



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

Cuenta Pública 2020

Estado del ejercicio del presupuesto de egresos por fuente de financiamiento, capitulo y partida
Del 01/ene/2020 al 31/dic/2020



Usu: Supervisor

Fecha y 06:06 p. m. 13/ene.
/2021

Fuente de Financiamiento	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4RP4	RECURSOS PROPIOS											
100000	SERVICIOS PERSONALES	\$2,797,381.00	-\$116,153.03	\$2,681,227.97	\$2,681,227.97	\$0.00	\$2,681,227.97	\$0.00	\$0.00	\$2,681,227.97	\$2,681,227.97	\$0.00
120000	Remuneraciones al personal de carácter	\$833,963.00	-\$219,503.62	\$614,459.38	\$614,459.38	\$0.00	\$614,459.38	\$0.00	\$0.00	\$614,459.38	\$614,459.38	\$0.00
122000	Sueldos base al personal eventual	\$833,963.00	-\$219,503.62	\$614,459.38	\$614,459.38	\$0.00	\$614,459.38	\$0.00	\$0.00	\$614,459.38	\$614,459.38	\$0.00
122003	Lista de Raya	\$833,963.00	-\$219,503.62	\$614,459.38	\$614,459.38	\$0.00	\$614,459.38	\$0.00	\$0.00	\$614,459.38	\$614,459.38	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,951,835.00	\$114,933.59	\$2,066,768.59	\$2,066,768.59	\$0.00	\$2,066,768.59	\$0.00	\$0.00	\$2,066,768.59	\$2,066,768.59	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$1,951,835.00	\$114,933.59	\$2,066,768.59	\$2,066,768.59	\$0.00	\$2,066,768.59	\$0.00	\$0.00	\$2,066,768.59	\$2,066,768.59	\$0.00
132001	Prima de Vacaciones y Dominical	\$55,597.00	-\$32,815.62	\$22,781.38	\$22,781.38	\$0.00	\$22,781.38	\$0.00	\$0.00	\$22,781.38	\$22,781.38	\$0.00
132002	Gratificación Anual	\$1,896,238.00	\$147,749.21	\$2,043,987.21	\$2,043,987.21	\$0.00	\$2,043,987.21	\$0.00	\$0.00	\$2,043,987.21	\$2,043,987.21	\$0.00
160000	Previsiones	\$11,583.00	-\$11,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de seguridad social	\$11,583.00	-\$11,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001	Previsiones sobre remuneraciones	\$11,583.00	-\$11,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$2,102,306.00	-\$398,056.48	\$1,704,249.52	\$1,704,249.52	\$0.00	\$1,704,249.52	\$0.00	\$0.00	\$1,704,249.52	\$1,148,255.31	\$555,994.21
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$589,000.00	-\$236,677.89	\$352,322.11	\$352,322.11	\$0.00	\$352,322.11	\$0.00	\$0.00	\$352,322.11	\$158,404.62	\$193,917.49
211000	Materiales, útiles y equipos menores de oficina	\$291,000.00	-\$166,496.05	\$124,503.95	\$124,503.95	\$0.00	\$124,503.95	\$0.00	\$0.00	\$124,503.95	\$52,523.06	\$71,980.89
211001	Material de Oficina	\$171,000.00	-\$92,468.34	\$78,531.66	\$78,531.66	\$0.00	\$78,531.66	\$0.00	\$0.00	\$78,531.66	\$6,550.77	\$71,980.89
211002	Gastos de Oficina	\$120,000.00	-\$74,027.71	\$45,972.29	\$45,972.29	\$0.00	\$45,972.29	\$0.00	\$0.00	\$45,972.29	\$45,972.29	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$79,000.00	-\$79,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$79,000.00	-\$79,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$142,000.00	-\$163.34	\$141,836.66	\$141,836.66	\$0.00	\$141,836.66	\$0.00	\$0.00	\$141,836.66	\$19,900.06	\$121,936.60
214001	Material para Bienes Informáticos	\$142,000.00	-\$163.34	\$141,836.66	\$141,836.66	\$0.00	\$141,836.66	\$0.00	\$0.00	\$141,836.66	\$19,900.06	\$121,936.60
215000	Material impreso e información digital	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$12,000.00	\$73,282.50	\$85,282.50	\$85,282.50	\$0.00	\$85,282.50	\$0.00	\$0.00	\$85,282.50	\$85,282.50	\$0.00
216001	Material de Limpieza	\$12,000.00	\$73,282.50	\$85,282.50	\$85,282.50	\$0.00	\$85,282.50	\$0.00	\$0.00	\$85,282.50	\$85,282.50	\$0.00
218000	Materiales para el registro e identificación de bienes y personas	\$5,000.00	-\$4,301.00	\$699.00	\$699.00	\$0.00	\$699.00	\$0.00	\$0.00	\$699.00	\$699.00	\$0.00
218002	Identificadores e Iconos de señalización	\$5,000.00	-\$4,301.00	\$699.00	\$699.00	\$0.00	\$699.00	\$0.00	\$0.00	\$699.00	\$699.00	\$0.00
220000	Alimentos y utensilios	\$207,800.00	-\$162,111.79	\$45,688.21	\$45,688.21	\$0.00	\$45,688.21	\$0.00	\$0.00	\$45,688.21	\$45,688.21	\$0.00
221000	Productos alimenticios para personas	\$196,000.00	-\$150,311.79	\$45,688.21	\$45,688.21	\$0.00	\$45,688.21	\$0.00	\$0.00	\$45,688.21	\$45,688.21	\$0.00
221001	Alimentación de Personas	\$196,000.00	-\$150,311.79	\$45,688.21	\$45,688.21	\$0.00	\$45,688.21	\$0.00	\$0.00	\$45,688.21	\$45,688.21	\$0.00

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Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
222000	Productos alimenticios para animales	\$11,800.00	-\$11,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
222001	Alimentación de Animales	\$11,800.00	-\$11,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comercialización	\$104,000.00	\$18,370.00	\$122,370.00	\$122,370.00	\$0.00	\$122,370.00	\$0.00	\$0.00	\$122,370.00	\$122,370.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales	\$104,000.00	\$18,370.00	\$122,370.00	\$122,370.00	\$0.00	\$122,370.00	\$0.00	\$0.00	\$122,370.00	\$122,370.00	\$0.00
231001	Productos agrícolas	\$80,000.00	\$42,370.00	\$122,370.00	\$122,370.00	\$0.00	\$122,370.00	\$0.00	\$0.00	\$122,370.00	\$122,370.00	\$0.00
231002	Productos pecuarios	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$223,500.00	\$66,023.74	\$289,523.74	\$289,523.74	\$0.00	\$289,523.74	\$0.00	\$0.00	\$289,523.74	\$126,935.22	\$162,588.52
241000	Productos minerales no metálicos	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$12,500.00	-\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$12,500.00	-\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$10,000.00	-\$9,094.88	\$905.12	\$905.12	\$0.00	\$905.12	\$0.00	\$0.00	\$905.12	\$905.12	\$0.00
245001	Vidrio y productos de vidrio	\$10,000.00	-\$9,094.88	\$905.12	\$905.12	\$0.00	\$905.12	\$0.00	\$0.00	\$905.12	\$905.12	\$0.00
246000	Material eléctrico y electrónico	\$42,000.00	-\$1,423.87	\$40,576.13	\$40,576.13	\$0.00	\$40,576.13	\$0.00	\$0.00	\$40,576.13	\$40,576.13	\$0.00
246001	Material Eléctrico	\$42,000.00	-\$1,423.87	\$40,576.13	\$40,576.13	\$0.00	\$40,576.13	\$0.00	\$0.00	\$40,576.13	\$40,576.13	\$0.00
247000	Artículos metálicos para la construcción	\$10,000.00	\$111,500.01	\$121,500.01	\$121,500.01	\$0.00	\$121,500.01	\$0.00	\$0.00	\$121,500.01	\$19,547.01	\$101,953.00
247001	Artículos metálicos para la construcción	\$10,000.00	\$111,500.01	\$121,500.01	\$121,500.01	\$0.00	\$121,500.01	\$0.00	\$0.00	\$121,500.01	\$19,547.01	\$101,953.00
248000	Materiales complementarios	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$72,000.00	\$54,542.48	\$126,542.48	\$126,542.48	\$0.00	\$126,542.48	\$0.00	\$0.00	\$126,542.48	\$65,906.96	\$60,635.52
249001	Otros materiales y artículos de construcción y reparación	\$72,000.00	\$54,542.48	\$126,542.48	\$126,542.48	\$0.00	\$126,542.48	\$0.00	\$0.00	\$126,542.48	\$65,906.96	\$60,635.52
250000	Productos químicos, farmacéuticos y de laboratorio	\$197,000.00	-\$34,510.20	\$162,489.80	\$162,489.80	\$0.00	\$162,489.80	\$0.00	\$0.00	\$162,489.80	\$162,489.80	\$0.00
251000	Productos químicos básicos	\$60,000.00	-\$33,897.53	\$26,102.47	\$26,102.47	\$0.00	\$26,102.47	\$0.00	\$0.00	\$26,102.47	\$26,102.47	\$0.00
251001	Sustancias Químicas	\$60,000.00	-\$33,897.53	\$26,102.47	\$26,102.47	\$0.00	\$26,102.47	\$0.00	\$0.00	\$26,102.47	\$26,102.47	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$880.01	\$50,880.01	\$50,880.01	\$0.00	\$50,880.01	\$0.00	\$0.00	\$50,880.01	\$50,880.01	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$50,000.00	\$880.01	\$50,880.01	\$50,880.01	\$0.00	\$50,880.01	\$0.00	\$0.00	\$50,880.01	\$50,880.01	\$0.00
253000	Medicinas y productos farmacéuticos	\$40,000.00	-\$58.84	\$39,941.16	\$39,941.16	\$0.00	\$39,941.16	\$0.00	\$0.00	\$39,941.16	\$39,941.16	\$0.00

