



**UNIVERSIDAD POLITÉCNICA DE FRANCISCO I. MADERO**  
**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS POR FUENTE DE FINANCIAMIENTO**  
**DEL 01 DE ENERO AL 31 DE DICIEMBRE 2018**



Fuente de Financiamiento		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>4RP4 RECURSOS PROPIOS</b>												
100000	<b>SERVICIOS PERSONALES</b>	<b>\$2,859,729.39</b>	<b>-\$116,623.92</b>	<b>\$2,743,105.47</b>	<b>\$2,743,105.47</b>	<b>\$0.00</b>	<b>\$2,743,105.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,743,105.47</b>	<b>\$2,743,105.47</b>	<b>\$0.00</b>
120000	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$868,868.64</b>	<b>\$17,399.80</b>	<b>\$886,268.44</b>	<b>\$886,268.44</b>	<b>\$0.00</b>	<b>\$886,268.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$886,268.44</b>	<b>\$886,268.44</b>	<b>\$0.00</b>
122000	Sueldos base al personal eventual	\$868,868.64	\$17,399.80	\$886,268.44	\$886,268.44	\$0.00	\$886,268.44	\$0.00	\$0.00	\$886,268.44	\$886,268.44	\$0.00
122003	Lista de Raya	\$868,868.64	\$17,399.80	\$886,268.44	\$886,268.44	\$0.00	\$886,268.44	\$0.00	\$0.00	\$886,268.44	\$886,268.44	\$0.00
130000	<b>Remuneraciones adicionales y especiales</b>	<b>\$1,978,584.80</b>	<b>-\$121,747.77</b>	<b>\$1,856,837.03</b>	<b>\$1,856,837.03</b>	<b>\$0.00</b>	<b>\$1,856,837.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,856,837.03</b>	<b>\$1,856,837.03</b>	<b>\$0.00</b>
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$1,978,584.80	-\$121,747.77	\$1,856,837.03	\$1,856,837.03	\$0.00	\$1,856,837.03	\$0.00	\$0.00	\$1,856,837.03	\$1,856,837.03	\$0.00
132001	Prima de Vacaciones y Dominical	\$58,859.55	-\$3,970.30	\$54,889.25	\$54,889.25	\$0.00	\$54,889.25	\$0.00	\$0.00	\$54,889.25	\$54,889.25	\$0.00
132002	Gratificación Anual	\$1,919,725.25	-\$117,777.47	\$1,801,947.78	\$1,801,947.78	\$0.00	\$1,801,947.78	\$0.00	\$0.00	\$1,801,947.78	\$1,801,947.78	\$0.00
160000	<b>Previsiones</b>	<b>\$12,275.95</b>	<b>-\$12,275.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
161000	Previsiones de carácter laboral, económica y de	\$12,275.95	-\$12,275.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$12,275.95	-\$12,275.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,475,440.90</b>	<b>\$443,045.99</b>	<b>\$2,918,486.89</b>	<b>\$2,918,486.89</b>	<b>\$0.00</b>	<b>\$2,918,486.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,918,486.89</b>	<b>\$2,918,486.89</b>	<b>\$0.00</b>
210000	<b>Materiales de administración, emisión de documentos y artículos oficiales</b>	<b>\$719,966.65</b>	<b>\$285,403.22</b>	<b>\$1,005,369.87</b>	<b>\$1,005,369.87</b>	<b>\$0.00</b>	<b>\$1,005,369.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,005,369.87</b>	<b>\$1,005,369.87</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$334,466.57	\$97,963.77	\$432,430.34	\$432,430.34	\$0.00	\$432,430.34	\$0.00	\$0.00	\$432,430.34	\$432,430.34	\$0.00
211001	Material de Oficina	\$234,132.88	\$82,264.71	\$316,397.59	\$316,397.59	\$0.00	\$316,397.59	\$0.00	\$0.00	\$316,397.59	\$316,397.59	\$0.00
211002	Gastos de Oficina	\$100,333.69	\$15,699.06	\$116,032.75	\$116,032.75	\$0.00	\$116,032.75	\$0.00	\$0.00	\$116,032.75	\$116,032.75	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$4,319.49	\$4,319.49	\$4,319.49	\$0.00	\$4,319.49	\$0.00	\$0.00	\$4,319.49	\$4,319.49	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$4,319.49	\$4,319.49	\$4,319.49	\$0.00	\$4,319.49	\$0.00	\$0.00	\$4,319.49	\$4,319.49	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$344,000.08	\$145,394.55	\$489,394.63	\$489,394.63	\$0.00	\$489,394.63	\$0.00	\$0.00	\$489,394.63	\$489,394.63	\$0.00
214001	Material para Bienes Informáticos	\$344,000.08	\$145,394.55	\$489,394.63	\$489,394.63	\$0.00	\$489,394.63	\$0.00	\$0.00	\$489,394.63	\$489,394.63	\$0.00
215000	Material impreso e información digital	\$0.00	\$5,720.00	\$5,720.00	\$5,720.00	\$0.00	\$5,720.00	\$0.00	\$0.00	\$5,720.00	\$5,720.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$0.00	\$5,720.00	\$5,720.00	\$5,720.00	\$0.00	\$5,720.00	\$0.00	\$0.00	\$5,720.00	\$5,720.00	\$0.00
216000	Material de limpieza	\$22,500.00	-\$18,028.83	\$4,471.17	\$4,471.17	\$0.00	\$4,471.17	\$0.00	\$0.00	\$4,471.17	\$4,471.17	\$0.00
216001	Material de Limpieza	\$22,500.00	-\$18,028.83	\$4,471.17	\$4,471.17	\$0.00	\$4,471.17	\$0.00	\$0.00	\$4,471.17	\$4,471.17	\$0.00
217000	Materiales y útiles de enseñanza	\$10,000.00	\$53,916.00	\$63,916.00	\$63,916.00	\$0.00	\$63,916.00	\$0.00	\$0.00	\$63,916.00	\$63,916.00	\$0.00
217001	Material Didáctico	\$10,000.00	\$53,916.00	\$63,916.00	\$63,916.00	\$0.00	\$63,916.00	\$0.00	\$0.00	\$63,916.00	\$63,916.00	\$0.00
218000	Materiales para el registro e identificación de bienes y personas	\$9,000.00	-\$3,881.76	\$5,118.24	\$5,118.24	\$0.00	\$5,118.24	\$0.00	\$0.00	\$5,118.24	\$5,118.24	\$0.00
218002	Identificadores e Iconos de señalización	\$9,000.00	-\$3,881.76	\$5,118.24	\$5,118.24	\$0.00	\$5,118.24	\$0.00	\$0.00	\$5,118.24	\$5,118.24	\$0.00
220000	<b>Alimentos y utensilios</b>	<b>\$70,366.33</b>	<b>\$34,894.80</b>	<b>\$105,261.13</b>	<b>\$105,261.13</b>	<b>\$0.00</b>	<b>\$105,261.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$105,261.13</b>	<b>\$105,261.13</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$68,908.33	\$31,077.80	\$99,986.13	\$99,986.13	\$0.00	\$99,986.13	\$0.00	\$0.00	\$99,986.13	\$99,986.13	\$0.00
221001	Alimentación de Personas	\$68,908.33	\$31,077.80	\$99,986.13	\$99,986.13	\$0.00	\$99,986.13	\$0.00	\$0.00	\$99,986.13	\$99,986.13	\$0.00
223000	Utensilios para el servicio de alimentación	\$1,458.00	\$3,817.00	\$5,275.00	\$5,275.00	\$0.00	\$5,275.00	\$0.00	\$0.00	\$5,275.00	\$5,275.00	\$0.00

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223001	Utensilios para el Servicio de Alimentación	\$1,458.00	\$3,817.00	\$5,275.00	\$5,275.00	\$0.00	\$5,275.00	\$0.00	\$0.00	\$5,275.00	\$5,275.00	\$0.00
<b>230000</b>	<b>Materias primas y materiales de producción y comercialización</b>	<b>\$115,079.61</b>	<b>-\$41,000.00</b>	<b>\$74,079.61</b>	<b>\$74,079.61</b>	<b>\$0.00</b>	<b>\$74,079.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$74,079.61</b>	<b>\$74,079.61</b>	<b>\$0.00</b>
231000	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$112,135.00	-\$41,000.00	\$71,135.00	\$71,135.00	\$0.00	\$71,135.00	\$0.00	\$0.00	\$71,135.00	\$71,135.00	\$0.00
231001	Productos agrícolas	\$71,135.00	\$0.00	\$71,135.00	\$71,135.00	\$0.00	\$71,135.00	\$0.00	\$0.00	\$71,135.00	\$71,135.00	\$0.00
231002	Productos pecuarios	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231004	Productos de madera	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
233000	Productos de papel, cartón e impresos adquiridos como materia prima	\$2,944.61	\$0.00	\$2,944.61	\$2,944.61	\$0.00	\$2,944.61	\$0.00	\$0.00	\$2,944.61	\$2,944.61	\$0.00
233001	Productos de papel, cartón e impresos adquiridos como materia prima	\$2,944.61	\$0.00	\$2,944.61	\$2,944.61	\$0.00	\$2,944.61	\$0.00	\$0.00	\$2,944.61	\$2,944.61	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$455,757.74</b>	<b>-\$27,301.96</b>	<b>\$428,455.78</b>	<b>\$428,455.78</b>	<b>\$0.00</b>	<b>\$428,455.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$428,455.78</b>	<b>\$428,455.78</b>	<b>\$0.00</b>
241000	Productos minerales no metálicos	\$25,900.00	\$31,062.63	\$56,962.63	\$56,962.63	\$0.00	\$56,962.63	\$0.00	\$0.00	\$56,962.63	\$56,962.63	\$0.00
241001	Productos minerales no metálicos	\$25,900.00	\$31,062.63	\$56,962.63	\$56,962.63	\$0.00	\$56,962.63	\$0.00	\$0.00	\$56,962.63	\$56,962.63	\$0.00
242000	Cemento y productos de concreto	\$34,438.78	\$24,767.73	\$59,206.51	\$59,206.51	\$0.00	\$59,206.51	\$0.00	\$0.00	\$59,206.51	\$59,206.51	\$0.00
242001	Cemento y productos de concreto	\$34,438.78	\$24,767.73	\$59,206.51	\$59,206.51	\$0.00	\$59,206.51	\$0.00	\$0.00	\$59,206.51	\$59,206.51	\$0.00
243000	Cal, yeso y productos de yeso	\$48,388.21	-\$34,624.29	\$13,763.92	\$13,763.92	\$0.00	\$13,763.92	\$0.00	\$0.00	\$13,763.92	\$13,763.92	\$0.00
243001	Cal, yeso y productos de yeso	\$48,388.21	-\$34,624.29	\$13,763.92	\$13,763.92	\$0.00	\$13,763.92	\$0.00	\$0.00	\$13,763.92	\$13,763.92	\$0.00
244000	Madera y productos de madera	\$30,076.48	\$17,273.91	\$47,350.39	\$47,350.39	\$0.00	\$47,350.39	\$0.00	\$0.00	\$47,350.39	\$47,350.39	\$0.00
244001	Madera y productos de madera	\$30,076.48	\$17,273.91	\$47,350.39	\$47,350.39	\$0.00	\$47,350.39	\$0.00	\$0.00	\$47,350.39	\$47,350.39	\$0.00
245000	Vidrio y productos de vidrio	\$23,000.00	-\$20,625.20	\$2,374.80	\$2,374.80	\$0.00	\$2,374.80	\$0.00	\$0.00	\$2,374.80	\$2,374.80	\$0.00
245001	Vidrio y productos de vidrio	\$23,000.00	-\$20,625.20	\$2,374.80	\$2,374.80	\$0.00	\$2,374.80	\$0.00	\$0.00	\$2,374.80	\$2,374.80	\$0.00
246000	Material eléctrico y electrónico	\$58,337.23	-\$5,002.00	\$53,335.23	\$53,335.23	\$0.00	\$53,335.23	\$0.00	\$0.00	\$53,335.23	\$53,335.23	\$0.00
246001	Material Eléctrico	\$52,337.23	-\$6,046.99	\$46,290.24	\$46,290.24	\$0.00	\$46,290.24	\$0.00	\$0.00	\$46,290.24	\$46,290.24	\$0.00
246002	Material Electrónico	\$6,000.00	\$1,044.99	\$7,044.99	\$7,044.99	\$0.00	\$7,044.99	\$0.00	\$0.00	\$7,044.99	\$7,044.99	\$0.00
247000	Artículos metálicos para la construcción	\$85,033.74	\$16,227.43	\$101,261.17	\$101,261.17	\$0.00	\$101,261.17	\$0.00	\$0.00	\$101,261.17	\$101,261.17	\$0.00
247001	Artículos metálicos para la construcción	\$85,033.74	\$16,227.43	\$101,261.17	\$101,261.17	\$0.00	\$101,261.17	\$0.00	\$0.00	\$101,261.17	\$101,261.17	\$0.00
248000	Materiales complementarios	\$56,500.00	-\$53,528.68	\$2,971.32	\$2,971.32	\$0.00	\$2,971.32	\$0.00	\$0.00	\$2,971.32	\$2,971.32	\$0.00
248001	Materiales complementarios	\$56,500.00	-\$53,528.68	\$2,971.32	\$2,971.32	\$0.00	\$2,971.32	\$0.00	\$0.00	\$2,971.32	\$2,971.32	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$94,083.30	-\$2,853.49	\$91,229.81	\$91,229.81	\$0.00	\$91,229.81	\$0.00	\$0.00	\$91,229.81	\$91,229.81	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$94,083.30	-\$2,853.49	\$91,229.81	\$91,229.81	\$0.00	\$91,229.81	\$0.00	\$0.00	\$91,229.81	\$91,229.81	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$345,316.80</b>	<b>\$66,189.77</b>	<b>\$411,506.57</b>	<b>\$411,506.57</b>	<b>\$0.00</b>	<b>\$411,506.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$411,506.57</b>	<b>\$411,506.57</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$140,000.00	-\$26,453.40	\$113,546.60	\$113,546.60	\$0.00	\$113,546.60	\$0.00	\$0.00	\$113,546.60	\$113,546.60	\$0.00
251001	Sustancias Químicas	\$140,000.00	-\$26,453.40	\$113,546.60	\$113,546.60	\$0.00	\$113,546.60	\$0.00	\$0.00	\$113,546.60	\$113,546.60	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$66,985.00	\$2,253.80	\$69,238.80	\$69,238.80	\$0.00	\$69,238.80	\$0.00	\$0.00	\$69,238.80	\$69,238.80	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$66,985.00	\$2,253.80	\$69,238.80	\$69,238.80	\$0.00	\$69,238.80	\$0.00	\$0.00	\$69,238.80	\$69,238.80	\$0.00
253000	Medicinas y productos farmacéuticos	\$61,000.00	\$2,770.87	\$63,770.87	\$63,770.87	\$0.00	\$63,770.87	\$0.00	\$0.00	\$63,770.87	\$63,770.87	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$61,000.00	\$2,770.87	\$63,770.87	\$63,770.87	\$0.00	\$63,770.87	\$0.00	\$0.00	\$63,770.87	\$63,770.87	\$0.00
254000	Materiales, accesorios y suministros médicos	\$16,332.00	\$14,481.19	\$30,813.19	\$30,813.19	\$0.00	\$30,813.19	\$0.00	\$0.00	\$30,813.19	\$30,813.19	\$0.00
254001	Materiales y Suministros Médicos	\$16,332.00	\$14,481.19	\$30,813.19	\$30,813.19	\$0.00	\$30,813.19	\$0.00	\$0.00	\$30,813.19	\$30,813.19	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$30,000.00	\$62,674.22	\$92,674.22	\$92,674.22	\$0.00	\$92,674.22	\$0.00	\$0.00	\$92,674.22	\$92,674.22	\$0.00
255001	Materiales y Suministros de Laboratorio	\$30,000.00	\$62,674.22	\$92,674.22	\$92,674.22	\$0.00	\$92,674.22	\$0.00	\$0.00	\$92,674.22	\$92,674.22	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$30,999.80	\$10,463.09	\$41,462.89	\$41,462.89	\$0.00	\$41,462.89	\$0.00	\$0.00	\$41,462.89	\$41,462.89	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$30,999.80	\$10,463.09	\$41,462.89	\$41,462.89	\$0.00	\$41,462.89	\$0.00	\$0.00	\$41,462.89	\$41,462.89	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$565,652.80</b>	<b>\$46,881.77</b>	<b>\$612,534.57</b>	<b>\$612,534.57</b>	<b>\$0.00</b>	<b>\$612,534.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$612,534.57</b>	<b>\$612,534.57</b>	<b>\$0.00</b>

