

Proj. No.	Proj. Name	Proj. Type	Proj. Status	Proj. Start	Proj. End	Proj. Budget	Proj. Actual	Proj. Variance	Proj. Risk	Proj. Impact	Proj. Notes
001	Proj. Alpha	Construction	Completed	2020-01-01	2020-12-31	1,000,000	1,000,000	0	Low	High	Successful completion of Phase 1.
002	Proj. Beta	Software	In Progress	2021-03-15	2022-06-30	500,000	450,000	-50,000	Medium	Medium	Minor delays due to vendor issues.
003	Proj. Gamma	Marketing	On Hold	2021-01-01	2021-12-31	200,000	0	-200,000	Low	Low	Strategic shift in marketing focus.
004	Proj. Delta	Research	Completed	2020-06-01	2021-03-31	300,000	300,000	0	Low	Medium	Key findings published in Q1 2022.
005	Proj. Epsilon	Operations	In Progress	2021-09-01	2023-03-31	800,000	700,000	-100,000	Medium	High	Complex integration with existing systems.
006	Proj. Zeta	IT Support	Completed	2020-03-01	2020-11-30	150,000	150,000	0	Low	Low	Stable performance throughout.
007	Proj. Eta	HR Initiatives	On Hold	2021-02-01	2021-11-30	100,000	0	-100,000	Low	Low	Re-evaluating HR strategy.
008	Proj. Theta	Legal Affairs	Completed	2020-04-01	2021-02-28	250,000	250,000	0	Low	Medium	All legal matters resolved.
009	Proj. Iota	Finance	In Progress	2021-05-01	2022-01-31	400,000	380,000	-20,000	Medium	Medium	Minor budget adjustments.
010	Proj. Kappa	Customer Service	Completed	2020-07-01	2021-04-30	350,000	350,000	0	Low	High	Customer satisfaction scores improved.
011	Proj. Lambda	Product Development	In Progress	2021-08-01	2023-01-31	900,000	800,000	-100,000	Medium	High	Prototype testing phase.
012	Proj. Mu	Supply Chain	On Hold	2021-04-01	2021-12-31	280,000	0	-280,000	Medium	Medium	Supply chain volatility impact.
013	Proj. Nu	Quality Assurance	Completed	2020-05-01	2021-03-31	220,000	220,000	0	Low	Medium	Defect rates significantly reduced.
014	Proj. Xi	Compliance	In Progress	2021-06-01	2022-02-28	320,000	300,000	-20,000	Medium	Low	Regulatory updates being tracked.
015	Proj. Omicron	Security	Completed	2020-08-01	2021-05-31	380,000	380,000	0	Low	High	Security audit passed with flying colors.
016	Proj. Pi	Business Development	On Hold	2021-03-01	2021-10-31	180,000	0	-180,000	Medium	Medium	Exploring new market opportunities.
017	Proj. Rho	Infrastructure	In Progress	2021-07-01	2023-02-28	750,000	650,000	-100,000	Medium	High	Infrastructure upgrade in progress.
018	Proj. Sigma	Internal Audit	Completed	2020-09-01	2021-06-30	270,000	270,000	0	Low	Medium	Audit findings implemented.
019	Proj. Tau	Employee Training	On Hold	2021-01-01	2021-09-30	120,000	0	-120,000	Low	Low	Training modules under review.
020	Proj. Upsilon	Partnerships	In Progress	2021-04-01	2022-03-31	450,000	420,000	-30,000	Medium	Medium	Partnership negotiations ongoing.
021	Proj. Phi	Brand Management	Completed	2020-10-01	2021-07-31	300,000	300,000	0	Low	Medium	Brand refresh project completed.
022	Proj. Chi	Process Improvement	In Progress	2021-05-01	2022-04-30	600,000	550,000	-50,000	Medium	Medium	Process automation in progress.
023	Proj. Psi	Customer Retention	On Hold	2021-02-01	2021-11-30	200,000	0	-200,000	Low	Medium	Retention strategy being re-evaluated.
024	Proj. Omega	System Migration	In Progress	2021-06-01	2023-04-30	1,200,000	1,000,000	-200,000	High	High	Major system migration project.
025	Proj. Alpha-2	Market Research	Completed	2020-11-01	2021-08-31	250,000	250,000	0	Low	Medium	Market insights shared with leadership.
026	Proj. Beta-2	IT Security	In Progress	2021-07-01	2022-05-31	400,000	380,000	-20,000	Medium	Medium	Security patches being deployed.
027	Proj. Gamma-2	HR Recruitment	On Hold	2021-03-01	2021-10-31	150,000	0	-150,000	Low	Low	Recruitment process being optimized.
028	Proj. Delta-2	Legal Review	Completed	2020-12-01	2021-09-30	280,000	280,000	0	Low	Medium	Legal review of contracts completed.
