



Cuenta Pública 2017
UNIVERSIDAD POLITÉCNICA DE FRANCISCO I. MADERO
Estado Analítico de Ingresos
Del 1 de enero al 31 de diciembre del 2017



Rúbrico de Ingresos	Ingreso					Diferencia (6= 5 - 1)
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
	(1)	(2)	(3= 1 + 2)	(4)	(5)	
Impuestos	0.00	0.00	0.00	0.00	0.00	0.00
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00
Derechos	11,768,845.00	-1,046,283.00	10,722,562.00	10,722,562.00	10,722,562.00	-1,046,283.00
Productos	1,016,700.00	10,400.51	1,027,100.51	1,027,100.51	1,027,100.51	10,400.51
Corriente	1,016,700.00	10,400.51	1,027,100.51	1,027,100.51	1,027,100.51	10,400.51
Capita	0.00	0.00	0.00	0.00	0.00	0.00
Aprovechamientos	1,600.00	43,700.00	45,300.00	45,300.00	45,300.00	43,700.00
Corriente	1,600.00	43,700.00	45,300.00	45,300.00	45,300.00	43,700.00
Capita	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos por Ventas de Bienes y Servicios	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	35,957,630.00	6,121,145.91	42,078,775.91	42,078,775.91	42,078,775.91	6,121,145.91
Ingresos Derivados de Financiamientos	0.00	0.00	0.00	0.00	0.00	0.00
Total	48,744,775.00	5,128,963.42	53,873,738.42	53,873,738.42	53,873,738.42	5,128,963.42

Ingresos excedentes

Estado Analítico de Ingresos Por Fuente de Financiamiento	Ingreso					Diferencia (6= 5 - 1)
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
	(1)	(2)	(3= 1 + 2)	(4)	(5)	
Ingresos del Gobierno	12,787,145.00	-992,182.49	11,794,962.51	11,794,962.51	11,794,962.51	-992,182.49
Impuestos	0.00	0.00	0.00	0.00	0.00	0.00
Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00
Derechos	11,768,845.00	-1,046,283.00	10,722,562.00	10,722,562.00	10,722,562.00	-1,046,283.00
Productos	1,016,700.00	10,400.51	1,027,100.51	1,027,100.51	1,027,100.51	10,400.51
Corriente	1,016,700.00	10,400.51	1,027,100.51	1,027,100.51	1,027,100.51	10,400.51
Capital	0.00	0.00	0.00	0.00	0.00	0.00
Aprovechamientos	1,600.00	43,700.00	45,300.00	45,300.00	45,300.00	43,700.00
Corriente	1,600.00	43,700.00	45,300.00	45,300.00	45,300.00	43,700.00
Capital	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos de Organismos y Empresas	35,957,630.00	6,121,145.91	42,078,775.91	42,078,775.91	42,078,775.91	6,121,145.91
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos por Ventas de Bienes y Servicios	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	35,957,630.00	6,121,145.91	42,078,775.91	42,078,775.91	42,078,775.91	6,121,145.91
Ingresos derivados de financiamiento	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos Derivados de Financiamientos	0.00	0.00	0.00	0.00	0.00	0.00
Total	48,744,775.00	5,128,963.42	53,873,738.42	53,873,738.42	53,873,738.42	5,128,963.42

Ingresos excedentes

Bajo protesta de decir verdad declaro que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

L.C. José Humberto Angeles Hernández
Secretario Administrativo



Ing. Juan de Dios Nochebuena Hernández
Encargado de Rectoría

L.A.I. Atilano Rodolfo Rodríguez Parra
Presidente del Órgano de Gobierno





CUENTA PÚBLICA 2017
UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO ANALITICO DE LOS INGRESOS (POR RUBRO DE INGRESOS)
Del 1 de enero al 31 de diciembre de 2017

