



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic/2019

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 20/mar/2020
06:58 p.m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Objeto del Gasto												
4RP	RECURSOS PROPIOS												
	PY01	EDUCACIÓN SUPERIOR DE CALIDAD A ESTUDIANTES OTORGADA											
		SACA02 SECRETARIA ACADÉMICA											
		200000 MATERIALES Y SUMINISTR	\$570,830.24	-\$234,297.66	\$336,532.58	\$336,532.58	\$0.00	\$336,532.58	\$0.00	\$0.00	\$336,532.58	\$336,532.58	\$0.00
		210000 Materiales de administración, emi	\$355,000.00	-\$270,986.58	\$84,013.42	\$84,013.42	\$0.00	\$84,013.42	\$0.00	\$0.00	\$84,013.42	\$84,013.42	\$0.00
		211000 Materiales, útiles y equipos menor	\$150,000.00	-\$148,192.80	\$1,807.20	\$1,807.20	\$0.00	\$1,807.20	\$0.00	\$0.00	\$1,807.20	\$1,807.20	\$0.00
4RP4	PY01	SACA02 211001 Material de Oficina	\$135,000.00	-\$134,445.98	\$554.02	\$554.02	\$0.00	\$554.02	\$0.00	\$0.00	\$554.02	\$554.02	\$0.00
4RP4	PY01	SACA02 211002 Gastos de Oficina	\$15,000.00	-\$13,746.82	\$1,253.18	\$1,253.18	\$0.00	\$1,253.18	\$0.00	\$0.00	\$1,253.18	\$1,253.18	\$0.00
		212000 Materiales y útiles de impresión y r	\$95,000.00	-\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4RP4	PY01	SACA02 212001 Materiales y Útiles de Impresión	\$95,000.00	-\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		214000 Materiales, útiles y equipos menor	\$110,000.00	-\$104,080.00	\$5,920.00	\$5,920.00	\$0.00	\$5,920.00	\$0.00	\$0.00	\$5,920.00	\$5,920.00	\$0.00
4RP4	PY01	SACA02 214001 Material para Bienes Informáticos	\$110,000.00	-\$104,080.00	\$5,920.00	\$5,920.00	\$0.00	\$5,920.00	\$0.00	\$0.00	\$5,920.00	\$5,920.00	\$0.00
		216000 Material de limpieza	\$0.00	\$76,286.22	\$76,286.22	\$76,286.22	\$0.00	\$76,286.22	\$0.00	\$0.00	\$76,286.22	\$76,286.22	\$0.00
4RP4	PY01	SACA02 216001 Material de Limpieza	\$0.00	\$76,286.22	\$76,286.22	\$76,286.22	\$0.00	\$76,286.22	\$0.00	\$0.00	\$76,286.22	\$76,286.22	\$0.00
		220000 Alimentos y utensilios	\$8,000.00	-\$7,600.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
		221000 Productos alimenticios para persor	\$8,000.00	-\$7,600.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
4RP4	PY01	SACA02 221001 Alimentación de Personas	\$8,000.00	-\$7,600.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
		250000 Productos químicos, farmacéutic	\$108,000.00	\$32,647.58	\$140,647.58	\$140,647.58	\$0.00	\$140,647.58	\$0.00	\$0.00	\$140,647.58	\$140,647.58	\$0.00
		251000 Productos químicos básicos	\$75,000.00	-\$32,238.45	\$42,761.55	\$42,761.55	\$0.00	\$42,761.55	\$0.00	\$0.00	\$42,761.55	\$42,761.55	\$0.00
4RP4	PY01	SACA02 251001 Sustancias Químicas	\$75,000.00	-\$32,238.45	\$42,761.55	\$42,761.55	\$0.00	\$42,761.55	\$0.00	\$0.00	\$42,761.55	\$42,761.55	\$0.00

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Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
			253000	Medicinas y productos farmacéutic	\$25,000.00	\$36,208.91	\$61,208.91	\$61,208.91	\$0.00	\$61,208.91	\$0.00	\$0.00	\$61,208.91	\$61,208.91	\$0.00
4RP4	PY01	SACA02	253001	Medicinas y Productos Farmacéuti	\$25,000.00	\$36,208.91	\$61,208.91	\$61,208.91	\$0.00	\$61,208.91	\$0.00	\$0.00	\$61,208.91	\$61,208.91	\$0.00
			254000	Materiales, accesorios y suministr	\$8,000.00	\$11,124.00	\$19,124.00	\$19,124.00	\$0.00	\$19,124.00	\$0.00	\$0.00	\$19,124.00	\$19,124.00	\$0.00
4RP4	PY01	SACA02	254001	Materiales y Suministros Médicos	\$8,000.00	\$11,124.00	\$19,124.00	\$19,124.00	\$0.00	\$19,124.00	\$0.00	\$0.00	\$19,124.00	\$19,124.00	\$0.00
			255000	Materiales, accesorios y suministr	\$0.00	\$13,253.12	\$13,253.12	\$13,253.12	\$0.00	\$13,253.12	\$0.00	\$0.00	\$13,253.12	\$13,253.12	\$0.00
4RP4	PY01	SACA02	255001	Materiales y Suministros de Labori	\$0.00	\$13,253.12	\$13,253.12	\$13,253.12	\$0.00	\$13,253.12	\$0.00	\$0.00	\$13,253.12	\$13,253.12	\$0.00
			256000	Fibras sintéticas, hules, plásticos y	\$0.00	\$4,300.00	\$4,300.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$4,300.00	\$0.00
4RP4	PY01	SACA02	256001	Fibras sintéticas, hules, plásticos y	\$0.00	\$4,300.00	\$4,300.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$4,300.00	\$0.00
			260000	Combustibles, lubricantes y aditi	\$79,350.00	\$8,712.34	\$88,062.34	\$88,062.34	\$0.00	\$88,062.34	\$0.00	\$0.00	\$88,062.34	\$88,062.34	\$0.00
			261000	Combustibles, lubricantes y aditiv	\$79,350.00	\$8,712.34	\$88,062.34	\$88,062.34	\$0.00	\$88,062.34	\$0.00	\$0.00	\$88,062.34	\$88,062.34	\$0.00
4RP4	PY01	SACA02	261001	Combustibles y Lubricantes vehic	\$79,350.00	\$8,712.34	\$88,062.34	\$88,062.34	\$0.00	\$88,062.34	\$0.00	\$0.00	\$88,062.34	\$88,062.34	\$0.00
			270000	Vestuario, blancos, prendas de pi	\$20,480.24	\$2,929.00	\$23,409.24	\$23,409.24	\$0.00	\$23,409.24	\$0.00	\$0.00	\$23,409.24	\$23,409.24	\$0.00
			271000	Vestuario y uniformes	\$20,000.00	\$880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
4RP4	PY01	SACA02	271001	Vestuario, Uniformes	\$20,000.00	\$880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
			273000	Articulos deportivos	\$480.24	\$2,049.00	\$2,529.24	\$2,529.24	\$0.00	\$2,529.24	\$0.00	\$0.00	\$2,529.24	\$2,529.24	\$0.00
4RP4	PY01	SACA02	273001	Articulos Deportivos	\$480.24	\$2,049.00	\$2,529.24	\$2,529.24	\$0.00	\$2,529.24	\$0.00	\$0.00	\$2,529.24	\$2,529.24	\$0.00
			300000	SERVICIOS GENERALES	\$1,122,362.17	\$5,946.92	\$1,128,309.09	\$1,128,309.09	\$0.00	\$1,128,309.09	\$0.00	\$0.00	\$1,128,309.09	\$1,128,309.09	\$0.00
			310000	Servicios básicos	\$15,269.99	-\$7,802.07	\$7,467.92	\$7,467.92	\$0.00	\$7,467.92	\$0.00	\$0.00	\$7,467.92	\$7,467.92	\$0.00
			312000	Gas	\$13,000.00	-\$8,022.05	\$4,977.95	\$4,977.95	\$0.00	\$4,977.95	\$0.00	\$0.00	\$4,977.95	\$4,977.95	\$0.00
4RP4	PY01	SACA02	312001	Gas	\$13,000.00	-\$8,022.05	\$4,977.95	\$4,977.95	\$0.00	\$4,977.95	\$0.00	\$0.00	\$4,977.95	\$4,977.95	\$0.00
			318000	Servicios postales y telegráficos	\$2,269.99	\$219.98	\$2,489.97	\$2,489.97	\$0.00	\$2,489.97	\$0.00	\$0.00	\$2,489.97	\$2,489.97	\$0.00
4RP4	PY01	SACA02	318001	Servicio Postal	\$2,269.99	\$219.98	\$2,489.97	\$2,489.97	\$0.00	\$2,489.97	\$0.00	\$0.00	\$2,489.97	\$2,489.97	\$0.00

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			320000 Servicios de arrendamiento	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			329000 Otros arrendamientos	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4RP4	PY01	SACA02	329001 Otros arrendamientos	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			330000 Servicios profesionales, científicos	\$252,500.00	\$106,379.78	\$358,879.78	\$358,879.78	\$0.00	\$358,879.78	\$0.00	\$0.00	\$358,879.78	\$358,879.78	\$0.00
			331000 Servicios legales, de contabilidad,	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
4RP4	PY01	SACA02	331003 Servicios de Consultoria	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
			334000 Servicios de capacitación	\$120,000.00	\$84,894.58	\$204,894.58	\$204,894.58	\$0.00	\$204,894.58	\$0.00	\$0.00	\$204,894.58	\$204,894.58	\$0.00
4RP4	PY01	SACA02	334001 Capacitación	\$120,000.00	\$84,894.58	\$204,894.58	\$204,894.58	\$0.00	\$204,894.58	\$0.00	\$0.00	\$204,894.58	\$204,894.58	\$0.00
			336000 Servicios de apoyo administrativo,	\$125,000.00	-\$914.80	\$124,085.20	\$124,085.20	\$0.00	\$124,085.20	\$0.00	\$0.00	\$124,085.20	\$124,085.20	\$0.00
4RP4	PY01	SACA02	336001 Servicios de apoyo administrativo,	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4RP4	PY01	SACA02	336002 Formas valoradas	\$120,000.00	\$4,085.20	\$124,085.20	\$124,085.20	\$0.00	\$124,085.20	\$0.00	\$0.00	\$124,085.20	\$124,085.20	\$0.00
			339000 Servicios profesionales, científicos	\$0.00	\$22,400.00	\$22,400.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$22,400.00	\$22,400.00	\$0.00
4RP4	PY01	SACA02	339001 Estudios e Investigaciones	\$0.00	\$22,400.00	\$22,400.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$22,400.00	\$22,400.00	\$0.00
			350000 Servicios de instalación, reparaci	\$37,000.00	-\$25,408.80	\$11,591.20	\$11,591.20	\$0.00	\$11,591.20	\$0.00	\$0.00	\$11,591.20	\$11,591.20	\$0.00
			352000 Instalación, reparación y mantenir	\$25,000.00	-\$13,780.00	\$11,220.00	\$11,220.00	\$0.00	\$11,220.00	\$0.00	\$0.00	\$11,220.00	\$11,220.00	\$0.00
4RP4	PY01	SACA02	352001 Mantenimiento de Mobiliario y Equ	\$25,000.00	-\$13,780.00	\$11,220.00	\$11,220.00	\$0.00	\$11,220.00	\$0.00	\$0.00	\$11,220.00	\$11,220.00	\$0.00
			358000 Servicios de limpieza y manejo de	\$12,000.00	-\$11,628.80	\$371.20	\$371.20	\$0.00	\$371.20	\$0.00	\$0.00	\$371.20	\$371.20	\$0.00
4RP4	PY01	SACA02	358001 Servicio de Lavandería Limpieza y	\$12,000.00	-\$11,628.80	\$371.20	\$371.20	\$0.00	\$371.20	\$0.00	\$0.00	\$371.20	\$371.20	\$0.00
			360000 Servicios de comunicación social	\$23,000.00	-\$7,282.00	\$15,718.00	\$15,718.00	\$0.00	\$15,718.00	\$0.00	\$0.00	\$15,718.00	\$15,718.00	\$0.00
			361000 Difusión por radio, televisión y otro	\$11,000.00	\$4,718.00	\$15,718.00	\$15,718.00	\$0.00	\$15,718.00	\$0.00	\$0.00	\$15,718.00	\$15,718.00	\$0.00
4RP4	PY01	SACA02	361002 Impresiones y Publicaciones Ofici	\$11,000.00	\$4,718.00	\$15,718.00	\$15,718.00	\$0.00	\$15,718.00	\$0.00	\$0.00	\$15,718.00	\$15,718.00	\$0.00
			362000 Difusión por radio, televisión y otro	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Objeto del Gasto															
4RP4	PY01	SACAO 2	362001	Difusión por radio, televisión y otro	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			370000	Servicios de traslado y viáticos	\$87,571.72	-\$57,556.80	\$30,014.92	\$30,014.92	\$0.00	\$30,014.92	\$0.00	\$0.00	\$30,014.92	\$30,014.92	\$0.00
			372000	Pasajes terrestres	\$8,392.04	-\$5,470.00	\$2,922.04	\$2,922.04	\$0.00	\$2,922.04	\$0.00	\$0.00	\$2,922.04	\$2,922.04	\$0.00
4RP4	PY01	SACAO 2	372001	Pasajes terrestres	\$8,392.04	-\$5,470.00	\$2,922.04	\$2,922.04	\$0.00	\$2,922.04	\$0.00	\$0.00	\$2,922.04	\$2,922.04	\$0.00
			375000	Viáticos en el país	\$79,179.68	-\$52,086.80	\$27,092.88	\$27,092.88	\$0.00	\$27,092.88	\$0.00	\$0.00	\$27,092.88	\$27,092.88	\$0.00
4RP4	PY01	SACAO 2	375001	Viáticos en el país	\$79,179.68	-\$52,086.80	\$27,092.88	\$27,092.88	\$0.00	\$27,092.88	\$0.00	\$0.00	\$27,092.88	\$27,092.88	\$0.00
			380000	Servicios oficiales	\$175,000.00	-\$72,745.86	\$102,254.14	\$102,254.14	\$0.00	\$102,254.14	\$0.00	\$0.00	\$102,254.14	\$102,254.14	\$0.00
			382000	Gastos de orden social y cultural	\$25,000.00	\$18,457.25	\$43,457.25	\$43,457.25	\$0.00	\$43,457.25	\$0.00	\$0.00	\$43,457.25	\$43,457.25	\$0.00
4RP4	PY01	SACAO 2	382002	Eventos Culturales	\$25,000.00	\$18,457.25	\$43,457.25	\$43,457.25	\$0.00	\$43,457.25	\$0.00	\$0.00	\$43,457.25	\$43,457.25	\$0.00
			383000	Congresos y convenciones	\$150,000.00	-\$91,203.11	\$58,796.89	\$58,796.89	\$0.00	\$58,796.89	\$0.00	\$0.00	\$58,796.89	\$58,796.89	\$0.00
4RP4	PY01	SACAO 2	383001	Congresos, Convenciones	\$150,000.00	-\$91,203.11	\$58,796.89	\$58,796.89	\$0.00	\$58,796.89	\$0.00	\$0.00	\$58,796.89	\$58,796.89	\$0.00
			390000	Otros servicios generales	\$524,020.46	\$78,362.67	\$602,383.13	\$602,383.13	\$0.00	\$602,383.13	\$0.00	\$0.00	\$602,383.13	\$602,383.13	\$0.00
			392000	Impuestos y derechos	\$524,020.46	\$78,362.67	\$602,383.13	\$602,383.13	\$0.00	\$602,383.13	\$0.00	\$0.00	\$602,383.13	\$602,383.13	\$0.00
4RP4	PY01	SACAO 2	392006	Pago de derechos	\$524,020.46	\$78,362.67	\$602,383.13	\$602,383.13	\$0.00	\$602,383.13	\$0.00	\$0.00	\$602,383.13	\$602,383.13	\$0.00
			500000	BIENES MUEBLES, INMUEBL	\$84,060.00	-\$79,001.00	\$5,059.00	\$5,059.00	\$0.00	\$5,059.00	\$0.00	\$0.00	\$5,059.00	\$5,059.00	\$0.00
			510000	Mobiliario y equipo de administra	\$0.00	\$999.00	\$999.00	\$999.00	\$0.00	\$999.00	\$0.00	\$0.00	\$999.00	\$999.00	\$0.00
			515000	Equipo de cómputo y de tecnologí	\$0.00	\$999.00	\$999.00	\$999.00	\$0.00	\$999.00	\$0.00	\$0.00	\$999.00	\$999.00	\$0.00
4RP4	PY01	SACAO 2	515001	Bienes informáticos	\$0.00	\$999.00	\$999.00	\$999.00	\$0.00	\$999.00	\$0.00	\$0.00	\$999.00	\$999.00	\$0.00
			520000	Mobiliario y equipo educacional y	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			521000	Equipos y aparatos audiovisuales	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4RP4	PY01	SACAO 2	521001	Equipos y aparatos audiovisuales	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			560000	Maquinaria, otros equipos y herr	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00

000259



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic/2019

Fecha y 20/mar/2020

hora de Impresión 06:58 p.m.

Utr: Supervisor

Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			564000	Sistemas de aire acondicionado, c	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
4RP4	PY01	SACA02	564001	Sistemas de aire acondicionado, c	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
SECRETARIA ACADÉMICA				\$1,777,252.41	-\$307,351.74	\$1,469,900.67	\$1,469,900.67	\$0.00	\$1,469,900.67	\$0.00	\$0.00	\$1,469,900.67	\$1,469,900.67	\$0.00
EDUCACIÓN SUPERIOR DE CALI				\$1,777,252.41	-\$307,351.74	\$1,469,900.67	\$1,469,900.67	\$0.00	\$1,469,900.67	\$0.00	\$0.00	\$1,469,900.67	\$1,469,900.67	\$0.00

PY02 INVESTIGACIÓN CIENTIFICA, TECNOLÓGICA Y EDUCATIVA REALIZADA.