Fuente de Financiamiento		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto	Aprobado									
253001	Medicinas y Productos Farmacéuticos	-\$58.84	\$39,941.16	\$39,941.16	\$0.00	\$39,941.16	\$0.00	\$39,941.16	\$39,941.16	\$0.00
254000	Materiales, accesorios y suministros médicos	\$13,319.96	\$36,319.96	\$36,319.96	\$0.00	\$36,319.96	\$0.00	\$36,319.96	\$36,319.96	\$0.00
254001	Materiales y Suministros Médicos	\$13,319.96	\$36,319.96	\$36,319.96	\$0.00	\$36,319.96	\$0.00	\$36,319.96	\$36,319.96	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	-\$14,753.80	\$9,246.20	\$9,246.20	\$0.00	\$9,246.20	\$0.00	\$9,246.20	\$9,246.20	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	-\$14,753.80	\$9,246.20	\$9,246.20	\$0.00	\$9,246.20	\$0.00	\$9,246.20	\$9,246.20	\$0.00
260000	Combustibles, lubricantes y aditivos	-\$193,953.05	\$378,046.95	\$378,046.95	\$0.00	\$378,046.95	\$0.00	\$378,046.95	\$378,046.95	\$0.00
261000	Combustibles, lubricantes y aditivos	-\$193,953.05	\$378,046.95	\$378,046.95	\$0.00	\$378,046.95	\$0.00	\$378,046.95	\$378,046.95	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	-\$193,953.05	\$378,046.95	\$378,046.95	\$0.00	\$378,046.95	\$0.00	\$378,046.95	\$378,046.95	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$22,348.63	\$117,354.63	\$117,354.63	\$0.00	\$117,354.63	\$0.00	\$117,354.63	\$73,631.43	\$43,723.20
271000	Vestuario y uniformes	\$36,957.20	\$69,963.20	\$69,963.20	\$0.00	\$69,963.20	\$0.00	\$69,963.20	\$26,240.00	\$43,723.20
271001	Vestuario, Uniformes	\$36,957.20	\$69,963.20	\$69,963.20	\$0.00	\$69,963.20	\$0.00	\$69,963.20	\$26,240.00	\$43,723.20
272000	Prendas de seguridad y protección personal	\$5,922.67	\$27,922.67	\$27,922.67	\$0.00	\$27,922.67	\$0.00	\$27,922.67	\$27,922.67	\$0.00
272001	Prendas de Protección	\$5,922.67	\$27,922.67	\$27,922.67	\$0.00	\$27,922.67	\$0.00	\$27,922.67	\$27,922.67	\$0.00
273000	Artículos deportivos	-\$20,531.24	\$19,468.76	\$19,468.76	\$0.00	\$19,468.76	\$0.00	\$19,468.76	\$19,468.76	\$0.00
273001	Artículos Deportivos	-\$20,531.24	\$19,468.76	\$19,468.76	\$0.00	\$19,468.76	\$0.00	\$19,468.76	\$19,468.76	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$122,454.08	\$236,454.08	\$236,454.08	\$0.00	\$236,454.08	\$0.00	\$236,454.08	\$80,689.08	\$155,765.00
291000	Herramientas menores	\$64,050.72	\$80,050.72	\$80,050.72	\$0.00	\$80,050.72	\$0.00	\$80,050.72	\$4,050.72	\$76,000.00
291001	Herramientas Menores	\$64,050.72	\$80,050.72	\$80,050.72	\$0.00	\$80,050.72	\$0.00	\$80,050.72	\$4,050.72	\$76,000.00
292000	Refacciones y accesorios menores de edificios	-\$676.50	\$17,323.50	\$17,323.50	\$0.00	\$17,323.50	\$0.00	\$17,323.50	\$7,506.50	\$9,817.00
292001	Refacciones y accesorios menores de edificios	-\$676.50	\$17,323.50	\$17,323.50	\$0.00	\$17,323.50	\$0.00	\$17,323.50	\$7,506.50	\$9,817.00
294000	Refacciones y accesorios menores de equipo de computo y tecnologías de la información	\$69,429.84	\$137,429.84	\$137,429.84	\$0.00	\$137,429.84	\$0.00	\$137,429.84	\$67,481.84	\$69,948.00
294001	Refacciones y accesorios menores de equipo de computo y tecnologías de la información	\$69,429.84	\$137,429.84	\$137,429.84	\$0.00	\$137,429.84	\$0.00	\$137,429.84	\$67,481.84	\$69,948.00
298000	Refacciones y accesorios menores de maquinaria y otros equipos	-\$10,349.98	\$1,650.02	\$1,650.02	\$0.00	\$1,650.02	\$0.00	\$1,650.02	\$1,650.02	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros equipos	-\$10,349.98	\$1,650.02	\$1,650.02	\$0.00	\$1,650.02	\$0.00	\$1,650.02	\$1,650.02	\$0.00
300000	SERVICIOS GENERALES	-\$410,288.58	\$7,176,482.42	\$7,176,482.42	\$0.00	\$7,176,482.42	\$0.00	\$7,176,482.42	\$6,567,475.45	\$609,006.97
310000	Servicios básicos	-\$503,379.90	\$1,278,020.10	\$1,278,020.10	\$0.00	\$1,278,020.10	\$0.00	\$1,278,020.10	\$1,212,375.70	\$65,644.40
311000	Energía eléctrica	-\$354,136.22	\$809,863.78	\$809,863.78	\$0.00	\$809,863.78	\$0.00	\$809,863.78	\$778,539.87	\$31,323.91
311001	Servicio de Energía Eléctrica	-\$354,136.22	\$809,863.78	\$809,863.78	\$0.00	\$809,863.78	\$0.00	\$809,863.78	\$778,539.87	\$31,323.91
312000	Gas	-\$22,747.66	\$4,252.34	\$4,252.34	\$0.00	\$4,252.34	\$0.00	\$4,252.34	\$4,252.34	\$0.00
312001	Gas	-\$22,747.66	\$4,252.34	\$4,252.34	\$0.00	\$4,252.34	\$0.00	\$4,252.34	\$4,252.34	\$0.00
313000	Agua	-\$114,998.01	\$393,201.99	\$393,201.99	\$0.00	\$393,201.99	\$0.00	\$393,201.99	\$358,881.50	\$34,320.49

Estado del ejercicio del presupuesto de egresos por fuente de financiamiento, capítulo y partida
Del 01/ene/2020 al 31/dic/2020

