



Universidad Politécnica de Francisco I. Madero
I Sesión Extraordinaria, 2025
Resumen Calendarizado del Proyecto del Presupuesto Anual de Egresos para el Ejercicio Fiscal 2025
Consolidado por Capítulo y Partida



JPSE/7.2

Capítulo/ partida	Descripción	Presupuesto anual aprobado	Calendarizado Anual												Fecha de la Sesión: 28/enero/2025
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
1000	Servicios Personales	\$71,590,123.00	\$5,720,697.00	\$7,240,805.00	\$5,983,213.00	\$6,070,357.00	\$5,804,508.00	\$5,858,785.00	\$6,016,082.00	\$6,016,081.00	\$5,858,781.00	\$6,426,090.00	\$5,858,807.00	\$4,825,977.00	
113001	Sueldos	\$44,847,599.00	\$3,808,974.00	\$3,686,104.00	\$3,686,104.00	\$3,686,104.00	\$3,686,104.00	\$3,686,104.00	\$3,686,104.00	\$3,686,104.00	\$3,686,104.00	\$3,686,104.00	\$3,686,104.00	\$3,686,104.00	
122003	Lista de Raya	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
123001	Retribuciones por servicios de carácter social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
124001	Retribución a los representantes de los trabajadores y de los patronos en la Junta de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
131001	Prima de Antigüedad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
132001	Prima Vacacional y dominical	\$2,948,884.00	\$211,580.00	\$211,572.00	\$211,572.00	\$423,144.00	\$0.00	\$211,572.00	\$211,572.00	\$211,572.00	\$211,572.00	\$621,584.00	\$211,572.00	\$211,572.00	
132002	Gratificación Anual	\$7,495,077.00	\$614,362.00	\$732,220.00	\$614,350.00	\$614,350.00	\$614,350.00	\$614,350.00	\$614,350.00	\$614,350.00	\$614,350.00	\$614,350.00	\$614,350.00	\$614,350.00	
133001	Horas extras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
134001	Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
141002	Aportaciones al IMSS	\$4,599,920.00	\$771,878.00	\$342,267.00	\$392,941.00	\$380,267.00	\$392,941.00	\$380,267.00	\$392,941.00	\$380,266.00	\$392,940.00	\$380,272.00	\$392,940.00	\$380,272.00	
141004	Aportaciones al seguro de cesantía en edad avanzada y vejez	\$3,749,864.00	\$0.00	\$918,563.00	\$319,165.00	\$308,869.00	\$319,165.00	\$308,869.00	\$319,164.00	\$319,164.00	\$308,868.00	\$319,164.00	\$308,873.00	\$0.00	
142002	Aportaciones a INFONAVIT	\$2,987,154.00	\$0.00	\$736,559.00	\$253,703.00	\$245,519.00	\$253,703.00	\$245,519.00	\$253,703.00	\$245,518.00	\$253,702.00	\$245,526.00	\$253,702.00	\$0.00	
143001	Aportaciones al S.A.R.	\$1,194,861.00	\$0.00	\$294,623.00	\$101,481.00	\$98,207.00	\$101,481.00	\$98,207.00	\$101,481.00	\$98,206.00	\$101,480.00	\$98,214.00	\$101,480.00	\$0.00	
159001	Cuotas para el seguro de gastos médicos del personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
154001	Prestaciones establecidas por condiciones generales de trabajo	\$3,766,764.00	\$313,903.00	\$313,897.00	\$313,897.00	\$313,897.00	\$313,894.00	\$313,897.00	\$313,897.00	\$313,897.00	\$313,897.00	\$313,896.00	\$313,896.00	\$313,896.00	
159002	Otras Prestaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
161001	Provisiones sobre Remuneraciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
171001	Estímulos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2000	Materiales y Suministros	\$4,166,290.00	\$150,891.00	\$370,052.00	\$350,065.00	\$189,625.00	\$2,194,160.00	\$112,858.00	\$105,271.00	\$238,548.00	\$98,510.00	\$99,452.00	\$84,200.00	\$172,958.00	
211001	Materiales de Oficina	\$342,542.00	\$0.00	\$16,474.00	\$0.00	\$0.00	\$326,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
211002	Gastos de Oficina	\$151,167.00	\$12,077.00	\$19,850.00	\$18,000.00	\$10,295.00	\$8,540.00	\$8,000.00	\$21,853.00	\$8,000.00	\$8,000.00	\$20,552.00	\$8,000.00	\$8,000.00	
211003	Muebles de oficina, estantería y equipo de administración	\$719,700.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$161,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