SACA02 SECRETARIA ACADÉMICA

			200000	MATERIALES Y SUMINISTR	\$228,108.39	-\$55,697.80	\$172,410.59	\$172,410.59	\$0.00	\$172,410.59	\$0.00	\$0.00	\$172,410.59	\$172,410.59	\$0.00
			230000	Materias primas y materiales de p	\$90,330.36	-\$21,930.36	\$68,400.00	\$68,400.00	\$0.00	\$68,400.00	\$0.00	\$0.00	\$68,400.00	\$68,400.00	\$0.00
			231000	Productos alimenticios, agropecua	\$90,330.36	-\$21,930.36	\$68,400.00	\$68,400.00	\$0.00	\$68,400.00	\$0.00	\$0.00	\$68,400.00	\$68,400.00	\$0.00
4RP4	PY02	SACA02	231001	Productos agrícolas	\$79,200.00	-\$10,800.00	\$68,400.00	\$68,400.00	\$0.00	\$68,400.00	\$0.00	\$0.00	\$68,400.00	\$68,400.00	\$0.00
4RP4	PY02	SACA02	231002	Productos pecuarios	\$11,130.36	-\$11,130.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			240000	Materiales y artículos de construc	\$6,000.00	\$600.00	\$6,600.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$6,600.00	\$0.00
			247000	Artículos metálicos para la constru	\$0.00	\$6,600.00	\$6,600.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$6,600.00	\$0.00
4RP4	PY02	SACA02	247001	Artículos metálicos para la constru	\$0.00	\$6,600.00	\$6,600.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$6,600.00	\$0.00
			248000	Materiales complementarios	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4RP4	PY02	SACA02	248001	Materiales complementarios	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			250000	Productos químicos, farmacéutic	\$57,138.03	-\$25,867.43	\$31,270.60	\$31,270.60	\$0.00	\$31,270.60	\$0.00	\$0.00	\$31,270.60	\$31,270.60	\$0.00
			252000	Fertilizantes, pesticidas y otros agr	\$45,670.56	-\$17,050.56	\$28,620.00	\$28,620.00	\$0.00	\$28,620.00	\$0.00	\$0.00	\$28,620.00	\$28,620.00	\$0.00

000260



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic/2019

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 20/mar/2020
06:58 p.m.

Fuente Financiamiento		Proyecto/ Proceso		Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Objeto del Gasto											
4RP4	PY02	SACA02	252001	Plaguicidas, Abonos y Fertilizantes	\$45,670.56	-\$17,050.56	\$28,620.00	\$28,620.00	\$0.00	\$28,620.00	\$0.00	\$0.00	\$28,620.00	\$28,620.00	\$0.00
			253000	Medicinas y productos farmacéutic	\$8,817.47	-\$8,817.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4RP4	PY02	SACA02	253001	Medicinas y Productos Farmacéuti	\$8,817.47	-\$8,817.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			255000	Materiales, accesorios y suministr	\$2,650.00	\$0.60	\$2,650.60	\$2,650.60	\$0.00	\$2,650.60	\$0.00	\$0.00	\$2,650.60	\$2,650.60	\$0.00
4RP4	PY02	SACA02	255001	Materiales y Suministros de Labori	\$2,650.00	\$0.60	\$2,650.60	\$2,650.60	\$0.00	\$2,650.60	\$0.00	\$0.00	\$2,650.60	\$2,650.60	\$0.00
			260000	Combustibles, lubricantes y aditi	\$62,750.00	\$2,999.99	\$65,749.99	\$65,749.99	\$0.00	\$65,749.99	\$0.00	\$0.00	\$65,749.99	\$65,749.99	\$0.00
			261000	Combustibles, lubricantes y aditivo	\$62,750.00	\$2,999.99	\$65,749.99	\$65,749.99	\$0.00	\$65,749.99	\$0.00	\$0.00	\$65,749.99	\$65,749.99	\$0.00
4RP4	PY02	SACA02	261001	Combustibles y Lubricantes vehicu	\$62,750.00	\$2,999.99	\$65,749.99	\$65,749.99	\$0.00	\$65,749.99	\$0.00	\$0.00	\$65,749.99	\$65,749.99	\$0.00
			290000	Herramientas, refacciones y acce	\$11,890.00	-\$11,500.00	\$390.00	\$390.00	\$0.00	\$390.00	\$0.00	\$0.00	\$390.00	\$390.00	\$0.00
			291000	Herramientas menores	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4RP4	PY02	SACA02	291001	Herramientas Menores	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			298000	Refacciones y accesorios menores	\$5,890.00	-\$5,500.00	\$390.00	\$390.00	\$0.00	\$390.00	\$0.00	\$0.00	\$390.00	\$390.00	\$0.00
4RP4	PY02	SACA02	298001	Refacciones y accesorios menores	\$5,890.00	-\$5,500.00	\$390.00	\$390.00	\$0.00	\$390.00	\$0.00	\$0.00	\$390.00	\$390.00	\$0.00
			300000	SERVICIOS GENERALES	\$103,358.17	-\$25,621.95	\$77,736.22	\$77,736.22	\$0.00	\$77,736.22	\$0.00	\$0.00	\$77,736.22	\$77,736.22	\$0.00
			310000	Servicios básicos	\$11,428.15	-\$11,428.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			313000	Agua	\$11,428.15	-\$11,428.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4RP4	PY02	SACA02	313001	Servicio de Agua	\$11,428.15	-\$11,428.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			320000	Servicios de arrendamiento	\$62,576.00	\$7,578.05	\$70,154.05	\$70,154.05	\$0.00	\$70,154.05	\$0.00	\$0.00	\$70,154.05	\$70,154.05	\$0.00
			326000	Arrendamiento de maquinaria, otrc	\$62,576.00	\$7,578.05	\$70,154.05	\$70,154.05	\$0.00	\$70,154.05	\$0.00	\$0.00	\$70,154.05	\$70,154.05	\$0.00
4RP4	PY02	SACA02	326001	Arrendamiento de Maquinaria y Ec	\$62,576.00	\$7,578.05	\$70,154.05	\$70,154.05	\$0.00	\$70,154.05	\$0.00	\$0.00	\$70,154.05	\$70,154.05	\$0.00
			350000	Servicios de instalación, reparaci	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			357000	Instalación, reparación y mantenir	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

000261



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic/2019

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 20/mar/2020
06:58 p.m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
4RP4	PY02	SACAO 2	357001	Mantenimiento de Maquinaria y Ec	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			360000	Servicios de comunicación social	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			361000	Difusión por radio, televisión y otro	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4RP4	PY02	SACAO 2	361002	Impresiones y Publicaciones Oficiales	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			370000	Servicios de traslado y viáticos	\$11,354.02	-\$9,200.00	\$2,154.02	\$2,154.02	\$0.00	\$2,154.02	\$0.00	\$0.00	\$2,154.02	\$2,154.02	\$0.00
			375000	Viáticos en el país	\$11,354.02	-\$9,200.00	\$2,154.02	\$2,154.02	\$0.00	\$2,154.02	\$0.00	\$0.00	\$2,154.02	\$2,154.02	\$0.00
4RP4	PY02	SACAO 2	375001	Viáticos en el país	\$11,354.02	-\$9,200.00	\$2,154.02	\$2,154.02	\$0.00	\$2,154.02	\$0.00	\$0.00	\$2,154.02	\$2,154.02	\$0.00
			390000	Otros servicios generales	\$0.00	\$5,428.15	\$5,428.15	\$5,428.15	\$0.00	\$5,428.15	\$0.00	\$0.00	\$5,428.15	\$5,428.15	\$0.00
			392000	Impuestos y derechos	\$0.00	\$5,428.15	\$5,428.15	\$5,428.15	\$0.00	\$5,428.15	\$0.00	\$0.00	\$5,428.15	\$5,428.15	\$0.00
4RP4	PY02	SACAO 2	392006	Pago de derechos	\$0.00	\$5,428.15	\$5,428.15	\$5,428.15	\$0.00	\$5,428.15	\$0.00	\$5,428.15	\$5,428.15	\$0.00	
SECRETARIA ACADÉMICA				\$331,466.56	-\$81,319.75	\$250,146.81	\$250,146.81	\$0.00	\$250,146.81	\$0.00	\$0.00	\$250,146.81	\$250,146.81	\$0.00	
INVESTIGACIÓN CIENTÍFICA, TECNOLÓGICA Y DE DESARROLLO				\$331,466.56	-\$81,319.75	\$250,146.81	\$250,146.81	\$0.00	\$250,146.81	\$0.00	\$0.00	\$250,146.81	\$250,146.81	\$0.00	

PY03 PROGRAMA DE GESTIÓN ADMINISTRATIVA DE LAS INSTITUCIONES DE EDUCACIÓN SUPERIOR EJECUTADO.

SADM01 SECRETARIA ADMINISTRATIVA

4RP4	PY03	SADM01	100000	SERVICIOS PERSONALES	\$2,900,808.47	-\$210,804.43	\$2,690,004.04	\$2,690,004.04	\$0.00	\$2,690,004.04	\$0.00	\$0.00	\$2,690,004.04	\$2,663,604.04	\$26,400.00
			120000	Remuneraciones al personal de c	\$906,311.98	-\$152,925.23	\$753,386.75	\$753,386.75	\$0.00	\$753,386.75	\$0.00	\$0.00	\$753,386.75	\$726,986.75	\$26,400.00
			122000	Sueldos base al personal eventual	\$906,311.98	-\$152,925.23	\$753,386.75	\$753,386.75	\$0.00	\$753,386.75	\$0.00	\$0.00	\$753,386.75	\$726,986.75	\$26,400.00
			122003	Lista de Raya	\$906,311.98	-\$152,925.23	\$753,386.75	\$753,386.75	\$0.00	\$753,386.75	\$0.00	\$0.00	\$753,386.75	\$726,986.75	\$26,400.00

000262



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic/2019

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y 20/mar/2020
hora de Impresión 06:58 p.m.

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Objeto del Gasto												
			130000	Remuneraciones adicionales y es	\$1,981,909.49	-\$45,292.20	\$1,936,617.29	\$1,936,617.29	\$0.00	\$1,936,617.29	\$0.00	\$0.00	\$1,936,617.29	\$1,936,617.29	\$0.00
			132000	Primas de vacaciones, dominical y	\$1,981,909.49	-\$45,292.20	\$1,936,617.29	\$1,936,617.29	\$0.00	\$1,936,617.29	\$0.00	\$0.00	\$1,936,617.29	\$1,936,617.29	\$0.00
4RP4	PY03	SADMO 1	132001	Prima de Vacaciones y Dominical	\$60,420.49	-\$2,451.43	\$57,969.06	\$57,969.06	\$0.00	\$57,969.06	\$0.00	\$0.00	\$57,969.06	\$57,969.06	\$0.00
4RP4	PY03	SADMO 1	132002	Gratificación Anual	\$1,921,489.00	-\$42,840.77	\$1,878,648.23	\$1,878,648.23	\$0.00	\$1,878,648.23	\$0.00	\$0.00	\$1,878,648.23	\$1,878,648.23	\$0.00
			160000	Previsiones	\$12,587.00	-\$12,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			161000	Previsiones de carácter laboral, ec	\$12,587.00	-\$12,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4RP4	PY03	SADMO 1	161001	Provisiones sobre remuneraciones	\$12,587.00	-\$12,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			200000	MATERIALES Y SUMINISTR	\$1,888,022.40	-\$134,423.39	\$1,753,599.01	\$1,753,599.01	\$0.00	\$1,753,599.01	\$0.00	\$0.00	\$1,753,599.01	\$1,721,500.72	\$32,098.29
			210000	Materiales de administración, emi	\$558,588.38	-\$173,491.32	\$385,097.06	\$385,097.06	\$0.00	\$385,097.06	\$0.00	\$0.00	\$385,097.06	\$385,097.06	\$0.00
			211000	Materiales, útiles y equipos menor	\$205,568.08	-\$78,156.85	\$127,411.23	\$127,411.23	\$0.00	\$127,411.23	\$0.00	\$0.00	\$127,411.23	\$127,411.23	\$0.00
4RP4	PY03	SADMO 1	211001	Material de Oficina	\$119,768.13	-\$92,506.36	\$27,261.77	\$27,261.77	\$0.00	\$27,261.77	\$0.00	\$0.00	\$27,261.77	\$27,261.77	\$0.00
4RP4	PY03	SADMO 1	211002	Gastos de Oficina	\$85,799.95	\$14,349.51	\$100,149.46	\$100,149.46	\$0.00	\$100,149.46	\$0.00	\$0.00	\$100,149.46	\$100,149.46	\$0.00
			212000	Materiales y útiles de impresión y r	\$4,500.00	-\$2,702.00	\$1,798.00	\$1,798.00	\$0.00	\$1,798.00	\$0.00	\$0.00	\$1,798.00	\$1,798.00	\$0.00
4RP4	PY03	SADMO 1	212001	Materiales y Útiles de Impresión	\$4,500.00	-\$2,702.00	\$1,798.00	\$1,798.00	\$0.00	\$1,798.00	\$0.00	\$0.00	\$1,798.00	\$1,798.00	\$0.00
			214000	Materiales, útiles y equipos menor	\$208,829.45	-\$80,067.70	\$128,761.75	\$128,761.75	\$0.00	\$128,761.75	\$0.00	\$0.00	\$128,761.75	\$128,761.75	\$0.00
4RP4	PY03	SADMO 1	214001	Material para Bienes Informáticos	\$208,829.45	-\$80,067.70	\$128,761.75	\$128,761.75	\$0.00	\$128,761.75	\$0.00	\$0.00	\$128,761.75	\$128,761.75	\$0.00
			215000	Material impreso e información dig	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4RP4	PY03	SADMO 1	215001	Suscripciones a Publicaciones y P	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			216000	Material de limpieza	\$6,508.00	-\$1,855.78	\$4,652.22	\$4,652.22	\$0.00	\$4,652.22	\$0.00	\$0.00	\$4,652.22	\$4,652.22	\$0.00
4RP4	PY03	SADMO 1	216001	Material de Limpieza	\$6,508.00	-\$1,855.78	\$4,652.22	\$4,652.22	\$0.00	\$4,652.22	\$0.00	\$0.00	\$4,652.22	\$4,652.22	\$0.00
			217000	Materiales y útiles de enseñanza	\$15,000.00	\$2,991.00	\$17,991.00	\$17,991.00	\$0.00	\$17,991.00	\$0.00	\$0.00	\$17,991.00	\$17,991.00	\$0.00
4RP4	PY03	SADMO 1	217001	Material Didáctico	\$15,000.00	\$2,991.00	\$17,991.00	\$17,991.00	\$0.00	\$17,991.00	\$0.00	\$0.00	\$17,991.00	\$17,991.00	\$0.00

000263



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic/2019

Fecha y 20/mar/2020
hora de Impresión 06:58 p.m.

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
			218000	Materiales para el registro e identif	\$113,682.85	-\$9,199.99	\$104,482.86	\$104,482.86	\$0.00	\$104,482.86	\$0.00	\$0.00	\$104,482.86	\$104,482.86	\$0.00
4RP4	PY03	SADMO 1	218002	Identificadores e Iconos de señaliz	\$113,682.85	-\$9,199.99	\$104,482.86	\$104,482.86	\$0.00	\$104,482.86	\$0.00	\$0.00	\$104,482.86	\$104,482.86	\$0.00
			220000	Alimentos y utensilios	\$114,102.58	\$74,586.53	\$188,689.11	\$188,689.11	\$0.00	\$188,689.11	\$0.00	\$0.00	\$188,689.11	\$188,689.11	\$0.00
			221000	Productos alimenticios para persor	\$109,602.58	\$48,824.66	\$158,427.24	\$158,427.24	\$0.00	\$158,427.24	\$0.00	\$0.00	\$158,427.24	\$158,427.24	\$0.00
4RP4	PY03	SADMO 1	221001	Alimentación de Personas	\$109,602.58	\$48,824.66	\$158,427.24	\$158,427.24	\$0.00	\$158,427.24	\$0.00	\$0.00	\$158,427.24	\$158,427.24	\$0.00
			223000	Utensilios para el servicio de alime	\$4,500.00	\$25,761.87	\$30,261.87	\$30,261.87	\$0.00	\$30,261.87	\$0.00	\$0.00	\$30,261.87	\$30,261.87	\$0.00
4RP4	PY03	SADMO 1	223001	Utensilios para el Servicio de Alimi	\$4,500.00	\$25,761.87	\$30,261.87	\$30,261.87	\$0.00	\$30,261.87	\$0.00	\$0.00	\$30,261.87	\$30,261.87	\$0.00
			230000	Materias primas y materiales de p	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			231000	Productos alimenticios, agropecua	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4RP4	PY03	SADMO 1	231004	Productos de madera	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			240000	Materiales y articulos de construc	\$530,188.03	-\$147,575.82	\$382,612.21	\$382,612.21	\$0.00	\$382,612.21	\$0.00	\$0.00	\$382,612.21	\$382,612.21	\$0.00
			241000	Productos minerales no metálicos	\$47,817.50	-\$17,237.40	\$30,580.10	\$30,580.10	\$0.00	\$30,580.10	\$0.00	\$0.00	\$30,580.10	\$30,580.10	\$0.00
4RP4	PY03	SADMO 1	241001	Productos minerales no metálicos	\$47,817.50	-\$17,237.40	\$30,580.10	\$30,580.10	\$0.00	\$30,580.10	\$0.00	\$0.00	\$30,580.10	\$30,580.10	\$0.00
			242000	Cemento y productos de concreto	\$65,387.01	-\$34,869.59	\$30,517.42	\$30,517.42	\$0.00	\$30,517.42	\$0.00	\$0.00	\$30,517.42	\$30,517.42	\$0.00
4RP4	PY03	SADMO 1	242001	Cemento y productos de concreto	\$65,387.01	-\$34,869.59	\$30,517.42	\$30,517.42	\$0.00	\$30,517.42	\$0.00	\$0.00	\$30,517.42	\$30,517.42	\$0.00
			243000	Cal, yeso y productos de yeso	\$14,500.88	-\$4,618.64	\$9,882.24	\$9,882.24	\$0.00	\$9,882.24	\$0.00	\$0.00	\$9,882.24	\$9,882.24	\$0.00
4RP4	PY03	SADMO 1	243001	Cal, yeso y productos de yeso	\$14,500.88	-\$4,618.64	\$9,882.24	\$9,882.24	\$0.00	\$9,882.24	\$0.00	\$0.00	\$9,882.24	\$9,882.24	\$0.00
			244000	Madera y productos de madera	\$61,035.86	-\$7,860.97	\$53,174.89	\$53,174.89	\$0.00	\$53,174.89	\$0.00	\$0.00	\$53,174.89	\$53,174.89	\$0.00
4RP4	PY03	SADMO 1	244001	Madera y productos de madera	\$61,035.86	-\$7,860.97	\$53,174.89	\$53,174.89	\$0.00	\$53,174.89	\$0.00	\$0.00	\$53,174.89	\$53,174.89	\$0.00
			245000	Vidrio y productos de vidrio	\$6,671.00	\$4,018.66	\$10,689.66	\$10,689.66	\$0.00	\$10,689.66	\$0.00	\$0.00	\$10,689.66	\$10,689.66	\$0.00
4RP4	PY03	SADMO 1	245001	Vidrio y productos de vidrio	\$6,671.00	\$4,018.66	\$10,689.66	\$10,689.66	\$0.00	\$10,689.66	\$0.00	\$0.00	\$10,689.66	\$10,689.66	\$0.00
			246000	Material eléctrico y electrónico	\$95,237.88	-\$18,750.02	\$76,487.86	\$76,487.86	\$0.00	\$76,487.86	\$0.00	\$0.00	\$76,487.86	\$76,487.86	\$0.00

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**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic/2019

Fecha y hora de Impresión | 20/mar/2020
06:58 p.m.