Fecha y 13/ene./2021

Usr: Supervisor

hora de Impresión 06:06 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto	Comprometido											
313001	Servicio de Agua	\$508,200.00	-\$114,998.01	\$393,201.99	\$393,201.99	\$0.00	\$393,201.99	\$0.00	\$0.00	\$393,201.99	\$358,881.50	\$34,320.49
314000	Telefonía tradicional	\$72,000.00	-\$1,835.04	\$70,164.96	\$70,164.96	\$0.00	\$70,164.96	\$0.00	\$0.00	\$70,164.96	\$70,164.96	\$0.00
314001	Servicio Telefónico Tradicional	\$72,000.00	-\$1,835.04	\$70,164.96	\$70,164.96	\$0.00	\$70,164.96	\$0.00	\$0.00	\$70,164.96	\$70,164.96	\$0.00
318000	Servicios postales y telegráficos	\$10,200.00	-\$9,662.97	\$537.03	\$537.03	\$0.00	\$537.03	\$0.00	\$0.00	\$537.03	\$537.03	\$0.00
318001	Servicio Postal	\$10,200.00	-\$9,662.97	\$537.03	\$537.03	\$0.00	\$537.03	\$0.00	\$0.00	\$537.03	\$537.03	\$0.00
320000	Servicios de arrendamiento	\$277,000.00	-\$172,851.00	\$104,149.00	\$104,149.00	\$0.00	\$104,149.00	\$0.00	\$0.00	\$104,149.00	\$104,149.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$122,000.00	-\$42,391.00	\$79,609.00	\$79,609.00	\$0.00	\$79,609.00	\$0.00	\$0.00	\$79,609.00	\$79,609.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$122,000.00	-\$42,391.00	\$79,609.00	\$79,609.00	\$0.00	\$79,609.00	\$0.00	\$0.00	\$79,609.00	\$79,609.00	\$0.00
329000	Otros arrendamientos	\$80,000.00	-\$55,460.00	\$24,540.00	\$24,540.00	\$0.00	\$24,540.00	\$0.00	\$0.00	\$24,540.00	\$24,540.00	\$0.00
329001	Otros arrendamientos	\$80,000.00	-\$55,460.00	\$24,540.00	\$24,540.00	\$0.00	\$24,540.00	\$0.00	\$0.00	\$24,540.00	\$24,540.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$2,519,900.00	\$57,540.40	\$2,577,440.40	\$2,577,440.40	\$0.00	\$2,577,440.40	\$0.00	\$0.00	\$2,577,440.40	\$2,442,585.40	\$134,855.00
331000	Servicios legales, de contabilidad, auditoría y relaciones públicas	\$833,000.00	-\$136,644.00	\$696,356.00	\$696,356.00	\$0.00	\$696,356.00	\$0.00	\$0.00	\$696,356.00	\$631,501.00	\$64,855.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$200,000.00	-\$42,450.00	\$157,550.00	\$157,550.00	\$0.00	\$157,550.00	\$0.00	\$0.00	\$157,550.00	\$92,695.00	\$64,855.00
331003	Servicios de Consultoría	\$633,000.00	-\$94,194.00	\$538,806.00	\$538,806.00	\$0.00	\$538,806.00	\$0.00	\$0.00	\$538,806.00	\$538,806.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnicas y tecnologías de la información	\$0.00	\$572,290.29	\$572,290.29	\$572,290.29	\$0.00	\$572,290.29	\$0.00	\$0.00	\$572,290.29	\$502,290.29	\$70,000.00
333001	Servicios de informática	\$0.00	\$572,290.29	\$572,290.29	\$572,290.29	\$0.00	\$572,290.29	\$0.00	\$0.00	\$572,290.29	\$502,290.29	\$70,000.00
334000	Servicios de capacitación	\$403,000.00	-\$178,020.49	\$224,979.51	\$224,979.51	\$0.00	\$224,979.51	\$0.00	\$0.00	\$224,979.51	\$224,979.51	\$0.00
334001	Capacitación	\$403,000.00	-\$178,020.49	\$224,979.51	\$224,979.51	\$0.00	\$224,979.51	\$0.00	\$0.00	\$224,979.51	\$224,979.51	\$0.00
335000	Servicios de investigación científica y desarrollo	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
335001	Servicios de investigación científica y desarrollo	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$82,900.00	-\$19,113.12	\$63,786.88	\$63,786.88	\$0.00	\$63,786.88	\$0.00	\$0.00	\$63,786.88	\$63,786.88	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$2,900.00	-\$221.92	\$2,678.08	\$2,678.08	\$0.00	\$2,678.08	\$0.00	\$0.00	\$2,678.08	\$2,678.08	\$0.00
336002	Formas valoradas	\$80,000.00	-\$18,891.20	\$61,108.80	\$61,108.80	\$0.00	\$61,108.80	\$0.00	\$0.00	\$61,108.80	\$61,108.80	\$0.00
338000	Servicios de vigilancia	\$1,152,000.00	-\$131,972.28	\$1,020,027.72	\$1,020,027.72	\$0.00	\$1,020,027.72	\$0.00	\$0.00	\$1,020,027.72	\$1,020,027.72	\$0.00
338001	Servicios de Vigilancia	\$1,152,000.00	-\$131,972.28	\$1,020,027.72	\$1,020,027.72	\$0.00	\$1,020,027.72	\$0.00	\$0.00	\$1,020,027.72	\$1,020,027.72	\$0.00
339000	Servicios profesionales, científicos y técnicos intermedios	\$39,000.00	-\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339001	Estudios e investigaciones	\$39,000.00	-\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

Cuenta Pública 2020

Estado del ejercicio del presupuesto de egresos por fuente de financiamiento, capitulo y partida

Del 01/ene/2020 al 31/dic/2020



Fecha y 13/ene./2021

Usu: Supervisor

hora de Impresión 06:06 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
340000	Servicios financieros, bancarios y comerciales	\$293,492.00	-\$31,971.34	\$261,520.66	\$261,520.66	\$0.00	\$261,520.66	\$0.00	\$0.00	\$261,520.66	\$261,520.66	\$0.00
341000	Servicios financieros y bancarios	\$44,500.00	\$36,374.00	\$80,874.00	\$80,874.00	\$0.00	\$80,874.00	\$0.00	\$0.00	\$80,874.00	\$80,874.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$44,500.00	\$36,374.00	\$80,874.00	\$80,874.00	\$0.00	\$80,874.00	\$0.00	\$0.00	\$80,874.00	\$80,874.00	\$0.00
345000	Seguro de bienes patrimoniales	\$248,992.00	-\$68,345.34	\$180,646.66	\$180,646.66	\$0.00	\$180,646.66	\$0.00	\$0.00	\$180,646.66	\$180,646.66	\$0.00
345001	Seguros	\$182,092.00	-\$22,915.21	\$159,176.79	\$159,176.79	\$0.00	\$159,176.79	\$0.00	\$0.00	\$159,176.79	\$159,176.79	\$0.00
345002	Seguros catastróficos	\$14,000.00	\$7,469.87	\$21,469.87	\$21,469.87	\$0.00	\$21,469.87	\$0.00	\$0.00	\$21,469.87	\$21,469.87	\$0.00
345004	Seguro Facultativo	\$52,900.00	-\$52,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$262,500.00	\$154,731.71	\$417,231.71	\$417,231.71	\$0.00	\$417,231.71	\$0.00	\$0.00	\$417,231.71	\$389,928.14	\$27,303.57
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y Telecomunicación	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$10,000.00	\$23,700.00	\$33,700.00	\$33,700.00	\$0.00	\$33,700.00	\$0.00	\$0.00	\$33,700.00	\$33,700.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$10,000.00	\$23,700.00	\$33,700.00	\$33,700.00	\$0.00	\$33,700.00	\$0.00	\$0.00	\$33,700.00	\$33,700.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$143,500.00	-\$41,860.71	\$101,639.29	\$101,639.29	\$0.00	\$101,639.29	\$0.00	\$0.00	\$101,639.29	\$90,352.49	\$11,286.80
355001	Mantenimiento de Vehículos	\$143,500.00	-\$41,860.71	\$101,639.29	\$101,639.29	\$0.00	\$101,639.29	\$0.00	\$0.00	\$101,639.29	\$90,352.49	\$11,286.80
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$0.00	\$61,379.54	\$61,379.54	\$61,379.54	\$0.00	\$61,379.54	\$0.00	\$0.00	\$61,379.54	\$45,362.77	\$16,016.77
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$61,379.54	\$61,379.54	\$61,379.54	\$0.00	\$61,379.54	\$0.00	\$0.00	\$61,379.54	\$45,362.77	\$16,016.77
358000	Servicios de limpieza y manejo de desechos	\$12,000.00	\$138,512.88	\$150,512.88	\$150,512.88	\$0.00	\$150,512.88	\$0.00	\$0.00	\$150,512.88	\$150,512.88	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$12,000.00	\$138,512.88	\$150,512.88	\$150,512.88	\$0.00	\$150,512.88	\$0.00	\$0.00	\$150,512.88	\$150,512.88	\$0.00
359000	Servicios de jardinería y fumigación	\$90,000.00	-\$20,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
359001	Servicios de jardinería y fumigación	\$90,000.00	-\$20,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$371,000.00	-\$69,042.57	\$301,957.43	\$301,957.43	\$0.00	\$301,957.43	\$0.00	\$0.00	\$301,957.43	\$301,261.43	\$696.00
361000	Difusión por radio, televisión y otros medios de masas, otros programas y actividades	\$1,000.00	\$17,452.96	\$18,452.96	\$18,452.96	\$0.00	\$18,452.96	\$0.00	\$0.00	\$18,452.96	\$18,452.96	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$1,000.00	\$17,452.96	\$18,452.96	\$18,452.96	\$0.00	\$18,452.96	\$0.00	\$0.00	\$18,452.96	\$18,452.96	\$0.00
362000	Difusión por radio, televisión y otros medios de masas, otros programas y actividades	\$120,000.00	-\$4,115.54	\$115,884.46	\$115,884.46	\$0.00	\$115,884.46	\$0.00	\$0.00	\$115,884.46	\$115,188.46	\$696.00
362001	Difusión por radio, televisión y otros medios de masas, otros programas y actividades	\$120,000.00	-\$4,115.54	\$115,884.46	\$115,884.46	\$0.00	\$115,884.46	\$0.00	\$0.00	\$115,884.46	\$115,188.46	\$696.00
363000	Servicios de creatividad, preproducción y producción de publicidad, excepto internet	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
363001	Servicios de creatividad, preproducción y producción de publicidad, excepto internet	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
366000	Servicio de creación y difusión de contenido exclusivamente a través de internet	\$230,000.00	-\$62,379.99	\$167,620.01	\$167,620.01	\$0.00	\$167,620.01	\$0.00	\$0.00	\$167,620.01	\$167,620.01	\$0.00
366001	Servicio de creación y difusión de contenido exclusivamente a través de internet	\$230,000.00	-\$62,379.99	\$167,620.01	\$167,620.01	\$0.00	\$167,620.01	\$0.00	\$0.00	\$167,620.01	\$167,620.01	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