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
41.00 Derechos por el uso, goce, aprovechamiento o explotación de bienes	\$8.00	\$825,010.00	\$1,429,181.00	\$446,734.00	\$242,192.00	\$1,480,517.00	\$512,610.00	\$635,918.00	\$1,016,976.00	\$1,632,452.00	\$2,109,778.00	\$216,567.00	\$174,827.00	\$10,722,562.00	\$0.00
41-01 Inscripción Nivel Licenciatura	\$1,224,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$176,800.00	\$1,024,400.00	\$18,200.00	\$3,900.00	\$1,224,600.00	\$0.00
41-02 Inscripción Nivel Posgrado	\$50,400.00	\$19,200.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$4,800.00	\$9,600.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$50,400.00	\$0.00
41-03 Reinscripción Nivel Licenciatura	\$6,029,725.00	\$768,300.00	\$947,050.00	\$64,675.00	\$3,900.00	\$1,246,375.00	\$199,225.00	\$339,625.00	\$213,200.00	\$1,372,800.00	\$855,075.00	\$18,200.00	\$1,300.00	\$6,029,725.00	\$0.00
41-04 Reinscripción Nivel Posgrado	\$108,000.00	\$16,800.00	\$0.00	\$9,600.00	\$4,800.00	\$24,000.00	\$9,600.00	\$0.00	\$4,800.00	\$7,200.00	\$12,000.00	\$2,400.00	\$16,800.00	\$108,000.00	\$0.00
41-05 Examen de Recuperación	\$1,141,950.00	\$16,400.00	\$79,150.00	\$72,150.00	\$132,200.00	\$66,050.00	\$59,350.00	\$92,250.00	\$257,250.00	\$12,600.00	\$88,350.00	\$120,650.00	\$145,550.00	\$1,141,950.00	\$0.00
41-07 Examen de Ingreso a nivel Licenciatura	\$406,072.00	\$0.00	\$386.00	\$21,230.00	\$13,124.00	\$27,792.00	\$38,600.00	\$57,128.00	\$197,246.00	\$12,352.00	\$3,088.00	\$34,354.00	\$772.00	\$406,072.00	\$0.00
41-08 Examen de Ingreso a nivel Posgrado	\$5,480.00	\$0.00	\$0.00	\$1,644.00	\$3,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$548.00	\$0.00	\$5,480.00	\$0.00
41-09 Examen de Ingles (Toefl)	\$405,990.00	\$0.00	\$0.00	\$50,400.00	\$0.00	\$0.00	\$0.00	\$34,020.00	\$231,660.00	\$0.00	\$89,910.00	\$0.00	\$0.00	\$405,990.00	\$0.00
41-10 Certificado Parcial de Estudios	\$2,600.00	\$200.00	\$200.00	\$400.00	\$200.00	\$200.00	\$400.00	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00	\$2,600.00	\$0.00
41-11 Constancia Escolar	\$12,390.00	\$870.00	\$2,145.00	\$1,260.00	\$375.00	\$1,425.00	\$1,275.00	\$870.00	\$990.00	\$1,545.00	\$765.00	\$540.00	\$330.00	\$12,390.00	\$0.00
41-12 Historial Académico	\$2,200.00	\$240.00	\$100.00	\$260.00	\$200.00	\$360.00	\$240.00	\$60.00	\$200.00	\$360.00	\$140.00	\$20.00	\$20.00	\$2,200.00	\$0.00
41-13 Certificado de Estudios	\$186,000.00	\$0.00	\$57,000.00	\$33,000.00	\$12,600.00	\$15,000.00	\$28,200.00	\$13,800.00	\$15,600.00	\$4,200.00	\$5,400.00	\$600.00	\$600.00	\$186,000.00	\$0.00
41-15 Protocolo de Titulación	\$247,200.00	\$0.00	\$76,000.00	\$44,000.00	\$16,800.00	\$20,000.00	\$37,600.00	\$18,400.00	\$20,800.00	\$5,600.00	\$6,400.00	\$800.00	\$800.00	\$247,200.00	\$0.00
41-16 Titulación	\$309,290.00	\$0.00	\$95,000.00	\$55,290.00	\$21,000.00	\$25,000.00	\$47,000.00	\$23,000.00	\$26,000.00	\$7,000.00	\$8,000.00	\$1,000.00	\$1,000.00	\$309,290.00	\$0.00