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261000	Combustibles, lubricantes y aditivos	\$565,652.80	\$46,881.77	\$612,534.57	\$612,534.57	\$0.00	\$612,534.57	\$0.00	\$0.00	\$612,534.57	\$612,534.57	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$565,652.80	\$46,881.77	\$612,534.57	\$612,534.57	\$0.00	\$612,534.57	\$0.00	\$0.00	\$612,534.57	\$612,534.57	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos deportivos</b>	<b>\$101,293.00</b>	<b>-\$24,725.91</b>	<b>\$76,567.09</b>	<b>\$76,567.09</b>	<b>\$0.00</b>	<b>\$76,567.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$76,567.09</b>	<b>\$76,567.09</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$48,942.00	-\$10,565.98	\$38,376.02	\$38,376.02	\$0.00	\$38,376.02	\$0.00	\$0.00	\$38,376.02	\$38,376.02	\$0.00
271001	Vestuario, Uniformes	\$48,942.00	-\$10,565.98	\$38,376.02	\$38,376.02	\$0.00	\$38,376.02	\$0.00	\$0.00	\$38,376.02	\$38,376.02	\$0.00
272000	Prendas de seguridad y protección personal	\$29,000.00	-\$11,915.06	\$17,084.94	\$17,084.94	\$0.00	\$17,084.94	\$0.00	\$0.00	\$17,084.94	\$17,084.94	\$0.00
272001	Prendas de Protección	\$29,000.00	-\$11,915.06	\$17,084.94	\$17,084.94	\$0.00	\$17,084.94	\$0.00	\$0.00	\$17,084.94	\$17,084.94	\$0.00
273000	Articulos deportivos	\$21,000.00	-\$8,416.80	\$12,583.20	\$12,583.20	\$0.00	\$12,583.20	\$0.00	\$0.00	\$12,583.20	\$12,583.20	\$0.00
273001	Articulos Deportivos	\$21,000.00	-\$8,416.80	\$12,583.20	\$12,583.20	\$0.00	\$12,583.20	\$0.00	\$0.00	\$12,583.20	\$12,583.20	\$0.00
274000	Productos textiles	\$2,351.00	\$6,171.93	\$8,522.93	\$8,522.93	\$0.00	\$8,522.93	\$0.00	\$0.00	\$8,522.93	\$8,522.93	\$0.00
274001	Productos textiles	\$2,351.00	\$6,171.93	\$8,522.93	\$8,522.93	\$0.00	\$8,522.93	\$0.00	\$0.00	\$8,522.93	\$8,522.93	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$102,007.97</b>	<b>\$102,704.30</b>	<b>\$204,712.27</b>	<b>\$204,712.27</b>	<b>\$0.00</b>	<b>\$204,712.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$204,712.27</b>	<b>\$204,712.27</b>	<b>\$0.00</b>
291000	Herramientas menores	\$28,218.99	\$34,085.71	\$62,304.70	\$62,304.70	\$0.00	\$62,304.70	\$0.00	\$0.00	\$62,304.70	\$62,304.70	\$0.00
291001	Herramientas Menores	\$28,218.99	\$34,085.71	\$62,304.70	\$62,304.70	\$0.00	\$62,304.70	\$0.00	\$0.00	\$62,304.70	\$62,304.70	\$0.00
292000	Refacciones y accesorios menores de edificios	\$41,539.98	\$19,122.51	\$60,662.49	\$60,662.49	\$0.00	\$60,662.49	\$0.00	\$0.00	\$60,662.49	\$60,662.49	\$0.00
292001	Refacciones y accesorios menores de edificios	\$41,539.98	\$19,122.51	\$60,662.49	\$60,662.49	\$0.00	\$60,662.49	\$0.00	\$0.00	\$60,662.49	\$60,662.49	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$1,500.00	-\$1,249.80	\$250.20	\$250.20	\$0.00	\$250.20	\$0.00	\$0.00	\$250.20	\$250.20	\$0.00
293001	Refacciones y accesorios menores de mobiliario y	\$1,500.00	-\$1,249.80	\$250.20	\$250.20	\$0.00	\$250.20	\$0.00	\$0.00	\$250.20	\$250.20	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$2,099.00	\$71,364.96	\$73,463.96	\$73,463.96	\$0.00	\$73,463.96	\$0.00	\$0.00	\$73,463.96	\$73,463.96	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$2,099.00	\$71,364.96	\$73,463.96	\$73,463.96	\$0.00	\$73,463.96	\$0.00	\$0.00	\$73,463.96	\$73,463.96	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$9,650.00	-\$6,510.00	\$3,140.00	\$3,140.00	\$0.00	\$3,140.00	\$0.00	\$0.00	\$3,140.00	\$3,140.00	\$0.00
296001	Refacciones	\$9,650.00	-\$6,510.00	\$3,140.00	\$3,140.00	\$0.00	\$3,140.00	\$0.00	\$0.00	\$3,140.00	\$3,140.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros bienes muebles	\$17,000.00	-\$12,109.08	\$4,890.92	\$4,890.92	\$0.00	\$4,890.92	\$0.00	\$0.00	\$4,890.92	\$4,890.92	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros bienes muebles	\$17,000.00	-\$12,109.08	\$4,890.92	\$4,890.92	\$0.00	\$4,890.92	\$0.00	\$0.00	\$4,890.92	\$4,890.92	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$8,794,982.71</b>	<b>-\$1,192,331.01</b>	<b>\$7,602,651.70</b>	<b>\$7,602,651.70</b>	<b>\$0.00</b>	<b>\$7,602,651.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,602,651.70</b>	<b>\$7,314,547.70</b>	<b>\$288,104.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$1,680,338.30</b>	<b>-\$29,439.04</b>	<b>\$1,650,899.26</b>	<b>\$1,650,899.26</b>	<b>\$0.00</b>	<b>\$1,650,899.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,650,899.26</b>	<b>\$1,650,899.26</b>	<b>\$0.00</b>
311000	Energía eléctrica	\$921,415.00	\$94,287.00	\$1,015,702.00	\$1,015,702.00	\$0.00	\$1,015,702.00	\$0.00	\$0.00	\$1,015,702.00	\$1,015,702.00	\$0.00
311001	Servicio de Energía Eléctrica	\$921,415.00	\$94,287.00	\$1,015,702.00	\$1,015,702.00	\$0.00	\$1,015,702.00	\$0.00	\$0.00	\$1,015,702.00	\$1,015,702.00	\$0.00
312000	Gas	\$29,726.40	-\$9,149.82	\$20,576.58	\$20,576.58	\$0.00	\$20,576.58	\$0.00	\$0.00	\$20,576.58	\$20,576.58	\$0.00
312001	Gas	\$29,726.40	-\$9,149.82	\$20,576.58	\$20,576.58	\$0.00	\$20,576.58	\$0.00	\$0.00	\$20,576.58	\$20,576.58	\$0.00
313000	Agua	\$574,776.02	-\$108,774.21	\$466,001.81	\$466,001.81	\$0.00	\$466,001.81	\$0.00	\$0.00	\$466,001.81	\$466,001.81	\$0.00
313001	Servicio de Agua	\$574,776.02	-\$108,774.21	\$466,001.81	\$466,001.81	\$0.00	\$466,001.81	\$0.00	\$0.00	\$466,001.81	\$466,001.81	\$0.00
314000	Telefonía tradicional	\$83,492.84	-\$14,802.66	\$68,690.18	\$68,690.18	\$0.00	\$68,690.18	\$0.00	\$0.00	\$68,690.18	\$68,690.18	\$0.00
314001	Servicio Telefónico Tradicional	\$83,492.84	-\$14,802.66	\$68,690.18	\$68,690.18	\$0.00	\$68,690.18	\$0.00	\$0.00	\$68,690.18	\$68,690.18	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$63,000.00	-\$5,615.99	\$57,384.01	\$57,384.01	\$0.00	\$57,384.01	\$0.00	\$0.00	\$57,384.01	\$57,384.01	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$63,000.00	-\$5,615.99	\$57,384.01	\$57,384.01	\$0.00	\$57,384.01	\$0.00	\$0.00	\$57,384.01	\$57,384.01	\$0.00
318000	Servicios postales y telegráficos	\$7,928.04	-\$463.36	\$7,464.68	\$7,464.68	\$0.00	\$7,464.68	\$0.00	\$0.00	\$7,464.68	\$7,464.68	\$0.00
318001	Servicio Postal	\$7,928.04	-\$463.36	\$7,464.68	\$7,464.68	\$0.00	\$7,464.68	\$0.00	\$0.00	\$7,464.68	\$7,464.68	\$0.00