Cuenta Pública 2020

Estado del ejercicio del presupuesto de egresos por fuente de financiamiento, capitulo y partida Del 01/ene/2020 al 31/dic/2020



Fecha y 13/ene./2021

Usu: Supervisor

hora de Impresión 06:06 p. m.

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
370000	Servicios de traslado y viáticos	\$151,700.00	-\$143,078.84	\$8,621.16	\$8,621.16	\$0.00	\$8,621.16	\$0.00	\$0.00	\$8,621.16	\$8,621.16	\$0.00
372000	Pasajes terrestres	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$145,700.00	-\$137,078.84	\$8,621.16	\$8,621.16	\$0.00	\$8,621.16	\$0.00	\$0.00	\$8,621.16	\$8,621.16	\$0.00
375001	Viáticos en el país	\$145,700.00	-\$137,078.84	\$8,621.16	\$8,621.16	\$0.00	\$8,621.16	\$0.00	\$0.00	\$8,621.16	\$8,621.16	\$0.00
380000	Servicios oficiales	\$105,000.00	-\$34,550.00	\$70,450.00	\$70,450.00	\$0.00	\$70,450.00	\$0.00	\$0.00	\$70,450.00	\$70,450.00	\$0.00
381000	Gastos de ceremonial	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
382002	Eventos Culturales	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
383000	Congresos y convenciones	\$35,000.00	\$5,450.00	\$40,450.00	\$40,450.00	\$0.00	\$40,450.00	\$0.00	\$0.00	\$40,450.00	\$40,450.00	\$0.00
383001	Congresos, Convenciones	\$35,000.00	\$5,450.00	\$40,450.00	\$40,450.00	\$0.00	\$40,450.00	\$0.00	\$0.00	\$40,450.00	\$40,450.00	\$0.00
390000	Otros servicios generales	\$1,824,779.00	\$332,312.96	\$2,157,091.96	\$2,157,091.96	\$0.00	\$2,157,091.96	\$0.00	\$0.00	\$2,157,091.96	\$1,776,583.96	\$380,508.00
392000	Impuestos y derechos	\$850,848.00	-\$107,509.04	\$743,338.96	\$743,338.96	\$0.00	\$743,338.96	\$0.00	\$0.00	\$743,338.96	\$743,338.96	\$0.00
392001	Pago de ISR	\$370,848.00	\$17,845.50	\$388,693.50	\$388,693.50	\$0.00	\$388,693.50	\$0.00	\$0.00	\$388,693.50	\$388,693.50	\$0.00
392006	Pago de derechos	\$480,000.00	-\$125,354.54	\$354,645.46	\$354,645.46	\$0.00	\$354,645.46	\$0.00	\$0.00	\$354,645.46	\$354,645.46	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$973,931.00	\$439,822.00	\$1,413,753.00	\$1,413,753.00	\$0.00	\$1,413,753.00	\$0.00	\$0.00	\$1,413,753.00	\$1,033,245.00	\$380,508.00
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$973,931.00	\$439,822.00	\$1,413,753.00	\$1,413,753.00	\$0.00	\$1,413,753.00	\$0.00	\$0.00	\$1,413,753.00	\$1,033,245.00	\$380,508.00
500000	BIENES MUEBLES, INMUEBLES E	\$542,073.00	-\$482,521.00	\$59,552.00	\$59,552.00	\$0.00	\$59,552.00	\$0.00	\$0.00	\$59,552.00	\$19,952.00	\$39,600.00
510000	Mobiliario y equipo de administración	\$27,278.16	-\$7,326.16	\$19,952.00	\$19,952.00	\$0.00	\$19,952.00	\$0.00	\$0.00	\$19,952.00	\$19,952.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$27,278.16	-\$7,326.16	\$19,952.00	\$19,952.00	\$0.00	\$19,952.00	\$0.00	\$0.00	\$19,952.00	\$19,952.00	\$0.00
515001	Bienes informáticos	\$27,278.16	-\$7,326.16	\$19,952.00	\$19,952.00	\$0.00	\$19,952.00	\$0.00	\$0.00	\$19,952.00	\$19,952.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$76,000.00	-\$36,400.00	\$39,600.00	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$39,600.00	\$0.00	\$39,600.00
566000	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00
566001	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00
567000	Herramientas y máquinas-herramienta	\$46,000.00	-\$36,400.00	\$9,600.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00
567001	Herramientas y Máquinas-Herramientas	\$46,000.00	-\$36,400.00	\$9,600.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00
590000	Activos intangibles	\$438,794.84	-\$438,794.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591000	Software	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591001	Software	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$338,794.84	-\$338,794.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

Cuenta Pública 2020

Estado del ejercicio del presupuesto de egresos por fuente de financiamiento, capitulo y partida
Del 01/ene/2020 al 31/dic/2020



Fecha y 13/ene./2021

Utr: Supervisor

hora de Impresión 06:06 p. m.