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4RP4	PY03	SADMO 1	246001 Material Eléctrico	\$78,413.53	-\$17,800.23	\$60,613.30	\$60,613.30	\$0.00	\$60,613.30	\$0.00	\$0.00	\$60,613.30	\$60,613.30	\$0.00
4RP4	PY03	SADMO 1	246002 Material Electrónico	\$16,824.35	-\$949.79	\$15,874.56	\$15,874.56	\$0.00	\$15,874.56	\$0.00	\$0.00	\$15,874.56	\$15,874.56	\$0.00
			247000 Artículos metálicos para la constru	\$128,728.35	-\$51,428.92	\$77,299.43	\$77,299.43	\$0.00	\$77,299.43	\$0.00	\$0.00	\$77,299.43	\$77,299.43	\$0.00
4RP4	PY03	SADMO 1	247001 Artículos metálicos para la constru	\$128,728.35	-\$51,428.92	\$77,299.43	\$77,299.43	\$0.00	\$77,299.43	\$0.00	\$0.00	\$77,299.43	\$77,299.43	\$0.00
			248000 Materiales complementarios	\$11,048.00	-\$9,056.11	\$1,991.89	\$1,991.89	\$0.00	\$1,991.89	\$0.00	\$0.00	\$1,991.89	\$1,991.89	\$0.00
4RP4	PY03	SADMO 1	248001 Materiales complementarios	\$11,048.00	-\$9,056.11	\$1,991.89	\$1,991.89	\$0.00	\$1,991.89	\$0.00	\$0.00	\$1,991.89	\$1,991.89	\$0.00
			249000 Otros materiales y artículos de cor	\$99,761.55	-\$7,772.83	\$91,988.72	\$91,988.72	\$0.00	\$91,988.72	\$0.00	\$0.00	\$91,988.72	\$91,988.72	\$0.00
4RP4	PY03	SADMO 1	249001 Otros materiales y artículos de cor	\$99,761.55	-\$7,772.83	\$91,988.72	\$91,988.72	\$0.00	\$91,988.72	\$0.00	\$0.00	\$91,988.72	\$91,988.72	\$0.00
			250000 Productos químicos, farmacéutic	\$70,091.05	\$14,477.61	\$84,568.66	\$84,568.66	\$0.00	\$84,568.66	\$0.00	\$0.00	\$84,568.66	\$52,470.37	\$32,098.29
			251000 Productos químicos básicos	\$9,842.00	\$497.71	\$10,339.71	\$10,339.71	\$0.00	\$10,339.71	\$0.00	\$0.00	\$10,339.71	\$8,480.76	\$1,858.95
4RP4	PY03	SADMO 1	251001 Sustancias Químicas	\$9,842.00	\$497.71	\$10,339.71	\$10,339.71	\$0.00	\$10,339.71	\$0.00	\$0.00	\$10,339.71	\$8,480.76	\$1,858.95
			252000 Fertilizantes, pesticidas y otros agr	\$13,265.00	-\$5,275.00	\$7,990.00	\$7,990.00	\$0.00	\$7,990.00	\$0.00	\$0.00	\$7,990.00	\$7,990.00	\$0.00
4RP4	PY03	SADMO 1	252001 Plaguicidas, Abonos y Fertilizantes	\$13,265.00	-\$5,275.00	\$7,990.00	\$7,990.00	\$0.00	\$7,990.00	\$0.00	\$0.00	\$7,990.00	\$7,990.00	\$0.00
			253000 Medicinas y productos farmacéutic	\$13,000.00	-\$12,459.09	\$540.91	\$540.91	\$0.00	\$540.91	\$0.00	\$0.00	\$540.91	\$540.91	\$0.00
4RP4	PY03	SADMO 1	253001 Medicinas y Productos Farmacéuti	\$13,000.00	-\$12,459.09	\$540.91	\$540.91	\$0.00	\$540.91	\$0.00	\$0.00	\$540.91	\$540.91	\$0.00
			254000 Materiales, accesorios y suministr	\$5,000.00	-\$4,850.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
4RP4	PY03	SADMO 1	254001 Materiales y Suministros Médicos	\$5,000.00	-\$4,850.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
			255000 Materiales, accesorios y suministr	\$0.00	\$30,239.34	\$30,239.34	\$30,239.34	\$0.00	\$30,239.34	\$0.00	\$0.00	\$30,239.34	\$0.00	\$30,239.34
4RP4	PY03	SADMO 1	255001 Materiales y Suministros de Labori	\$0.00	\$30,239.34	\$30,239.34	\$30,239.34	\$0.00	\$30,239.34	\$0.00	\$0.00	\$30,239.34	\$0.00	\$30,239.34
			256000 Fibras sintéticas, hules, plásticos y	\$28,984.05	\$6,324.65	\$35,308.70	\$35,308.70	\$0.00	\$35,308.70	\$0.00	\$0.00	\$35,308.70	\$35,308.70	\$0.00
4RP4	PY03	SADMO 1	256001 Fibras sintéticas, hules, plásticos y	\$28,984.05	\$6,324.65	\$35,308.70	\$35,308.70	\$0.00	\$35,308.70	\$0.00	\$0.00	\$35,308.70	\$35,308.70	\$0.00
			260000 Combustibles, lubricantes y aditi	\$456,000.45	\$23,808.45	\$479,808.90	\$479,808.90	\$0.00	\$479,808.90	\$0.00	\$0.00	\$479,808.90	\$479,808.90	\$0.00

000265



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic/2019

Fecha y hora de Impresión | 20/mar/2020
06:58 p.m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			261000 Combustibles, lubricantes y aditivo	\$456,000.45	\$23,808.45	\$479,808.90	\$479,808.90	\$0.00	\$479,808.90	\$0.00	\$0.00	\$479,808.90	\$479,808.90	\$0.00
4RP4	PY03	SADMO 1	261001 Combustibles y Lubricantes vehic.	\$456,000.45	\$23,808.45	\$479,808.90	\$479,808.90	\$0.00	\$479,808.90	\$0.00	\$0.00	\$479,808.90	\$479,808.90	\$0.00
			270000 Vestuario, blancos, prendas de pi	\$11,543.80	\$101,365.13	\$112,908.93	\$112,908.93	\$0.00	\$112,908.93	\$0.00	\$0.00	\$112,908.93	\$112,908.93	\$0.00
			271000 Vestuario y uniformes	\$0.00	\$69,422.91	\$69,422.91	\$69,422.91	\$0.00	\$69,422.91	\$0.00	\$0.00	\$69,422.91	\$69,422.91	\$0.00
4RP4	PY03	SADMO 1	271001 Vestuario, Uniformes	\$0.00	\$69,422.91	\$69,422.91	\$69,422.91	\$0.00	\$69,422.91	\$0.00	\$0.00	\$69,422.91	\$69,422.91	\$0.00
			272000 Prendas de seguridad y protecciór	\$6,823.92	\$29,705.95	\$36,529.87	\$36,529.87	\$0.00	\$36,529.87	\$0.00	\$0.00	\$36,529.87	\$36,529.87	\$0.00
4RP4	PY03	SADMO 1	272001 Prendas de Protección	\$6,823.92	\$29,705.95	\$36,529.87	\$36,529.87	\$0.00	\$36,529.87	\$0.00	\$0.00	\$36,529.87	\$36,529.87	\$0.00
			274000 Productos textiles	\$4,719.88	\$2,236.27	\$6,956.15	\$6,956.15	\$0.00	\$6,956.15	\$0.00	\$0.00	\$6,956.15	\$6,956.15	\$0.00
4RP4	PY03	SADMO 1	274001 Productos textiles	\$4,719.88	\$2,236.27	\$6,956.15	\$6,956.15	\$0.00	\$6,956.15	\$0.00	\$0.00	\$6,956.15	\$6,956.15	\$0.00
			290000 Herramientas, refacciones y acce	\$144,008.11	-\$24,093.97	\$119,914.14	\$119,914.14	\$0.00	\$119,914.14	\$0.00	\$0.00	\$119,914.14	\$119,914.14	\$0.00
			291000 Herramientas menores	\$51,258.47	-\$23,775.03	\$27,483.44	\$27,483.44	\$0.00	\$27,483.44	\$0.00	\$0.00	\$27,483.44	\$27,483.44	\$0.00
4RP4	PY03	SADMO 1	291001 Herramientas Menores	\$51,258.47	-\$23,775.03	\$27,483.44	\$27,483.44	\$0.00	\$27,483.44	\$0.00	\$0.00	\$27,483.44	\$27,483.44	\$0.00
			292000 Refacciones y accesorios menores	\$54,051.86	\$1,685.86	\$55,737.72	\$55,737.72	\$0.00	\$55,737.72	\$0.00	\$0.00	\$55,737.72	\$55,737.72	\$0.00
4RP4	PY03	SADMO 1	292001 Refacciones y accesorios menores	\$54,051.86	\$1,685.86	\$55,737.72	\$55,737.72	\$0.00	\$55,737.72	\$0.00	\$0.00	\$55,737.72	\$55,737.72	\$0.00
			293000 Refacciones y accesorios menores	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4RP4	PY03	SADMO 1	293001 Refacciones y accesorios menores	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			294000 Refacciones y accesorios menores	\$31,683.55	-\$1,500.00	\$30,183.55	\$30,183.55	\$0.00	\$30,183.55	\$0.00	\$0.00	\$30,183.55	\$30,183.55	\$0.00
4RP4	PY03	SADMO 1	294001 Refacciones y accesorios menores	\$31,683.55	-\$1,500.00	\$30,183.55	\$30,183.55	\$0.00	\$30,183.55	\$0.00	\$0.00	\$30,183.55	\$30,183.55	\$0.00
			298000 Refacciones y accesorios menores	\$4,468.23	\$315.20	\$4,783.43	\$4,783.43	\$0.00	\$4,783.43	\$0.00	\$0.00	\$4,783.43	\$4,783.43	\$0.00
4RP4	PY03	SADMO 1	298001 Refacciones y accesorios menores	\$4,468.23	\$315.20	\$4,783.43	\$4,783.43	\$0.00	\$4,783.43	\$0.00	\$0.00	\$4,783.43	\$4,783.43	\$0.00
			299000 Refacciones y accesorios menores	\$2,046.00	-\$320.00	\$1,726.00	\$1,726.00	\$0.00	\$1,726.00	\$0.00	\$0.00	\$1,726.00	\$1,726.00	\$0.00
4RP4	PY03	SADMO 1	299001 Refacciones y accesorios menores	\$2,046.00	-\$320.00	\$1,726.00	\$1,726.00	\$0.00	\$1,726.00	\$0.00	\$0.00	\$1,726.00	\$1,726.00	\$0.00

000266



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic/2019

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 20/mar/2020
06:58 p.m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	300000		SERVICIOS GENERALES	\$7,149,753.83	-\$267,828.39	\$6,881,925.44	\$6,783,472.21	\$98,453.23	\$6,783,472.21	\$0.00	\$98,453.23	\$6,783,472.21	\$6,231,721.99	\$551,750.22
	310000		Servicios básicos	\$2,146,898.23	-\$35,482.03	\$2,111,416.20	\$2,111,416.20	\$0.00	\$2,111,416.20	\$0.00	\$0.00	\$2,111,416.20	\$2,038,633.98	\$72,782.22
	311000		Energía eléctrica	\$1,109,201.00	-\$94,554.60	\$1,014,646.40	\$1,014,646.40	\$0.00	\$1,014,646.40	\$0.00	\$0.00	\$1,014,646.40	\$969,667.00	\$44,979.40
4RP4	PY03	SADMO 1	311001 Servicio de Energía Eléctrica	\$1,109,201.00	-\$94,554.60	\$1,014,646.40	\$1,014,646.40	\$0.00	\$1,014,646.40	\$0.00	\$0.00	\$1,014,646.40	\$969,667.00	\$44,979.40
	312000		Gas	\$5,712.18	\$5,796.76	\$11,508.94	\$11,508.94	\$0.00	\$11,508.94	\$0.00	\$0.00	\$11,508.94	\$11,508.94	\$0.00
4RP4	PY03	SADMO 1	312001 Gas	\$5,712.18	\$5,796.76	\$11,508.94	\$11,508.94	\$0.00	\$11,508.94	\$0.00	\$0.00	\$11,508.94	\$11,508.94	\$0.00
	313000		Agua	\$474,722.56	\$4,892.06	\$479,614.62	\$479,614.62	\$0.00	\$479,614.62	\$0.00	\$0.00	\$479,614.62	\$451,811.80	\$27,802.82
4RP4	PY03	SADMO 1	313001 Servicio de Agua	\$474,722.56	\$4,892.06	\$479,614.62	\$479,614.62	\$0.00	\$479,614.62	\$0.00	\$0.00	\$479,614.62	\$451,811.80	\$27,802.82
	314000		Telefonía tradicional	\$70,164.96	\$26.26	\$70,191.22	\$70,191.22	\$0.00	\$70,191.22	\$0.00	\$0.00	\$70,191.22	\$70,191.22	\$0.00
4RP4	PY03	SADMO 1	314001 Servicio Telefónico Tradicional	\$70,164.96	\$26.26	\$70,191.22	\$70,191.22	\$0.00	\$70,191.22	\$0.00	\$0.00	\$70,191.22	\$70,191.22	\$0.00
	317000		Servicios de acceso de Internet, re	\$481,530.06	\$51,190.66	\$532,720.72	\$532,720.72	\$0.00	\$532,720.72	\$0.00	\$0.00	\$532,720.72	\$532,720.72	\$0.00
4RP4	PY03	SADMO 1	317001 Servicios de Conducción de Señal	\$481,530.06	\$51,190.66	\$532,720.72	\$532,720.72	\$0.00	\$532,720.72	\$0.00	\$0.00	\$532,720.72	\$532,720.72	\$0.00
	318000		Servicios postales y telegráficos	\$5,567.47	-\$2,833.17	\$2,734.30	\$2,734.30	\$0.00	\$2,734.30	\$0.00	\$0.00	\$2,734.30	\$2,734.30	\$0.00
4RP4	PY03	SADMO 1	318001 Servicio Postal	\$5,567.47	-\$2,833.17	\$2,734.30	\$2,734.30	\$0.00	\$2,734.30	\$0.00	\$0.00	\$2,734.30	\$2,734.30	\$0.00
	320000		Servicios de arrendamiento	\$357,102.30	-\$139,560.82	\$217,541.48	\$217,541.48	\$0.00	\$217,541.48	\$0.00	\$0.00	\$217,541.48	\$217,541.48	\$0.00
	323000		Arrendamiento de mobiliario y equ	\$269,403.63	-\$153,576.83	\$115,826.80	\$115,826.80	\$0.00	\$115,826.80	\$0.00	\$0.00	\$115,826.80	\$115,826.80	\$0.00
4RP4	PY03	SADMO 1	323002 Arrendamiento de Equipo de Fotor	\$269,403.63	-\$153,576.83	\$115,826.80	\$115,826.80	\$0.00	\$115,826.80	\$0.00	\$0.00	\$115,826.80	\$115,826.80	\$0.00
	325000		Arrendamiento de equipo de transj	\$4,500.01	\$2,900.00	\$7,400.01	\$7,400.01	\$0.00	\$7,400.01	\$0.00	\$0.00	\$7,400.01	\$7,400.01	\$0.00
4RP4	PY03	SADMO 1	325001 Servicios de arrendamiento de veñ	\$4,500.01	\$2,900.00	\$7,400.01	\$7,400.01	\$0.00	\$7,400.01	\$0.00	\$0.00	\$7,400.01	\$7,400.01	\$0.00
	326000		Arrendamiento de maquinaria, otrc	\$12,476.76	-\$12,000.00	\$476.76	\$476.76	\$0.00	\$476.76	\$0.00	\$0.00	\$476.76	\$476.76	\$0.00
4RP4	PY03	SADMO 1	326001 Arrendamiento de Maquinaria y Ec	\$12,476.76	-\$12,000.00	\$476.76	\$476.76	\$0.00	\$476.76	\$0.00	\$0.00	\$476.76	\$476.76	\$0.00
	329000		Otros arrendamientos	\$70,721.90	\$23,116.01	\$93,837.91	\$93,837.91	\$0.00	\$93,837.91	\$0.00	\$0.00	\$93,837.91	\$93,837.91	\$0.00