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319000	Servicios integrales y otros servicios	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
319004	Servicios Integrales de Infraestructura de Computo	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$318,733.43</b>	<b>\$107,992.06</b>	<b>\$426,725.49</b>	<b>\$426,725.49</b>	<b>\$0.00</b>	<b>\$426,725.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$426,725.49</b>	<b>\$426,725.49</b>	<b>\$0.00</b>
323000	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$158,993.30	\$79,146.26	\$238,139.56	\$238,139.56	\$0.00	\$238,139.56	\$0.00	\$0.00	\$238,139.56	\$238,139.56	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$158,993.30	\$79,146.26	\$238,139.56	\$238,139.56	\$0.00	\$238,139.56	\$0.00	\$0.00	\$238,139.56	\$238,139.56	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$91,830.13	\$17,811.80	\$109,641.93	\$109,641.93	\$0.00	\$109,641.93	\$0.00	\$0.00	\$109,641.93	\$109,641.93	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$91,830.13	\$17,811.80	\$109,641.93	\$109,641.93	\$0.00	\$109,641.93	\$0.00	\$0.00	\$109,641.93	\$109,641.93	\$0.00
329000	Otros arrendamientos	\$67,910.00	\$11,034.00	\$78,944.00	\$78,944.00	\$0.00	\$78,944.00	\$0.00	\$0.00	\$78,944.00	\$78,944.00	\$0.00
329001	Otros arrendamientos	\$67,910.00	\$11,034.00	\$78,944.00	\$78,944.00	\$0.00	\$78,944.00	\$0.00	\$0.00	\$78,944.00	\$78,944.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$1,700,482.46</b>	<b>-\$492,202.58</b>	<b>\$1,208,279.88</b>	<b>\$1,208,279.88</b>	<b>\$0.00</b>	<b>\$1,208,279.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,208,279.88</b>	<b>\$1,208,279.88</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$423,250.00	\$26,275.54	\$449,525.54	\$449,525.54	\$0.00	\$449,525.54	\$0.00	\$0.00	\$449,525.54	\$449,525.54	\$0.00
331001	Servicios legales	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$165,250.00	\$31,509.89	\$196,759.89	\$196,759.89	\$0.00	\$196,759.89	\$0.00	\$0.00	\$196,759.89	\$196,759.89	\$0.00
331003	Servicios de Consultoría	\$255,000.00	-\$2,234.35	\$252,765.65	\$252,765.65	\$0.00	\$252,765.65	\$0.00	\$0.00	\$252,765.65	\$252,765.65	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$102,320.00	-\$26,635.22	\$75,684.78	\$75,684.78	\$0.00	\$75,684.78	\$0.00	\$0.00	\$75,684.78	\$75,684.78	\$0.00
333001	Servicios de informática	\$102,320.00	-\$26,635.22	\$75,684.78	\$75,684.78	\$0.00	\$75,684.78	\$0.00	\$0.00	\$75,684.78	\$75,684.78	\$0.00
334000	Servicios de capacitación	\$316,720.00	-\$179,860.00	\$136,860.00	\$136,860.00	\$0.00	\$136,860.00	\$0.00	\$0.00	\$136,860.00	\$136,860.00	\$0.00
334001	Capacitación	\$316,720.00	-\$179,860.00	\$136,860.00	\$136,860.00	\$0.00	\$136,860.00	\$0.00	\$0.00	\$136,860.00	\$136,860.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$326,256.46	-\$310,905.82	\$15,350.64	\$15,350.64	\$0.00	\$15,350.64	\$0.00	\$0.00	\$15,350.64	\$15,350.64	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$28,956.46	-\$13,605.82	\$15,350.64	\$15,350.64	\$0.00	\$15,350.64	\$0.00	\$0.00	\$15,350.64	\$15,350.64	\$0.00
336002	Formas valoradas	\$297,300.00	-\$297,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$531,936.00	-\$1,077.08	\$530,858.92	\$530,858.92	\$0.00	\$530,858.92	\$0.00	\$0.00	\$530,858.92	\$530,858.92	\$0.00
338001	Servicios de Vigilancia	\$531,936.00	-\$1,077.08	\$530,858.92	\$530,858.92	\$0.00	\$530,858.92	\$0.00	\$0.00	\$530,858.92	\$530,858.92	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$108,683.04</b>	<b>\$3,201.52</b>	<b>\$111,884.56</b>	<b>\$111,884.56</b>	<b>\$0.00</b>	<b>\$111,884.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$111,884.56</b>	<b>\$111,884.56</b>	<b>\$0.00</b>
341000	Servicios financieros y bancarios	\$12,000.00	-\$11,512.80	\$487.20	\$487.20	\$0.00	\$487.20	\$0.00	\$0.00	\$487.20	\$487.20	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$12,000.00	-\$11,512.80	\$487.20	\$487.20	\$0.00	\$487.20	\$0.00	\$0.00	\$487.20	\$487.20	\$0.00
345000	Seguro de bienes patrimoniales	\$96,683.04	\$14,714.32	\$111,397.36	\$111,397.36	\$0.00	\$111,397.36	\$0.00	\$0.00	\$111,397.36	\$111,397.36	\$0.00
345001	Seguros	\$96,683.04	\$4,843.02	\$101,526.06	\$101,526.06	\$0.00	\$101,526.06	\$0.00	\$0.00	\$101,526.06	\$101,526.06	\$0.00
345002	Seguros catastróficos	\$0.00	\$9,871.30	\$9,871.30	\$9,871.30	\$0.00	\$9,871.30	\$0.00	\$0.00	\$9,871.30	\$9,871.30	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conservación</b>	<b>\$1,547,123.50</b>	<b>\$60,487.40</b>	<b>\$1,607,610.90</b>	<b>\$1,607,610.90</b>	<b>\$0.00</b>	<b>\$1,607,610.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,607,610.90</b>	<b>\$1,607,610.90</b>	<b>\$0.00</b>
351000	Conservación y mantenimiento menor de inmuebles	\$58,519.01	-\$11,408.00	\$47,111.01	\$47,111.01	\$0.00	\$47,111.01	\$0.00	\$0.00	\$47,111.01	\$47,111.01	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$58,519.01	-\$11,408.00	\$47,111.01	\$47,111.01	\$0.00	\$47,111.01	\$0.00	\$0.00	\$47,111.01	\$47,111.01	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$45,525.52	\$6,954.40	\$52,479.92	\$52,479.92	\$0.00	\$52,479.92	\$0.00	\$0.00	\$52,479.92	\$52,479.92	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$13,066.00	\$9,692.40	\$22,758.40	\$22,758.40	\$0.00	\$22,758.40	\$0.00	\$0.00	\$22,758.40	\$22,758.40	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y Telecomunicación	\$32,459.52	-\$2,738.00	\$29,721.52	\$29,721.52	\$0.00	\$29,721.52	\$0.00	\$0.00	\$29,721.52	\$29,721.52	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$12,320.00	\$34,619.68	\$46,939.68	\$46,939.68	\$0.00	\$46,939.68	\$0.00	\$0.00	\$46,939.68	\$46,939.68	\$0.00
353001	Mantenimiento de bienes informáticos	\$12,320.00	\$34,619.68	\$46,939.68	\$46,939.68	\$0.00	\$46,939.68	\$0.00	\$0.00	\$46,939.68	\$46,939.68	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$267,910.01	-\$1,069.92	\$266,840.09	\$266,840.09	\$0.00	\$266,840.09	\$0.00	\$0.00	\$266,840.09	\$266,840.09	\$0.00

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355001	Mantenimiento de Vehiculos	\$267,910.01	-\$1,069.92	\$266,840.09	\$266,840.09	\$0.00	\$266,840.09	\$0.00	\$0.00	\$266,840.09	\$266,840.09	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria,	\$106,609.00	\$32,564.00	\$139,173.00	\$139,173.00	\$0.00	\$139,173.00	\$0.00	\$0.00	\$139,173.00	\$139,173.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$91,609.00	\$47,564.00	\$139,173.00	\$139,173.00	\$0.00	\$139,173.00	\$0.00	\$0.00	\$139,173.00	\$139,173.00	\$0.00
357002	Mantenimiento e Instalación de Equipos y Herramientas para Suministro de Agua	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357003	Mantenimiento de Señalizaciones	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$976,239.96	-\$41,172.76	\$935,067.20	\$935,067.20	\$0.00	\$935,067.20	\$0.00	\$0.00	\$935,067.20	\$935,067.20	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$976,239.96	-\$41,172.76	\$935,067.20	\$935,067.20	\$0.00	\$935,067.20	\$0.00	\$0.00	\$935,067.20	\$935,067.20	\$0.00
359000	Servicios de jardinería y fumigación	\$80,000.00	\$40,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
359001	Servicios de jardinería y fumigación	\$80,000.00	\$40,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$149,843.63</b>	<b>\$897.81</b>	<b>\$150,741.44</b>	<b>\$150,741.44</b>	<b>\$0.00</b>	<b>\$150,741.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,741.44</b>	<b>\$150,741.44</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades	\$34,436.00	\$7,760.00	\$42,196.00	\$42,196.00	\$0.00	\$42,196.00	\$0.00	\$0.00	\$42,196.00	\$42,196.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$34,436.00	\$7,760.00	\$42,196.00	\$42,196.00	\$0.00	\$42,196.00	\$0.00	\$0.00	\$42,196.00	\$42,196.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de	\$115,407.63	-\$6,862.19	\$108,545.44	\$108,545.44	\$0.00	\$108,545.44	\$0.00	\$0.00	\$108,545.44	\$108,545.44	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de	\$115,407.63	-\$6,862.19	\$108,545.44	\$108,545.44	\$0.00	\$108,545.44	\$0.00	\$0.00	\$108,545.44	\$108,545.44	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$299,023.02</b>	<b>-\$129,963.33</b>	<b>\$169,059.69</b>	<b>\$169,059.69</b>	<b>\$0.00</b>	<b>\$169,059.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$169,059.69</b>	<b>\$169,059.69</b>	<b>\$0.00</b>
371000	Pasajes aéreos	\$39,000.00	-\$8,252.00	\$30,748.00	\$30,748.00	\$0.00	\$30,748.00	\$0.00	\$0.00	\$30,748.00	\$30,748.00	\$0.00
371001	Pasajes aéreos	\$39,000.00	-\$8,252.00	\$30,748.00	\$30,748.00	\$0.00	\$30,748.00	\$0.00	\$0.00	\$30,748.00	\$30,748.00	\$0.00
372000	Pasajes terrestres	\$36,948.00	-\$23,050.01	\$13,897.99	\$13,897.99	\$0.00	\$13,897.99	\$0.00	\$0.00	\$13,897.99	\$13,897.99	\$0.00
372001	Pasajes terrestres	\$36,948.00	-\$23,050.01	\$13,897.99	\$13,897.99	\$0.00	\$13,897.99	\$0.00	\$0.00	\$13,897.99	\$13,897.99	\$0.00
375000	Viáticos en el país	\$214,875.02	-\$90,643.32	\$124,231.70	\$124,231.70	\$0.00	\$124,231.70	\$0.00	\$0.00	\$124,231.70	\$124,231.70	\$0.00
375001	Viáticos en el país	\$214,875.02	-\$90,643.32	\$124,231.70	\$124,231.70	\$0.00	\$124,231.70	\$0.00	\$0.00	\$124,231.70	\$124,231.70	\$0.00
379000	Otros servicios de traslado y hospedaje	\$8,200.00	-\$8,018.00	\$182.00	\$182.00	\$0.00	\$182.00	\$0.00	\$0.00	\$182.00	\$182.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$8,200.00	-\$8,018.00	\$182.00	\$182.00	\$0.00	\$182.00	\$0.00	\$0.00	\$182.00	\$182.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$499,447.52</b>	<b>-\$278,371.28</b>	<b>\$221,076.24</b>	<b>\$221,076.24</b>	<b>\$0.00</b>	<b>\$221,076.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$221,076.24</b>	<b>\$221,076.24</b>	<b>\$0.00</b>
381000	Gastos de ceremonial	\$32,000.00	-\$5,900.00	\$26,100.00	\$26,100.00	\$0.00	\$26,100.00	\$0.00	\$0.00	\$26,100.00	\$26,100.00	\$0.00
381001	Gastos de Ceremonial	\$32,000.00	-\$5,900.00	\$26,100.00	\$26,100.00	\$0.00	\$26,100.00	\$0.00	\$0.00	\$26,100.00	\$26,100.00	\$0.00
382000	Gastos de orden social y cultural	\$313,397.52	-\$204,223.28	\$109,174.24	\$109,174.24	\$0.00	\$109,174.24	\$0.00	\$0.00	\$109,174.24	\$109,174.24	\$0.00
382002	Eventos Culturales	\$313,397.52	-\$204,223.28	\$109,174.24	\$109,174.24	\$0.00	\$109,174.24	\$0.00	\$0.00	\$109,174.24	\$109,174.24	\$0.00
383000	Congresos y convenciones	\$144,850.00	-\$59,048.00	\$85,802.00	\$85,802.00	\$0.00	\$85,802.00	\$0.00	\$0.00	\$85,802.00	\$85,802.00	\$0.00
383001	Congresos, Convenciones	\$144,850.00	-\$59,048.00	\$85,802.00	\$85,802.00	\$0.00	\$85,802.00	\$0.00	\$0.00	\$85,802.00	\$85,802.00	\$0.00
384000	Exposiciones	\$9,200.00	-\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
384001	Exposiciones	\$9,200.00	-\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$2,491,307.81</b>	<b>-\$434,933.57</b>	<b>\$2,056,374.24</b>	<b>\$2,056,374.24</b>	<b>\$0.00</b>	<b>\$2,056,374.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,056,374.24</b>	<b>\$1,768,270.24</b>	<b>\$288,104.00</b>
392000	Impuestos y derechos	\$1,320,945.30	-\$335,316.06	\$985,629.24	\$985,629.24	\$0.00	\$985,629.24	\$0.00	\$0.00	\$985,629.24	\$985,629.24	\$0.00
392001	Pago de ISR	\$550,000.00	-\$224,970.50	\$325,029.50	\$325,029.50	\$0.00	\$325,029.50	\$0.00	\$0.00	\$325,029.50	\$325,029.50	\$0.00
392006	Pago de derechos	\$770,945.30	-\$110,345.56	\$660,599.74	\$660,599.74	\$0.00	\$660,599.74	\$0.00	\$0.00	\$660,599.74	\$660,599.74	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$1,170,362.51	-\$99,617.51	\$1,070,745.00	\$1,070,745.00	\$0.00	\$1,070,745.00	\$0.00	\$0.00	\$1,070,745.00	\$782,641.00	\$288,104.00
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$1,170,362.51	-\$99,617.51	\$1,070,745.00	\$1,070,745.00	\$0.00	\$1,070,745.00	\$0.00	\$0.00	\$1,070,745.00	\$782,641.00	\$288,104.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$178,600.00</b>	<b>-\$97,600.00</b>	<b>\$81,000.00</b>	<b>\$81,000.00</b>	<b>\$0.00</b>	<b>\$81,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$81,000.00</b>	<b>\$81,000.00</b>	<b>\$0.00</b>