Fuente de Financiamiento	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
597001	Licencias informáticas e intelectuales	\$338,794.84	-\$338,794.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RECURSOS PROPIOS	\$13,028,531.00	-\$1,407,019.09	\$11,621,511.91	\$11,621,511.91	\$0.00	\$11,621,511.91	\$0.00	\$0.00	\$11,621,511.91	\$10,416,910.73	\$1,204,601.18
	5RF5 RECURSOS FEDERALES											
100000	SERVICIOS PERSONALES	\$18,834,666.00	\$2,277,239.10	\$21,111,905.10	\$21,103,840.98	\$8,064.12	\$21,103,840.98	\$0.00	\$8,064.12	\$21,103,840.98	\$20,714,061.26	\$389,779.72
110000	Remuneraciones al personal de carácter	\$15,815,194.00	-\$53,773.29	\$15,761,420.71	\$15,761,420.71	\$0.00	\$15,761,420.71	\$0.00	\$0.00	\$15,761,420.71	\$15,761,420.71	\$0.00
113000	Sueldos base al personal permanente	\$15,815,194.00	-\$53,773.29	\$15,761,420.71	\$15,761,420.71	\$0.00	\$15,761,420.71	\$0.00	\$0.00	\$15,761,420.71	\$15,761,420.71	\$0.00
113001	Sueldos	\$15,815,194.00	-\$53,773.29	\$15,761,420.71	\$15,761,420.71	\$0.00	\$15,761,420.71	\$0.00	\$0.00	\$15,761,420.71	\$15,761,420.71	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,800,669.00	\$467,906.46	\$3,268,575.46	\$3,260,511.40	\$8,064.06	\$3,260,511.40	\$0.00	\$8,064.06	\$3,260,511.40	\$3,260,511.40	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$2,800,669.00	\$467,906.46	\$3,268,575.46	\$3,260,511.40	\$8,064.06	\$3,260,511.40	\$0.00	\$8,064.06	\$3,260,511.40	\$3,260,511.40	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,050,251.00	\$173,699.59	\$1,223,950.59	\$1,215,886.55	\$8,064.04	\$1,215,886.55	\$0.00	\$8,064.04	\$1,215,886.55	\$1,215,886.55	\$0.00
132002	Gratificación Anual	\$1,750,418.00	\$294,206.87	\$2,044,624.87	\$2,044,624.85	\$0.02	\$2,044,624.85	\$0.00	\$0.02	\$2,044,624.85	\$2,044,624.85	\$0.00
140000	Seguridad Social	\$0.00	\$2,081,908.93	\$2,081,908.93	\$2,081,908.87	\$0.06	\$2,081,908.87	\$0.00	\$0.06	\$2,081,908.87	\$1,692,129.15	\$389,779.72
141000	Aportaciones de seguridad social	\$0.00	\$1,276,840.47	\$1,276,840.47	\$1,276,840.43	\$0.04	\$1,276,840.43	\$0.00	\$0.04	\$1,276,840.43	\$1,101,909.83	\$174,930.60
141002	Aportaciones al IMSS	\$0.00	\$1,276,840.47	\$1,276,840.47	\$1,276,840.43	\$0.04	\$1,276,840.43	\$0.00	\$0.04	\$1,276,840.43	\$1,101,909.83	\$174,930.60
142000	Aportaciones a fondos de vivienda	\$0.00	\$1,777.38	\$1,777.38	\$1,777.38	\$0.00	\$1,777.38	\$0.00	\$0.00	\$1,777.38	\$0.00	\$1,777.38
142002	Aportaciones a la INFONAVIT	\$0.00	\$1,777.38	\$1,777.38	\$1,777.38	\$0.00	\$1,777.38	\$0.00	\$0.00	\$1,777.38	\$0.00	\$1,777.38
143000	Aportaciones al sistema para el retiro	\$0.00	\$803,291.08	\$803,291.08	\$803,291.06	\$0.02	\$803,291.06	\$0.00	\$0.02	\$803,291.06	\$590,219.32	\$213,071.74
143001	Aportaciones al S.A.R.	\$0.00	\$803,291.08	\$803,291.08	\$803,291.06	\$0.02	\$803,291.06	\$0.00	\$0.02	\$803,291.06	\$590,219.32	\$213,071.74
160000	Previsiones	\$218,803.00	-\$218,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de seguridad social	\$218,803.00	-\$218,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$218,803.00	-\$218,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$315,000.00	\$3,012,379.01	\$3,327,379.01	\$3,326,399.76	\$979.25	\$3,326,399.76	\$0.00	\$979.25	\$3,326,399.76	\$196,038.38	\$3,130,361.38
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$40,000.00	\$523,671.02	\$563,671.02	\$563,671.02	\$0.00	\$563,671.02	\$0.00	\$0.00	\$563,671.02	\$0.00	\$563,671.02
211000	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$162,396.11	\$182,396.11	\$182,396.11	\$0.00	\$182,396.11	\$0.00	\$0.00	\$182,396.11	\$0.00	\$182,396.11
211001	Material de Oficina	\$20,000.00	\$162,396.11	\$182,396.11	\$182,396.11	\$0.00	\$182,396.11	\$0.00	\$0.00	\$182,396.11	\$0.00	\$182,396.11
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$20,000.00	\$221,280.00	\$241,280.00	\$241,280.00	\$0.00	\$241,280.00	\$0.00	\$0.00	\$241,280.00	\$0.00	\$241,280.00
214001	Material para Bienes Informáticos	\$20,000.00	\$221,280.00	\$241,280.00	\$241,280.00	\$0.00	\$241,280.00	\$0.00	\$0.00	\$241,280.00	\$0.00	\$241,280.00
216000	Material de limpieza	\$0.00	\$79,997.31	\$79,997.31	\$79,997.31	\$0.00	\$79,997.31	\$0.00	\$0.00	\$79,997.31	\$0.00	\$79,997.31
216001	Material de Limpieza	\$0.00	\$79,997.31	\$79,997.31	\$79,997.31	\$0.00	\$79,997.31	\$0.00	\$0.00	\$79,997.31	\$0.00	\$79,997.31
218000	Materiales para el registro e identificación de bienes y	\$0.00	\$59,997.60	\$59,997.60	\$59,997.60	\$0.00	\$59,997.60	\$0.00	\$0.00	\$59,997.60	\$0.00	\$59,997.60



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

Cuenta Pública 2020

Estado del ejercicio del presupuesto de egresos por fuente de financiamiento, capitulo y partida Del 01/ene/2020 al 31/dic/2020



Usr: Supervisor

Fecha y 06.06 p. m. 13/ene.
/2021

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagado	Cuentas por Pagar Deuda
218002	Identificadores e Iconos de señalización	\$0.00	\$59,997.60	\$59,997.60	\$59,997.60	\$0.00	\$59,997.60	\$0.00	\$0.00	\$59,997.60	\$0.00	\$59,997.60
220000	Alimentos y utensilios	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
222000	Productos alimenticios para animales	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
222001	Alimentación de Animales	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
230000	Materias primas y materiales de producción y servicios	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
231000	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
231001	Productos agrícolas	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
240000	Materiales y artículos de construcción y de manutención	\$115,000.00	\$1,287,853.27	\$1,402,853.27	\$1,402,044.32	\$808.95	\$1,402,044.32	\$0.00	\$808.95	\$1,402,044.32	\$101,331.34	\$1,300,712.98
241000	Productos minerales no metálicos	\$0.00	\$241,174.20	\$241,174.20	\$241,174.20	\$0.00	\$241,174.20	\$0.00	\$0.00	\$241,174.20	\$0.00	\$241,174.20
241001	Productos minerales no metálicos	\$0.00	\$241,174.20	\$241,174.20	\$241,174.20	\$0.00	\$241,174.20	\$0.00	\$0.00	\$241,174.20	\$0.00	\$241,174.20
242000	Cemento y productos de concreto	\$0.00	\$241,010.00	\$241,010.00	\$241,010.00	\$0.00	\$241,010.00	\$0.00	\$0.00	\$241,010.00	\$0.00	\$241,010.00
242001	Cemento y productos de concreto	\$0.00	\$241,010.00	\$241,010.00	\$241,010.00	\$0.00	\$241,010.00	\$0.00	\$0.00	\$241,010.00	\$0.00	\$241,010.00
243000	Cal, yeso y productos de yeso	\$0.00	\$19,907.00	\$19,907.00	\$19,907.00	\$0.00	\$19,907.00	\$0.00	\$0.00	\$19,907.00	\$0.00	\$19,907.00
243001	Cal, yeso y productos de yeso	\$0.00	\$19,907.00	\$19,907.00	\$19,907.00	\$0.00	\$19,907.00	\$0.00	\$0.00	\$19,907.00	\$0.00	\$19,907.00
246000	Material eléctrico y electrónico	\$70,000.00	\$150,074.83	\$220,074.83	\$219,267.67	\$807.16	\$219,267.67	\$0.00	\$807.16	\$219,267.67	\$69,830.09	\$149,437.58
246001	Material Eléctrico	\$70,000.00	\$150,074.83	\$220,074.83	\$219,267.67	\$807.16	\$219,267.67	\$0.00	\$807.16	\$219,267.67	\$69,830.09	\$149,437.58
247000	Artículos metálicos para la construcción	\$45,000.00	\$385,927.24	\$430,927.24	\$430,925.45	\$1.79	\$430,925.45	\$0.00	\$1.79	\$430,925.45	\$31,501.25	\$399,424.20
247001	Artículos metálicos para la construcción	\$45,000.00	\$385,927.24	\$430,927.24	\$430,925.45	\$1.79	\$430,925.45	\$0.00	\$1.79	\$430,925.45	\$31,501.25	\$399,424.20
248000	Materiales complementarios	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
248001	Materiales complementarios	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
249000	Otros materiales y artículos de construcción y manutención	\$0.00	\$99,760.00	\$99,760.00	\$99,760.00	\$0.00	\$99,760.00	\$0.00	\$0.00	\$99,760.00	\$0.00	\$99,760.00
249001	Otros materiales y artículos de construcción y manutención	\$0.00	\$99,760.00	\$99,760.00	\$99,760.00	\$0.00	\$99,760.00	\$0.00	\$0.00	\$99,760.00	\$0.00	\$99,760.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$226,061.63	\$226,061.63	\$226,047.24	\$14.39	\$226,047.24	\$0.00	\$14.39	\$226,047.24	\$9,716.00	\$216,331.24
251000	Productos químicos básicos	\$0.00	\$14,999.84	\$14,999.84	\$14,999.84	\$0.00	\$14,999.84	\$0.00	\$0.00	\$14,999.84	\$0.00	\$14,999.84
251001	Sustancias Químicas	\$0.00	\$14,999.84	\$14,999.84	\$14,999.84	\$0.00	\$14,999.84	\$0.00	\$0.00	\$14,999.84	\$0.00	\$14,999.84
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$61,346.39	\$61,346.39	\$61,332.00	\$14.39	\$61,332.00	\$0.00	\$14.39	\$61,332.00	\$0.00	\$61,332.00
254001	Materiales y Suministros Médicos	\$0.00	\$61,346.39	\$61,346.39	\$61,332.00	\$14.39	\$61,332.00	\$0.00	\$14.39	\$61,332.00	\$0.00	\$61,332.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$59,715.40	\$59,715.40	\$59,715.40	\$0.00	\$59,715.40	\$0.00	\$0.00	\$59,715.40	\$9,716.00	\$49,999.40
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$59,715.40	\$59,715.40	\$59,715.40	\$0.00	\$59,715.40	\$0.00	\$0.00	\$59,715.40	\$9,716.00	\$49,999.40