000267



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic/2019

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y 20/mar/2020
hora de Impresión 06:58 p.m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
4RP4	PY03	SADMO 1	329001	Otros arrendamientos	\$70,721.90	\$23,116.01	\$93,837.91	\$93,837.91	\$0.00	\$93,837.91	\$0.00	\$0.00	\$93,837.91	\$93,837.91	\$0.00
			330000	Servicios profesionales, científicos	\$1,282,779.50	-\$214,535.62	\$1,068,243.88	\$1,059,946.71	\$8,297.17	\$1,059,946.71	\$0.00	\$8,297.17	\$1,059,946.71	\$1,015,971.71	\$43,975.00
			331000	Servicios legales, de contabilidad,	\$235,756.00	-\$58,308.83	\$177,447.17	\$169,150.00	\$8,297.17	\$169,150.00	\$0.00	\$8,297.17	\$169,150.00	\$125,175.00	\$43,975.00
4RP4	PY03	SADMO 1	331002	Servicios de contabilidad, auditoría	\$199,756.00	-\$22,308.83	\$177,447.17	\$169,150.00	\$8,297.17	\$169,150.00	\$0.00	\$8,297.17	\$169,150.00	\$125,175.00	\$43,975.00
4RP4	PY03	SADMO 1	331003	Servicios de Consultoría	\$36,000.00	-\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			333000	Servicios de consultoria administrativa	\$35,000.00	-\$6,433.84	\$28,566.16	\$28,566.16	\$0.00	\$28,566.16	\$0.00	\$0.00	\$28,566.16	\$28,566.16	\$0.00
4RP4	PY03	SADMO 1	333001	Servicios de informática	\$35,000.00	-\$6,433.84	\$28,566.16	\$28,566.16	\$0.00	\$28,566.16	\$0.00	\$0.00	\$28,566.16	\$28,566.16	\$0.00
			334000	Servicios de capacitación	\$270,250.00	-\$116,780.00	\$153,470.00	\$153,470.00	\$0.00	\$153,470.00	\$0.00	\$0.00	\$153,470.00	\$153,470.00	\$0.00
4RP4	PY03	SADMO 1	334001	Capacitación	\$270,250.00	-\$116,780.00	\$153,470.00	\$153,470.00	\$0.00	\$153,470.00	\$0.00	\$0.00	\$153,470.00	\$153,470.00	\$0.00
			336000	Servicios de apoyo administrativo,	\$83,294.84	-\$1,716.79	\$81,578.05	\$81,578.05	\$0.00	\$81,578.05	\$0.00	\$0.00	\$81,578.05	\$81,578.05	\$0.00
4RP4	PY03	SADMO 1	336001	Servicios de apoyo administrativo,	\$13,000.00	-\$1,716.79	\$11,283.21	\$11,283.21	\$0.00	\$11,283.21	\$0.00	\$0.00	\$11,283.21	\$11,283.21	\$0.00
4RP4	PY03	SADMO 1	336002	Formas valoradas	\$70,294.84	\$0.00	\$70,294.84	\$70,294.84	\$0.00	\$70,294.84	\$0.00	\$0.00	\$70,294.84	\$70,294.84	\$0.00
			338000	Servicios de vigilancia	\$658,478.66	-\$47,349.16	\$611,129.50	\$611,129.50	\$0.00	\$611,129.50	\$0.00	\$0.00	\$611,129.50	\$611,129.50	\$0.00
4RP4	PY03	SADMO 1	338001	Servicios de Vigilancia	\$658,478.66	-\$47,349.16	\$611,129.50	\$611,129.50	\$0.00	\$611,129.50	\$0.00	\$0.00	\$611,129.50	\$611,129.50	\$0.00
			339000	Servicios profesionales, científicos	\$0.00	\$16,053.00	\$16,053.00	\$16,053.00	\$0.00	\$16,053.00	\$0.00	\$0.00	\$16,053.00	\$16,053.00	\$0.00
4RP4	PY03	SADMO 1	339001	Estudios e Investigaciones	\$0.00	\$16,053.00	\$16,053.00	\$16,053.00	\$0.00	\$16,053.00	\$0.00	\$0.00	\$16,053.00	\$16,053.00	\$0.00
			340000	Servicios financieros, bancarios y	\$185,862.45	\$32,942.44	\$218,804.89	\$218,804.89	\$0.00	\$218,804.89	\$0.00	\$0.00	\$218,804.89	\$218,804.89	\$0.00
			341000	Servicios financieros y bancarios	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4RP4	PY03	SADMO 1	341001	Intereses, Descuentos, y otros Ser	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			345000	Seguro de bienes patrimoniales	\$182,862.45	\$35,942.44	\$218,804.89	\$218,804.89	\$0.00	\$218,804.89	\$0.00	\$0.00	\$218,804.89	\$218,804.89	\$0.00
4RP4	PY03	SADMO 1	345001	Seguros	\$169,103.42	-\$9,785.76	\$159,317.66	\$159,317.66	\$0.00	\$159,317.66	\$0.00	\$0.00	\$159,317.66	\$159,317.66	\$0.00
4RP4	PY03	SADMO 1	345002	Seguros catastróficos	\$13,759.03	\$0.00	\$13,759.03	\$13,759.03	\$0.00	\$13,759.03	\$0.00	\$0.00	\$13,759.03	\$13,759.03	\$0.00

000268



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic/2019

Fecha y 20/mar/2020
hora de Impresión 06:58 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fuente Financiamiento		Proyecto/ Proceso		Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		Objeto del Gasto													
4RP4	PY03	SADMO 1	345004	Seguro Facultativo	\$0.00	\$45,728.20	\$45,728.20	\$45,728.20	\$0.00	\$45,728.20	\$0.00	\$0.00	\$45,728.20	\$45,728.20	\$0.00
			350000	Servicios de instalación, reparaci	\$1,355,254.22	\$12,412.68	\$1,367,666.90	\$1,367,666.90	\$0.00	\$1,367,666.90	\$0.00	\$0.00	\$1,367,666.90	\$1,367,666.90	\$0.00
			351000	Conservación y mantenimiento me	\$51,240.97	-\$1,650.97	\$49,590.00	\$49,590.00	\$0.00	\$49,590.00	\$0.00	\$0.00	\$49,590.00	\$49,590.00	\$0.00
4RP4	PY03	SADMO 1	351001	Conservación y mantenimiento me	\$51,240.97	-\$1,650.97	\$49,590.00	\$49,590.00	\$0.00	\$49,590.00	\$0.00	\$0.00	\$49,590.00	\$49,590.00	\$0.00
			352000	Instalación, reparación y mantenir	\$27,416.54	\$7,338.80	\$34,755.34	\$34,755.34	\$0.00	\$34,755.34	\$0.00	\$0.00	\$34,755.34	\$34,755.34	\$0.00
4RP4	PY03	SADMO 1	352001	Mantenimiento de Mobiliario y Equ	\$22,416.54	\$12,338.80	\$34,755.34	\$34,755.34	\$0.00	\$34,755.34	\$0.00	\$0.00	\$34,755.34	\$34,755.34	\$0.00
4RP4	PY03	SADMO 1	352002	Mantenimiento de Equipo y Aparat	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			353000	Instalación, reparación y mantenir	\$30,000.00	-\$15,813.20	\$14,186.80	\$14,186.80	\$0.00	\$14,186.80	\$0.00	\$0.00	\$14,186.80	\$14,186.80	\$0.00
4RP4	PY03	SADMO 1	353001	Mantenimiento de bienes informáti	\$30,000.00	-\$15,813.20	\$14,186.80	\$14,186.80	\$0.00	\$14,186.80	\$0.00	\$0.00	\$14,186.80	\$14,186.80	\$0.00
			355000	Reparación y mantenimiento de ec	\$194,100.95	-\$21,414.83	\$172,686.12	\$172,686.12	\$0.00	\$172,686.12	\$0.00	\$0.00	\$172,686.12	\$172,686.12	\$0.00
4RP4	PY03	SADMO 1	355001	Mantenimiento de Vehiculos	\$194,100.95	-\$21,414.83	\$172,686.12	\$172,686.12	\$0.00	\$172,686.12	\$0.00	\$0.00	\$172,686.12	\$172,686.12	\$0.00
			357000	Instalación, reparación y mantenir	\$111,061.00	-\$32,308.34	\$78,752.66	\$78,752.66	\$0.00	\$78,752.66	\$0.00	\$0.00	\$78,752.66	\$78,752.66	\$0.00
4RP4	PY03	SADMO 1	357001	Mantenimiento de Maquinaria y Ec	\$104,900.00	-\$26,147.34	\$78,752.66	\$78,752.66	\$0.00	\$78,752.66	\$0.00	\$0.00	\$78,752.66	\$78,752.66	\$0.00
4RP4	PY03	SADMO 1	357003	Mantenimiento de Señalizaciones	\$6,161.00	-\$6,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			358000	Servicios de limpieza y manejo de	\$861,434.76	\$76,261.22	\$937,695.98	\$937,695.98	\$0.00	\$937,695.98	\$0.00	\$0.00	\$937,695.98	\$937,695.98	\$0.00
4RP4	PY03	SADMO 1	358001	Servicio de Lavandería Limpieza y	\$861,434.76	\$76,261.22	\$937,695.98	\$937,695.98	\$0.00	\$937,695.98	\$0.00	\$0.00	\$937,695.98	\$937,695.98	\$0.00
			359000	Servicios de jardinería y fumigació	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
4RP4	PY03	SADMO 1	359001	Servicios de jardinería y fumigació	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
			360000	Servicios de comunicación social	\$31,450.00	\$16,515.96	\$47,965.96	\$47,965.96	\$0.00	\$47,965.96	\$0.00	\$0.00	\$47,965.96	\$47,965.96	\$0.00
			361000	Difusión por radio, televisión y otro	\$31,450.00	\$14,374.60	\$45,824.60	\$45,824.60	\$0.00	\$45,824.60	\$0.00	\$0.00	\$45,824.60	\$45,824.60	\$0.00
4RP4	PY03	SADMO 1	361002	Impresiones y Publicaciones Oficia	\$31,450.00	\$14,374.60	\$45,824.60	\$45,824.60	\$0.00	\$45,824.60	\$0.00	\$0.00	\$45,824.60	\$45,824.60	\$0.00
			362000	Difusión por radio, televisión y otro	\$0.00	\$2,141.36	\$2,141.36	\$2,141.36	\$0.00	\$2,141.36	\$0.00	\$0.00	\$2,141.36	\$2,141.36	\$0.00

000269



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic/2019

Fecha y | 20/mar/2020
hora de Impresión | 06:58 p.m.

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fuente Financiamiento		Proyecto/ Proceso		Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Objeto del Gasto											
4RP4	PY03	SADMO 1	362001	Difusión por radio, televisión y otro	\$0.00	\$2,141.36	\$2,141.36	\$2,141.36	\$0.00	\$2,141.36	\$0.00	\$0.00	\$2,141.36	\$2,141.36	\$0.00
			370000	Servicios de traslado y viáticos	\$81,218.30	-\$40,616.10	\$40,602.20	\$40,602.20	\$0.00	\$40,602.20	\$0.00	\$0.00	\$40,602.20	\$40,602.20	\$0.00
			371000	Pasajes aéreos	\$27,600.00	-\$10,673.00	\$16,927.00	\$16,927.00	\$0.00	\$16,927.00	\$0.00	\$0.00	\$16,927.00	\$16,927.00	\$0.00
4RP4	PY03	SADMO 1	371001	Pasajes aéreos	\$27,600.00	-\$10,673.00	\$16,927.00	\$16,927.00	\$0.00	\$16,927.00	\$0.00	\$0.00	\$16,927.00	\$16,927.00	\$0.00
			372000	Pasajes terrestres	\$6,796.00	-\$4,634.00	\$2,162.00	\$2,162.00	\$0.00	\$2,162.00	\$0.00	\$0.00	\$2,162.00	\$2,162.00	\$0.00
4RP4	PY03	SADMO 1	372001	Pasajes terrestres	\$6,796.00	-\$4,634.00	\$2,162.00	\$2,162.00	\$0.00	\$2,162.00	\$0.00	\$0.00	\$2,162.00	\$2,162.00	\$0.00
			375000	Viáticos en el país	\$46,422.30	-\$25,318.11	\$21,104.19	\$21,104.19	\$0.00	\$21,104.19	\$0.00	\$0.00	\$21,104.19	\$21,104.19	\$0.00
4RP4	PY03	SADMO 1	375001	Viáticos en el país	\$46,422.30	-\$25,318.11	\$21,104.19	\$21,104.19	\$0.00	\$21,104.19	\$0.00	\$0.00	\$21,104.19	\$21,104.19	\$0.00
			379000	Otros servicios de traslado y hosp	\$400.00	\$9.01	\$409.01	\$409.01	\$0.00	\$409.01	\$0.00	\$0.00	\$409.01	\$409.01	\$0.00
4RP4	PY03	SADMO 1	379001	Otros servicios de traslado y hosp	\$400.00	\$9.01	\$409.01	\$409.01	\$0.00	\$409.01	\$0.00	\$0.00	\$409.01	\$409.01	\$0.00
			380000	Servicios oficiales	\$53,709.99	-\$10,064.86	\$43,645.13	\$43,645.13	\$0.00	\$43,645.13	\$0.00	\$0.00	\$43,645.13	\$43,645.13	\$0.00
			381000	Gastos de ceremonial	\$27,442.00	-\$16,456.99	\$10,985.01	\$10,985.01	\$0.00	\$10,985.01	\$0.00	\$0.00	\$10,985.01	\$10,985.01	\$0.00
4RP4	PY03	SADMO 1	381001	Gastos de Ceremonial	\$27,442.00	-\$16,456.99	\$10,985.01	\$10,985.01	\$0.00	\$10,985.01	\$0.00	\$0.00	\$10,985.01	\$10,985.01	\$0.00
			382000	Gastos de orden social y cultural	\$18,267.99	\$12,242.13	\$30,510.12	\$30,510.12	\$0.00	\$30,510.12	\$0.00	\$0.00	\$30,510.12	\$30,510.12	\$0.00
4RP4	PY03	SADMO 1	382001	Gastos de orden social	\$12,180.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00
4RP4	PY03	SADMO 1	382002	Eventos Culturales	\$6,087.99	\$12,242.13	\$18,330.12	\$18,330.12	\$0.00	\$18,330.12	\$0.00	\$0.00	\$18,330.12	\$18,330.12	\$0.00
			383000	Congresos y convenciones	\$8,000.00	-\$5,850.00	\$2,150.00	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$2,150.00	\$2,150.00	\$0.00
4RP4	PY03	SADMO 1	383001	Congresos, Convenciones	\$8,000.00	-\$5,850.00	\$2,150.00	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$2,150.00	\$2,150.00	\$0.00
			390000	Otros servicios generales	\$1,655,478.84	\$110,559.96	\$1,766,038.80	\$1,675,882.74	\$90,156.06	\$1,675,882.74	\$0.00	\$90,156.06	\$1,675,882.74	\$1,240,889.74	\$434,993.00
			392000	Impuestos y derechos	\$482,088.84	-\$29,647.04	\$452,441.80	\$362,285.74	\$90,156.06	\$362,285.74	\$0.00	\$90,156.06	\$362,285.74	\$362,285.74	\$0.00
4RP4	PY03	SADMO 1	392001	Pago de ISR	\$415,949.00	\$0.00	\$415,949.00	\$337,033.90	\$78,915.10	\$337,033.90	\$0.00	\$78,915.10	\$337,033.90	\$337,033.90	\$0.00
4RP4	PY03	SADMO	392006	Pago de derechos	\$66,139.84	-\$29,647.04	\$36,492.80	\$25,251.84	\$11,240.96	\$25,251.84	\$0.00	\$11,240.96	\$25,251.84	\$25,251.84	\$0.00

000270



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic/2019

Fecha y 20/mar/2020
hora de Impresión 06:58 p.m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			398000 Impuesto sobre nóminas y otros qi	\$1,173,390.00	\$140,207.00	\$1,313,597.00	\$1,313,597.00	\$0.00	\$1,313,597.00	\$0.00	\$0.00	\$1,313,597.00	\$878,604.00	\$434,993.00
4RP4	PY03	SADMO 1	398001 Impuesto sobre nóminas y otros qi	\$1,173,390.00	\$140,207.00	\$1,313,597.00	\$1,313,597.00	\$0.00	\$1,313,597.00	\$0.00	\$0.00	\$1,313,597.00	\$878,604.00	\$434,993.00
			500000 BIENES MUEBLES, INMUEBL	\$1,997.52	\$1,359.22	\$3,356.74	\$3,356.74	\$0.00	\$3,356.74	\$0.00	\$0.00	\$3,356.74	\$3,356.74	\$0.00
			510000 Mobiliario y equipo de administra	\$1,997.52	\$1,359.22	\$3,356.74	\$3,356.74	\$0.00	\$3,356.74	\$0.00	\$0.00	\$3,356.74	\$3,356.74	\$0.00
			515000 Equipo de cómputo y de tecnologii	\$0.00	\$1,359.22	\$1,359.22	\$1,359.22	\$0.00	\$1,359.22	\$0.00	\$0.00	\$1,359.22	\$1,359.22	\$0.00
4RP4	PY03	SADMO 1	515001 Bienes informáticos	\$0.00	\$1,359.22	\$1,359.22	\$1,359.22	\$0.00	\$1,359.22	\$0.00	\$0.00	\$1,359.22	\$1,359.22	\$0.00
			519000 Otros mobiliarios y equipos de adn	\$1,997.52	\$0.00	\$1,997.52	\$1,997.52	\$0.00	\$1,997.52	\$0.00	\$0.00	\$1,997.52	\$1,997.52	\$0.00
4RP4	PY03	SADMO 1	519001 Equipo de Administración	\$1,997.52	\$0.00	\$1,997.52	\$1,997.52	\$0.00	\$1,997.52	\$0.00	\$0.00	\$1,997.52	\$1,997.52	\$0.00
			SECRETARIA ADMINISTRATIVA	\$11,940,582.22	-\$611,696.99	\$11,328,885.23	\$11,230,432.00	\$98,453.23	\$11,230,432.00	\$0.00	\$98,453.23	\$11,230,432.00	\$10,620,183.49	\$610,248.51
			PROGRAMA DE GESTIÓN ADMIN	\$11,940,582.22	-\$611,696.99	\$11,328,885.23	\$11,230,432.00	\$98,453.23	\$11,230,432.00	\$0.00	\$98,453.23	\$11,230,432.00	\$10,620,183.49	\$610,248.51

PY04 PROCESOS DE PLANEACIÓN ESTRATÉGICA Y EVALUACIÓN IMPLEMENTADOS.