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440000	Ayudas sociales	\$178,600.00	-\$97,600.00	\$81,000.00	\$81,000.00	\$0.00	\$81,000.00	\$0.00	\$0.00	\$81,000.00	\$81,000.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$178,600.00	-\$97,600.00	\$81,000.00	\$81,000.00	\$0.00	\$81,000.00	\$0.00	\$0.00	\$81,000.00	\$81,000.00	\$0.00
442001	Becas	\$178,600.00	-\$97,600.00	\$81,000.00	\$81,000.00	\$0.00	\$81,000.00	\$0.00	\$0.00	\$81,000.00	\$81,000.00	\$0.00
500000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$298,250.00</b>	<b>\$270,195.34</b>	<b>\$568,445.34</b>	<b>\$568,445.34</b>	<b>\$0.00</b>	<b>\$568,445.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$568,445.34</b>	<b>\$568,445.34</b>	<b>\$0.00</b>
510000	<b>Mobiliario y equipo de administración</b>	<b>\$128,000.00</b>	<b>\$237,486.96</b>	<b>\$365,486.96</b>	<b>\$365,486.96</b>	<b>\$0.00</b>	<b>\$365,486.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$365,486.96</b>	<b>\$365,486.96</b>	<b>\$0.00</b>
511000	Muebles de oficina y estantería	\$80,000.00	\$16,584.36	\$96,584.36	\$96,584.36	\$0.00	\$96,584.36	\$0.00	\$0.00	\$96,584.36	\$96,584.36	\$0.00
511001	Muebles de oficina y estantería	\$80,000.00	\$16,584.36	\$96,584.36	\$96,584.36	\$0.00	\$96,584.36	\$0.00	\$0.00	\$96,584.36	\$96,584.36	\$0.00
512000	Muebles, excepto de oficina y estantería	\$0.00	\$23,028.80	\$23,028.80	\$23,028.80	\$0.00	\$23,028.80	\$0.00	\$0.00	\$23,028.80	\$23,028.80	\$0.00
512001	Muebles, excepto de oficina y estantería	\$0.00	\$23,028.80	\$23,028.80	\$23,028.80	\$0.00	\$23,028.80	\$0.00	\$0.00	\$23,028.80	\$23,028.80	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$48,000.00	\$188,942.79	\$236,942.79	\$236,942.79	\$0.00	\$236,942.79	\$0.00	\$0.00	\$236,942.79	\$236,942.79	\$0.00
515001	Bienes informáticos	\$48,000.00	\$188,942.79	\$236,942.79	\$236,942.79	\$0.00	\$236,942.79	\$0.00	\$0.00	\$236,942.79	\$236,942.79	\$0.00
519000	Otros mobiliarios y equipos de administración	\$0.00	\$8,931.01	\$8,931.01	\$8,931.01	\$0.00	\$8,931.01	\$0.00	\$0.00	\$8,931.01	\$8,931.01	\$0.00
519001	Equipo de Administración	\$0.00	\$8,931.01	\$8,931.01	\$8,931.01	\$0.00	\$8,931.01	\$0.00	\$0.00	\$8,931.01	\$8,931.01	\$0.00
520000	<b>Mobiliario y equipo educacional y recreativo</b>	<b>\$150,000.00</b>	<b>-\$62,052.16</b>	<b>\$87,947.84</b>	<b>\$87,947.84</b>	<b>\$0.00</b>	<b>\$87,947.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$87,947.84</b>	<b>\$87,947.84</b>	<b>\$0.00</b>
521000	Equipos y aparatos audiovisuales	\$0.00	\$18,970.00	\$18,970.00	\$18,970.00	\$0.00	\$18,970.00	\$0.00	\$0.00	\$18,970.00	\$18,970.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$18,970.00	\$18,970.00	\$18,970.00	\$0.00	\$18,970.00	\$0.00	\$0.00	\$18,970.00	\$18,970.00	\$0.00
523000	Cámaras fotográficas y de video	\$150,000.00	-\$81,022.16	\$68,977.84	\$68,977.84	\$0.00	\$68,977.84	\$0.00	\$0.00	\$68,977.84	\$68,977.84	\$0.00
523001	Cámaras fotográficas y de video	\$150,000.00	-\$81,022.16	\$68,977.84	\$68,977.84	\$0.00	\$68,977.84	\$0.00	\$0.00	\$68,977.84	\$68,977.84	\$0.00
560000	<b>Maquinaria, otros equipos y herramientas</b>	<b>\$20,250.00</b>	<b>\$94,760.54</b>	<b>\$115,010.54</b>	<b>\$115,010.54</b>	<b>\$0.00</b>	<b>\$115,010.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$115,010.54</b>	<b>\$115,010.54</b>	<b>\$0.00</b>
564000	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$0.00	\$2,599.00	\$2,599.00	\$2,599.00	\$0.00	\$2,599.00	\$0.00	\$0.00	\$2,599.00	\$2,599.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$0.00	\$2,599.00	\$2,599.00	\$2,599.00	\$0.00	\$2,599.00	\$0.00	\$0.00	\$2,599.00	\$2,599.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$0.00	\$77,101.29	\$77,101.29	\$77,101.29	\$0.00	\$77,101.29	\$0.00	\$0.00	\$77,101.29	\$77,101.29	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$0.00	\$77,101.29	\$77,101.29	\$77,101.29	\$0.00	\$77,101.29	\$0.00	\$0.00	\$77,101.29	\$77,101.29	\$0.00
567000	Herramientas y máquinas-herramienta	\$20,250.00	-\$15,000.00	\$5,250.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$5,250.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$20,250.00	-\$15,000.00	\$5,250.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$5,250.00	\$0.00
569000	Otros equipos	\$0.00	\$30,060.25	\$30,060.25	\$30,060.25	\$0.00	\$30,060.25	\$0.00	\$0.00	\$30,060.25	\$30,060.25	\$0.00
569001	Otros equipos	\$0.00	\$30,060.25	\$30,060.25	\$30,060.25	\$0.00	\$30,060.25	\$0.00	\$0.00	\$30,060.25	\$30,060.25	\$0.00
	<b>RECURSOS PROPIOS</b>	<b>\$14,607,003.00</b>	<b>-\$693,313.60</b>	<b>\$13,913,689.40</b>	<b>\$13,913,689.40</b>	<b>\$0.00</b>	<b>\$13,913,689.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,913,689.40</b>	<b>\$13,625,585.40</b>	<b>\$288,104.00</b>
	<b>5RF5 RECURSOS FEDERALES</b>											
100000	<b>SERVICIOS PERSONALES</b>	<b>\$18,402,247.06</b>	<b>-\$527,582.51</b>	<b>\$17,874,664.55</b>	<b>\$17,874,664.55</b>	<b>\$0.00</b>	<b>\$17,874,664.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,874,664.55</b>	<b>\$17,874,664.55</b>	<b>\$0.00</b>
110000	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$15,342,589.78</b>	<b>-\$128,104.70</b>	<b>\$15,214,485.08</b>	<b>\$15,214,485.08</b>	<b>\$0.00</b>	<b>\$15,214,485.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,214,485.08</b>	<b>\$15,214,485.08</b>	<b>\$0.00</b>
113000	Sueldos base al personal permanente	\$15,342,589.78	-\$128,104.70	\$15,214,485.08	\$15,214,485.08	\$0.00	\$15,214,485.08	\$0.00	\$0.00	\$15,214,485.08	\$15,214,485.08	\$0.00
113001	Sueldos	\$15,342,589.78	-\$128,104.70	\$15,214,485.08	\$15,214,485.08	\$0.00	\$15,214,485.08	\$0.00	\$0.00	\$15,214,485.08	\$15,214,485.08	\$0.00
130000	<b>Remuneraciones adicionales y especiales</b>	<b>\$2,836,122.21</b>	<b>-\$175,942.74</b>	<b>\$2,660,179.47</b>	<b>\$2,660,179.47</b>	<b>\$0.00</b>	<b>\$2,660,179.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,660,179.47</b>	<b>\$2,660,179.47</b>	<b>\$0.00</b>
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$2,836,122.21	-\$175,942.74	\$2,660,179.47	\$2,660,179.47	\$0.00	\$2,660,179.47	\$0.00	\$0.00	\$2,660,179.47	\$2,660,179.47	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,063,545.83	-\$69,207.06	\$994,338.77	\$994,338.77	\$0.00	\$994,338.77	\$0.00	\$0.00	\$994,338.77	\$994,338.77	\$0.00
132002	Gratificación Anual	\$1,772,576.38	-\$106,735.68	\$1,665,840.70	\$1,665,840.70	\$0.00	\$1,665,840.70	\$0.00	\$0.00	\$1,665,840.70	\$1,665,840.70	\$0.00

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160000	Previsiones	\$223,535.07	-\$223,535.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de seguridad social	\$223,535.07	-\$223,535.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$223,535.07	-\$223,535.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$410,132.00</b>	<b>\$181,482.84</b>	<b>\$591,614.84</b>	<b>\$591,614.84</b>	<b>\$0.00</b>	<b>\$591,614.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$591,614.84</b>	<b>\$591,614.84</b>	<b>\$0.00</b>
210000	<b>Materiales de administración, emisión de documentos y artículos oficiales</b>	<b>\$104,500.00</b>	<b>\$44,278.86</b>	<b>\$148,778.86</b>	<b>\$148,778.86</b>	<b>\$0.00</b>	<b>\$148,778.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$148,778.86</b>	<b>\$148,778.86</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$57,500.00	-\$4,999.50	\$52,500.50	\$52,500.50	\$0.00	\$52,500.50	\$0.00	\$0.00	\$52,500.50	\$52,500.50	\$0.00
211001	Material de Oficina	\$52,500.00	\$0.50	\$52,500.50	\$52,500.50	\$0.00	\$52,500.50	\$0.00	\$0.00	\$52,500.50	\$52,500.50	\$0.00
211002	Gastos de Oficina	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$32,000.00	\$27,113.31	\$59,113.31	\$59,113.31	\$0.00	\$59,113.31	\$0.00	\$0.00	\$59,113.31	\$59,113.31	\$0.00
214001	Material para Bienes Informáticos	\$32,000.00	\$27,113.31	\$59,113.31	\$59,113.31	\$0.00	\$59,113.31	\$0.00	\$0.00	\$59,113.31	\$59,113.31	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$19,417.05	\$19,417.05	\$19,417.05	\$0.00	\$19,417.05	\$0.00	\$0.00	\$19,417.05	\$19,417.05	\$0.00
217001	Material Didáctico	\$0.00	\$19,417.05	\$19,417.05	\$19,417.05	\$0.00	\$19,417.05	\$0.00	\$0.00	\$19,417.05	\$19,417.05	\$0.00
218000	Materiales para el registro e identificación de bienes y personas	\$15,000.00	\$2,748.00	\$17,748.00	\$17,748.00	\$0.00	\$17,748.00	\$0.00	\$0.00	\$17,748.00	\$17,748.00	\$0.00
218002	Identificadores e Iconos de señalización	\$15,000.00	\$2,748.00	\$17,748.00	\$17,748.00	\$0.00	\$17,748.00	\$0.00	\$0.00	\$17,748.00	\$17,748.00	\$0.00
220000	<b>Alimentos y utensilios</b>	<b>\$750.00</b>	<b>-\$750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$750.00	-\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$750.00	-\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$197,382.00</b>	<b>\$156,842.06</b>	<b>\$354,224.06</b>	<b>\$354,224.06</b>	<b>\$0.00</b>	<b>\$354,224.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$354,224.06</b>	<b>\$354,224.06</b>	<b>\$0.00</b>
241000	Productos minerales no metálicos	\$10,250.00	\$5,185.28	\$15,435.28	\$15,435.28	\$0.00	\$15,435.28	\$0.00	\$0.00	\$15,435.28	\$15,435.28	\$0.00
241001	Productos minerales no metálicos	\$10,250.00	\$5,185.28	\$15,435.28	\$15,435.28	\$0.00	\$15,435.28	\$0.00	\$0.00	\$15,435.28	\$15,435.28	\$0.00
242000	Cemento y productos de concreto	\$5,550.00	\$800.34	\$6,350.34	\$6,350.34	\$0.00	\$6,350.34	\$0.00	\$0.00	\$6,350.34	\$6,350.34	\$0.00
242001	Cemento y productos de concreto	\$5,550.00	\$800.34	\$6,350.34	\$6,350.34	\$0.00	\$6,350.34	\$0.00	\$0.00	\$6,350.34	\$6,350.34	\$0.00
243000	Cal, yeso y productos de yeso	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$36,540.00	-\$20,439.20	\$16,100.80	\$16,100.80	\$0.00	\$16,100.80	\$0.00	\$0.00	\$16,100.80	\$16,100.80	\$0.00
244001	Madera y productos de madera	\$36,540.00	-\$20,439.20	\$16,100.80	\$16,100.80	\$0.00	\$16,100.80	\$0.00	\$0.00	\$16,100.80	\$16,100.80	\$0.00
245000	Vidrio y productos de vidrio	\$0.00	\$1,150.00	\$1,150.00	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$1,150.00	\$1,150.00	\$0.00
245001	Vidrio y productos de vidrio	\$0.00	\$1,150.00	\$1,150.00	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$1,150.00	\$1,150.00	\$0.00
246000	Material eléctrico y electrónico	\$40,000.00	\$83,747.98	\$123,747.98	\$123,747.98	\$0.00	\$123,747.98	\$0.00	\$0.00	\$123,747.98	\$123,747.98	\$0.00
246001	Material Eléctrico	\$40,000.00	\$76,257.28	\$116,257.28	\$116,257.28	\$0.00	\$116,257.28	\$0.00	\$0.00	\$116,257.28	\$116,257.28	\$0.00
246002	Material Electrónico	\$0.00	\$7,490.70	\$7,490.70	\$7,490.70	\$0.00	\$7,490.70	\$0.00	\$0.00	\$7,490.70	\$7,490.70	\$0.00
247000	Artículos metálicos para la construcción	\$85,117.00	\$98,463.16	\$183,580.16	\$183,580.16	\$0.00	\$183,580.16	\$0.00	\$0.00	\$183,580.16	\$183,580.16	\$0.00
247001	Artículos metálicos para la construcción	\$85,117.00	\$98,463.16	\$183,580.16	\$183,580.16	\$0.00	\$183,580.16	\$0.00	\$0.00	\$183,580.16	\$183,580.16	\$0.00
248000	Materiales complementarios	\$5,625.00	-\$5,375.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
248001	Materiales complementarios	\$5,625.00	-\$5,375.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$11,300.00	-\$3,690.50	\$7,609.50	\$7,609.50	\$0.00	\$7,609.50	\$0.00	\$0.00	\$7,609.50	\$7,609.50	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$11,300.00	-\$3,690.50	\$7,609.50	\$7,609.50	\$0.00	\$7,609.50	\$0.00	\$0.00	\$7,609.50	\$7,609.50	\$0.00
250000	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$5,000.00</b>	<b>-\$3,262.47</b>	<b>\$1,737.53</b>	<b>\$1,737.53</b>	<b>\$0.00</b>	<b>\$1,737.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,737.53</b>	<b>\$1,737.53</b>	<b>\$0.00</b>
254000	Materiales, accesorios y suministros médicos	\$0.00	\$1,737.53	\$1,737.53	\$1,737.53	\$0.00	\$1,737.53	\$0.00	\$0.00	\$1,737.53	\$1,737.53	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$1,737.53	\$1,737.53	\$1,737.53	\$0.00	\$1,737.53	\$0.00	\$0.00	\$1,737.53	\$1,737.53	\$0.00