41-17 Expedición de Registro Estatal	\$107,800.00	\$0.00	\$33,250.00	\$19,250.00	\$7,350.00	\$8,400.00	\$16,450.00	\$8,050.00	\$9,100.00	\$2,450.00	\$2,800.00	\$350.00	\$350.00	\$107,800.00	\$0.00
41-18 Registro de Título y Expedición de Cad. Profesional Federal	\$352,370.00	\$0.00	\$108,775.00	\$62,685.00	\$24,045.00	\$27,480.00	\$53,815.00	\$26,335.00	\$29,770.00	\$8,015.00	\$9,160.00	\$1,145.00	\$1,145.00	\$352,370.00	\$0.00
41-19 Derecho de Validación Electrónica de Título Profesional (Holograma)	\$17,613.00	\$0.00	\$5,415.00	\$3,135.00	\$1,197.00	\$1,425.00	\$2,679.00	\$1,311.00	\$1,482.00	\$399.00	\$456.00	\$57.00	\$57.00	\$17,613.00	\$0.00
41-20 Curso de Educación Continua Categoría A	\$56,282.00	\$1,200.00	\$17,900.00	\$4,485.00	\$1,113.00	\$10,260.00	\$8,276.00	\$2,419.00	\$2,178.00	\$5,971.00	\$1,574.00	\$53.00	\$853.00	\$56,282.00	\$0.00
41-22 Curso Educación Continua Categoría C	\$15,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,410.00	\$1,210.00	\$12,000.00	\$0.00	\$15,620.00	\$0.00
41-28 Curso de deportes o de verano comunidad universitaria	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
41-32 Reposición de Credenciales	\$1,350.00	\$950.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$1,350.00	\$0.00
41-33 Tramite de Equivalencia de Estudios	\$31,630.00	\$850.00	\$4,410.00	\$870.00	\$0.00	\$4,250.00	\$5,100.00	\$2,550.00	\$3,400.00	\$7,650.00	\$850.00	\$850.00	\$850.00	\$31,630.00	\$0.00
51.00 Productos de tipo corriente	\$1,027,100.51	\$0.00	\$546,145.00	\$20,560.00	\$0.00	\$0.00	\$74,843.70	\$16,000.00	\$141,570.00	\$14,000.00	\$30,195.20	\$46,800.00	\$136,986.61	\$1,027,100.51	\$0.00
51-01 Productos de tipo corriente, Productos Derivados del Uso y Aprovechamiento	\$1,027,100.51	\$0.00	\$546,145.00	\$20,560.00	\$0.00	\$0.00	\$74,843.70	\$16,000.00	\$141,570.00	\$14,000.00	\$30,195.20	\$46,800.00	\$136,986.61	\$1,027,100.51	\$0.00
51-01-01 Renta de habitacion en casa Huesped	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$0.00
51-01-02 Aportacion mensual de papeleria y/o fotocopiado	\$27,000.00	\$0.00	\$3,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$27,000.00	\$0.00
51-01-03 Aportacion mensual de cafeteria	\$79,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$14,000.00	\$7,000.00	\$0.00	\$14,000.00	\$20,000.00	\$14,000.00	\$3,000.00	\$79,000.00	\$0.00
51-01-04 Cuotas de Recuperacion de gastos de Inversion de Prod. Agrícolas	\$820,501.61	\$0.00	\$537,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,570.00	\$0.00	\$0.00	\$10,500.00	\$130,686.61	\$820,501.61	\$0.00
51-01-09 Ganado de Producción (Bovinos)	\$56,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$56,000.00	\$0.00
51-01-12 Ganado para Carne (Ovinos)	\$14,755.20	\$0.00	\$0.00	\$7,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,195.20	\$0.00	\$0.00	\$14,755.20	\$0.00