DPYE03	DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	200000 MATERIALES Y SUMINISTR	\$154,202.29	-\$63,450.10	\$90,752.19	\$90,752.19	\$0.00	\$90,752.19	\$0.00	\$0.00	\$90,752.19	\$90,752.19	\$0.00
	210000 Materiales de administración, emi	\$88,459.49	-\$62,712.90	\$25,746.59	\$25,746.59	\$0.00	\$25,746.59	\$0.00	\$0.00	\$25,746.59	\$25,746.59	\$0.00
	211000 Materiales, útiles y equipos menor	\$45,098.46	-\$40,751.97	\$4,346.49	\$4,346.49	\$0.00	\$4,346.49	\$0.00	\$0.00	\$4,346.49	\$4,346.49	\$0.00
4RP4	PY04	DPYE03	211001 Material de Oficina	\$33,682.00	-\$33,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4RP4	PY04	DPYE03	211002 Gastos de Oficina	\$11,416.46	-\$7,069.97	\$4,346.49	\$4,346.49	\$0.00	\$4,346.49	\$0.00	\$0.00	\$4,346.49
	214000 Materiales, útiles y equipos menor	\$43,361.03	-\$21,960.93	\$21,400.10	\$21,400.10	\$0.00	\$21,400.10	\$0.00	\$0.00	\$21,400.10	\$21,400.10	\$0.00

000271



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic/2019

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 20/mar/2020 06:58 p.m.

Fuente Financiamiento		Proyecto/ Proceso		Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		Objeto del Gasto													
4RP4	PY04	DPYEO3	214001	Material para Bienes Informáticos	\$43,361.03	-\$21,960.93	\$21,400.10	\$21,400.10	\$0.00	\$21,400.10	\$0.00	\$0.00	\$21,400.10	\$21,400.10	\$0.00
			220000	Alimentos y utensilios	\$9,142.80	-\$3,737.20	\$5,405.60	\$5,405.60	\$0.00	\$5,405.60	\$0.00	\$0.00	\$5,405.60	\$5,405.60	\$0.00
			221000	Productos alimenticios para persor	\$9,142.80	-\$3,737.20	\$5,405.60	\$5,405.60	\$0.00	\$5,405.60	\$0.00	\$0.00	\$5,405.60	\$5,405.60	\$0.00
4RP4	PY04	DPYEO3	221001	Alimentación de Personas	\$9,142.80	-\$3,737.20	\$5,405.60	\$5,405.60	\$0.00	\$5,405.60	\$0.00	\$0.00	\$5,405.60	\$5,405.60	\$0.00
			260000	Combustibles, lubricantes y aditiv	\$56,600.00	\$3,000.00	\$59,600.00	\$59,600.00	\$0.00	\$59,600.00	\$0.00	\$0.00	\$59,600.00	\$59,600.00	\$0.00
			261000	Combustibles, lubricantes y aditivc	\$56,600.00	\$3,000.00	\$59,600.00	\$59,600.00	\$0.00	\$59,600.00	\$0.00	\$0.00	\$59,600.00	\$59,600.00	\$0.00
4RP4	PY04	DPYEO3	261001	Combustibles y Lubricantes vehicu	\$56,600.00	\$3,000.00	\$59,600.00	\$59,600.00	\$0.00	\$59,600.00	\$0.00	\$0.00	\$59,600.00	\$59,600.00	\$0.00
			300000	SERVICIOS GENERALES	\$300,879.88	-\$162,859.22	\$138,020.66	\$138,020.66	\$0.00	\$138,020.66	\$0.00	\$0.00	\$138,020.66	\$138,020.66	\$0.00
			330000	Servicios profesionales, científicc	\$294,880.03	-\$157,607.37	\$137,272.66	\$137,272.66	\$0.00	\$137,272.66	\$0.00	\$0.00	\$137,272.66	\$137,272.66	\$0.00
			331000	Servicios legales, de contabilidad,	\$74,880.03	\$6,319.97	\$81,200.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$81,200.00	\$0.00
4RP4	PY04	DPYEO3	331002	Servicios de contabilidad, auditoríe	\$74,880.03	\$6,319.97	\$81,200.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$81,200.00	\$0.00
			333000	Servicios de consultoría administre	\$110,000.00	-\$84,667.34	\$25,332.66	\$25,332.66	\$0.00	\$25,332.66	\$0.00	\$0.00	\$25,332.66	\$25,332.66	\$0.00
4RP4	PY04	DPYEO3	333001	Servicios de informática	\$110,000.00	-\$84,667.34	\$25,332.66	\$25,332.66	\$0.00	\$25,332.66	\$0.00	\$0.00	\$25,332.66	\$25,332.66	\$0.00
			334000	Servicios de capacitación	\$110,000.00	-\$79,260.00	\$30,740.00	\$30,740.00	\$0.00	\$30,740.00	\$0.00	\$0.00	\$30,740.00	\$30,740.00	\$0.00
4RP4	PY04	DPYEO3	334001	Capacitación	\$110,000.00	-\$79,260.00	\$30,740.00	\$30,740.00	\$0.00	\$30,740.00	\$0.00	\$0.00	\$30,740.00	\$30,740.00	\$0.00
			370000	Servicios de traslado y viáticos	\$5,999.85	-\$5,251.85	\$748.00	\$748.00	\$0.00	\$748.00	\$0.00	\$0.00	\$748.00	\$748.00	\$0.00
			375000	Viáticos en el país	\$5,999.85	-\$5,251.85	\$748.00	\$748.00	\$0.00	\$748.00	\$0.00	\$0.00	\$748.00	\$748.00	\$0.00
4RP4	PY04	DPYEO3	375001	Viáticos en el país	\$5,999.85	-\$5,251.85	\$748.00	\$748.00	\$0.00	\$748.00	\$0.00	\$0.00	\$748.00	\$748.00	\$0.00
				DIRECCIÓN DE PLANEACIÓN Y E	\$455,082.17	-\$226,309.32	\$228,772.85	\$228,772.85	\$0.00	\$228,772.85	\$0.00	\$0.00	\$228,772.85	\$228,772.85	\$0.00
				PROCESOS DE PLANEACIÓN ES	\$455,082.17	-\$226,309.32	\$228,772.85	\$228,772.85	\$0.00	\$228,772.85	\$0.00	\$0.00	\$228,772.85	\$228,772.85	\$0.00

000272



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic/2019

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 20/mar/2020
06:58 p.m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PY05	SERVICIOS DE EXTENSIÓN Y VINCULACIÓN DE EDUCACIÓN SUPERIOR OTORGADOS													
	VDYE04	VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN												
		200000	MATERIALES Y SUMINISTR	\$96,574.71	-\$55,228.35	\$41,346.36	\$41,346.36	\$0.00	\$41,346.36	\$0.00	\$0.00	\$41,346.36	\$41,346.36	\$0.00
		210000	Materiales de administración, emi	\$55,103.12	-\$51,425.92	\$3,677.20	\$3,677.20	\$0.00	\$3,677.20	\$0.00	\$0.00	\$3,677.20	\$3,677.20	\$0.00
		211000	Materiales, útiles y equipos menor	\$14,407.72	-\$14,407.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4RP4	PY05	VDYE04	211001	Material de Oficina	\$14,407.72	-\$14,407.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		212000	Materiales y útiles de impresión y r	\$36,649.88	-\$36,649.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4RP4	PY05	VDYE04	212001	Materiales y Útiles de Impresión	\$36,649.88	-\$36,649.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		214000	Materiales, útiles y equipos menor	\$4,045.52	-\$368.32	\$3,677.20	\$3,677.20	\$0.00	\$3,677.20	\$0.00	\$0.00	\$3,677.20	\$3,677.20	\$0.00
4RP4	PY05	VDYE04	214001	Material para Bienes Informáticos	\$4,045.52	-\$368.32	\$3,677.20	\$3,677.20	\$0.00	\$3,677.20	\$0.00	\$3,677.20	\$3,677.20	\$0.00
		220000	Alimentos y utensilios	\$4,450.61	-\$4,450.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		221000	Productos alimenticios para persor	\$4,450.61	-\$4,450.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4RP4	PY05	VDYE04	221001	Alimentación de Personas	\$4,450.61	-\$4,450.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		260000	Combustibles, lubricantes y aditiv	\$37,020.98	\$648.18	\$37,669.16	\$37,669.16	\$0.00	\$37,669.16	\$0.00	\$0.00	\$37,669.16	\$37,669.16	\$0.00
		261000	Combustibles, lubricantes y aditivo	\$37,020.98	\$648.18	\$37,669.16	\$37,669.16	\$0.00	\$37,669.16	\$0.00	\$0.00	\$37,669.16	\$37,669.16	\$0.00
4RP4	PY05	VDYE04	261001	Combustibles y Lubricantes vehicl	\$37,020.98	\$648.18	\$37,669.16	\$37,669.16	\$0.00	\$37,669.16	\$0.00	\$37,669.16	\$37,669.16	\$0.00
		300000	SERVICIOS GENERALES	\$165,739.44	-\$32,789.70	\$132,949.74	\$132,949.74	\$0.00	\$132,949.74	\$0.00	\$0.00	\$132,949.74	\$132,949.74	\$0.00
		330000	Servicios profesionales, científicc	\$12,000.00	-\$1,212.00	\$10,788.00	\$10,788.00	\$0.00	\$10,788.00	\$0.00	\$0.00	\$10,788.00	\$10,788.00	\$0.00
		331000	Servicios legales, de contabilidad,	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

000273



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic/2019

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y 20/mar/2020
hora de Impresión 06:58 p.m.

Fuente Financiamiento		Proyecto/ Proceso		Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		Objeto	del Gasto													
4RP4	PY05	VDYEO 4	331003	Servicios de Consultoría	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			334000	Servicios de capacitación	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00	\$0.00
4RP4	PY05	VDYEO 4	334001	Capacitación	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00	\$0.00
			336000	Servicios de apoyo administrativo,	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00	\$0.00
4RP4	PY05	VDYEO 4	336001	Servicios de apoyo administrativo,	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00	\$0.00
			360000	Servicios de comunicación social	\$131,530.62	-\$9,368.88	\$122,161.74	\$122,161.74	\$0.00	\$122,161.74	\$0.00	\$0.00	\$122,161.74	\$122,161.74	\$0.00	\$0.00
			362000	Difusión por radio, televisión y otro	\$131,530.62	-\$9,368.88	\$122,161.74	\$122,161.74	\$0.00	\$122,161.74	\$0.00	\$0.00	\$122,161.74	\$122,161.74	\$0.00	\$0.00
4RP4	PY05	VDYEO 4	362001	Difusión por radio, televisión y otro	\$131,530.62	-\$9,368.88	\$122,161.74	\$122,161.74	\$0.00	\$122,161.74	\$0.00	\$0.00	\$122,161.74	\$122,161.74	\$0.00	\$0.00
			370000	Servicios de traslado y viáticos	\$7,208.82	-\$7,208.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			372000	Pasajes terrestres	\$3,118.89	-\$3,118.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4RP4	PY05	VDYEO 4	372001	Pasajes terrestres	\$3,118.89	-\$3,118.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			375000	Viáticos en el país	\$4,089.93	-\$4,089.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4RP4	PY05	VDYEO 4	375001	Viáticos en el país	\$4,089.93	-\$4,089.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			380000	Servicios oficiales	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			381000	Gastos de ceremonial	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4RP4	PY05	VDYEO 4	381001	Gastos de Ceremonial	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			500000	BIENES MUEBLES, INMUEBL	\$41,878.49	-\$954.00	\$40,924.49	\$40,924.49	\$0.00	\$40,924.49	\$0.00	\$0.00	\$40,924.49	\$40,924.49	\$0.00	\$0.00
			510000	Mobiliario y equipo de administra	\$41,878.49	-\$20,754.01	\$21,124.48	\$21,124.48	\$0.00	\$21,124.48	\$0.00	\$0.00	\$21,124.48	\$21,124.48	\$0.00	\$0.00
			511000	Muebles de oficina y estantería	\$19,800.01	-\$19,800.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4RP4	PY05	VDYEO 4	511001	Muebles de oficina y estantería	\$19,800.01	-\$19,800.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			515000	Equipo de cómputo y de tecnologí	\$22,078.48	-\$954.00	\$21,124.48	\$21,124.48	\$0.00	\$21,124.48	\$0.00	\$0.00	\$21,124.48	\$21,124.48	\$0.00	\$0.00
4RP4	PY05	VDYEO 4	515001	Bienes informáticos	\$22,078.48	-\$954.00	\$21,124.48	\$21,124.48	\$0.00	\$21,124.48	\$0.00	\$0.00	\$21,124.48	\$21,124.48	\$0.00	\$0.00

000274



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic/2019

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 20/mar/2020
06:58 p.m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
4RP4	PY05	VDYEO 4	520000	Mobiliario y equipo educacional y	\$0.00	\$19,800.01	\$19,800.01	\$19,800.01	\$0.00	\$19,800.01	\$0.00	\$0.00	\$19,800.01	\$19,800.01	\$0.00	
			529000	Otro mobiliario y equipo educacion	\$0.00	\$19,800.01	\$19,800.01	\$19,800.01	\$0.00	\$19,800.01	\$0.00	\$0.00	\$19,800.01	\$19,800.01	\$0.00	
			529001	Equipo Educacional y Recreativo	\$0.00	\$19,800.01	\$19,800.01	\$19,800.01	\$0.00	\$19,800.01	\$0.00	\$0.00	\$19,800.01	\$19,800.01	\$0.00	
			VINCULACIÓN, DIFUSIÓN Y EXTE			\$304,192.64	-\$88,972.05	\$215,220.59	\$215,220.59	\$0.00	\$215,220.59	\$0.00	\$0.00	\$215,220.59	\$215,220.59	\$0.00
			SERVICIOS DE EXTENSIÓN Y VIN			\$304,192.64	-\$88,972.05	\$215,220.59	\$215,220.59	\$0.00	\$215,220.59	\$0.00	\$0.00	\$215,220.59	\$215,220.59	\$0.00
RECURSOS PROPIOS			\$14,808,576.00	-\$1,315,649.85	\$13,492,926.15	\$13,394,472.92	\$98,453.23	\$13,394,472.92	\$0.00	\$98,453.23	\$13,394,472.92	\$12,784,224.41	\$610,248.51			

5RF RECURSOS FEDERALES

PY01 EDUCACIÓN SUPERIOR DE CALIDAD A ESTUDIANTES OTORGADA

SACA02 SECRETARIA ACADÉMICA

5RF5	PY01	SACA0 2	300000	SERVICIOS GENERALES	\$118,000.00	-\$118,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			330000	Servicios profesionales, cientific	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			336000	Servicios de apoyo administrativo,	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			336002	Formas valoradas	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			360000	Servicios de comunicación social	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5RF5	PY01	SACA0 2	361000	Difusión por radio, televisión y otro	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			361002	Impresiones y Publicaciones Oficie	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			380000	Servicios oficiales	\$22,500.00	-\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5RF5	PY01	SACA0 2	382000	Gastos de orden social y cultural	\$12,500.00	-\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			382002	Eventos Culturales	\$12,500.00	-\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

000275



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic/2019

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y | 20/mar/2020
hora de Impresión | 06:58 p.m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
5RF5	PY01	SACA0 2	383000	Congresos y convenciones	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			383001	Congresos, Convenciones	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			390000	Otros servicios generales	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5RF5	PY01	SACA0 2	392000	Impuestos y derechos	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			392006	Pago de derechos	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			SECRETARIA ACADÉMICA			\$118,000.00	-\$118,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EDUCACIÓN SUPERIOR DE CALI				\$118,000.00	-\$118,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

PY03 PROGRAMA DE GESTIÓN ADMINISTRATIVA DE LAS INSTITUCIONES DE EDUCACIÓN SUPERIOR EJECUTADO.