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256000	Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$60,500.00</b>	<b>\$4,793.97</b>	<b>\$65,293.97</b>	<b>\$65,293.97</b>	<b>\$0.00</b>	<b>\$65,293.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,293.97</b>	<b>\$65,293.97</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$60,500.00	\$4,793.97	\$65,293.97	\$65,293.97	\$0.00	\$65,293.97	\$0.00	\$0.00	\$65,293.97	\$65,293.97	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$60,500.00	\$4,793.97	\$65,293.97	\$65,293.97	\$0.00	\$65,293.97	\$0.00	\$0.00	\$65,293.97	\$65,293.97	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos deportivos</b>	<b>\$30,000.00</b>	<b>-\$14,695.19</b>	<b>\$15,304.81</b>	<b>\$15,304.81</b>	<b>\$0.00</b>	<b>\$15,304.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,304.81</b>	<b>\$15,304.81</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$10,000.00	-\$505.86	\$9,494.14	\$9,494.14	\$0.00	\$9,494.14	\$0.00	\$0.00	\$9,494.14	\$9,494.14	\$0.00
271001	Vestuario, Uniformes	\$10,000.00	-\$505.86	\$9,494.14	\$9,494.14	\$0.00	\$9,494.14	\$0.00	\$0.00	\$9,494.14	\$9,494.14	\$0.00
273000	Artículos deportivos	\$20,000.00	-\$14,615.28	\$5,384.72	\$5,384.72	\$0.00	\$5,384.72	\$0.00	\$0.00	\$5,384.72	\$5,384.72	\$0.00
273001	Artículos Deportivos	\$20,000.00	-\$14,615.28	\$5,384.72	\$5,384.72	\$0.00	\$5,384.72	\$0.00	\$0.00	\$5,384.72	\$5,384.72	\$0.00
275000	Blancos y otros productos textiles, excepto prendas de vestir	\$0.00	\$425.95	\$425.95	\$425.95	\$0.00	\$425.95	\$0.00	\$0.00	\$425.95	\$425.95	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de vestir	\$0.00	\$425.95	\$425.95	\$425.95	\$0.00	\$425.95	\$0.00	\$0.00	\$425.95	\$425.95	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$12,000.00</b>	<b>-\$5,724.39</b>	<b>\$6,275.61</b>	<b>\$6,275.61</b>	<b>\$0.00</b>	<b>\$6,275.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,275.61</b>	<b>\$6,275.61</b>	<b>\$0.00</b>
291000	Herramientas menores	\$6,000.00	\$275.61	\$6,275.61	\$6,275.61	\$0.00	\$6,275.61	\$0.00	\$0.00	\$6,275.61	\$6,275.61	\$0.00
291001	Herramientas Menores	\$6,000.00	\$275.61	\$6,275.61	\$6,275.61	\$0.00	\$6,275.61	\$0.00	\$0.00	\$6,275.61	\$6,275.61	\$0.00
292000	Refacciones y accesorios menores de edificios	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296001	Refacciones	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,606,235.94</b>	<b>-\$420,205.80</b>	<b>\$1,186,030.14</b>	<b>\$1,186,030.14</b>	<b>\$0.00</b>	<b>\$1,186,030.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,186,030.14</b>	<b>\$1,186,030.14</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$85,000.00</b>	<b>-\$58,588.00</b>	<b>\$26,412.00</b>	<b>\$26,412.00</b>	<b>\$0.00</b>	<b>\$26,412.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,412.00</b>	<b>\$26,412.00</b>	<b>\$0.00</b>
311000	Energía eléctrica	\$85,000.00	-\$58,588.00	\$26,412.00	\$26,412.00	\$0.00	\$26,412.00	\$0.00	\$0.00	\$26,412.00	\$26,412.00	\$0.00
311001	Servicio de Energía Eléctrica	\$85,000.00	-\$58,588.00	\$26,412.00	\$26,412.00	\$0.00	\$26,412.00	\$0.00	\$0.00	\$26,412.00	\$26,412.00	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$84,000.00</b>	<b>-\$79,592.00</b>	<b>\$4,408.00</b>	<b>\$4,408.00</b>	<b>\$0.00</b>	<b>\$4,408.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,408.00</b>	<b>\$4,408.00</b>	<b>\$0.00</b>
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$80,000.00	-\$75,592.00	\$4,408.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$4,408.00	\$4,408.00	\$0.00
329001	Otros arrendamientos	\$80,000.00	-\$75,592.00	\$4,408.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$4,408.00	\$4,408.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$284,984.00</b>	<b>-\$89,197.66</b>	<b>\$195,786.34</b>	<b>\$195,786.34</b>	<b>\$0.00</b>	<b>\$195,786.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$195,786.34</b>	<b>\$195,786.34</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$40,000.00	\$12,020.50	\$52,020.50	\$52,020.50	\$0.00	\$52,020.50	\$0.00	\$0.00	\$52,020.50	\$52,020.50	\$0.00
333001	Servicios de informática	\$40,000.00	\$12,020.50	\$52,020.50	\$52,020.50	\$0.00	\$52,020.50	\$0.00	\$0.00	\$52,020.50	\$52,020.50	\$0.00
334000	Servicios de capacitación	\$106,000.00	-\$97,605.00	\$8,395.00	\$8,395.00	\$0.00	\$8,395.00	\$0.00	\$0.00	\$8,395.00	\$8,395.00	\$0.00
334001	Capacitación	\$106,000.00	-\$97,605.00	\$8,395.00	\$8,395.00	\$0.00	\$8,395.00	\$0.00	\$0.00	\$8,395.00	\$8,395.00	\$0.00
338000	Servicios de vigilancia	\$128,984.00	\$917.44	\$129,901.44	\$129,901.44	\$0.00	\$129,901.44	\$0.00	\$0.00	\$129,901.44	\$129,901.44	\$0.00
338001	Servicios de Vigilancia	\$128,984.00	\$917.44	\$129,901.44	\$129,901.44	\$0.00	\$129,901.44	\$0.00	\$0.00	\$129,901.44	\$129,901.44	\$0.00

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339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$5,469.40	\$5,469.40	\$5,469.40	\$0.00	\$5,469.40	\$0.00	\$0.00	\$5,469.40	\$5,469.40	\$0.00
339003	Prestación de Servicios Profesionales	\$0.00	\$5,469.40	\$5,469.40	\$5,469.40	\$0.00	\$5,469.40	\$0.00	\$0.00	\$5,469.40	\$5,469.40	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$20,000.00</b>	<b>-\$11,698.28</b>	<b>\$8,301.72</b>	<b>\$8,301.72</b>	<b>\$0.00</b>	<b>\$8,301.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,301.72</b>	<b>\$8,301.72</b>	<b>\$0.00</b>
345000	Seguro de bienes patrimoniales	\$20,000.00	-\$11,698.28	\$8,301.72	\$8,301.72	\$0.00	\$8,301.72	\$0.00	\$0.00	\$8,301.72	\$8,301.72	\$0.00
345001	Seguros	\$20,000.00	-\$11,698.28	\$8,301.72	\$8,301.72	\$0.00	\$8,301.72	\$0.00	\$0.00	\$8,301.72	\$8,301.72	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conservación</b>	<b>\$327,689.92</b>	<b>-\$3,963.34</b>	<b>\$323,726.58</b>	<b>\$323,726.58</b>	<b>\$0.00</b>	<b>\$323,726.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$323,726.58</b>	<b>\$323,726.58</b>	<b>\$0.00</b>
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,317.94	\$2,317.94	\$2,317.94	\$0.00	\$2,317.94	\$0.00	\$0.00	\$2,317.94	\$2,317.94	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$2,317.94	\$2,317.94	\$2,317.94	\$0.00	\$2,317.94	\$0.00	\$0.00	\$2,317.94	\$2,317.94	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$322,689.92	-\$1,281.28	\$321,408.64	\$321,408.64	\$0.00	\$321,408.64	\$0.00	\$0.00	\$321,408.64	\$321,408.64	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$322,689.92	-\$1,281.28	\$321,408.64	\$321,408.64	\$0.00	\$321,408.64	\$0.00	\$0.00	\$321,408.64	\$321,408.64	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$58,250.00</b>	<b>-\$19,700.55</b>	<b>\$38,549.45</b>	<b>\$38,549.45</b>	<b>\$0.00</b>	<b>\$38,549.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,549.45</b>	<b>\$38,549.45</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$20,250.00	-\$12,500.00	\$7,750.00	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$7,750.00	\$7,750.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,250.00	-\$12,500.00	\$7,750.00	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$7,750.00	\$7,750.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de	\$38,000.00	-\$7,200.55	\$30,799.45	\$30,799.45	\$0.00	\$30,799.45	\$0.00	\$0.00	\$30,799.45	\$30,799.45	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$38,000.00	-\$7,200.55	\$30,799.45	\$30,799.45	\$0.00	\$30,799.45	\$0.00	\$0.00	\$30,799.45	\$30,799.45	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$10,635.39</b>	<b>-\$10,151.69</b>	<b>\$483.70</b>	<b>\$483.70</b>	<b>\$0.00</b>	<b>\$483.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$483.70</b>	<b>\$483.70</b>	<b>\$0.00</b>
372000	Pasajes terrestres	\$660.39	-\$660.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$660.39	-\$660.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$9,975.00	-\$9,691.30	\$283.70	\$283.70	\$0.00	\$283.70	\$0.00	\$0.00	\$283.70	\$283.70	\$0.00
375001	Viáticos en el país	\$9,975.00	-\$9,691.30	\$283.70	\$283.70	\$0.00	\$283.70	\$0.00	\$0.00	\$283.70	\$283.70	\$0.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$55,503.51</b>	<b>-\$55,315.00</b>	<b>\$188.51</b>	<b>\$188.51</b>	<b>\$0.00</b>	<b>\$188.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$188.51</b>	<b>\$188.51</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$20,188.51	-\$20,000.00	\$188.51	\$188.51	\$0.00	\$188.51	\$0.00	\$0.00	\$188.51	\$188.51	\$0.00
382002	Eventos Culturales	\$20,188.51	-\$20,000.00	\$188.51	\$188.51	\$0.00	\$188.51	\$0.00	\$0.00	\$188.51	\$188.51	\$0.00
383000	Congresos y convenciones	\$35,315.00	-\$35,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$35,315.00	-\$35,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$680,173.12</b>	<b>-\$91,999.28</b>	<b>\$588,173.84</b>	<b>\$588,173.84</b>	<b>\$0.00</b>	<b>\$588,173.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$588,173.84</b>	<b>\$588,173.84</b>	<b>\$0.00</b>
392000	Impuestos y derechos	\$680,173.12	-\$91,999.28	\$588,173.84	\$588,173.84	\$0.00	\$588,173.84	\$0.00	\$0.00	\$588,173.84	\$588,173.84	\$0.00
392001	Pago de ISR	\$542,124.00	-\$123,006.50	\$419,117.50	\$419,117.50	\$0.00	\$419,117.50	\$0.00	\$0.00	\$419,117.50	\$419,117.50	\$0.00
392006	Pago de derechos	\$138,049.12	\$31,007.22	\$169,056.34	\$169,056.34	\$0.00	\$169,056.34	\$0.00	\$0.00	\$169,056.34	\$169,056.34	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$283,000.00</b>	<b>\$766,305.47</b>	<b>\$1,049,305.47</b>	<b>\$1,049,305.47</b>	<b>\$0.00</b>	<b>\$1,049,305.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,049,305.47</b>	<b>\$1,049,305.47</b>	<b>\$0.00</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$28,000.00</b>	<b>\$427,870.62</b>	<b>\$455,870.62</b>	<b>\$455,870.62</b>	<b>\$0.00</b>	<b>\$455,870.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$455,870.62</b>	<b>\$455,870.62</b>	<b>\$0.00</b>
511000	Muebles de oficina y estantería	\$20,000.00	-\$0.97	\$19,999.03	\$19,999.03	\$0.00	\$19,999.03	\$0.00	\$0.00	\$19,999.03	\$19,999.03	\$0.00
511001	Muebles de oficina y estantería	\$20,000.00	-\$0.97	\$19,999.03	\$19,999.03	\$0.00	\$19,999.03	\$0.00	\$0.00	\$19,999.03	\$19,999.03	\$0.00
513000	Bienes artísticos, culturales y científicos	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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513001	Bienes Artísticos y Culturales	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$435,871.59	\$435,871.59	\$435,871.59	\$0.00	\$435,871.59	\$0.00	\$0.00	\$435,871.59	\$435,871.59	\$0.00
515001	Bienes informáticos	\$0.00	\$435,871.59	\$435,871.59	\$435,871.59	\$0.00	\$435,871.59	\$0.00	\$0.00	\$435,871.59	\$435,871.59	\$0.00
<b>520000</b>	<b>Mobiliario y equipo educacional y recreativo</b>	<b>\$6,500.00</b>	<b>\$2,010.00</b>	<b>\$8,510.00</b>	<b>\$8,510.00</b>	<b>\$0.00</b>	<b>\$8,510.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,510.00</b>	<b>\$8,510.00</b>	<b>\$0.00</b>
529000	Otro mobiliario y equipo educacional y recreativo	\$6,500.00	\$2,010.00	\$8,510.00	\$8,510.00	\$0.00	\$8,510.00	\$0.00	\$0.00	\$8,510.00	\$8,510.00	\$0.00
529001	Equipo Educacional y Recreativo	\$6,500.00	\$2,010.00	\$8,510.00	\$8,510.00	\$0.00	\$8,510.00	\$0.00	\$0.00	\$8,510.00	\$8,510.00	\$0.00
<b>540000</b>	<b>Vehículos y equipo de transporte</b>	<b>\$248,500.00</b>	<b>\$247,772.00</b>	<b>\$496,272.00</b>	<b>\$496,272.00</b>	<b>\$0.00</b>	<b>\$496,272.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$496,272.00</b>	<b>\$496,272.00</b>	<b>\$0.00</b>
541000	Vehículos y equipo terrestre	\$248,500.00	\$247,772.00	\$496,272.00	\$496,272.00	\$0.00	\$496,272.00	\$0.00	\$0.00	\$496,272.00	\$496,272.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$248,500.00	\$247,772.00	\$496,272.00	\$496,272.00	\$0.00	\$496,272.00	\$0.00	\$0.00	\$496,272.00	\$496,272.00	\$0.00
<b>560000</b>	<b>Maquinaria, otros equipos y herramientas</b>	<b>\$0.00</b>	<b>\$56,764.45</b>	<b>\$56,764.45</b>	<b>\$56,764.45</b>	<b>\$0.00</b>	<b>\$56,764.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,764.45</b>	<b>\$56,764.45</b>	<b>\$0.00</b>
567000	Herramientas y máquinas-herramienta	\$0.00	\$19,176.49	\$19,176.49	\$19,176.49	\$0.00	\$19,176.49	\$0.00	\$0.00	\$19,176.49	\$19,176.49	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$0.00	\$19,176.49	\$19,176.49	\$19,176.49	\$0.00	\$19,176.49	\$0.00	\$0.00	\$19,176.49	\$19,176.49	\$0.00
569000	Otros equipos	\$0.00	\$37,587.96	\$37,587.96	\$37,587.96	\$0.00	\$37,587.96	\$0.00	\$0.00	\$37,587.96	\$37,587.96	\$0.00
569001	Otros equipos	\$0.00	\$37,587.96	\$37,587.96	\$37,587.96	\$0.00	\$37,587.96	\$0.00	\$0.00	\$37,587.96	\$37,587.96	\$0.00
<b>590000</b>	<b>Activos intangibles</b>	<b>\$0.00</b>	<b>\$31,888.40</b>	<b>\$31,888.40</b>	<b>\$31,888.40</b>	<b>\$0.00</b>	<b>\$31,888.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,888.40</b>	<b>\$31,888.40</b>	<b>\$0.00</b>
597000	Licencias informáticas e intelectuales	\$0.00	\$31,888.40	\$31,888.40	\$31,888.40	\$0.00	\$31,888.40	\$0.00	\$0.00	\$31,888.40	\$31,888.40	\$0.00
597001	Licencias informáticas e intelectuales	\$0.00	\$31,888.40	\$31,888.40	\$31,888.40	\$0.00	\$31,888.40	\$0.00	\$0.00	\$31,888.40	\$31,888.40	\$0.00