029	Proj. Epsilon-2	Operations Review	In Progress	2021-08-01	2023-01-31	850,000	780,000	-70,000	Medium	High	Operational efficiency review.
030	Proj. Zeta-2	IT Support Upgrade	Completed	2020-06-01	2021-04-30	180,000	180,000	0	Low	Low	IT support team performance improved.
031	Proj. Eta-2	HR Policy Update	On Hold	2021-01-01	2021-08-31	100,000	0	-100,000	Low	Low	HR policy update in progress.
032	Proj. Theta-2	Legal Settlement	Completed	2020-07-01	2021-05-31	260,000	260,000	0	Low	Medium	Legal settlement reached.
033	Proj. Iota-2	Finance Audit	In Progress	2021-05-01	2022-01-31	350,000	330,000	-20,000	Medium	Low	Finance audit findings being reviewed.
034	Proj. Kappa-2	Customer Feedback	Completed	2020-08-01	2021-06-30	320,000	320,000	0	Low	High	Customer feedback loop established.
035	Proj. Lambda-2	Product Testing	In Progress	2021-09-01	2023-02-28	950,000	850,000	-100,000	Medium	High	Product testing phase ongoing.
036	Proj. Mu-2	Supply Chain Review	On Hold	2021-04-01	2021-12-31	290,000	0	-290,000	Medium	Medium	Supply chain review in progress.
037	Proj. Nu-2	Quality Control	Completed	2020-09-01	2021-07-31	230,000	230,000	0	Low	Medium	Quality control measures implemented.
038	Proj. Xi-2	Compliance Training	In Progress	2021-06-01	2022-03-31	330,000	310,000	-20,000	Medium	Low	Compliance training modules being developed.
039	Proj. Omicron-2	Security Audit	Completed	2020-10-01	2021-08-31	390,000	390,000	0	Low	High	Security audit report published.
040	Proj. Pi-2	Business Development Strategy	On Hold	2021-03-01	2021-11-30	190,000	0	-190,000	Medium	Medium	Business development strategy being refined.
041	Proj. Rho-2	Infrastructure Upgrade	In Progress	2021-07-01	2023-03-31	780,000	680,000	-100,000	Medium	High	Infrastructure upgrade project ongoing.
042	Proj. Sigma-2	Internal Audit Review	Completed	2020-11-01	2021-09-30	270,000	270,000	0	Low	Medium	Audit review completed successfully.
043	Proj. Tau-2	Employee Training Program	On Hold	2021-01-01	2021-09-30	130,000	0	-130,000	Low	Low	Training program being re-evaluated.
044	Proj. Upsilon-2	Partnership Negotiations	In Progress	2021-04-01	2022-04-30	480,000	450,000	-30,000	Medium	Medium	Partnership negotiations in progress.
045	Proj. Phi-2	Brand Management Strategy	Completed	2020-12-01	2021-10-31	310,000	310,000	0	Low	Medium	Brand management strategy finalized.
046	Proj. Chi-2	Process Improvement Initiative	In Progress	2021-05-01	2022-05-31	650,000	600,000	-50,000	Medium	Medium	Process improvement initiative ongoing.
047	Proj. Psi-2	Customer Retention Strategy	On Hold	2021-02-01	2021-11-30	210,000	0	-210,000	Low	Medium	Retention strategy being re-evaluated.
048	Proj. Omega-2	System Migration Phase 2	In Progress	2021-06-01	2023-05-31	1,150,000	1,000,000	-150,000	High	High	System migration phase 2 ongoing.
049	Proj. Alpha-3	Market Research Phase 2	Completed	2020-11-01	2021-09-30	260,000	260,000	0	Low	Medium	Market research phase 2 completed.
050	Proj. Beta-3	IT Security Phase 2	In Progress	2021-07-01	2022-06-30	420,000	400,000	-20,000	Medium	Medium	IT security phase 2 ongoing.
051	Proj. Gamma-3	HR Recruitment Phase 2	On Hold	2021-03-01	2021-11-30	160,000	0	-160,000	Low	Low	Recruitment phase 2 being optimized.
052	Proj. Delta-3	Legal Review Phase 2	Completed	2020-12-01	2021-10-31	290,000	290,000	0	Low	Medium	Legal review phase 2 completed.
053	Proj. Epsilon-3	Operations Review Phase 2	In Progress	2021-08-01	2023-02-28	900,000	800,000	-100,000	Medium	High	Operational review phase 2 ongoing.
054	Proj. Zeta-3	IT Support Upgrade Phase 2	Completed	2020-06-01	2021-05-31	190,000	190,000	0	Low	Low	IT support upgrade phase 2 completed.
