



**CUENTA PÚBLICA 2017**  
**UNIVERSIDAD POLITÉCNICA DE FRANCISCO I MADERO**  
**Estado Analítico de Ingresos Presupuestales (Por Fuente de Financiamiento)**  
 Del 01 de enero al 31 de diciembre de 2017

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
41.00	<u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO</u>	\$11,768,845.00	-\$1,046,283.00	\$10,722,562.00	\$10,722,562.00	\$10,722,562.00	\$0.00	100.00 %
	Inscripción Nivel Licenciatura	\$1,170,000.00	\$54,600.00	\$1,224,600.00	\$1,224,600.00	\$1,224,600.00	\$0.00	100.00 %
	Inscripción Nivel Posgrado	\$24,000.00	\$26,400.00	\$50,400.00	\$50,400.00	\$50,400.00	\$0.00	100.00 %
	Reinscripción Nivel Licenciatura	\$7,800,000.00	-\$1,770,275.00	\$6,029,725.00	\$6,029,725.00	\$6,029,725.00	\$0.00	100.00 %
	Reinscripción Nivel Posgrado	\$86,400.00	\$21,600.00	\$108,000.00	\$108,000.00	\$108,000.00	\$0.00	100.00 %
	Examen de Recuperación	\$750,000.00	\$391,950.00	\$1,141,950.00	\$1,141,950.00	\$1,141,950.00	\$0.00	100.00 %
	Examen de Competencias Profesionales	\$200.00	-\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Examen de Ingreso a nivel Licenciatura	\$347,400.00	\$58,672.00	\$406,072.00	\$406,072.00	\$406,072.00	\$0.00	100.00 %
	Examen de Ingreso a nivel Posgrado	\$5,480.00	\$0.00	\$5,480.00	\$5,480.00	\$5,480.00	\$0.00	100.00 %
	Examen de Inglés (Toefl)	\$275,100.00	\$130,890.00	\$405,990.00	\$405,990.00	\$405,990.00	\$0.00	100.00 %
	Certificado Parcial de Estudios	\$800.00	\$1,800.00	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00	100.00 %
	Constancia Escolar	\$21,255.00	-\$8,865.00	\$12,390.00	\$12,390.00	\$12,390.00	\$0.00	100.00 %
	Historial Académico	\$3,200.00	-\$1,000.00	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	100.00 %
	Certificado de Estudios	\$186,000.00	\$0.00	\$186,000.00	\$186,000.00	\$186,000.00	\$0.00	100.00 %
	Certificado de Estandares de Competencia Laborales	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Protocolo de Titulación	\$248,000.00	-\$800.00	\$247,200.00	\$247,200.00	\$247,200.00	\$0.00	100.00 %
	Titulación	\$310,000.00	-\$710.00	\$309,290.00	\$309,290.00	\$309,290.00	\$0.00	100.00 %
	Expedición de Registro Estatal	\$47,460.00	\$60,340.00	\$107,800.00	\$107,800.00	\$107,800.00	\$0.00	100.00 %
	Registro de Título y Expedición de Cad. Profesional Federal	\$240,450.00	\$111,920.00	\$352,370.00	\$352,370.00	\$352,370.00	\$0.00	100.00 %
	Derecho de Validación Electrónica de Título Profesional	\$11,400.00	\$6,213.00	\$17,613.00	\$17,613.00	\$17,613.00	\$0.00	100.00 %
	Curso de Educación Continua Categoría A	\$120,000.00	-\$63,718.00	\$56,282.00	\$56,282.00	\$56,282.00	\$0.00	0.00 %
	Curso de Educación Continua Categoría B	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Curso Educación Continua Categoría C	\$30,200.00	-\$14,580.00	\$15,620.00	\$15,620.00	\$15,620.00	\$0.00	100.00 %
	Asesoría Categoría A	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Asesoría Categoría B	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Asesoría Categoría C	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Asesoría Categoría D	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Curso de deportes o de verano público en general	\$4,200.00	-\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Curso de deportes o de verano comunidad universitaria	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	100.00 %
	Diplomado categoría A	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Diplomado categoría B	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Diplomado categoría C	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Reposición de Credenciales	\$4,200.00	-\$2,850.00	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00	100.00 %
	Trámite de Equivalencia de Estudios	\$13,600.00	\$18,030.00	\$31,630.00	\$31,630.00	\$31,630.00	\$0.00	100.00 %
51.00	<u>PRODUCTOS DE TIPO CORRIENTE</u>	\$1,016,700.00	\$10,400.51	\$1,027,100.51	\$1,027,100.51	\$1,027,100.51	\$0.00	100.00 %