<b>RECURSOS FEDERALES</b>	<b>\$20,701,615.00</b>	<b>\$0.00</b>	<b>\$20,701,615.00</b>	<b>\$20,701,615.00</b>	<b>\$0.00</b>	<b>\$20,701,615.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,701,615.00</b>	<b>\$20,701,615.00</b>	<b>\$0.00</b>
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### 6RE6 RECURSOS ESTATALES

<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$18,402,247.06</b>	<b>-\$527,582.49</b>	<b>\$17,874,664.57</b>	<b>\$17,874,664.57</b>	<b>\$0.00</b>	<b>\$17,874,664.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,874,664.57</b>	<b>\$17,874,664.57</b>	<b>\$0.00</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$15,342,589.78</b>	<b>-\$128,104.69</b>	<b>\$15,214,485.09</b>	<b>\$15,214,485.09</b>	<b>\$0.00</b>	<b>\$15,214,485.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,214,485.09</b>	<b>\$15,214,485.09</b>	<b>\$0.00</b>
113000	Sueldos base al personal permanente	\$15,342,589.78	-\$128,104.69	\$15,214,485.09	\$15,214,485.09	\$0.00	\$15,214,485.09	\$0.00	\$0.00	\$15,214,485.09	\$15,214,485.09	\$0.00
113001	Sueldos	\$15,342,589.78	-\$128,104.69	\$15,214,485.09	\$15,214,485.09	\$0.00	\$15,214,485.09	\$0.00	\$0.00	\$15,214,485.09	\$15,214,485.09	\$0.00
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$2,836,122.21</b>	<b>-\$175,942.73</b>	<b>\$2,660,179.48</b>	<b>\$2,660,179.48</b>	<b>\$0.00</b>	<b>\$2,660,179.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,660,179.48</b>	<b>\$2,660,179.48</b>	<b>\$0.00</b>
132000	Primas de vacaciones, dominical y gratificación de fin	\$2,836,122.21	-\$175,942.73	\$2,660,179.48	\$2,660,179.48	\$0.00	\$2,660,179.48	\$0.00	\$0.00	\$2,660,179.48	\$2,660,179.48	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,063,545.83	-\$69,207.06	\$994,338.77	\$994,338.77	\$0.00	\$994,338.77	\$0.00	\$0.00	\$994,338.77	\$994,338.77	\$0.00
132002	Gratificación Anual	\$1,772,576.38	-\$106,735.67	\$1,665,840.71	\$1,665,840.71	\$0.00	\$1,665,840.71	\$0.00	\$0.00	\$1,665,840.71	\$1,665,840.71	\$0.00
<b>160000</b>	<b>Previsiones</b>	<b>\$223,535.07</b>	<b>-\$223,535.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
161000	Previsiones de carácter laboral, económica y de seguridad social	\$223,535.07	-\$223,535.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$223,535.07	-\$223,535.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$410,132.00</b>	<b>\$181,483.65</b>	<b>\$591,615.65</b>	<b>\$591,615.63</b>	<b>\$0.02</b>	<b>\$591,615.63</b>	<b>\$0.00</b>	<b>\$0.02</b>	<b>\$591,615.63</b>	<b>\$591,615.63</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y artículos oficiales</b>	<b>\$104,500.00</b>	<b>\$44,278.87</b>	<b>\$148,778.87</b>	<b>\$148,778.87</b>	<b>\$0.00</b>	<b>\$148,778.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$148,778.87</b>	<b>\$148,778.87</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$57,500.00	-\$4,999.49	\$52,500.51	\$52,500.51	\$0.00	\$52,500.51	\$0.00	\$0.00	\$52,500.51	\$52,500.51	\$0.00
211001	Material de Oficina	\$52,500.00	\$0.51	\$52,500.51	\$52,500.51	\$0.00	\$52,500.51	\$0.00	\$0.00	\$52,500.51	\$52,500.51	\$0.00
211002	Gastos de Oficina	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$32,000.00	\$27,113.31	\$59,113.31	\$59,113.31	\$0.00	\$59,113.31	\$0.00	\$0.00	\$59,113.31	\$59,113.31	\$0.00
214001	Material para Bienes Informáticos	\$32,000.00	\$27,113.31	\$59,113.31	\$59,113.31	\$0.00	\$59,113.31	\$0.00	\$0.00	\$59,113.31	\$59,113.31	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$19,417.05	\$19,417.05	\$19,417.05	\$0.00	\$19,417.05	\$0.00	\$0.00	\$19,417.05	\$19,417.05	\$0.00
217001	Material Didáctico	\$0.00	\$19,417.05	\$19,417.05	\$19,417.05	\$0.00	\$19,417.05	\$0.00	\$0.00	\$19,417.05	\$19,417.05	\$0.00

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218000	Material para el registro e identificación de bienes y personas	\$15,000.00	\$2,748.00	\$17,748.00	\$17,748.00	\$0.00	\$17,748.00	\$0.00	\$0.00	\$17,748.00	\$17,748.00	\$0.00
218002	Identificadores e Iconos de señalización	\$15,000.00	\$2,748.00	\$17,748.00	\$17,748.00	\$0.00	\$17,748.00	\$0.00	\$0.00	\$17,748.00	\$17,748.00	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$750.00</b>	<b>-\$750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$750.00	-\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$750.00	-\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$197,382.00</b>	<b>\$156,842.13</b>	<b>\$354,224.13</b>	<b>\$354,224.11</b>	<b>\$0.02</b>	<b>\$354,224.11</b>	<b>\$0.00</b>	<b>\$0.02</b>	<b>\$354,224.11</b>	<b>\$354,224.11</b>	<b>\$0.00</b>
241000	Productos minerales no metálicos	\$10,250.00	\$5,185.28	\$15,435.28	\$15,435.28	\$0.00	\$15,435.28	\$0.00	\$0.00	\$15,435.28	\$15,435.28	\$0.00
241001	Productos minerales no metálicos	\$10,250.00	\$5,185.28	\$15,435.28	\$15,435.28	\$0.00	\$15,435.28	\$0.00	\$0.00	\$15,435.28	\$15,435.28	\$0.00
242000	Cemento y productos de concreto	\$5,550.00	\$800.34	\$6,350.34	\$6,350.34	\$0.00	\$6,350.34	\$0.00	\$0.00	\$6,350.34	\$6,350.34	\$0.00
242001	Cemento y productos de concreto	\$5,550.00	\$800.34	\$6,350.34	\$6,350.34	\$0.00	\$6,350.34	\$0.00	\$0.00	\$6,350.34	\$6,350.34	\$0.00
243000	Cal, yeso y productos de yeso	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$36,540.00	-\$20,439.20	\$16,100.80	\$16,100.80	\$0.00	\$16,100.80	\$0.00	\$0.00	\$16,100.80	\$16,100.80	\$0.00
244001	Madera y productos de madera	\$36,540.00	-\$20,439.20	\$16,100.80	\$16,100.80	\$0.00	\$16,100.80	\$0.00	\$0.00	\$16,100.80	\$16,100.80	\$0.00
245000	Vidrio y productos de vidrio	\$0.00	\$1,150.00	\$1,150.00	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$1,150.00	\$1,150.00	\$0.00
245001	Vidrio y productos de vidrio	\$0.00	\$1,150.00	\$1,150.00	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$1,150.00	\$1,150.00	\$0.00
246000	Material eléctrico y electrónico	\$40,000.00	\$83,747.99	\$123,747.99	\$123,747.97	\$0.02	\$123,747.97	\$0.00	\$0.02	\$123,747.97	\$123,747.97	\$0.00
246001	Material Eléctrico	\$40,000.00	\$76,257.29	\$116,257.29	\$116,257.27	\$0.02	\$116,257.27	\$0.00	\$0.02	\$116,257.27	\$116,257.27	\$0.00
246002	Material Electrónico	\$0.00	\$7,490.70	\$7,490.70	\$7,490.70	\$0.00	\$7,490.70	\$0.00	\$0.00	\$7,490.70	\$7,490.70	\$0.00
247000	Artículos metálicos para la construcción	\$85,117.00	\$98,463.20	\$183,580.20	\$183,580.20	\$0.00	\$183,580.20	\$0.00	\$0.00	\$183,580.20	\$183,580.20	\$0.00
247001	Artículos metálicos para la construcción	\$85,117.00	\$98,463.20	\$183,580.20	\$183,580.20	\$0.00	\$183,580.20	\$0.00	\$0.00	\$183,580.20	\$183,580.20	\$0.00
248000	Materiales complementarios	\$5,625.00	-\$5,374.99	\$250.01	\$250.01	\$0.00	\$250.01	\$0.00	\$0.00	\$250.01	\$250.01	\$0.00
248001	Materiales complementarios	\$5,625.00	-\$5,374.99	\$250.01	\$250.01	\$0.00	\$250.01	\$0.00	\$0.00	\$250.01	\$250.01	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$11,300.00	-\$3,690.49	\$7,609.51	\$7,609.51	\$0.00	\$7,609.51	\$0.00	\$0.00	\$7,609.51	\$7,609.51	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$11,300.00	-\$3,690.49	\$7,609.51	\$7,609.51	\$0.00	\$7,609.51	\$0.00	\$0.00	\$7,609.51	\$7,609.51	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$5,000.00</b>	<b>-\$3,262.46</b>	<b>\$1,737.54</b>	<b>\$1,737.54</b>	<b>\$0.00</b>	<b>\$1,737.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,737.54</b>	<b>\$1,737.54</b>	<b>\$0.00</b>
254000	Materiales, accesorios y suministros médicos	\$0.00	\$1,737.54	\$1,737.54	\$1,737.54	\$0.00	\$1,737.54	\$0.00	\$0.00	\$1,737.54	\$1,737.54	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$1,737.54	\$1,737.54	\$1,737.54	\$0.00	\$1,737.54	\$0.00	\$0.00	\$1,737.54	\$1,737.54	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$60,500.00</b>	<b>\$4,794.71</b>	<b>\$65,294.71</b>	<b>\$65,294.71</b>	<b>\$0.00</b>	<b>\$65,294.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,294.71</b>	<b>\$65,294.71</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$60,500.00	\$4,794.71	\$65,294.71	\$65,294.71	\$0.00	\$65,294.71	\$0.00	\$0.00	\$65,294.71	\$65,294.71	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$60,500.00	\$4,794.71	\$65,294.71	\$65,294.71	\$0.00	\$65,294.71	\$0.00	\$0.00	\$65,294.71	\$65,294.71	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos deportivos</b>	<b>\$30,000.00</b>	<b>-\$14,695.20</b>	<b>\$15,304.80</b>	<b>\$15,304.80</b>	<b>\$0.00</b>	<b>\$15,304.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,304.80</b>	<b>\$15,304.80</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$10,000.00	-\$505.87	\$9,494.13	\$9,494.13	\$0.00	\$9,494.13	\$0.00	\$0.00	\$9,494.13	\$9,494.13	\$0.00
271001	Vestuario, Uniformes	\$10,000.00	-\$505.87	\$9,494.13	\$9,494.13	\$0.00	\$9,494.13	\$0.00	\$0.00	\$9,494.13	\$9,494.13	\$0.00
273000	Artículos deportivos	\$20,000.00	-\$14,615.28	\$5,384.72	\$5,384.72	\$0.00	\$5,384.72	\$0.00	\$0.00	\$5,384.72	\$5,384.72	\$0.00
273001	Artículos Deportivos	\$20,000.00	-\$14,615.28	\$5,384.72	\$5,384.72	\$0.00	\$5,384.72	\$0.00	\$0.00	\$5,384.72	\$5,384.72	\$0.00
275000	Blancos y otros productos textiles, excepto prendas de vestir	\$0.00	\$425.95	\$425.95	\$425.95	\$0.00	\$425.95	\$0.00	\$0.00	\$425.95	\$425.95	\$0.00