212001	Materiales y útiles de impresión y reproducción	\$6,168.00	\$0.00	\$0.00	\$4,828.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$1,090.00	\$0.00	\$0.00	\$0.00	
214001	Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos	\$466,896.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$454,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
215001	Suscripciones a Publicaciones y Periódicos	\$5,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
216001	Materiales de Limpieza	\$152,706.00	\$12,134.00	\$7,710.00	\$12,134.00	\$0.00	\$120,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
217001	Materiales Didácticos	\$74,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
218001	Placas de circulación vehicular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
218002	Identificadores e iconos de señalización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
221001	Alimentación de Personas	\$344,800.00	\$23,900.00	\$4,700.00	\$4,700.00	\$4,700.00	\$139,500.00	\$4,700.00	\$7,700.00	\$68,900.00	\$4,700.00	\$7,700.00	\$4,700.00	\$68,900.00	
222001	Alimentación de animales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
223001	Utensilios para el Servicio de Alimentación	\$4,695.00	\$0.00	\$4,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
231001	Productos agrícolas	\$64,400.00	\$0.00	\$0.00	\$64,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
231002	Productos pecuarios	\$11,100.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
239001	Otros productos adquiridos como materia prima	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00	\$3,700.00	\$0.00	
241001	Productos minerales no metálicos	\$30,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
242001	Cemento y productos de concreto	\$33,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
243001	Cal, yeso y productos de yeso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
244001	Madera y productos de madera	\$13,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
245001	Vidrio y productos de vidrio	\$13,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
246001	Materiales Eléctricos	\$44,932.00	\$0.00	\$4,973.00	\$0.00	\$0.00	\$32,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
246002	Materiales Electrónicos	\$50,998.00	\$0.00	\$17,114.00	\$1,386.00	\$0.00	\$32,498.00	\$0.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00	
247001	Artículos metálicos para la construcción	\$28,183.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$25,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
248001	Materiales complementarios	\$7,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
249001	Otros materiales y artículos de construcción y reparación	\$16,838.00	\$0.00	\$0.00	\$1,838.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
251001	Sustancias Químicas	\$78,600.00	\$0.00	\$36,600.00	\$7,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
252001	Plaguicidas, Abonos y Fertilizantes	\$141,011.00	\$0.00	\$50,000.00	\$38,945.00	\$52,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
253001	Medicinas y Productos Farmacéuticos	\$80,933.00	\$0.00	\$0.00	\$10,000.00	\$20,878.00	\$0.00	\$0.00	\$0.00	\$19,797.00	\$10,000.00	\$0.00	\$0.00	\$20,258.00	
254001	Materiales, accesorios y suministros médicos	\$26,762.00	\$0.00	\$0.00	\$0.00	\$13,381.00	\$0.00	\$0.00	\$0.00	\$3,381.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
255001	Materiales, accesorios y suministros de laboratorio	\$42,349.00	\$0.00	\$0.00	\$19,849.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	
256001	Fibras sintéticas, hules, plásticos y derivados	\$115,709.00	\$0.00	\$900.00	\$16,060.00	\$900.00	\$96,949.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	