51-01-13	Ganado para Carne (Bovinos)	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
51-01-22	Cuota de Recuperación de Leche	\$20,843.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,843.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,843.70	\$0.00
51-01-23	Servicio de Estudio de Laboratorios y Talleres	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00
61-00	Aprovechamientos de tipo corriente	\$45,300.00	\$220.00	\$500.00	\$590.00	\$40.00	\$380.00	\$430.00	\$1,850.00	\$50.00	\$30,310.00	\$9,170.00	\$1,370.00	\$390.00	\$45,300.00
61-02	Multas	\$43,600.00	\$220.00	\$500.00	\$590.00	\$40.00	\$380.00	\$430.00	\$150.00	\$50.00	\$30,310.00	\$9,170.00	\$1,370.00	\$390.00	\$43,600.00
61-02-01	Cuota por Devolución Extemporánea de Acervo Bibliografía	\$43,600.00	\$220.00	\$500.00	\$590.00	\$40.00	\$380.00	\$430.00	\$150.00	\$50.00	\$30,310.00	\$9,170.00	\$1,370.00	\$390.00	\$43,600.00
61-03	Indemnizaciones	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00
61-03-01	INDEBNIZACION DE OVINOS	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00
93-00	Subsidios y Subvenciones	\$42,078,775.91	\$0.00	\$2,331,340.20	\$3,924,897.80	\$1,229,471.00	\$1,229,471.00	\$7,711,550.00	\$1,477,928.00	\$6,133,199.00	\$4,757,170.00	\$6,680,134.00	\$1,994,555.00	\$4,608,959.91	\$42,078,775.91
93-01	Subsidio Estatal	\$17,978,815.00	\$0.00	\$1,475,365.20	\$2,213,047.80	\$1,229,471.00	\$1,229,471.00	\$2,575,700.00	\$1,477,928.00	\$1,376,772.00	\$1,598,124.00	\$1,424,071.00	\$1,376,629.00	\$2,002,236.00	\$17,978,815.00
93-02	Subsidio Federal	\$17,978,815.00	\$0.00	\$855,975.00	\$1,711,950.00	\$0.00	\$0.00	\$5,135,850.00	\$0.00	\$4,305,406.00	\$1,711,950.00	\$1,711,950.00	\$0.00	\$2,545,734.00	\$17,978,815.00
93-03	Programas Especiales	\$6,121,145.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,021.00	\$1,447,096.00	\$3,544,113.00	\$617,926.00	\$60,989.91	\$6,121,145.91
93-03-001	CONACYT-PROINNOVA 2017, PLATAFORMA EDUCATIVA	\$451,032.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,021.00	\$0.00	\$0.00	\$0.00	\$11.99	\$451,032.99
93-03-002	CIMMYT 2017	\$85,001.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,750.00	\$0.00	\$0.00	\$4,251.33	\$85,001.33
93-03-003	PROEXES 2017	\$1,383,216.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,366,346.00	\$0.00	\$0.00	\$16,870.59	\$1,383,216.59
93-03-004	PFCE 2017	\$2,899,963.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,860,113.00	\$0.00	\$39,850.78	\$2,899,963.78
93-03-005	BECAS CONACYT 2017	\$501,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228,000.00	\$273,000.00	\$0.00	\$501,000.00
93-03-006	ESTRATEGIAS EXTENSIONISMO 2017	\$456,004.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,000.00	\$0.00	\$4.30	\$456,004.30
93-03-007	PROYECTOS SOCIALES COMUNITARIOS 2017	\$71,426.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,426.00	\$0.30	\$71,426.30
93-03-008	CONACYT-MODUCEL III 2017	\$273,500.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,500.00	\$0.62	\$273,500.62
Total		\$53,873,738.42	\$825,230.00	\$4,307,166.20	\$4,392,881.80	\$1,471,703.00	\$2,710,368.00	\$8,299,433.70	\$2,131,696.00	\$7,291,795.00	\$6,433,932.00	\$8,829,277.20	\$2,259,292.00	\$4,920,963.52	\$53,873,738.42

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor

L.C. José Humberto Angeles Hernández
Secretario Administrativo



Ing. Juan de Dios Nochebuena Hernández
Encargado de Rectoría