	\$1,016,700.00	\$10,400.51	\$1,027,100.51	\$1,027,100.51	\$1,027,100.51	\$0.00	100.00 %
<b>51-01 PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO</b>							
Renta de habitación en casa Huesped	\$3,600.00	\$1,800.00	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00	100.00
Aportacion mensual de papeleria y/o fotocopiado	\$36,000.00	-\$9,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	100.00 %
Aportacion mensual de cafeteria	\$84,000.00	-\$5,000.00	\$79,000.00	\$79,000.00	\$79,000.00	\$0.00	100.00
Cuotas de Recuperacion de gastos de Inversion de Prod.	\$725,000.00	\$95,501.61	\$820,501.61	\$820,501.61	\$820,501.61	\$0.00	100.00 %
Patrocinios de eventos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Ganado de Producción (Conejo)	\$200.00	-\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Ganado de Producción (Aves)	\$200.00	-\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Ganado de Producción (Ovinos)	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Ganado de Producción (Bovinos)	\$9,000.00	\$47,000.00	\$56,000.00	\$56,000.00	\$56,000.00	\$0.00	100.00
Ganado para Carne (Conejo)	\$200.00	-\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Ganado para Carne (Aves)	\$200.00	-\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Ganado para Carne (Ovinos)	\$10,000.00	\$4,755.20	\$14,755.20	\$14,755.20	\$14,755.20	\$0.00	100.00 %
Ganado para Carne (Bovinos)	\$20,000.00	-\$17,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	100.00
Servicio de Inseminación	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Barbecho de tierra agrícola	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Rastra de tierra agrícola	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Subsuelo de tierra agrícola	\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Composteadora de tierra agrícola	\$22,500.00	-\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Empacadora de tierra agrícola	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Segadora de tierra agrícola	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Cuota de Recuperación de Leche	\$50,000.00	-\$29,156.30	\$20,843.70	\$20,843.70	\$20,843.70	\$0.00	100.00
Servicio de Estudio de Laboratorios y Talleres	\$1,000.00	-\$400.00	\$600.00	\$600.00	\$600.00	\$0.00	100.00 %
<b>61.00 APROVECHAMIENTOS DE TIPO CORRIENTE</b>	\$1,600.00	\$43,700.00	\$45,300.00	\$45,300.00	\$45,300.00	\$0.00	100.00
<b>61-02 MULTAS</b>	\$1,600.00	\$42,000.00	\$43,600.00	\$43,600.00	\$43,600.00	\$0.00	100.00 %
Cuota por Devolución Extemporánea de Acervo Bibliografía	\$1,600.00	\$42,000.00	\$43,600.00	\$43,600.00	\$43,600.00	\$0.00	100.00
<b>61-03 INDEMNIZACIONES</b>	\$0.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$0.00	100.00 %
INDEMNIZACION DE OVINOS	\$0.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$0.00	100.00
<b>93.00 SUBSIDIOS Y SUBVENCIONES</b>	\$35,957,630.00	\$6,121,145.91	\$42,078,775.91	\$42,078,775.91	\$42,078,775.91	\$0.00	100.00 %
Subsidio Estatal	\$17,978,815.00	\$0.00	\$17,978,815.00	\$17,978,815.00	\$17,978,815.00	\$0.00	100.00
Subsidio Federal	\$17,978,815.00	\$0.00	\$17,978,815.00	\$17,978,815.00	\$17,978,815.00	\$0.00	100.00 %
Programas Especiales	\$0.00	\$6,121,145.91	\$6,121,145.91	\$6,121,145.91	\$6,121,145.91	\$0.00	100.00
CONACYT-PROINNOVA 2017, PLATAFORMA EDUCATIVA	\$0.00	\$451,032.99	\$451,032.99	\$451,032.99	\$451,032.99	\$0.00	100.00 %
CIMMYT 2017	\$0.00	\$85,001.33	\$85,001.33	\$85,001.33	\$85,001.33	\$0.00	100.00
PROEXES 2017	\$0.00	\$1,383,216.59	\$1,383,216.59	\$1,383,216.59	\$1,383,216.59	\$0.00	100.00 %
PFCE 2017	\$0.00	\$2,899,963.78	\$2,899,963.78	\$2,899,963.78	\$2,899,963.78	\$0.00	100.00 %
BECAS CONACYT 2017	\$0.00	\$501,000.00	\$501,000.00	\$501,000.00	\$501,000.00	\$0.00	100.00
ESTRATEGIAS EXTENSIONISMO 2017	\$0.00	\$456,004.30	\$456,004.30	\$456,004.30	\$456,004.30	\$0.00	100.00 %
PROYECTOS SOCIALES COMUNITARIOS 2017	\$0.00	\$71,426.30	\$71,426.30	\$71,426.30	\$71,426.30	\$0.00	100.00
CONACYT-MODUCEL III 2017	\$0.00	\$273,500.62	\$273,500.62	\$273,500.62	\$273,500.62	\$0.00	100.00 %
<b>Total</b>	<b>\$48,744,775.00</b>	<b>\$5,128,963.42</b>	<b>\$53,873,738.42</b>	<b>\$53,873,738.42</b>	<b>\$53,873,738.42</b>	<b>\$0.00</b>	<b>100.00</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

L.C. José Humberto Angeles Hernández  
Secretario Administrativo

Ing. Juan de Dios Nochebuena Hernández  
Encargado de Rectoría

L.A.I. Atilano Rodolfo Rodríguez Peña  
Presidente del Órgano de Gobierno