Estado del ejercicio del presupuesto de egresos por fuente de financiamiento, capítulo y partida
Del 01/ene/2020 al 31/dic/2020

Usr: Supervisor

Fecha y 06:06 p. m. 13/ene.
17/2021

Fuente de Financiamiento		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto	Aprobado										
260000	Combustibles, lubricantes y aditivos	-\$55,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	-\$55,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos	-\$55,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$510,000.08	\$570,000.08	\$569,844.17	\$155.91	\$569,844.17	\$0.00	\$155.91	\$569,844.17	\$39,991.04	\$529,853.13
271000	Vestuario y uniformes	\$180,000.00	\$240,000.00	\$239,844.09	\$155.91	\$239,844.09	\$0.00	\$155.91	\$239,844.09	\$39,991.04	\$199,853.05
271001	Vestuario, Uniformes	\$180,000.00	\$240,000.00	\$239,844.09	\$155.91	\$239,844.09	\$0.00	\$155.91	\$239,844.09	\$39,991.04	\$199,853.05
272000	Prendas de seguridad y protección personal	\$89,488.00	\$89,488.00	\$89,488.00	\$0.00	\$89,488.00	\$0.00	\$0.00	\$89,488.00	\$0.00	\$89,488.00
272001	Prendas de Protección	\$89,488.00	\$89,488.00	\$89,488.00	\$0.00	\$89,488.00	\$0.00	\$0.00	\$89,488.00	\$0.00	\$89,488.00
273000	Artículos deportivos	\$240,512.08	\$240,512.08	\$240,512.08	\$0.00	\$240,512.08	\$0.00	\$0.00	\$240,512.08	\$0.00	\$240,512.08
273001	Artículos Deportivos	\$240,512.08	\$240,512.08	\$240,512.08	\$0.00	\$240,512.08	\$0.00	\$0.00	\$240,512.08	\$0.00	\$240,512.08
290000	Herramientas, refacciones y accesorios menores	\$219,793.01	\$219,793.01	\$219,793.01	\$0.00	\$219,793.01	\$0.00	\$0.00	\$219,793.01	\$0.00	\$219,793.01
291000	Herramientas menores	\$139,793.01	\$139,793.01	\$139,793.01	\$0.00	\$139,793.01	\$0.00	\$0.00	\$139,793.01	\$0.00	\$139,793.01
291001	Herramientas Menores	\$139,793.01	\$139,793.01	\$139,793.01	\$0.00	\$139,793.01	\$0.00	\$0.00	\$139,793.01	\$0.00	\$139,793.01
292000	Refacciones y accesorios menores de edificios	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00
292001	Refacciones y accesorios menores de edificios	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00
300000	SERVICIOS GENERALES	\$648,462.89	\$2,605,690.89	\$2,384,368.43	\$221,322.46	\$2,384,368.43	\$0.00	\$221,322.46	\$2,384,368.43	\$1,883,178.15	\$501,190.28
310000	Servicios básicos	-\$37.92	\$281,866.08	\$281,866.08	\$0.00	\$281,866.08	\$0.00	\$0.00	\$281,866.08	\$281,866.08	\$0.00
316000	Servicios de telecomunicaciones y satélites	-\$37.92	\$281,866.08	\$281,866.08	\$0.00	\$281,866.08	\$0.00	\$0.00	\$281,866.08	\$281,866.08	\$0.00
316003	Servicios de Internet	-\$37.92	\$281,866.08	\$281,866.08	\$0.00	\$281,866.08	\$0.00	\$0.00	\$281,866.08	\$281,866.08	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$212,320.00	\$242,320.00	\$241,320.00	\$1,000.00	\$241,320.00	\$0.00	\$1,000.00	\$241,320.00	\$31,320.00	\$210,000.00
333000	Servicios de consultoría administrativa, procesos, técnicas y en tecnologías de la información	\$210,000.00	\$210,000.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00
333001	Servicios de informática	\$210,000.00	\$210,000.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00
334000	Servicios de capacitación	\$2,320.00	\$32,320.00	\$31,320.00	\$1,000.00	\$31,320.00	\$0.00	\$1,000.00	\$31,320.00	\$31,320.00	\$0.00
334001	Capacitación	\$2,320.00	\$32,320.00	\$31,320.00	\$1,000.00	\$31,320.00	\$0.00	\$1,000.00	\$31,320.00	\$31,320.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$249,134.64	\$1,293,089.64	\$1,271,202.80	\$21,886.84	\$1,271,202.80	\$0.00	\$21,886.84	\$1,271,202.80	\$980,012.52	\$291,190.28
351000	Conservación y mantenimiento menor de inmuebles	\$125,930.00	\$225,930.00	\$225,930.00	\$0.00	\$225,930.00	\$0.00	\$0.00	\$225,930.00	\$3,480.00	\$222,450.00
351001	Conservación y mantenimiento menor de inmuebles	\$125,930.00	\$225,930.00	\$225,930.00	\$0.00	\$225,930.00	\$0.00	\$0.00	\$225,930.00	\$3,480.00	\$222,450.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$20,184.00	\$20,184.00	\$20,184.00	\$0.00	\$20,184.00	\$0.00	\$0.00	\$20,184.00	\$0.00	\$20,184.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$20,184.00	\$20,184.00	\$20,184.00	\$0.00	\$20,184.00	\$0.00	\$0.00	\$20,184.00	\$0.00	\$20,184.00
355000	Reparación y mantenimiento de equipo de transporte	\$33,210.80	\$33,210.80	\$33,210.80	\$0.00	\$33,210.80	\$0.00	\$0.00	\$33,210.80	\$0.00	\$33,210.80
355001	Mantenimiento de Vehículos	\$33,210.80	\$33,210.80	\$33,210.80	\$0.00	\$33,210.80	\$0.00	\$0.00	\$33,210.80	\$0.00	\$33,210.80



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

Cuenta Pública 2020



Estado del ejercicio del presupuesto de egresos por fuente de financiamiento, capítulo y partida Del 01/ene/2020 al 31/dic/2020