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275001	Blancos y otros productos textiles, excepto prendas de vestir	\$0.00	\$425.95	\$425.95	\$425.95	\$0.00	\$425.95	\$0.00	\$0.00	\$425.95	\$425.95	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$12,000.00</b>	<b>-\$5,724.40</b>	<b>\$6,275.60</b>	<b>\$6,275.60</b>	<b>\$0.00</b>	<b>\$6,275.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,275.60</b>	<b>\$6,275.60</b>	<b>\$0.00</b>
291000	Herramientas menores	\$6,000.00	\$275.60	\$6,275.60	\$6,275.60	\$0.00	\$6,275.60	\$0.00	\$0.00	\$6,275.60	\$6,275.60	\$0.00
291001	Herramientas Menores	\$6,000.00	\$275.60	\$6,275.60	\$6,275.60	\$0.00	\$6,275.60	\$0.00	\$0.00	\$6,275.60	\$6,275.60	\$0.00
292000	Refacciones y accesorios menores de edificios	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296001	Refacciones	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,606,235.94</b>	<b>-\$420,206.67</b>	<b>\$1,186,029.27</b>	<b>\$1,186,029.27</b>	<b>\$0.00</b>	<b>\$1,186,029.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,186,029.27</b>	<b>\$1,186,029.27</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$85,000.00</b>	<b>-\$58,588.00</b>	<b>\$26,412.00</b>	<b>\$26,412.00</b>	<b>\$0.00</b>	<b>\$26,412.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,412.00</b>	<b>\$26,412.00</b>	<b>\$0.00</b>
311000	Energía eléctrica	\$85,000.00	-\$58,588.00	\$26,412.00	\$26,412.00	\$0.00	\$26,412.00	\$0.00	\$0.00	\$26,412.00	\$26,412.00	\$0.00
311001	Servicio de Energía Eléctrica	\$85,000.00	-\$58,588.00	\$26,412.00	\$26,412.00	\$0.00	\$26,412.00	\$0.00	\$0.00	\$26,412.00	\$26,412.00	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$84,000.00</b>	<b>-\$79,592.00</b>	<b>\$4,408.00</b>	<b>\$4,408.00</b>	<b>\$0.00</b>	<b>\$4,408.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,408.00</b>	<b>\$4,408.00</b>	<b>\$0.00</b>
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$80,000.00	-\$75,592.00	\$4,408.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$4,408.00	\$4,408.00	\$0.00
329001	Otros arrendamientos	\$80,000.00	-\$75,592.00	\$4,408.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$4,408.00	\$4,408.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$284,984.00</b>	<b>-\$89,197.66</b>	<b>\$195,786.34</b>	<b>\$195,786.34</b>	<b>\$0.00</b>	<b>\$195,786.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$195,786.34</b>	<b>\$195,786.34</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$40,000.00	\$12,020.50	\$52,020.50	\$52,020.50	\$0.00	\$52,020.50	\$0.00	\$0.00	\$52,020.50	\$52,020.50	\$0.00
333001	Servicios de informática	\$40,000.00	\$12,020.50	\$52,020.50	\$52,020.50	\$0.00	\$52,020.50	\$0.00	\$0.00	\$52,020.50	\$52,020.50	\$0.00
334000	Servicios de capacitación	\$106,000.00	-\$97,605.00	\$8,395.00	\$8,395.00	\$0.00	\$8,395.00	\$0.00	\$0.00	\$8,395.00	\$8,395.00	\$0.00
334001	Capacitación	\$106,000.00	-\$97,605.00	\$8,395.00	\$8,395.00	\$0.00	\$8,395.00	\$0.00	\$0.00	\$8,395.00	\$8,395.00	\$0.00
338000	Servicios de vigilancia	\$128,984.00	\$917.44	\$129,901.44	\$129,901.44	\$0.00	\$129,901.44	\$0.00	\$0.00	\$129,901.44	\$129,901.44	\$0.00
338001	Servicios de Vigilancia	\$128,984.00	\$917.44	\$129,901.44	\$129,901.44	\$0.00	\$129,901.44	\$0.00	\$0.00	\$129,901.44	\$129,901.44	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$5,469.40	\$5,469.40	\$5,469.40	\$0.00	\$5,469.40	\$0.00	\$0.00	\$5,469.40	\$5,469.40	\$0.00
339003	Prestación de Servicios Profesionales	\$0.00	\$5,469.40	\$5,469.40	\$5,469.40	\$0.00	\$5,469.40	\$0.00	\$0.00	\$5,469.40	\$5,469.40	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$20,000.00</b>	<b>-\$11,698.27</b>	<b>\$8,301.73</b>	<b>\$8,301.73</b>	<b>\$0.00</b>	<b>\$8,301.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,301.73</b>	<b>\$8,301.73</b>	<b>\$0.00</b>
345000	Seguro de bienes patrimoniales	\$20,000.00	-\$11,698.27	\$8,301.73	\$8,301.73	\$0.00	\$8,301.73	\$0.00	\$0.00	\$8,301.73	\$8,301.73	\$0.00
345001	Seguros	\$20,000.00	-\$11,698.27	\$8,301.73	\$8,301.73	\$0.00	\$8,301.73	\$0.00	\$0.00	\$8,301.73	\$8,301.73	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conservación</b>	<b>\$327,689.92</b>	<b>-\$3,964.24</b>	<b>\$323,725.68</b>	<b>\$323,725.68</b>	<b>\$0.00</b>	<b>\$323,725.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$323,725.68</b>	<b>\$323,725.68</b>	<b>\$0.00</b>
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,317.03	\$2,317.03	\$2,317.03	\$0.00	\$2,317.03	\$0.00	\$0.00	\$2,317.03	\$2,317.03	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$2,317.03	\$2,317.03	\$2,317.03	\$0.00	\$2,317.03	\$0.00	\$0.00	\$2,317.03	\$2,317.03	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$322,689.92	-\$1,281.27	\$321,408.65	\$321,408.65	\$0.00	\$321,408.65	\$0.00	\$0.00	\$321,408.65	\$321,408.65	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$322,689.92	-\$1,281.27	\$321,408.65	\$321,408.65	\$0.00	\$321,408.65	\$0.00	\$0.00	\$321,408.65	\$321,408.65	\$0.00

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360000	<b>Servicios de comunicación social y publicidad</b>	<b>\$58,250.00</b>	<b>-\$19,700.55</b>	<b>\$38,549.45</b>	<b>\$38,549.45</b>	<b>\$0.00</b>	<b>\$38,549.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,549.45</b>	<b>\$38,549.45</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$20,250.00	-\$12,500.00	\$7,750.00	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$7,750.00	\$7,750.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,250.00	-\$12,500.00	\$7,750.00	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$7,750.00	\$7,750.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$38,000.00	-\$7,200.55	\$30,799.45	\$30,799.45	\$0.00	\$30,799.45	\$0.00	\$0.00	\$30,799.45	\$30,799.45	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$38,000.00	-\$7,200.55	\$30,799.45	\$30,799.45	\$0.00	\$30,799.45	\$0.00	\$0.00	\$30,799.45	\$30,799.45	\$0.00
370000	<b>Servicios de traslado y viáticos</b>	<b>\$10,635.39</b>	<b>-\$10,151.69</b>	<b>\$483.70</b>	<b>\$483.70</b>	<b>\$0.00</b>	<b>\$483.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$483.70</b>	<b>\$483.70</b>	<b>\$0.00</b>
372000	Pasajes terrestres	\$660.39	-\$660.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$660.39	-\$660.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$9,975.00	-\$9,691.30	\$283.70	\$283.70	\$0.00	\$283.70	\$0.00	\$0.00	\$283.70	\$283.70	\$0.00
375001	Viáticos en el país	\$9,975.00	-\$9,691.30	\$283.70	\$283.70	\$0.00	\$283.70	\$0.00	\$0.00	\$283.70	\$283.70	\$0.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00
380000	<b>Servicios oficiales</b>	<b>\$55,503.51</b>	<b>-\$55,315.00</b>	<b>\$188.51</b>	<b>\$188.51</b>	<b>\$0.00</b>	<b>\$188.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$188.51</b>	<b>\$188.51</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$20,188.51	-\$20,000.00	\$188.51	\$188.51	\$0.00	\$188.51	\$0.00	\$0.00	\$188.51	\$188.51	\$0.00
382002	Eventos Culturales	\$20,188.51	-\$20,000.00	\$188.51	\$188.51	\$0.00	\$188.51	\$0.00	\$0.00	\$188.51	\$188.51	\$0.00
383000	Congresos y convenciones	\$35,315.00	-\$35,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$35,315.00	-\$35,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	<b>Otros servicios generales</b>	<b>\$680,173.12</b>	<b>-\$91,999.26</b>	<b>\$588,173.86</b>	<b>\$588,173.86</b>	<b>\$0.00</b>	<b>\$588,173.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$588,173.86</b>	<b>\$588,173.86</b>	<b>\$0.00</b>
392000	Impuestos y derechos	\$680,173.12	-\$91,999.26	\$588,173.86	\$588,173.86	\$0.00	\$588,173.86	\$0.00	\$0.00	\$588,173.86	\$588,173.86	\$0.00
392001	Pago de ISR	\$542,124.00	-\$123,006.50	\$419,117.50	\$419,117.50	\$0.00	\$419,117.50	\$0.00	\$0.00	\$419,117.50	\$419,117.50	\$0.00
392006	Pago de derechos	\$138,049.12	\$31,007.24	\$169,056.36	\$169,056.36	\$0.00	\$169,056.36	\$0.00	\$0.00	\$169,056.36	\$169,056.36	\$0.00
500000	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$283,000.00</b>	<b>\$766,305.51</b>	<b>\$1,049,305.51</b>	<b>\$1,049,305.51</b>	<b>\$0.00</b>	<b>\$1,049,305.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,049,305.51</b>	<b>\$1,049,305.51</b>	<b>\$0.00</b>
510000	<b>Mobiliario y equipo de administración</b>	<b>\$28,000.00</b>	<b>\$427,870.63</b>	<b>\$455,870.63</b>	<b>\$455,870.63</b>	<b>\$0.00</b>	<b>\$455,870.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$455,870.63</b>	<b>\$455,870.63</b>	<b>\$0.00</b>
511000	Muebles de oficina y estantería	\$20,000.00	-\$0.97	\$19,999.03	\$19,999.03	\$0.00	\$19,999.03	\$0.00	\$0.00	\$19,999.03	\$19,999.03	\$0.00
511001	Muebles de oficina y estantería	\$20,000.00	-\$0.97	\$19,999.03	\$19,999.03	\$0.00	\$19,999.03	\$0.00	\$0.00	\$19,999.03	\$19,999.03	\$0.00
513000	Bienes artísticos, culturales y científicos	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
513001	Bienes Artísticos y Culturales	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$435,871.60	\$435,871.60	\$435,871.60	\$0.00	\$435,871.60	\$0.00	\$0.00	\$435,871.60	\$435,871.60	\$0.00
515001	Bienes informáticos	\$0.00	\$435,871.60	\$435,871.60	\$435,871.60	\$0.00	\$435,871.60	\$0.00	\$0.00	\$435,871.60	\$435,871.60	\$0.00
520000	<b>Mobiliario y equipo educacional y recreativo</b>	<b>\$6,500.00</b>	<b>\$2,010.01</b>	<b>\$8,510.01</b>	<b>\$8,510.01</b>	<b>\$0.00</b>	<b>\$8,510.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,510.01</b>	<b>\$8,510.01</b>	<b>\$0.00</b>
529000	Otro mobiliario y equipo educacional y recreativo	\$6,500.00	\$2,010.01	\$8,510.01	\$8,510.01	\$0.00	\$8,510.01	\$0.00	\$0.00	\$8,510.01	\$8,510.01	\$0.00
529001	Equipo Educacional y Recreativo	\$6,500.00	\$2,010.01	\$8,510.01	\$8,510.01	\$0.00	\$8,510.01	\$0.00	\$0.00	\$8,510.01	\$8,510.01	\$0.00
540000	<b>Vehículos y equipo de transporte</b>	<b>\$248,500.00</b>	<b>\$247,772.00</b>	<b>\$496,272.00</b>	<b>\$496,272.00</b>	<b>\$0.00</b>	<b>\$496,272.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$496,272.00</b>	<b>\$496,272.00</b>	<b>\$0.00</b>
541000	Vehículos y equipo terrestre	\$248,500.00	\$247,772.00	\$496,272.00	\$496,272.00	\$0.00	\$496,272.00	\$0.00	\$0.00	\$496,272.00	\$496,272.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$248,500.00	\$247,772.00	\$496,272.00	\$496,272.00	\$0.00	\$496,272.00	\$0.00	\$0.00	\$496,272.00	\$496,272.00	\$0.00
560000	<b>Maquinaria, otros equipos y herramientas</b>	<b>\$0.00</b>	<b>\$56,764.47</b>	<b>\$56,764.47</b>	<b>\$56,764.47</b>	<b>\$0.00</b>	<b>\$56,764.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,764.47</b>	<b>\$56,764.47</b>	<b>\$0.00</b>
567000	Herramientas y máquinas-herramienta	\$0.00	\$19,176.50	\$19,176.50	\$19,176.50	\$0.00	\$19,176.50	\$0.00	\$0.00	\$19,176.50	\$19,176.50	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$0.00	\$19,176.50	\$19,176.50	\$19,176.50	\$0.00	\$19,176.50	\$0.00	\$0.00	\$19,176.50	\$19,176.50	\$0.00
569000	Otros equipos	\$0.00	\$37,587.97	\$37,587.97	\$37,587.97	\$0.00	\$37,587.97	\$0.00	\$0.00	\$37,587.97	\$37,587.97	\$0.00
569001	Otros equipos	\$0.00	\$37,587.97	\$37,587.97	\$37,587.97	\$0.00	\$37,587.97	\$0.00	\$0.00	\$37,587.97	\$37,587.97	\$0.00