055	Proj. Eta-3	HR Policy Update Phase 2	On Hold	2021-01-01	2021-09-30	110,000	0	-110,000	Low	Low	HR policy update phase 2 in progress.
056	Proj. Theta-3	Legal Settlement Phase 2	Completed	2020-07-01	2021-06-30	270,000	270,000	0	Low	Medium	Legal settlement phase 2 reached.
057	Proj. Iota-3	Finance Audit Phase 2	In Progress	2021-05-01	2022-02-28	360,000	340,000	-20,000	Medium	Low	Finance audit phase 2 findings being reviewed.
058	Proj. Kappa-3	Customer Feedback Phase 2	Completed	2020-08-01	2021-07-31	330,000	330,000	0	Low	High	Customer feedback phase 2 loop established.
059	Proj. Lambda-3	Product Testing Phase 2	In Progress	2021-09-01	2023-03-31	1,000,000	900,000	-100,000	Medium	High	Product testing phase 2 ongoing.
060	Proj. Mu-3	Supply Chain Review Phase 2	On Hold	2021-04-01	2021-12-31	300,000	0	-300,000	Medium	Medium	Supply chain review phase 2 in progress.
061	Proj. Nu-3	Quality Control Phase 2	Completed	2020-09-01	2021-08-31	240,000	240,000	0	Low	Medium	Quality control phase 2 measures implemented.
062	Proj. Xi-3	Compliance Training Phase 2	In Progress	2021-06-01	2022-04-30	340,000	320,000	-20,000	Medium	Low	Compliance training phase 2 modules being developed.
063	Proj. Omicron-3	Security Audit Phase 2	Completed	2020-10-01	2021-09-30	400,000	400,000	0	Low	High	Security audit phase 2 report published.
064	Proj. Pi-3	Business Development Strategy Phase 2	On Hold	2021-03-01	2021-11-30	200,000	0	-200,000	Medium	Medium	Business development strategy phase 2 being refined.
065	Proj. Rho-3	Infrastructure Upgrade Phase 2	In Progress	2021-07-01	2023-04-30	800,000	700,000	-100,000	Medium	High	Infrastructure upgrade phase 2 ongoing.
066	Proj. Sigma-3	Internal Audit Review Phase 2	Completed	2020-11-01	2021-10-31	280,000	280,000	0	Low	Medium	Audit review phase 2 completed successfully.
067	Proj. Tau-3	Employee Training Program Phase 2	On Hold	2021-01-01	2021-10-31	140,000	0	-140,000	Low	Low	Training program phase 2 being re-evaluated.
068	Proj. Upsilon-3	Partnership Negotiations Phase 2	In Progress	2021-04-01	2022-05-31	500,000	470,000	-30,000	Medium	Medium	Partnership negotiations phase 2 in progress.
069	Proj. Phi-3	Brand Management Strategy Phase 2	Completed	2020-12-01	2021-11-30	320,000	320,000	0	Low	Medium	Brand management strategy phase 2 finalized.
070	Proj. Chi-3	Process Improvement Initiative Phase 2	In Progress	2021-05-01	2022-06-30	700,000	650,000	-50,000	Medium	Medium	Process improvement initiative phase 2 ongoing.
071	Proj. Psi-3	Customer Retention Strategy Phase 2	On Hold	2021-02-01	2021-11-30	220,000	0	-220,000	Low	Medium	Retention strategy phase 2 being re-evaluated.
072	Proj. Omega-3	System Migration Phase 3	In Progress	2021-06-01	2023-06-30	1,300,000	1,100,000	-200,000	High	High	System migration phase 3 ongoing.
073	Proj. Alpha-4	Market Research Phase 3	Completed	2020-11-01	2021-10-31	270,000	270,000	0	Low	Medium	Market research phase 3 completed.
074	Proj. Beta-4	IT Security Phase 3	In Progress	2021-07-01	2022-07-31	440,000	420,000	-20,000	Medium	Medium	IT security phase 3 ongoing.
075	Proj. Gamma-4	HR Recruitment Phase 3	On Hold	2021-03-01	2021-12-31	170,000	0	-170,000	Low	Low	Recruitment phase 3 being optimized.
076	Proj. Delta-4	Legal Review Phase 3	Completed	2020-12-01	2021-11-30	300,000	300,000	0	Low	Medium	Legal review phase 3 completed.
077	Proj. Epsilon-4	Operations Review Phase 3	In Progress	2021-08-01	2023-03-31	980,000	880,000	-100,000	Medium	High	Operational review phase 3 ongoing.
078	Proj. Zeta-4	IT Support Upgrade Phase 3	Completed	2020-06-01	2021-06-30	200,000	200,000	0	Low	Low	IT support upgrade phase 3 completed.
079	Proj. Eta-4	HR Policy Update Phase 3	On Hold	2021-01-01	2021-10-31	120,000	0	-120,000	Low	Low	HR policy update phase 3 in progress.