Usr: Supervisor

Fecha y 06:06 p. m. 13/ene.
/2021

Fuente de Financiamiento		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometido Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto												
357000	Instalación, reparación y mantenimiento de	\$0.00	\$29,572.42	\$29,572.42	\$29,572.42	\$0.00	\$29,572.42	\$0.00	\$0.00	\$29,572.42	\$14,226.94	\$15,345.48
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$29,572.42	\$29,572.42	\$29,572.42	\$0.00	\$29,572.42	\$0.00	\$0.00	\$29,572.42	\$14,226.94	\$15,345.48
358000	Servicios de limpieza y manejo de desechos	\$943,955.00	\$17,737.42	\$961,692.42	\$939,805.58	\$21,886.84	\$939,805.58	\$0.00	\$21,886.84	\$939,805.58	\$939,805.58	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$943,955.00	\$17,737.42	\$961,692.42	\$939,805.58	\$21,886.84	\$939,805.58	\$0.00	\$21,886.84	\$939,805.58	\$939,805.58	\$0.00
359000	Servicios de jardinería y fumigación	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00
359001	Servicios de jardinería y fumigación	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00
370000	Servicios de traslado y viáticos	\$31,000.00	-\$25,372.40	\$5,627.60	\$5,627.59	\$0.01	\$5,627.59	\$0.00	\$0.01	\$5,627.59	\$5,627.59	\$0.00
371000	Pasajes aéreos	\$20,000.00	-\$16,930.90	\$3,069.10	\$3,069.09	\$0.01	\$3,069.09	\$0.00	\$0.01	\$3,069.09	\$3,069.09	\$0.00
371001	Pasajes aéreos	\$20,000.00	-\$16,930.90	\$3,069.10	\$3,069.09	\$0.01	\$3,069.09	\$0.00	\$0.01	\$3,069.09	\$3,069.09	\$0.00
375000	Viáticos en el país	\$10,000.00	-\$7,441.50	\$2,558.50	\$2,558.50	\$0.00	\$2,558.50	\$0.00	\$0.00	\$2,558.50	\$2,558.50	\$0.00
375001	Viáticos en el país	\$10,000.00	-\$7,441.50	\$2,558.50	\$2,558.50	\$0.00	\$2,558.50	\$0.00	\$0.00	\$2,558.50	\$2,558.50	\$0.00
379000	Otros servicios de traslado y hospedaje	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$38,242.00	\$3,228.25	\$41,470.25	\$36,059.04	\$5,411.21	\$36,059.04	\$0.00	\$5,411.21	\$36,059.04	\$36,059.04	\$0.00
382000	Gastos de orden social y cultural	\$38,242.00	\$3,228.25	\$41,470.25	\$36,059.04	\$5,411.21	\$36,059.04	\$0.00	\$5,411.21	\$36,059.04	\$36,059.04	\$0.00
382002	Eventos Culturales	\$38,242.00	\$3,228.25	\$41,470.25	\$36,059.04	\$5,411.21	\$36,059.04	\$0.00	\$5,411.21	\$36,059.04	\$36,059.04	\$0.00
390000	Otros servicios generales	\$532,127.00	\$209,190.32	\$741,317.32	\$548,292.92	\$193,024.40	\$548,292.92	\$0.00	\$193,024.40	\$548,292.92	\$548,292.92	\$0.00
392000	Impuestos y derechos	\$532,127.00	\$209,190.32	\$741,317.32	\$548,292.92	\$193,024.40	\$548,292.92	\$0.00	\$193,024.40	\$548,292.92	\$548,292.92	\$0.00
392001	Pago de ISR	\$532,127.00	\$201,942.45	\$734,069.45	\$541,045.05	\$193,024.40	\$541,045.05	\$0.00	\$193,024.40	\$541,045.05	\$541,045.05	\$0.00
392006	Pago de derechos	\$0.00	\$7,247.87	\$7,247.87	\$7,247.87	\$0.00	\$7,247.87	\$0.00	\$0.00	\$7,247.87	\$7,247.87	\$0.00
500000	BIENES MUEBLES, INMUEBLES E	\$17,500.00	\$0.00	\$17,500.00	\$16,878.49	\$621.51	\$16,878.49	\$0.00	\$621.51	\$16,878.49	\$16,878.49	\$0.00
510000	Mobiliario y equipo de administración	\$17,500.00	-\$4,091.49	\$13,408.51	\$12,787.00	\$621.51	\$12,787.00	\$0.00	\$621.51	\$12,787.00	\$12,787.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$17,500.00	-\$4,091.49	\$13,408.51	\$12,787.00	\$621.51	\$12,787.00	\$0.00	\$621.51	\$12,787.00	\$12,787.00	\$0.00
515001	Bienes informáticos	\$17,500.00	-\$4,091.49	\$13,408.51	\$12,787.00	\$621.51	\$12,787.00	\$0.00	\$621.51	\$12,787.00	\$12,787.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$4,091.49	\$4,091.49	\$4,091.49	\$0.00	\$4,091.49	\$0.00	\$0.00	\$4,091.49	\$4,091.49	\$0.00
521000	Equipos y aparatos audiovisuales	\$0.00	\$4,091.49	\$4,091.49	\$4,091.49	\$0.00	\$4,091.49	\$0.00	\$0.00	\$4,091.49	\$4,091.49	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$4,091.49	\$4,091.49	\$4,091.49	\$0.00	\$4,091.49	\$0.00	\$0.00	\$4,091.49	\$4,091.49	\$0.00
RECURSOS FEDERALES		\$21,124,394.00	\$5,938,081.00	\$27,062,475.00	\$26,831,487.66	\$230,987.34	\$26,831,487.66	\$0.00	\$230,987.34	\$26,831,487.66	\$22,810,166.28	\$4,021,331.38
6RE6 RECURSOS ESTATALES												
100000	SERVICIOS PERSONALES	\$18,834,666.00	\$8,749,194.00	\$27,583,860.00	\$27,575,727.56	\$8,132.44	\$27,575,727.56	\$0.00	\$8,132.44	\$27,575,727.56	\$26,775,610.10	\$800,117.46

Estado del ejercicio del presupuesto de egresos por fuente de financiamiento, capitulo y partida
Del 01/ene/2020 al 31/dic/2020

Fecha y 13/ene./2021

Usu: Supervisor

hora de Impresión 06:06 p. m.