SADM01 SECRETARIA ADMINISTRATIVA

5RF5	PY03	SADMO 1	100000	SERVICIOS PERSONALES	\$18,987,930.25	\$5,690,617.82	\$24,678,548.07	\$24,678,548.04	\$0.03	\$20,612,595.23	\$4,065,952.81	\$4,065,952.84	\$20,612,595.23	\$20,612,595.23	\$0.00
			110000	Remuneraciones al personal de c	\$15,933,919.48	\$1,618,143.43	\$17,552,062.91	\$17,552,062.88	\$0.03	\$17,552,062.88	\$0.00	\$0.03	\$17,552,062.88	\$17,552,062.88	\$0.00
			113000	Sueldos base al personal permane	\$15,933,919.48	\$1,618,143.43	\$17,552,062.91	\$17,552,062.88	\$0.03	\$17,552,062.88	\$0.00	\$0.03	\$17,552,062.88	\$17,552,062.88	\$0.00
			113001	Sueldos	\$15,933,919.48	\$1,618,143.43	\$17,552,062.91	\$17,552,062.88	\$0.03	\$17,552,062.88	\$0.00	\$0.03	\$17,552,062.88	\$17,552,062.88	\$0.00
			130000	Remuneraciones adicionales y es	\$2,831,142.01	\$229,390.34	\$3,060,532.35	\$3,060,532.35	\$0.00	\$3,060,532.35	\$0.00	\$0.00	\$3,060,532.35	\$3,060,532.35	\$0.00
			132000	Primas de vacaciones, dominical y	\$2,831,142.01	\$229,390.34	\$3,060,532.35	\$3,060,532.35	\$0.00	\$3,060,532.35	\$0.00	\$0.00	\$3,060,532.35	\$3,060,532.35	\$0.00
5RF5	PY03	SADMO 1	132001	Prima de Vacaciones y Dominical	\$1,062,048.01	\$86,030.09	\$1,148,078.10	\$1,148,078.10	\$0.00	\$1,148,078.10	\$0.00	\$0.00	\$1,148,078.10	\$1,148,078.10	\$0.00
5RF5	PY03	SADMO 1	132002	Gratificación Anual	\$1,769,094.00	\$143,360.25	\$1,912,454.25	\$1,912,454.25	\$0.00	\$1,912,454.25	\$0.00	\$0.00	\$1,912,454.25	\$1,912,454.25	\$0.00
			140000	Seguridad Social	\$0.00	\$4,065,952.81	\$4,065,952.81	\$4,065,952.81	\$0.00	\$0.00	\$4,065,952.81	\$4,065,952.81	\$0.00	\$0.00	\$0.00

000276



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic/2019

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y 20/mar/2020
hora de Impresión 06:58 p.m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
5RF5	PY03	SADMO 1	141000	Aportaciones de seguridad social	\$0.00	\$4,065,952.81	\$4,065,952.81	\$4,065,952.81	\$0.00	\$0.00	\$4,065,952.81	\$4,065,952.81	\$0.00	\$0.00	\$0.00
			141002	Aportaciones al IMSS	\$0.00	\$4,065,952.81	\$4,065,952.81	\$4,065,952.81	\$0.00	\$0.00	\$4,065,952.81	\$4,065,952.81	\$0.00	\$0.00	\$0.00
			160000	Previsiones	\$222,868.76	-\$222,868.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5RF5	PY03	SADMO 1	161000	Previsiones de carácter laboral, ec	\$222,868.76	-\$222,868.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			161001	Provisiones sobre remuneraciones	\$222,868.76	-\$222,868.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTR				\$42,218.00	\$19,297,172.67	\$19,339,390.67	\$3,940,148.87	\$15,399,241.80	\$3,940,148.87	\$0.00	\$15,399,241.80	\$3,940,148.87	\$0.00	\$3,940,148.87	
210000 Materiales de administración, emi				\$10,000.00	\$4,729,139.17	\$4,739,139.17	\$804,890.44	\$3,934,248.73	\$804,890.44	\$0.00	\$3,934,248.73	\$804,890.44	\$0.00	\$804,890.44	
211000 Materiales, útiles y equipos menor				\$0.00	\$774,880.00	\$774,880.00	\$349,974.76	\$424,905.24	\$349,974.76	\$0.00	\$424,905.24	\$349,974.76	\$0.00	\$349,974.76	
5RF5	PY03	SADMO 1	211001	Material de Oficina	\$0.00	\$745,000.00	\$745,000.00	\$349,974.76	\$395,025.24	\$349,974.76	\$0.00	\$395,025.24	\$349,974.76	\$0.00	\$349,974.76
5RF5	PY03	SADMO 1	211002	Gastos de Oficina	\$0.00	\$29,880.00	\$29,880.00	\$0.00	\$29,880.00	\$0.00	\$29,880.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menor				\$0.00	\$858,667.69	\$858,667.69	\$349,915.68	\$508,752.01	\$349,915.68	\$0.00	\$508,752.01	\$349,915.68	\$0.00	\$349,915.68	
5RF5	PY03	SADMO 1	214001	Material para Bienes Informáticos	\$0.00	\$858,667.69	\$858,667.69	\$349,915.68	\$508,752.01	\$349,915.68	\$0.00	\$508,752.01	\$349,915.68	\$0.00	\$349,915.68
216000 Material de limpieza				\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5RF5	PY03	SADMO 1	216001	Material de Limpieza	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza				\$0.00	\$2,860,591.48	\$2,860,591.48	\$0.00	\$2,860,591.48	\$0.00	\$0.00	\$2,860,591.48	\$0.00	\$0.00	\$0.00	\$0.00
5RF5	PY03	SADMO 1	217001	Material Didáctico	\$0.00	\$2,860,591.48	\$2,860,591.48	\$0.00	\$2,860,591.48	\$0.00	\$2,860,591.48	\$0.00	\$0.00	\$0.00	\$0.00
218000 Materiales para el registro e identif				\$10,000.00	\$95,000.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	
5RF5	PY03	SADMO 1	218002	Identificadores e Iconos de señaliz	\$10,000.00	\$95,000.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00
220000 Alimentos y utensilios				\$0.00	\$305,120.00	\$305,120.00	\$300,120.00	\$5,000.00	\$300,120.00	\$0.00	\$5,000.00	\$300,120.00	\$0.00	\$300,120.00	
222000 Productos alimenticios para anima				\$0.00	\$300,120.00	\$300,120.00	\$300,120.00	\$0.00	\$300,120.00	\$0.00	\$0.00	\$300,120.00	\$0.00	\$300,120.00	
5RF5	PY03	SADMO 1	222001	Alimentación de Animales	\$0.00	\$300,120.00	\$300,120.00	\$300,120.00	\$0.00	\$300,120.00	\$0.00	\$0.00	\$300,120.00	\$0.00	\$300,120.00
223000 Utensilios para el servicio de alime				\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	

000277



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic/2019

Fecha y hora de Impresión | 20/mar/2020
06:58 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
5RF5	PY03	SADMO 1	223001	Utensilios para el Servicio de Alim	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
			230000	Materias primas y materiales de p	\$0.00	\$1,063,846.00	\$1,063,846.00	\$299,880.00	\$763,966.00	\$299,880.00	\$0.00	\$763,966.00	\$299,880.00	\$0.00	\$299,880.00
			231000	Productos alimenticios, agropecua	\$0.00	\$1,063,846.00	\$1,063,846.00	\$299,880.00	\$763,966.00	\$299,880.00	\$0.00	\$763,966.00	\$299,880.00	\$0.00	\$299,880.00
5RF5	PY03	SADMO 1	231001	Productos agrícolas	\$0.00	\$650,000.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	
5RF5	PY03	SADMO 1	231002	Productos pecuarios	\$0.00	\$300,000.00	\$300,000.00	\$299,880.00	\$120.00	\$299,880.00	\$0.00	\$120.00	\$299,880.00	\$0.00	\$299,880.00
5RF5	PY03	SADMO 1	231004	Productos de madera	\$0.00	\$113,846.00	\$113,846.00	\$0.00	\$113,846.00	\$0.00	\$113,846.00	\$0.00	\$0.00	\$0.00	
			240000	Materiales y artículos de construc	\$27,218.00	\$5,540,570.45	\$5,567,788.45	\$1,573,808.55	\$3,993,979.90	\$1,573,808.55	\$0.00	\$3,993,979.90	\$1,573,808.55	\$0.00	\$1,573,808.55
			241000	Productos minerales no metálicos	\$0.00	\$345,000.00	\$345,000.00	\$344,999.56	\$0.44	\$344,999.56	\$0.00	\$0.44	\$344,999.56	\$0.00	\$344,999.56
5RF5	PY03	SADMO 1	241001	Productos minerales no metálicos	\$0.00	\$345,000.00	\$345,000.00	\$344,999.56	\$0.44	\$344,999.56	\$0.00	\$0.44	\$344,999.56	\$0.00	\$344,999.56
			242000	Cemento y productos de concreto	\$0.00	\$550,000.00	\$550,000.00	\$549,999.80	\$0.20	\$549,999.80	\$0.00	\$0.20	\$549,999.80	\$0.00	\$549,999.80
5RF5	PY03	SADMO 1	242001	Cemento y productos de concreto	\$0.00	\$550,000.00	\$550,000.00	\$549,999.80	\$0.20	\$549,999.80	\$0.00	\$0.20	\$549,999.80	\$0.00	\$549,999.80
			243000	Cal, yeso y productos de yeso	\$0.00	\$50,000.96	\$50,000.96	\$50,000.96	\$0.00	\$50,000.96	\$0.00	\$0.00	\$50,000.96	\$0.00	\$50,000.96
5RF5	PY03	SADMO 1	243001	Cal, yeso y productos de yeso	\$0.00	\$50,000.96	\$50,000.96	\$50,000.96	\$0.00	\$50,000.96	\$0.00	\$0.00	\$50,000.96	\$0.00	\$50,000.96
			244000	Madera y productos de madera	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00	
5RF5	PY03	SADMO 1	244001	Madera y productos de madera	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00	
			246000	Material eléctrico y electrónico	\$10,000.00	\$780,730.80	\$790,730.80	\$324,952.03	\$465,778.77	\$324,952.03	\$0.00	\$465,778.77	\$324,952.03	\$0.00	\$324,952.03
5RF5	PY03	SADMO 1	246001	Material Eléctrico	\$10,000.00	\$600,730.80	\$610,730.80	\$224,952.49	\$385,778.31	\$224,952.49	\$0.00	\$385,778.31	\$224,952.49	\$0.00	\$224,952.49
5RF5	PY03	SADMO 1	246002	Material Electrónico	\$0.00	\$180,000.00	\$180,000.00	\$99,999.54	\$80,000.46	\$99,999.54	\$0.00	\$80,000.46	\$99,999.54	\$0.00	\$99,999.54
			247000	Artículos metálicos para la constru	\$0.00	\$2,867,056.69	\$2,867,056.69	\$303,856.20	\$2,563,200.49	\$303,856.20	\$0.00	\$2,563,200.49	\$303,856.20	\$0.00	\$303,856.20
5RF5	PY03	SADMO 1	247001	Artículos metálicos para la constru	\$0.00	\$2,867,056.69	\$2,867,056.69	\$303,856.20	\$2,563,200.49	\$303,856.20	\$0.00	\$2,563,200.49	\$303,856.20	\$0.00	\$303,856.20
			248000	Materiales complementarios	\$5,918.00	\$249,082.00	\$255,000.00	\$0.00	\$255,000.00	\$0.00	\$0.00	\$255,000.00	\$0.00	\$0.00	\$0.00
5RF5	PY03	SADMO 1	248001	Materiales complementarios	\$5,918.00	\$249,082.00	\$255,000.00	\$0.00	\$255,000.00	\$0.00	\$0.00	\$255,000.00	\$0.00	\$0.00	\$0.00

000278



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic/2019

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 20/mar/2020
06:58 p.m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
			249000	Otros materiales y articulos de cor	\$11,300.00	\$523,700.00	\$535,000.00	\$0.00	\$535,000.00	\$0.00	\$0.00	\$535,000.00	\$0.00	\$0.00	\$0.00
5RF5	PY03	SADMO 1	249001	Otros materiales y articulos de cor	\$11,300.00	\$523,700.00	\$535,000.00	\$0.00	\$535,000.00	\$0.00	\$0.00	\$535,000.00	\$0.00	\$0.00	\$0.00
			250000	Productos químicos, farmacéutic	\$0.00	\$5,633,839.59	\$5,633,839.59	\$437,997.63	\$5,195,841.96	\$437,997.63	\$0.00	\$5,195,841.96	\$437,997.63	\$0.00	\$437,997.63
			251000	Productos químicos básicos	\$0.00	\$2,228,000.00	\$2,228,000.00	\$157,999.66	\$2,070,000.34	\$157,999.66	\$0.00	\$2,070,000.34	\$157,999.66	\$0.00	\$157,999.66
5RF5	PY03	SADMO 1	251001	Sustancias Químicas	\$0.00	\$2,228,000.00	\$2,228,000.00	\$157,999.66	\$2,070,000.34	\$157,999.66	\$0.00	\$2,070,000.34	\$157,999.66	\$0.00	\$157,999.66
			252000	Fertilizantes, pesticidas y otros agr	\$0.00	\$170,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
5RF5	PY03	SADMO 1	252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$170,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
			253000	Medicinas y productos farmacéutic	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
5RF5	PY03	SADMO 1	253001	Medicinas y Productos Farmacéuti	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
			254000	Materiales, accesorios y suministr	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00
5RF5	PY03	SADMO 1	254001	Materiales y Suministros Médicos	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00
			255000	Materiales, accesorios y suministr	\$0.00	\$2,355,839.59	\$2,355,839.59	\$219,997.97	\$2,135,841.62	\$219,997.97	\$0.00	\$2,135,841.62	\$219,997.97	\$0.00	\$219,997.97
5RF5	PY03	SADMO 1	255001	Materiales y Suministros de Labori	\$0.00	\$2,355,839.59	\$2,355,839.59	\$219,997.97	\$2,135,841.62	\$219,997.97	\$0.00	\$2,135,841.62	\$219,997.97	\$0.00	\$219,997.97
			259000	Otros productos quimicos	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
5RF5	PY03	SADMO 1	259001	Otros productos quimicos	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
			260000	Combustibles, lubricantes y aditi	\$0.00	\$23,869.61	\$23,869.61	\$0.00	\$23,869.61	\$0.00	\$0.00	\$23,869.61	\$0.00	\$0.00	\$0.00
			261000	Combustibles, lubricantes y aditivo	\$0.00	\$23,869.61	\$23,869.61	\$0.00	\$23,869.61	\$0.00	\$0.00	\$23,869.61	\$0.00	\$0.00	\$0.00
5RF5	PY03	SADMO 1	261001	Combustibles y Lubricantes vehic	\$0.00	\$23,869.61	\$23,869.61	\$0.00	\$23,869.61	\$0.00	\$0.00	\$23,869.61	\$0.00	\$0.00	\$0.00
			270000	Vestuario, blancos, prendas de pi	\$0.00	\$770,000.00	\$770,000.00	\$249,219.00	\$520,781.00	\$249,219.00	\$0.00	\$520,781.00	\$249,219.00	\$0.00	\$249,219.00
			271000	Vestuario y uniformes	\$0.00	\$235,000.00	\$235,000.00	\$234,197.00	\$803.00	\$234,197.00	\$0.00	\$803.00	\$234,197.00	\$0.00	\$234,197.00
5RF5	PY03	SADMO 1	271001	Vestuario, Uniformes	\$0.00	\$235,000.00	\$235,000.00	\$234,197.00	\$803.00	\$234,197.00	\$0.00	\$803.00	\$234,197.00	\$0.00	\$234,197.00
			272000	Prendas de seguridad y protecció	\$0.00	\$340,000.00	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$0.00

000279



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic/2019

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y 20/mar/2020
hora de Impresión 06:58 p.m.