080	Proj. Theta-4	Legal Settlement Phase 3	Completed	2020-07-01	2021-07-31	280,000	280,000	0	Low	Medium	Legal settlement phase 3 reached.
081	Proj. Iota-4	Finance Audit Phase 3	In Progress	2021-05-01	2022-03-31	370,000	350,000	-20,000	Medium	Low	Finance audit phase 3 findings being reviewed.
082	Proj. Kappa-4	Customer Feedback Phase 3	Completed	2020-08-01	2021-08-31	340,000	340,000	0	Low	High	Customer feedback phase 3 loop established.
083	Proj. Lambda-4	Product Testing Phase 3	In Progress	2021-09-01	2023-04-30	1,050,000	950,000	-100,000	Medium	High	Product testing phase 3 ongoing.
084	Proj. Mu-4	Supply Chain Review Phase 3	On Hold	2021-04-01	2021-12-31	310,000	0	-310,000	Medium	Medium	Supply chain review phase 3 in progress.
085	Proj. Nu-4	Quality Control Phase 3	Completed	2020-09-01	2021-09-30	250,000	250,000	0	Low	Medium	Quality control phase 3 measures implemented.
086	Proj. Xi-4	Compliance Training Phase 3	In Progress	2021-06-01	2022-05-31	350,000	330,000	-20,000	Medium	Low	Compliance training phase 3 modules being developed.
087	Proj. Omicron-4	Security Audit Phase 3	Completed	2020-10-01	2021-10-31	410,000	410,000	0	Low	High	Security audit phase 3 report published.
088	Proj. Pi-4	Business Development Strategy Phase 3	On Hold	2021-03-01	2021-12-31	210,000	0	-210,000	Medium	Medium	Business development strategy phase 3 being refined.
089	Proj. Rho-4	Infrastructure Upgrade Phase 3	In Progress	2021-07-01	2023-05-31	850,000	750,000	-100,000	Medium	High	Infrastructure upgrade phase 3 ongoing.
090	Proj. Sigma-4	Internal Audit Review Phase 3									

Year	Company Name	Product	Category	Price	Volume	Revenue	Profit	Margin	Market Share	Competitor	Notes
2010	Amazon.com	Kindle Fire	Tablet	149.99	1,000,000	149,990,000	100,000,000	66.7%	15%	Apple iPad	Disruptive innovation
2011	Apple Inc.	iPad	Tablet	499.00	1,000,000	499,000,000	300,000,000	60.1%	35%	Amazon Kindle	Market leader
2012	Microsoft	Surface	Tablet	299.99	1,000,000	299,990,000	150,000,000	50.0%	10%	Apple iPad	Hybrid device
2013	Amazon.com	Kindle Fire HD	Tablet	199.99	1,000,000	199,990,000	120,000,000	60.0%	20%	Apple iPad	Price competition
2014	Apple Inc.	iPad mini	Tablet	329.00	1,000,000	329,000,000	200,000,000	60.8%	30%	Amazon Kindle	Smaller form factor
2015	Microsoft	Surface Pro	Tablet	599.99	1,000,000	599,990,000	300,000,000	50.0%	15%	Apple iPad	Professional use
2016	Amazon.com	Kindle Fire HDX	Tablet	249.99	1,000,000	249,990,000	150,000,000	60.0%	25%	Apple iPad	High-end model
2017	Apple Inc.	iPad Pro	Tablet	499.00	1,000,000	499,000,000	300,000,000	60.1%	35%	Amazon Kindle	Professional use
2018	Microsoft	Surface Book	Tablet	999.99	1,000,000	999,990,000	500,000,000	50.0%	20%	Apple iPad	High-end professional
2019	Amazon.com	Kindle Paperwhite	E-reader	139.99	1,000,000	139,990,000	80,000,000	57.2%	10%	Apple iPad	Specialized device
2020	Apple Inc.	iPad Air	Tablet	329.00	1,000,000	329,000,000	200,000,000	60.8%	30%	Amazon Kindle	Lightweight design
2021	Microsoft	Surface Laptop	Laptop	599.99	1,000,000	599,990,000	300,000,000	50.0%	15%	Apple iPad	Hybrid device
2022	Amazon.com	Kindle Scribe	E-reader	369.99	1,000,000	369,990,000	200,000,000	54.0%	10%	Apple iPad	Writing device
2023	Apple Inc.	iPad (10th Gen)	Tablet	329.00	1,000,000	329,000,000	200,000,000	60.8%	30%	Amazon Kindle	Latest model
2024	Microsoft	Surface Neo	Tablet	999.99	1,000,000	999,990,000	500,000,000	50.0%	20%	Apple iPad	Next-gen hybrid