257001	Materiales, instrumental y equipo menor médico y de laboratorio	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes para vehículos y equipos terrestres	\$881,382.00	\$70,480.00	\$0.00	\$73,080.00	\$79,880.00	\$71,400.00	\$83,920.00	\$70,942.00	\$77,800.00	\$71,200.00	\$71,200.00	\$67,800.00	\$65,800.00	
261002	Combustibles y Lubricantes para otro tipo vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261003	Vestuario y uniformes	\$35,757.00	\$0.00	\$17,156.00	\$0.00	\$7,525.00	\$10,000.00	\$0.00	\$1,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de seguridad y protección personal	\$27,000.00	\$0.00	\$7,500.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$112,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
275001	Blanos y otros productos textiles, excepto prendas de vestir	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$102,088.00	\$0.00	\$0.00	\$7,591.00	\$0.00	\$77,769.00	\$6,958.00	\$0.00	\$9,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios mayores de edificios	\$26,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$355,654.00	\$0.00	\$12,100.00	\$55,254.00	\$0.00	\$288,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296001	Refacciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$10,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	Servicios Generales	\$11,709,302.00	\$863,899.00	\$1,081,379.00	\$990,854.00	\$1,406,154.00	\$916,640.00	\$839,787.00	\$1,041,050.00	\$871,275.00	\$931,287.00	\$921,087.00	\$1,127,367.00	\$721,523.00	
31001	Servicio de Energía Eléctrica	\$1,020,003.00	\$85,000.00	\$1,020,003.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00
32001	Cas	\$15,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33001	Servicio de Agua	\$677,870.00	\$72,000.00	\$72,000.00	\$72,000.00	\$75,290.00	\$72,000.00	\$72,000.00	\$72,000.00	\$75,290.00	\$72,000.00	\$72,000.00	\$72,000.00	\$75,290.00	\$75,290.00
314001	Servicio Telefónico Tradicional	\$72,960.00	\$6,080.00	\$6,080.00	\$6,080.00	\$6,080.00	\$6,080.00	\$6,080.00	\$6,080.00	\$6,080.00	\$6,080.00	\$6,080.00	\$6,080.00	\$6,080.00	\$6,080.00
315001	Servicio de Telefonía Celular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
316001	Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00										

337001	Servicios de protección y seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$106,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$138,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00
339001	Estudios e Investigaciones	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339003	Servicios Integrales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
341001	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
342001	Servicios de cobranza e investigación crediticia y similar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
343001	Servicio de Traslado de Valores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
344001	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345001	Seguros	\$133,000.00	\$28,000.00	\$14,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345002	Seguros catastróficos	\$14,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$14,000.00	\$14,000.00	\$35,000.00
345004	Seguro facultativo	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
346001	Almacenaje, Embalaje y Envase	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
348001	Comisiones por ventas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
349001	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración, educacional y recreativo	\$15,805.00	\$0.00	\$0.00	\$15,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y Telecomunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Instalación, reparación y mantenimiento de bienes informáticos	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$87,598.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$12,598.00	\$0.00	\$0.00	\$0.00	\$0.00
355002	Reparación Mayor de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$100,953.00	\$0.00	\$32,800.00	\$3,500.00	\$0.00	\$43,353.00	\$0.00	\$21,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357002	Mantenimiento e Instalación de Equipos y Herramientas para Suministro de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357003	Mantenimiento de Señalizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358001	Servicios de limpieza y manejo de desechos	\$2,760,000.00	\$230,000.00	\$230,000.00	\$230,000.00	\$230,000.00	\$230,000.00	\$230,000.00	\$230,000.00	\$230,000.00	\$230,000.00	\$230,000.00	\$230,000.00	\$230,000.00
359001	Servicios de jardinería y fumigación	\$180,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$410,692.00	\$0.00	\$81,192.00	\$51,000.00	\$93,800.00	\$42,000.00	\$54,000.00	\$19,200.00	\$34,500.00	\$20,000.00	\$0.00	\$0.00	\$15,000.00
362001	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$130,563.00	\$0.00	\$17,600.00	\$45,000.00	\$0.00	\$0.00	\$10,000.00	\$47,963.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
363001	Servicios de creatividad, preproducción y producción de publicidad, excepto Internet	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
364002	Servicios de revelado de fotografías	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
365001	Servicios de la Industria filmica, del sonido y del video	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
366001	Servicio de creación y difusión de contenido exclusivamente a través de Internet	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
369001	Otros servicios de información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$40,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
373001	Pasajes marítimos, lacustres y fluviales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
374001	Autotransporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$180,704.00	\$5,800.00	\$6,400.00	\$13,200.00	\$13,200.00	\$14,400.00	\$15,400.00	\$24,400.00	\$12,800.00	\$14,800.00	\$27,400.00	\$18,000.00	\$12,904.00
376001	Viáticos en el extranjero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
377001	Gastos de instalación y traslado de menaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
378001	Servicios Integrales de traslado y viáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social y cultural	\$15,000.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$5,000.00