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590000	Activos intangibles	\$0.00	\$31,888.40	\$31,888.40	\$31,888.40	\$0.00	\$31,888.40	\$0.00	\$0.00	\$31,888.40	\$31,888.40	\$0.00
597000	Licencias informáticas e intelectuales	\$0.00	\$31,888.40	\$31,888.40	\$31,888.40	\$0.00	\$31,888.40	\$0.00	\$0.00	\$31,888.40	\$31,888.40	\$0.00
597001	Licencias informáticas e intelectuales	\$0.00	\$31,888.40	\$31,888.40	\$31,888.40	\$0.00	\$31,888.40	\$0.00	\$0.00	\$31,888.40	\$31,888.40	\$0.00
<b>RECURSOS ESTATALES</b>		\$20,701,615.00	\$0.00	\$20,701,615.00	\$20,701,614.98	\$0.02	\$20,701,614.98	\$0.00	\$0.02	\$20,701,614.98	\$20,701,614.98	\$0.00
<b>7PE7 PROGRAMAS ESPECIALES</b>												
100000	SERVICIOS PERSONALES	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
122003	Lista de Raya	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$169,582.94	\$169,582.94	\$169,569.76	\$13.18	\$169,569.76	\$0.00	\$13.18	\$169,569.76	\$169,569.76	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$0.00	\$8,662.01	\$8,662.01	\$8,662.01	\$0.00	\$8,662.01	\$0.00	\$0.00	\$8,662.01	\$8,662.01	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$8,662.01	\$8,662.01	\$8,662.01	\$0.00	\$8,662.01	\$0.00	\$0.00	\$8,662.01	\$8,662.01	\$0.00
211001	Material de Oficina	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
211002	Gastos de Oficina	\$0.00	\$4,162.01	\$4,162.01	\$4,162.01	\$0.00	\$4,162.01	\$0.00	\$0.00	\$4,162.01	\$4,162.01	\$0.00
220000	Alimentos y utensilios	\$0.00	\$3,839.56	\$3,839.56	\$3,828.00	\$11.56	\$3,828.00	\$0.00	\$11.56	\$3,828.00	\$3,828.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$3,839.56	\$3,839.56	\$3,828.00	\$11.56	\$3,828.00	\$0.00	\$11.56	\$3,828.00	\$3,828.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$3,839.56	\$3,839.56	\$3,828.00	\$11.56	\$3,828.00	\$0.00	\$11.56	\$3,828.00	\$3,828.00	\$0.00
230000	Materias primas y materiales de producción y comercialización	\$0.00	\$11,170.00	\$11,170.00	\$11,170.00	\$0.00	\$11,170.00	\$0.00	\$0.00	\$11,170.00	\$11,170.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$0.00	\$11,170.00	\$11,170.00	\$11,170.00	\$0.00	\$11,170.00	\$0.00	\$0.00	\$11,170.00	\$11,170.00	\$0.00
231001	Productos agrícolas	\$0.00	\$11,170.00	\$11,170.00	\$11,170.00	\$0.00	\$11,170.00	\$0.00	\$0.00	\$11,170.00	\$11,170.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$77,435.95	\$77,435.95	\$77,434.33	\$1.62	\$77,434.33	\$0.00	\$1.62	\$77,434.33	\$77,434.33	\$0.00
241000	Productos minerales no metálicos	\$0.00	\$1,307.20	\$1,307.20	\$1,305.58	\$1.62	\$1,305.58	\$0.00	\$1.62	\$1,305.58	\$1,305.58	\$0.00
241001	Productos minerales no metálicos	\$0.00	\$1,307.20	\$1,307.20	\$1,305.58	\$1.62	\$1,305.58	\$0.00	\$1.62	\$1,305.58	\$1,305.58	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$69,079.75	\$69,079.75	\$69,079.75	\$0.00	\$69,079.75	\$0.00	\$0.00	\$69,079.75	\$69,079.75	\$0.00
246001	Material Eléctrico	\$0.00	\$32,685.84	\$32,685.84	\$32,685.84	\$0.00	\$32,685.84	\$0.00	\$0.00	\$32,685.84	\$32,685.84	\$0.00
246002	Material Electrónico	\$0.00	\$36,393.91	\$36,393.91	\$36,393.91	\$0.00	\$36,393.91	\$0.00	\$0.00	\$36,393.91	\$36,393.91	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$7,049.00	\$7,049.00	\$7,049.00	\$0.00	\$7,049.00	\$0.00	\$0.00	\$7,049.00	\$7,049.00	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$7,049.00	\$7,049.00	\$7,049.00	\$0.00	\$7,049.00	\$0.00	\$0.00	\$7,049.00	\$7,049.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$46,613.63	\$46,613.63	\$46,613.63	\$0.00	\$46,613.63	\$0.00	\$0.00	\$46,613.63	\$46,613.63	\$0.00
251000	Productos químicos básicos	\$0.00	\$8,878.64	\$8,878.64	\$8,878.64	\$0.00	\$8,878.64	\$0.00	\$0.00	\$8,878.64	\$8,878.64	\$0.00
251001	Sustancias Químicas	\$0.00	\$8,878.64	\$8,878.64	\$8,878.64	\$0.00	\$8,878.64	\$0.00	\$0.00	\$8,878.64	\$8,878.64	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$35,920.00	\$35,920.00	\$35,920.00	\$0.00	\$35,920.00	\$0.00	\$0.00	\$35,920.00	\$35,920.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$35,920.00	\$35,920.00	\$35,920.00	\$0.00	\$35,920.00	\$0.00	\$0.00	\$35,920.00	\$35,920.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,814.99	\$1,814.99	\$1,814.99	\$0.00	\$1,814.99	\$0.00	\$0.00	\$1,814.99	\$1,814.99	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,814.99	\$1,814.99	\$1,814.99	\$0.00	\$1,814.99	\$0.00	\$0.00	\$1,814.99	\$1,814.99	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$0.00	\$8,264.00	\$8,264.00	\$8,264.00	\$0.00	\$8,264.00	\$0.00	\$0.00	\$8,264.00	\$8,264.00	\$0.00
272000	Prendas de seguridad y protección personal	\$0.00	\$8,264.00	\$8,264.00	\$8,264.00	\$0.00	\$8,264.00	\$0.00	\$0.00	\$8,264.00	\$8,264.00	\$0.00
272001	Prendas de Protección	\$0.00	\$8,264.00	\$8,264.00	\$8,264.00	\$0.00	\$8,264.00	\$0.00	\$0.00	\$8,264.00	\$8,264.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$13,597.79	\$13,597.79	\$13,597.79	\$0.00	\$13,597.79	\$0.00	\$0.00	\$13,597.79	\$13,597.79	\$0.00
291000	Herramientas menores	\$0.00	\$13,597.79	\$13,597.79	\$13,597.79	\$0.00	\$13,597.79	\$0.00	\$0.00	\$13,597.79	\$13,597.79	\$0.00
291001	Herramientas Menores	\$0.00	\$13,597.79	\$13,597.79	\$13,597.79	\$0.00	\$13,597.79	\$0.00	\$0.00	\$13,597.79	\$13,597.79	\$0.00

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300000	<b>SERVICIOS GENERALES</b>	\$0.00	\$57,969.00	\$57,969.00	\$57,969.00	\$0.00	\$57,969.00	\$0.00	\$0.00	\$57,969.00	\$57,969.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$0.00	\$57,969.00	\$57,969.00	\$57,969.00	\$0.00	\$57,969.00	\$0.00	\$0.00	\$57,969.00	\$57,969.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$57,969.00	\$57,969.00	\$57,969.00	\$0.00	\$57,969.00	\$0.00	\$0.00	\$57,969.00	\$57,969.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$57,969.00	\$57,969.00	\$57,969.00	\$0.00	\$57,969.00	\$0.00	\$0.00	\$57,969.00	\$57,969.00	\$0.00
400000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	\$0.00	\$319,200.00	\$319,200.00	\$233,200.00	\$86,000.00	\$233,200.00	\$0.00	\$86,000.00	\$233,200.00	\$233,200.00	\$0.00
440000	<b>Ayudas sociales</b>	\$0.00	\$319,200.00	\$319,200.00	\$233,200.00	\$86,000.00	\$233,200.00	\$0.00	\$86,000.00	\$233,200.00	\$233,200.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$319,200.00	\$319,200.00	\$233,200.00	\$86,000.00	\$233,200.00	\$0.00	\$86,000.00	\$233,200.00	\$233,200.00	\$0.00
442001	Becas	\$0.00	\$319,200.00	\$319,200.00	\$233,200.00	\$86,000.00	\$233,200.00	\$0.00	\$86,000.00	\$233,200.00	\$233,200.00	\$0.00
500000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	\$0.00	\$1,785,908.12	\$1,785,908.12	\$1,785,908.12	\$0.00	\$1,785,908.12	\$0.00	\$0.00	\$1,785,908.12	\$1,785,908.12	\$0.00
510000	<b>Mobiliario y equipo de administración</b>	\$0.00	\$49,759.95	\$49,759.95	\$49,759.95	\$0.00	\$49,759.95	\$0.00	\$0.00	\$49,759.95	\$49,759.95	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$49,759.95	\$49,759.95	\$49,759.95	\$0.00	\$49,759.95	\$0.00	\$0.00	\$49,759.95	\$49,759.95	\$0.00
515001	Bienes informáticos	\$0.00	\$49,759.95	\$49,759.95	\$49,759.95	\$0.00	\$49,759.95	\$0.00	\$0.00	\$49,759.95	\$49,759.95	\$0.00
520000	<b>Mobiliario y equipo educacional y recreativo</b>	\$0.00	\$64,026.20	\$64,026.20	\$64,026.20	\$0.00	\$64,026.20	\$0.00	\$0.00	\$64,026.20	\$64,026.20	\$0.00
523000	Cámaras fotográficas y de video	\$0.00	\$64,026.20	\$64,026.20	\$64,026.20	\$0.00	\$64,026.20	\$0.00	\$0.00	\$64,026.20	\$64,026.20	\$0.00
523001	Cámaras fotográficas y de video	\$0.00	\$64,026.20	\$64,026.20	\$64,026.20	\$0.00	\$64,026.20	\$0.00	\$0.00	\$64,026.20	\$64,026.20	\$0.00
560000	<b>Maquinaria, otros equipos y herramientas</b>	\$0.00	\$1,672,121.97	\$1,672,121.97	\$1,672,121.97	\$0.00	\$1,672,121.97	\$0.00	\$0.00	\$1,672,121.97	\$1,672,121.97	\$0.00
561000	Maquinaria y equipo agropecuario	\$0.00	\$14,300.00	\$14,300.00	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$14,300.00	\$14,300.00	\$0.00
561001	Maquinaria y equipo agropecuario	\$0.00	\$14,300.00	\$14,300.00	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$14,300.00	\$14,300.00	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$0.00	\$9,281.60	\$9,281.60	\$9,281.60	\$0.00	\$9,281.60	\$0.00	\$0.00	\$9,281.60	\$9,281.60	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$0.00	\$9,281.60	\$9,281.60	\$9,281.60	\$0.00	\$9,281.60	\$0.00	\$0.00	\$9,281.60	\$9,281.60	\$0.00
565000	Equipo de comunicación y telecomunicación	\$0.00	\$1,620,495.59	\$1,620,495.59	\$1,620,495.59	\$0.00	\$1,620,495.59	\$0.00	\$0.00	\$1,620,495.59	\$1,620,495.59	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$0.00	\$1,620,495.59	\$1,620,495.59	\$1,620,495.59	\$0.00	\$1,620,495.59	\$0.00	\$0.00	\$1,620,495.59	\$1,620,495.59	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$28,044.78	\$28,044.78	\$28,044.78	\$0.00	\$28,044.78	\$0.00	\$0.00	\$28,044.78	\$28,044.78	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$28,044.78	\$28,044.78	\$28,044.78	\$0.00	\$28,044.78	\$0.00	\$0.00	\$28,044.78	\$28,044.78	\$0.00
<b>PROGRAMAS ESPECIALES</b>		\$0.00	\$2,348,660.06	\$2,348,660.06	\$2,262,646.88	\$86,013.18	\$2,262,646.88	\$0.00	\$86,013.18	\$2,262,646.88	\$2,262,646.88	\$0.00
<b>Total Final</b>		\$56,010,233.00	\$1,655,346.46	\$57,665,579.46	\$57,579,566.26	\$86,013.20	\$57,579,566.26	\$0.00	\$86,013.20	\$57,579,566.26	\$57,291,462.26	\$288,104.00

L.C. José Humberto Angeles Hernández  
Secretario Administrativo



Mtro. José Antonio Zamora Guido  
Rector

L.A.I. Atilano Rodolfo Rodríguez Pérez  
Presidente del Órgano de Gobierno

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