Fuente Financiamiento		Proyecto/ Proceso		Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		Objeto del Gasto													
5RF5	PY03	SADMO 1	272001	Prendas de Protección	\$0.00	\$340,000.00	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$0.00
			273000	Articulos deportivos	\$0.00	\$195,000.00	\$195,000.00	\$15,022.00	\$179,978.00	\$15,022.00	\$0.00	\$179,978.00	\$15,022.00	\$0.00	\$15,022.00
5RF5	PY03	SADMO 1	273001	Articulos Deportivos	\$0.00	\$195,000.00	\$195,000.00	\$15,022.00	\$179,978.00	\$15,022.00	\$0.00	\$179,978.00	\$15,022.00	\$0.00	\$15,022.00
			290000	Herramientas, refacciones y acce	\$5,000.00	\$1,230,787.85	\$1,235,787.85	\$274,233.25	\$961,554.60	\$274,233.25	\$0.00	\$961,554.60	\$274,233.25	\$0.00	\$274,233.25
			291000	Herramientas menores	\$4,000.00	\$1,036,787.85	\$1,040,787.85	\$189,997.03	\$850,790.82	\$189,997.03	\$0.00	\$850,790.82	\$189,997.03	\$0.00	\$189,997.03
5RF5	PY03	SADMO 1	291001	Herramientas Menores	\$4,000.00	\$1,036,787.85	\$1,040,787.85	\$189,997.03	\$850,790.82	\$189,997.03	\$0.00	\$850,790.82	\$189,997.03	\$0.00	\$189,997.03
			292000	Refacciones y accesorios menores	\$1,000.00	\$9,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5RF5	PY03	SADMO 1	292001	Refacciones y accesorios menores	\$1,000.00	\$9,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			294000	Refacciones y accesorios menores	\$0.00	\$85,000.00	\$85,000.00	\$84,236.22	\$763.78	\$84,236.22	\$0.00	\$763.78	\$84,236.22	\$0.00	\$84,236.22
5RF5	PY03	SADMO 1	294001	Refacciones y accesorios menores	\$0.00	\$85,000.00	\$85,000.00	\$84,236.22	\$763.78	\$84,236.22	\$0.00	\$763.78	\$84,236.22	\$0.00	\$84,236.22
			298000	Refacciones y accesorios menores	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5RF5	PY03	SADMO 1	298001	Refacciones y accesorios menores	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
			300000	SERVICIOS GENERALES	\$1,130,687.75	\$1,492,422.39	\$2,623,110.14	\$1,895,958.72	\$727,151.42	\$1,895,958.72	\$0.00	\$727,151.42	\$1,895,958.72	\$1,549,572.73	\$346,385.99
			310000	Servicios básicos	\$0.00	\$20,875.00	\$20,875.00	\$10,875.00	\$10,000.00	\$10,875.00	\$0.00	\$10,000.00	\$10,875.00	\$10,875.00	\$0.00
			312000	Gas	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5RF5	PY03	SADMO 1	312001	Gas	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			317000	Servicios de acceso de Internet, re	\$0.00	\$10,875.00	\$10,875.00	\$10,875.00	\$0.00	\$10,875.00	\$0.00	\$0.00	\$10,875.00	\$10,875.00	\$0.00
5RF5	PY03	SADMO 1	317001	Servicios de Conducción de Señal	\$0.00	\$10,875.00	\$10,875.00	\$10,875.00	\$0.00	\$10,875.00	\$0.00	\$0.00	\$10,875.00	\$10,875.00	\$0.00
			320000	Servicios de arrendamiento	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			329000	Otros arrendamientos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5RF5	PY03	SADMO 1	329001	Otros arrendamientos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			330000	Servicios profesionales, científic	\$205,000.00	\$170,009.81	\$375,009.81	\$305,009.81	\$70,000.00	\$305,009.81	\$0.00	\$70,000.00	\$305,009.81	\$305,009.81	\$0.00

000280



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic/2019

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 20/mar/2020
06:58 p.m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
			333000	Servicios de consultoría administr	\$0.00	\$70,462.46	\$70,462.46	\$70,462.46	\$0.00	\$70,462.46	\$0.00	\$70,462.46	\$70,462.46	\$0.00	
5RF5	PY03	SADMO 1	333001	Servicios de informática	\$0.00	\$70,462.46	\$70,462.46	\$70,462.46	\$0.00	\$70,462.46	\$0.00	\$70,462.46	\$70,462.46	\$0.00	
			334000	Servicios de capacitación	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	
5RF5	PY03	SADMO 1	334001	Capacitación	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	
			338000	Servicios de vigilancia	\$205,000.00	\$29,547.35	\$234,547.35	\$234,547.35	\$0.00	\$234,547.35	\$0.00	\$234,547.35	\$234,547.35	\$0.00	
5RF5	PY03	SADMO 1	338001	Servicios de Vigilancia	\$205,000.00	\$29,547.35	\$234,547.35	\$234,547.35	\$0.00	\$234,547.35	\$0.00	\$234,547.35	\$234,547.35	\$0.00	
			350000	Servicios de instalación, reparaci	\$349,000.00	\$1,102,802.62	\$1,451,802.62	\$806,807.41	\$644,995.21	\$806,807.41	\$0.00	\$644,995.21	\$806,807.41	\$460,421.42	\$346,385.99
			352000	Instalación, reparación y mantenir	\$0.00	\$600,000.00	\$600,000.00	\$346,385.99	\$253,614.01	\$346,385.99	\$0.00	\$253,614.01	\$0.00	\$346,385.99	
5RF5	PY03	SADMO 1	352001	Mantenimiento de Mobiliario y Equ	\$0.00	\$600,000.00	\$600,000.00	\$346,385.99	\$253,614.01	\$346,385.99	\$0.00	\$253,614.01	\$0.00	\$346,385.99	
			355000	Reparación y mantenimiento de ec	\$0.00	\$26,402.76	\$26,402.76	\$26,402.76	\$0.00	\$26,402.76	\$0.00	\$26,402.76	\$26,402.76	\$0.00	
5RF5	PY03	SADMO 1	355001	Mantenimiento de Vehiculos	\$0.00	\$26,402.76	\$26,402.76	\$26,402.76	\$0.00	\$26,402.76	\$0.00	\$26,402.76	\$26,402.76	\$0.00	
			357000	Instalación, reparación y mantenir	\$0.00	\$400,000.00	\$400,000.00	\$8,618.80	\$391,381.20	\$8,618.80	\$0.00	\$391,381.20	\$8,618.80	\$0.00	
5RF5	PY03	SADMO 1	357001	Mantenimiento de Maquinaria y Ec	\$0.00	\$400,000.00	\$400,000.00	\$8,618.80	\$391,381.20	\$8,618.80	\$0.00	\$391,381.20	\$8,618.80	\$0.00	
			358000	Servicios de limpieza y manejo de	\$349,000.00	\$76,399.86	\$425,399.86	\$425,399.86	\$0.00	\$425,399.86	\$0.00	\$425,399.86	\$425,399.86	\$0.00	
5RF5	PY03	SADMO 1	358001	Servicio de Lavandería Limpieza y	\$349,000.00	\$76,399.86	\$425,399.86	\$425,399.86	\$0.00	\$425,399.86	\$0.00	\$425,399.86	\$425,399.86	\$0.00	
			390000	Otros servicios generales	\$561,687.75	\$213,734.96	\$775,422.71	\$773,266.50	\$2,156.21	\$773,266.50	\$0.00	\$2,156.21	\$773,266.50	\$0.00	
			392000	Impuestos y derechos	\$561,687.75	\$213,734.96	\$775,422.71	\$773,266.50	\$2,156.21	\$773,266.50	\$0.00	\$2,156.21	\$773,266.50	\$0.00	
5RF5	PY03	SADMO 1	392001	Pago de ISR	\$561,687.75	-\$47,339.04	\$514,348.71	\$512,192.50	\$2,156.21	\$512,192.50	\$0.00	\$2,156.21	\$512,192.50	\$0.00	
5RF5	PY03	SADMO 1	392006	Pago de derechos	\$0.00	\$261,074.00	\$261,074.00	\$261,074.00	\$0.00	\$261,074.00	\$0.00	\$261,074.00	\$261,074.00	\$0.00	
SECRETARIA ADMINISTRATIVA				\$20,160,836.00	\$26,480,212.88	\$46,641,048.88	\$30,514,655.63	\$16,126,393.25	\$26,448,702.82	\$4,065,952.81	\$20,192,346.06	\$26,448,702.82	\$22,162,167.96	\$4,286,534.86	
PROGRAMA DE GESTIÓN ADMIN				\$20,160,836.00	\$26,480,212.88	\$46,641,048.88	\$30,514,655.63	\$16,126,393.25	\$26,448,702.82	\$4,065,952.81	\$20,192,346.06	\$26,448,702.82	\$22,162,167.96	\$4,286,534.86	

000281



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic/2019

Fecha y 20/mar/2020

hora de Impresión 06:58 p.m.

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Objeto del Gasto												
	RECURSOS FEDERALES		\$20,278,836.00	\$26,362,212.88	\$46,641,048.88	\$30,514,655.63	\$16,126,393.25	\$26,448,702.82	\$4,065,952.81	\$20,192,346.06	\$26,448,702.82	\$22,162,167.96	\$4,286,534.86

6RE RECURSOS ESTATALES

PY01 EDUCACIÓN SUPERIOR DE CALIDAD A ESTUDIANTES OTORGADA

SACA02 SECRETARIA ACADÉMICA

		300000	SERVICIOS GENERALES	\$118,000.00	-\$118,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		330000	Servicios profesionales, científicos	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		336000	Servicios de apoyo administrativo,	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6RE6	PY01	SACA02	336002 Formas valoradas	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		360000	Servicios de comunicación social	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		361000	Difusión por radio, televisión y otro	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6RE6	PY01	SACA02	361002 Impresiones y Publicaciones Oficiales	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		380000	Servicios oficiales	\$22,500.00	-\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		382000	Gastos de orden social y cultural	\$12,500.00	-\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6RE6	PY01	SACA02	382002 Eventos Culturales	\$12,500.00	-\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		383000	Congresos y convenciones	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6RE6	PY01	SACA02	383001 Congresos, Convenciones	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		390000	Otros servicios generales	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		392000	Impuestos y derechos	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6RE6	PY01	SACA02	392006 Pago de derechos	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			SECRETARIA ACADÉMICA	\$118,000.00	-\$118,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

000282



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic/2019

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y 20/mar/2020
hora de Impresión 06:58 p.m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			EDUCACIÓN SUPERIOR DE CALI	\$118,000.00	-\$118,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PY03	PROGRAMA DE GESTIÓN ADMINISTRATIVA DE LAS INSTITUCIONES DE EDUCACIÓN SUPERIOR EJECUTADO.													
	SADM01	SECRETARIA ADMINISTRATIVA												
		100000	SERVICIOS PERSONALES	\$18,987,930.25	\$8,096,619.91	\$27,084,550.16	\$27,084,550.16	\$0.00	\$20,612,595.26	\$6,471,954.90	\$6,471,954.90	\$20,612,595.26	\$20,612,595.26	\$0.00
		110000	Remuneraciones al personal de c	\$15,933,919.48	\$1,618,143.43	\$17,552,062.91	\$17,552,062.91	\$0.00	\$17,552,062.91	\$0.00	\$0.00	\$17,552,062.91	\$17,552,062.91	\$0.00
		113000	Sueldos base al personal permane	\$15,933,919.48	\$1,618,143.43	\$17,552,062.91	\$17,552,062.91	\$0.00	\$17,552,062.91	\$0.00	\$0.00	\$17,552,062.91	\$17,552,062.91	\$0.00
6RE6	PY03	SADM01	113001	Sueldos	\$15,933,919.48	\$1,618,143.43	\$17,552,062.91	\$17,552,062.91	\$0.00	\$17,552,062.91	\$0.00	\$17,552,062.91	\$17,552,062.91	\$0.00
		130000	Remuneraciones adicionales y es	\$2,831,142.01	\$229,390.34	\$3,060,532.35	\$3,060,532.35	\$0.00	\$3,060,532.35	\$0.00	\$0.00	\$3,060,532.35	\$3,060,532.35	\$0.00
		132000	Primas de vacaciones, dominical y	\$2,831,142.01	\$229,390.34	\$3,060,532.35	\$3,060,532.35	\$0.00	\$3,060,532.35	\$0.00	\$0.00	\$3,060,532.35	\$3,060,532.35	\$0.00
6RE6	PY03	SADM01	132001	Prima de Vacaciones y Dominical	\$1,062,048.01	\$86,030.09	\$1,148,078.10	\$1,148,078.10	\$0.00	\$1,148,078.10	\$0.00	\$1,148,078.10	\$1,148,078.10	\$0.00
6RE6	PY03	SADM01	132002	Gratificación Anual	\$1,769,094.00	\$143,360.25	\$1,912,454.25	\$1,912,454.25	\$0.00	\$1,912,454.25	\$0.00	\$1,912,454.25	\$1,912,454.25	\$0.00
		140000	Seguridad Social	\$0.00	\$6,471,954.90	\$6,471,954.90	\$6,471,954.90	\$0.00	\$0.00	\$6,471,954.90	\$6,471,954.90	\$0.00	\$0.00	\$0.00
		141000	Aportaciones de seguridad social	\$0.00	\$6,471,954.90	\$6,471,954.90	\$6,471,954.90	\$0.00	\$0.00	\$6,471,954.90	\$6,471,954.90	\$0.00	\$0.00	\$0.00
6RE6	PY03	SADM01	141002	Aportaciones al IMSS	\$0.00	\$6,471,954.90	\$6,471,954.90	\$6,471,954.90	\$0.00	\$0.00	\$6,471,954.90	\$6,471,954.90	\$0.00	\$0.00
		160000	Previsiones	\$222,868.76	-\$222,868.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		161000	Previsiones de carácter laboral, ec	\$222,868.76	-\$222,868.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6RE6	PY03	SADM01	161001	Provisiones sobre remuneraciones	\$222,868.76	-\$222,868.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		200000	MATERIALES Y SUMINISTR	\$42,218.00	\$18,232,244.59	\$18,274,462.59	\$0.00	\$18,274,462.59	\$0.00	\$0.00	\$18,274,462.59	\$0.00	\$0.00	\$0.00

000283



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic/2019

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y 20/mar/2020
hora de Impresión 06:58 p.m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			210000	\$10,000.00	\$9,122,796.48	\$9,132,796.48	\$0.00	\$9,132,796.48	\$0.00	\$0.00	\$9,132,796.48	\$0.00	\$0.00	\$0.00
			217000	\$0.00	\$9,132,796.48	\$9,132,796.48	\$0.00	\$9,132,796.48	\$0.00	\$0.00	\$9,132,796.48	\$0.00	\$0.00	\$0.00
6RE6	PY03	SADMO 1	217001	\$0.00	\$9,132,796.48	\$9,132,796.48	\$0.00	\$9,132,796.48	\$0.00	\$0.00	\$9,132,796.48	\$0.00	\$0.00	\$0.00
			218000	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6RE6	PY03	SADMO 1	218002	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			240000	\$27,218.00	-\$27,217.99	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00
			246000	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6RE6	PY03	SADMO 1	246001	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			247000	\$0.00	\$0.01	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00
6RE6	PY03	SADMO 1	247001	\$0.00	\$0.01	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00
			248000	\$5,918.00	-\$5,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6RE6	PY03	SADMO 1	248001	\$5,918.00	-\$5,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			249000	\$11,300.00	-\$11,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6RE6	PY03	SADMO 1	249001	\$11,300.00	-\$11,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			260000	\$0.00	\$8,869.61	\$8,869.61	\$0.00	\$8,869.61	\$0.00	\$0.00	\$8,869.61	\$0.00	\$0.00	\$0.00
			261000	\$0.00	\$8,869.61	\$8,869.61	\$0.00	\$8,869.61	\$0.00	\$0.00	\$8,869.61	\$0.00	\$0.00	\$0.00
6RE6	PY03	SADMO 1	261001	\$0.00	\$8,869.61	\$8,869.61	\$0.00	\$8,869.61	\$0.00	\$0.00	\$8,869.61	\$0.00	\$0.00	\$0.00
			270000	\$0.00	\$9,132,796.49	\$9,132,796.49	\$0.00	\$9,132,796.49	\$0.00	\$0.00	\$9,132,796.49	\$0.00	\$0.00	\$0.00
			271000	\$0.00	\$9,132,796.49	\$9,132,796.49	\$0.00	\$9,132,796.49	\$0.00	\$0.00	\$9,132,796.49	\$0.00	\$0.00	\$0.00
6RE6	PY03	SADMO 1	271001	\$0.00	\$9,132,796.49	\$9,132,796.49	\$0.00	\$9,132,796.49	\$0.00	\$0.00	\$9,132,796.49	\$0.00	\$0.00	\$0.00
			290000	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			291000	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

000284



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic/2019

Fecha y hora de Impresión | 20/mar/2020
06:58 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fuente Financiamiento		Proyecto/ Proceso		Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto															
6RE6	PY03	SADMO	291001	Herramientas Menores	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			292000	Refacciones y accesorios menores	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6RE6	PY03	SADMO	292001	Refacciones y accesorios menores	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES					\$1,130,687.75	\$297,330.39	\$1,428,018.14	\$1,425,861.39	\$2,156.75	\$1,425,861.39	\$0.00	\$2,156.75	\$1,425,861.39	\$1,279,879.91	\$145,981.48
			310000	Servicios básicos	\$0.00	\$10,875.00	\$10,875.00	\$10,875.00	\$0.00	\$10,875.00	\$0.00	\$0.00	\$10,875.00	\$10,875.00	\$0.00
			317000	Servicios de acceso de Internet, re	\$0.00	\$10,875.00	\$10,875.00	\$10,875.00	\$0.00	\$10,875.00	\$0.00	\$0.00	\$10,875.00	\$10,875.00	\$0.00
6RE6	PY03	SADMO	317001	Servicios de Conducción de Señal	\$0.00	\$10,875.00	\$10,875.00	\$10,875.00	\$0.00	\$10,875.00	\$0.00	\$0.00	\$10,875.00	\$10,875.00	\$0.00
			320000	Servicios de arrendamiento	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			329000	Otros arrendamientos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6RE6	PY03	SADMO	329001	Otros arrendamientos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			330000	Servicios profesionales, científic	\$205,000.00	\$245,991.81	\$450,991.81	\$450,991.29	\$0.52	\$450,991.29	\$0.00	\$0.52	\$450,991.29	\$305,009.81	\$145,981.48
			333000	Servicios de consultoría administre	\$0.00	\$216,444.46	\$216,444.46	\$216,443.94	\$0.52	\$216,443.94	\$0.00	\$0.52	\$216,443.94	\$70,462.46	\$145,981.48
6RE6	PY03	SADMO	333001	Servicios de informática	\$0.00	\$216,444.46	\$216,444.46	\$216,443.94	\$0.52	\$216,443.94	\$0.00	\$0.52	\$216,443.94	\$70,462.46	\$145,981.48
			338000	Servicios de vigilancia	\$205,000.00	\$29,547.35	\$234,547.35	\$234,547.35	\$0.00	\$234,547.35	\$0.00	\$0.00	\$234,547.35	\$234,547.35	\$0.00
6RE6	PY03	SADMO	338001	Servicios de Vigilancia	\$205,000.00	\$29,547.35	\$234,547.35	\$234,547.35	\$0.00	\$234,547.35	\$0.00	\$0.00	\$234,547.35	\$234,547.35	\$0.00
			350000	Servicios de instalación, reparaci	\$349,000.00	\$102,802.60	\$451,802.60	\$451,802.60	\$0.00	\$451,802.60	\$0.00	\$0.00	\$451,802.60	\$451,802.60	\$0.00
			355000	Reparación y mantenimiento de ec	\$0.00	\$26,402.76	\$26,402.76	\$26,402.76	\$0.00	\$26,402.76	\$0.00	\$0.00	\$26,402.76	\$26,402.76	\$0.00
6RE6	PY03	SADMO	355001	Mantenimiento de Vehiculos	\$0.00	\$26,402.76	\$26,402.76	\$26,402.76	\$0.00	\$26,402.76	\$0.00	\$0.00	\$26,402.76	\$26,402.76	\$0.00
			358000	Servicios de limpieza y manejo de	\$349,000.00	\$76,399.84	\$425,399.84	\$425,399.84	\$0.00	\$425,399.84	\$0.00	\$0.00	\$425,399.84	\$425,399.84	\$0.00
6RE6	PY03	SADMO	358001	Servicio de Lavandería Limpieza y	\$349,000.00	\$76,399.84	\$425,399.84	\$425,399.84	\$0.00	\$425,399.84	\$0.00	\$0.00	\$425,399.84	\$425,399.84	\$0.00
			390000	Otros servicios generales	\$561,687.75	-\$47,339.02	\$514,348.73	\$512,192.50	\$2,156.23	\$512,192.50	\$0.00	\$2,156.23	\$512,192.50	\$512,192.50	\$0.00
			392000	Impuestos y derechos	\$561,687.75	-\$47,339.02	\$514,348.73	\$512,192.50	\$2,156.23	\$512,192.50	\$0.00	\$2,156.23	\$512,192.50	\$512,192.50	\$0.00

000285



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 31/dic/2019

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 20/mar/2020
06:58 p.m.