382002	Eventos Culturales	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$54,950.00	\$0.00	\$0.00	\$0.00	\$14,950.00	\$0.00	\$20,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
384001	Exposiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
385001	Gastos de representación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392001	Pago de ISR	\$23,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392005	Pago de otros Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$353,367.00	\$1,200.00	\$21,600.00	\$2,400.00	\$310,167.00	\$2,400.00	\$0.00	\$2,400.00	\$4,800.00	\$2,400.00	\$0.00	\$0.00	\$23,235.00
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$190,000.00	\$257,519.00	\$158,407.00	\$158,407.00	\$158,407.00	\$158,407.00	\$158,407.00	\$158,407.00	\$158,407.00	\$158,407.00	\$158,407.00	\$158,407.00	\$58,410.00
4000	Transferencias, asignaciones, subsidios y otras ayudas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
442001	Becas y otras ayudas para programas de capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	Bienes, Muebles, Inmuebles e Intangibles	\$2,524,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,524,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
512001	Muebles, excepto de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
513001	Bienes Artísticos y Culturales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$2,387,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519001	Equipo de Administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
522001	Aparatos deportivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
529001	Equipo Educativo y Recreativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$136,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
532001	Instrumental Médico y de Laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
542001	Carrocerías y remolques	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
543001	Vehículos y Equipo Aéreo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
561001	Maquinaria y equipo agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
562001	Maquinaria y equipo industrial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
571001	Bovinos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
572001	Porcinos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
573001	Aves	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
574001	Ovinos y caprinos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
579001	Otros activos biológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591001	Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597001	Licencias Informáticas e intelectuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	Inversiones Financieras y otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	Amortización de la Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Suma Total	\$89,989,983.00	\$6,735,187.00	\$8,692,236.00	\$7,234,132.00	\$7,666,136.00	\$8,913,308.00	\$9,334,698.00	\$7,162,403.00	\$7,125,904.00	\$6,888,578.00	\$7,446,629.00	\$7,070,374.00	\$5,720,398.00

Bajo protesta de decir verdad, se señala que la presente información es real, verídica y es responsabilidad de quien la emite.

Nota:

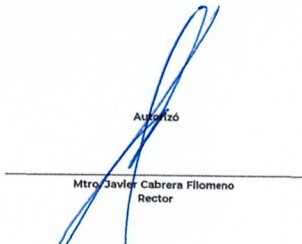
1. Para la presentación de este formato, se deben contemplar únicamente capítulos y partidas que cuenten con programación de presupuesto.
2. Esta información se debe presentar por fuente de financiamiento y consolidada.
3. Los formatos no deben ser modificados en su estructura y fórmulas.

Elaboró

 Lic. Aurora de la Paz Serrano Escamilla
 Jefa del Departamento de Planeación y Presupuesto

Revisó

 Lic. Baldemar Lozano Torres
 Director de Planeación y Evaluación

Autorizó

 Mtro. Javier Cabrera Filomeno
 Rector