Fuente Financiamiento		Proyecto/ Proceso		Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto															
6RE6	PY03	SADMO 1	392001	Pago de ISR	\$561,687.75	-\$47,339.02	\$514,348.73	\$512,192.50	\$2,156.23	\$512,192.50	\$0.00	\$2,156.23	\$512,192.50	\$512,192.50	\$0.00
			500000	BIENES MUEBLES, INMUEBL	\$0.00	\$699,575.99	\$699,575.99	\$699,575.56	\$0.43	\$699,575.56	\$0.00	\$0.43	\$699,575.56	\$0.00	\$699,575.56
			510000	Mobiliario y equipo de administra	\$0.00	\$112,721.99	\$112,721.99	\$112,721.97	\$0.02	\$112,721.97	\$0.00	\$0.02	\$112,721.97	\$0.00	\$112,721.97
			515000	Equipo de cómputo y de tecnologí	\$0.00	\$91,122.00	\$91,122.00	\$91,121.98	\$0.02	\$91,121.98	\$0.00	\$0.02	\$91,121.98	\$0.00	\$91,121.98
6RE6	PY03	SADMO 1	515001	Bienes informáticos	\$0.00	\$91,122.00	\$91,122.00	\$91,121.98	\$0.02	\$91,121.98	\$0.00	\$0.02	\$91,121.98	\$0.00	\$91,121.98
			519000	Otros mobiliarios y equipos de adn	\$0.00	\$21,599.99	\$21,599.99	\$21,599.99	\$0.00	\$21,599.99	\$0.00	\$0.00	\$21,599.99	\$0.00	\$21,599.99
6RE6	PY03	SADMO 1	519001	Equipo de Administración	\$0.00	\$21,599.99	\$21,599.99	\$21,599.99	\$0.00	\$21,599.99	\$0.00	\$0.00	\$21,599.99	\$0.00	\$21,599.99
			520000	Mobiliario y equipo educacional y	\$0.00	\$586,854.00	\$586,854.00	\$586,853.59	\$0.41	\$586,853.59	\$0.00	\$0.41	\$586,853.59	\$0.00	\$586,853.59
			521000	Equipos y aparatos audiovisuales	\$0.00	\$448,825.00	\$448,825.00	\$448,824.99	\$0.01	\$448,824.99	\$0.00	\$0.01	\$448,824.99	\$0.00	\$448,824.99
6RE6	PY03	SADMO 1	521001	Equipos y aparatos audiovisuales	\$0.00	\$448,825.00	\$448,825.00	\$448,824.99	\$0.01	\$448,824.99	\$0.00	\$0.01	\$448,824.99	\$0.00	\$448,824.99
			523000	Cámaras fotográficas y de video	\$0.00	\$138,029.00	\$138,029.00	\$138,028.60	\$0.40	\$138,028.60	\$0.00	\$0.40	\$138,028.60	\$0.00	\$138,028.60
6RE6	PY03	SADMO 1	523001	Cámaras fotográficas y de video	\$0.00	\$138,029.00	\$138,029.00	\$138,028.60	\$0.40	\$138,028.60	\$0.00	\$0.40	\$138,028.60	\$0.00	\$138,028.60
SECRETARIA ADMINISTRATIVA					\$20,160,836.00	\$27,325,770.88	\$47,486,606.88	\$29,209,987.11	\$18,276,619.77	\$22,738,032.21	\$6,471,954.90	\$24,748,574.67	\$22,738,032.21	\$21,892,475.17	\$845,557.04
PROGRAMA DE GESTIÓN ADMIN					\$20,160,836.00	\$27,325,770.88	\$47,486,606.88	\$29,209,987.11	\$18,276,619.77	\$22,738,032.21	\$6,471,954.90	\$24,748,574.67	\$22,738,032.21	\$21,892,475.17	\$845,557.04
RECURSOS ESTATALES					\$20,278,836.00	\$27,207,770.88	\$47,486,606.88	\$29,209,987.11	\$18,276,619.77	\$22,738,032.21	\$6,471,954.90	\$24,748,574.67	\$22,738,032.21	\$21,892,475.17	\$845,557.04
7PE	PROGRAMAS ESPECIALES														
	PE14	CIMMYT 2019													
		SACA02	SECRETARIA ACADÉMICA												
			100000	SERVICIOS PERSONALES	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00

000286



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic/2019

Fecha y hora de Impresión | 20/mar/2020
06:58 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Objeto del Gasto												
			120000	Remuneraciones al personal de c	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
			122000	Sueldos base al personal eventual	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
7PE7	PE14	SACA02	122003	Lista de Raya	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
			200000	MATERIALES Y SUMINISTR	\$0.00	\$47,250.00	\$47,250.00	\$47,250.00	\$0.00	\$47,250.00	\$0.00	\$0.00	\$47,250.00	\$47,250.00	\$0.00
			210000	Materiales de administración, emi	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
			211000	Materiales, útiles y equipos menor	\$0.00	\$6,262.00	\$6,262.00	\$6,262.00	\$0.00	\$6,262.00	\$0.00	\$0.00	\$6,262.00	\$6,262.00	\$0.00
7PE7	PE14	SACA02	211001	Material de Oficina	\$0.00	\$2,262.00	\$2,262.00	\$2,262.00	\$0.00	\$2,262.00	\$0.00	\$0.00	\$2,262.00	\$2,262.00	\$0.00
7PE7	PE14	SACA02	211002	Gastos de Oficina	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
			214000	Materiales, útiles y equipos menor	\$0.00	\$3,738.00	\$3,738.00	\$3,738.00	\$0.00	\$3,738.00	\$0.00	\$0.00	\$3,738.00	\$3,738.00	\$0.00
7PE7	PE14	SACA02	214001	Material para Bienes Informáticos	\$0.00	\$3,738.00	\$3,738.00	\$3,738.00	\$0.00	\$3,738.00	\$0.00	\$0.00	\$3,738.00	\$3,738.00	\$0.00
			230000	Materias primas y materiales de p	\$0.00	\$13,760.00	\$13,760.00	\$13,760.00	\$0.00	\$13,760.00	\$0.00	\$0.00	\$13,760.00	\$13,760.00	\$0.00
			231000	Productos alimenticios, agropecua	\$0.00	\$13,760.00	\$13,760.00	\$13,760.00	\$0.00	\$13,760.00	\$0.00	\$0.00	\$13,760.00	\$13,760.00	\$0.00
7PE7	PE14	SACA02	231001	Productos agrícolas	\$0.00	\$13,760.00	\$13,760.00	\$13,760.00	\$0.00	\$13,760.00	\$0.00	\$0.00	\$13,760.00	\$13,760.00	\$0.00
			250000	Productos quimicos, farmacéutic	\$0.00	\$23,490.00	\$23,490.00	\$23,490.00	\$0.00	\$23,490.00	\$0.00	\$0.00	\$23,490.00	\$23,490.00	\$0.00
			252000	Fertilizantes, pesticidas y otros agr	\$0.00	\$23,490.00	\$23,490.00	\$23,490.00	\$0.00	\$23,490.00	\$0.00	\$0.00	\$23,490.00	\$23,490.00	\$0.00
7PE7	PE14	SACA02	252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$23,490.00	\$23,490.00	\$23,490.00	\$0.00	\$23,490.00	\$0.00	\$0.00	\$23,490.00	\$23,490.00	\$0.00
			400000	TRANSFERENCIAS, ASIGNA	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
			440000	Ayudas sociales	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
			442000	Becas y otras ayudas para prograr	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
7PE7	PE14	SACA02	442001	Becas	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
				SECRETARIA ACADÉMICA	\$0.00	\$72,250.00	\$72,250.00	\$72,250.00	\$0.00	\$72,250.00	\$0.00	\$0.00	\$72,250.00	\$72,250.00	\$0.00

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**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic/2019

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 20/mar/2020
06:58 p.m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			CIMMYT 2019	\$0.00	\$72,250.00	\$72,250.00	\$72,250.00	\$0.00	\$72,250.00	\$0.00	\$0.00	\$72,250.00	\$72,250.00	\$0.00
PE15			BECAS CONACYT 2017-2 CONTINUIDAD											
			SACA02 SECRETARIA ACADÉMICA											
			400000 TRANSFERENCIAS, ASIGNA	\$0.00	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00
			440000 Ayudas sociales	\$0.00	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00
			442000 Becas y otras ayudas para prograr	\$0.00	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00
7PE7	PE15	SACA02	442001 Becas	\$0.00	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00
			SECRETARIA ACADÉMICA	\$0.00	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00
			BECAS CONACYT 2017-2 CONTI	\$0.00	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00
PE16			PFCE 2019											
			DPYE03 DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN											
			200000 MATERIALES Y SUMINISTR	\$0.00	\$262,879.09	\$262,879.09	\$0.00	\$262,879.09	\$0.00	\$0.00	\$262,879.09	\$0.00	\$0.00	\$0.00
			250000 Productos quimicos, farmacéutic	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
			251000 Productos químicos básicos	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
7PE7	PE16	DPYE03	251001 Sustancias Químicas	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00

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**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic/2019

Fecha y hora de Impresión | 20/mar/2020
06:58 p.m.

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Objeto del Gasto												
			290000	Herramientas, refacciones y acce	\$0.00	\$62,879.09	\$62,879.09	\$0.00	\$62,879.09	\$0.00	\$0.00	\$62,879.09	\$0.00	\$0.00	\$0.00
			291000	Herramientas menores	\$0.00	\$62,879.09	\$62,879.09	\$0.00	\$62,879.09	\$0.00	\$0.00	\$62,879.09	\$0.00	\$0.00	\$0.00
7PE7	PE16	DPYEO 3	291001	Herramientas Menores	\$0.00	\$62,879.09	\$62,879.09	\$0.00	\$62,879.09	\$0.00	\$0.00	\$62,879.09	\$0.00	\$0.00	\$0.00
			500000	BIENES MUEBLES, INMUEBL	\$0.00	\$518,800.00	\$518,800.00	\$0.00	\$518,800.00	\$0.00	\$0.00	\$518,800.00	\$0.00	\$0.00	\$0.00
			510000	Mobiliario y equipo de administra	\$0.00	\$259,800.00	\$259,800.00	\$0.00	\$259,800.00	\$0.00	\$0.00	\$259,800.00	\$0.00	\$0.00	\$0.00
			515000	Equipo de cómputo y de tecnologí	\$0.00	\$259,800.00	\$259,800.00	\$0.00	\$259,800.00	\$0.00	\$0.00	\$259,800.00	\$0.00	\$0.00	\$0.00
7PE7	PE16	DPYEO 3	515001	Bienes informáticos	\$0.00	\$259,800.00	\$259,800.00	\$0.00	\$259,800.00	\$0.00	\$0.00	\$259,800.00	\$0.00	\$0.00	\$0.00
			520000	Mobiliario y equipo educacional y	\$0.00	\$159,000.00	\$159,000.00	\$0.00	\$159,000.00	\$0.00	\$0.00	\$159,000.00	\$0.00	\$0.00	\$0.00
			521000	Equipos y aparatos audiovisuales	\$0.00	\$159,000.00	\$159,000.00	\$0.00	\$159,000.00	\$0.00	\$0.00	\$159,000.00	\$0.00	\$0.00	\$0.00
7PE7	PE16	DPYEO 3	521001	Equipos y aparatos audiovisuales	\$0.00	\$159,000.00	\$159,000.00	\$0.00	\$159,000.00	\$0.00	\$0.00	\$159,000.00	\$0.00	\$0.00	\$0.00
			530000	Equipo e instrumental médico y d	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
			531000	Equipo médico y de laboratorio	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
7PE7	PE16	DPYEO 3	531001	Equipo médico y de laboratorio	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
				DIRECCIÓN DE PLANEACIÓN Y E	\$0.00	\$781,679.09	\$781,679.09	\$0.00	\$781,679.09	\$0.00	\$0.00	\$781,679.09	\$0.00	\$0.00	\$0.00
				PFCE 2019	\$0.00	\$781,679.09	\$781,679.09	\$0.00	\$781,679.09	\$0.00	\$0.00	\$781,679.09	\$0.00	\$0.00	\$0.00
PE17			PRODEP 2019												
			SACA02	SECRETARIA ACADÉMICA											
			200000	MATERIALES Y SUMINISTR	\$0.00	\$106,000.00	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00

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**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic/2019

Fecha y hora de Impresión | 20/mar/2020
06:58 p.m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			210000	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			217000	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
7PE7	PE17	SACA0 2	217001	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			250000	\$0.00	\$102,000.00	\$102,000.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$0.00
			255000	\$0.00	\$102,000.00	\$102,000.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$0.00
7PE7	PE17	SACA0 2	255001	\$0.00	\$102,000.00	\$102,000.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$0.00
			300000	\$0.00	\$47,000.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00
			350000	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
			351000	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
7PE7	PE17	SACA0 2	351001	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
			370000	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			375000	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
7PE7	PE17	SACA0 2	375001	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			380000	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
			383000	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
7PE7	PE17	SACA0 2	383001	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
			400000	\$0.00	\$204,000.00	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00
			440000	\$0.00	\$204,000.00	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00
			442000	\$0.00	\$204,000.00	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00
7PE7	PE17	SACA0 2	442001	\$0.00	\$204,000.00	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00
			500000	\$0.00	\$908,644.00	\$908,644.00	\$0.00	\$908,644.00	\$0.00	\$0.00	\$908,644.00	\$0.00	\$0.00	\$0.00
			510000	\$0.00	\$327,589.00	\$327,589.00	\$0.00	\$327,589.00	\$0.00	\$0.00	\$327,589.00	\$0.00	\$0.00	\$0.00

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**UNIVERSIDAD POLITÉCNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic/2019

Fecha y hora de Impresión | 20/mar/2020
06:58 p.m.

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			511000 Muebles de oficina y estanteria	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
7PE7	PE17	SACA02	511001 Muebles de oficina y estanteria	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
			515000 Equipo de cómputo y de tecnologia	\$0.00	\$307,589.00	\$307,589.00	\$0.00	\$307,589.00	\$0.00	\$0.00	\$307,589.00	\$0.00	\$0.00	\$0.00
7PE7	PE17	SACA02	515001 Bienes informáticos	\$0.00	\$307,589.00	\$307,589.00	\$0.00	\$307,589.00	\$0.00	\$0.00	\$307,589.00	\$0.00	\$0.00	\$0.00
			560000 Maquinaria, otros equipos y herr	\$0.00	\$581,055.00	\$581,055.00	\$0.00	\$581,055.00	\$0.00	\$0.00	\$581,055.00	\$0.00	\$0.00	\$0.00
			569000 Otros equipos	\$0.00	\$581,055.00	\$581,055.00	\$0.00	\$581,055.00	\$0.00	\$0.00	\$581,055.00	\$0.00	\$0.00	\$0.00
7PE7	PE17	SACA02	569001 Otros equipos	\$0.00	\$581,055.00	\$581,055.00	\$0.00	\$581,055.00	\$0.00	\$0.00	\$581,055.00	\$0.00	\$0.00	\$0.00
SECRETARIA ACADÉMICA				\$0.00	\$1,265,644.00	\$1,265,644.00	\$0.00	\$1,265,644.00	\$0.00	\$0.00	\$1,265,644.00	\$0.00	\$0.00	\$0.00
PRODEP 2019				\$0.00	\$1,265,644.00	\$1,265,644.00	\$0.00	\$1,265,644.00	\$0.00	\$0.00	\$1,265,644.00	\$0.00	\$0.00	\$0.00
PROGRAMAS ESPECIALES				\$0.00	\$2,147,573.09	\$2,147,573.09	\$100,250.00	\$2,047,323.09	\$100,250.00	\$0.00	\$2,047,323.09	\$100,250.00	\$100,250.00	\$0.00
Total Final				\$55,366,248.00	\$54,401,907.00	\$109,768,155.00	\$73,219,365.66	\$36,548,789.34	\$62,681,457.95	\$10,537,907.71	\$47,086,697.05	\$62,681,457.95	\$56,939,117.54	\$5,742,340.41

[Handwritten Signature]
L.C. José Humberto Angeles Hernández
Secretario Administrativo



[Handwritten Signature]
M.E.A.G.E. Pedro Segovia Núñez
Rector

[Handwritten Signature]
L.A.I. Atilano Rodolfo Rodríguez Pérez
Presidente del Órgano de Gobierno

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