Fuente de Financiamiento												
Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
110000	Remuneraciones al personal de carácter	\$15,815,194.00	\$4,871,749.18	\$20,686,943.18	\$20,686,874.77	\$68.41	\$20,686,874.77	\$0.00	\$68.41	\$20,686,874.77	\$20,686,874.77	\$0.00
113000	Sueldos base al personal permanente	\$15,815,194.00	\$4,871,749.18	\$20,686,943.18	\$20,686,874.77	\$68.41	\$20,686,874.77	\$0.00	\$68.41	\$20,686,874.77	\$20,686,874.77	\$0.00
113001	Sueldos	\$15,815,194.00	\$4,871,749.18	\$20,686,943.18	\$20,686,874.77	\$68.41	\$20,686,874.77	\$0.00	\$68.41	\$20,686,874.77	\$20,686,874.77	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,800,669.00	\$467,906.44	\$3,268,575.44	\$3,260,511.41	\$8,064.03	\$3,260,511.41	\$0.00	\$8,064.03	\$3,260,511.41	\$3,260,511.41	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$2,800,669.00	\$467,906.44	\$3,268,575.44	\$3,260,511.41	\$8,064.03	\$3,260,511.41	\$0.00	\$8,064.03	\$3,260,511.41	\$3,260,511.41	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,050,251.00	\$173,699.59	\$1,223,950.59	\$1,215,886.56	\$8,064.03	\$1,215,886.56	\$0.00	\$8,064.03	\$1,215,886.56	\$1,215,886.56	\$0.00
132002	Gratificación Anual	\$1,750,418.00	\$294,206.85	\$2,044,624.85	\$2,044,624.85	\$0.00	\$2,044,624.85	\$0.00	\$0.00	\$2,044,624.85	\$2,044,624.85	\$0.00
140000	Seguridad Social	\$0.00	\$3,628,341.38	\$3,628,341.38	\$3,628,341.38	\$0.00	\$3,628,341.38	\$0.00	\$0.00	\$3,628,341.38	\$2,828,223.92	\$800,117.46
141000	Aportaciones de seguridad social	\$0.00	\$1,276,840.47	\$1,276,840.47	\$1,276,840.47	\$0.00	\$1,276,840.47	\$0.00	\$0.00	\$1,276,840.47	\$1,101,909.88	\$174,930.59
141002	Aportaciones al IMSS	\$0.00	\$1,276,840.47	\$1,276,840.47	\$1,276,840.47	\$0.00	\$1,276,840.47	\$0.00	\$0.00	\$1,276,840.47	\$1,101,909.88	\$174,930.59
142000	Aportaciones a fondos de vivienda	\$0.00	\$1,548,209.83	\$1,548,209.83	\$1,548,209.83	\$0.00	\$1,548,209.83	\$0.00	\$0.00	\$1,548,209.83	\$1,136,094.71	\$412,115.12
142002	Aportaciones a la INFONAVIT	\$0.00	\$1,548,209.83	\$1,548,209.83	\$1,548,209.83	\$0.00	\$1,548,209.83	\$0.00	\$0.00	\$1,548,209.83	\$1,136,094.71	\$412,115.12
143000	Aportaciones al sistema para el retiro	\$0.00	\$803,291.08	\$803,291.08	\$803,291.08	\$0.00	\$803,291.08	\$0.00	\$0.00	\$803,291.08	\$590,219.33	\$213,071.75
143001	Aportaciones al S.A.R.	\$0.00	\$803,291.08	\$803,291.08	\$803,291.08	\$0.00	\$803,291.08	\$0.00	\$0.00	\$803,291.08	\$590,219.33	\$213,071.75
160000	Previsiones	\$218,803.00	-\$218,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de seguridad social	\$218,803.00	-\$218,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$218,803.00	-\$218,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$315,000.00	\$1,448,908.61	\$1,763,908.61	\$1,762,785.01	\$1,123.60	\$1,762,785.01	\$0.00	\$1,123.60	\$1,762,785.01	\$1,584,787.76	\$177,997.25
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$40,000.00	\$1,348,908.60	\$1,388,908.60	\$1,388,749.38	\$159.22	\$1,388,749.38	\$0.00	\$159.22	\$1,388,749.38	\$1,388,749.38	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$1,388,908.60	\$1,388,908.60	\$1,388,749.38	\$159.22	\$1,388,749.38	\$0.00	\$159.22	\$1,388,749.38	\$1,388,749.38	\$0.00
217001	Material Didáctico	\$0.00	\$1,388,908.60	\$1,388,908.60	\$1,388,749.38	\$159.22	\$1,388,749.38	\$0.00	\$159.22	\$1,388,749.38	\$1,388,749.38	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$115,000.00	\$145,284.01	\$260,284.01	\$259,475.55	\$808.46	\$259,475.55	\$0.00	\$808.46	\$259,475.55	\$101,331.35	\$158,144.20
246000	Material eléctrico y electrónico	\$70,000.00	\$637.25	\$70,637.25	\$69,830.09	\$807.16	\$69,830.09	\$0.00	\$807.16	\$69,830.09	\$69,830.09	\$0.00
246001	Material Eléctrico	\$70,000.00	\$637.25	\$70,637.25	\$69,830.09	\$807.16	\$69,830.09	\$0.00	\$807.16	\$69,830.09	\$69,830.09	\$0.00
247000	Artículos metálicos para la construcción	\$45,000.00	\$144,646.76	\$189,646.76	\$189,645.46	\$1.30	\$189,645.46	\$0.00	\$1.30	\$189,645.46	\$31,501.26	\$158,144.20
247001	Artículos metálicos para la construcción	\$45,000.00	\$144,646.76	\$189,646.76	\$189,645.46	\$1.30	\$189,645.46	\$0.00	\$1.30	\$189,645.46	\$31,501.26	\$158,144.20
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$9,716.00	\$9,716.00	\$9,716.00	\$0.00	\$9,716.00	\$0.00	\$0.00	\$9,716.00	\$9,716.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

Cuenta Pública 2020

Estado del ejercicio del presupuesto de egresos por fuente de financiamiento, capítulo y partida
Del 01/ene/2020 al 31/dic/2020



Fecha y 13/ene./2021

Usr: Supervisor

hora de Impresión 06:06 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
380000	Servicios oficiales	\$38,242.00	\$3,228.25	\$41,470.25	\$36,059.03	\$5,411.22	\$36,059.03	\$0.00	\$5,411.22	\$36,059.03	\$36,059.03	\$0.00
382000	Gastos de orden social y cultural	\$38,242.00	\$3,228.25	\$41,470.25	\$36,059.03	\$5,411.22	\$36,059.03	\$0.00	\$5,411.22	\$36,059.03	\$36,059.03	\$0.00
382002	Eventos Culturales	\$38,242.00	\$3,228.25	\$41,470.25	\$36,059.03	\$5,411.22	\$36,059.03	\$0.00	\$5,411.22	\$36,059.03	\$36,059.03	\$0.00
390000	Otros servicios generales	\$532,127.00	\$209,190.32	\$741,317.32	\$548,292.92	\$193,024.40	\$548,292.92	\$0.00	\$193,024.40	\$548,292.92	\$548,292.92	\$0.00
392000	Impuestos y derechos	\$532,127.00	\$209,190.32	\$741,317.32	\$548,292.92	\$193,024.40	\$548,292.92	\$0.00	\$193,024.40	\$548,292.92	\$548,292.92	\$0.00
392001	Pago de ISR	\$532,127.00	\$201,942.45	\$734,069.45	\$541,045.05	\$193,024.40	\$541,045.05	\$0.00	\$193,024.40	\$541,045.05	\$541,045.05	\$0.00
392006	Pago de derechos	\$0.00	\$7,247.87	\$7,247.87	\$7,247.87	\$0.00	\$7,247.87	\$0.00	\$0.00	\$7,247.87	\$7,247.87	\$0.00
500000	BIENES MUEBLES, INMUEBLES E	\$17,500.00	\$0.00	\$17,500.00	\$16,878.49	\$621.51	\$16,878.49	\$0.00	\$621.51	\$16,878.49	\$16,878.49	\$0.00
510000	Mobiliario y equipo de administración	\$17,500.00	-\$4,091.49	\$13,408.51	\$12,787.00	\$621.51	\$12,787.00	\$0.00	\$621.51	\$12,787.00	\$12,787.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$17,500.00	-\$4,091.49	\$13,408.51	\$12,787.00	\$621.51	\$12,787.00	\$0.00	\$621.51	\$12,787.00	\$12,787.00	\$0.00
515001	Bienes informáticos	\$17,500.00	-\$4,091.49	\$13,408.51	\$12,787.00	\$621.51	\$12,787.00	\$0.00	\$621.51	\$12,787.00	\$12,787.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$4,091.49	\$4,091.49	\$4,091.49	\$0.00	\$4,091.49	\$0.00	\$0.00	\$4,091.49	\$4,091.49	\$0.00
521000	Equipos y aparatos audiovisuales	\$0.00	\$4,091.49	\$4,091.49	\$4,091.49	\$0.00	\$4,091.49	\$0.00	\$0.00	\$4,091.49	\$4,091.49	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$4,091.49	\$4,091.49	\$4,091.49	\$0.00	\$4,091.49	\$0.00	\$0.00	\$4,091.49	\$4,091.49	\$0.00
RECURSOS ESTATALES		\$21,124,394.00	\$10,580,565.50	\$31,704,959.50	\$31,473,759.49	\$231,200.01	\$31,473,759.49	\$0.00	\$231,200.01	\$31,473,759.49	\$30,260,454.50	\$1,213,304.99
7PE7 PROGRAMAS ESPECIALES												
100000	SERVICIOS PERSONALES	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
122003	Lista de Raya	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$64,410.16	\$64,410.16	\$64,370.00	\$40.16	\$64,370.00	\$0.00	\$40.16	\$64,370.00	\$61,870.00	\$2,500.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$0.00	\$14,410.16	\$14,410.16	\$14,370.00	\$40.16	\$14,370.00	\$0.00	\$40.16	\$14,370.00	\$11,870.00	\$2,500.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
211001	Material de Oficina	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
211002	Gastos de Oficina	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
215000	Material impreso e información digital	\$0.00	\$2,910.16	\$2,910.16	\$2,870.00	\$40.16	\$2,870.00	\$0.00	\$40.16	\$2,870.00	\$2,870.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$0.00	\$2,910.16	\$2,910.16	\$2,870.00	\$40.16	\$2,870.00	\$0.00	\$40.16	\$2,870.00	\$2,870.00	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
217001	Material Didáctico	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
230000	Materias primas y materiales de producción y comercialización	\$0.00	\$13,580.00	\$13,580.00	\$13,580.00	\$0.00	\$13,580.00	\$0.00	\$0.00	\$13,580.00	\$13,580.00	\$0.00



UNIVERSIDAD POLITÉCNICA DE FRANCISCO I MADERO
Cuenta Pública 2020



Estado del ejercicio del presupuesto de egresos por fuente de financiamiento, capítulo y partida
Del 01/ene/2020 al 31/dic/2020

Usr: Supervisor

Fecha y 06:06 p. m. 13/ene.
/2021

Fuente de Financiamiento		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
231000	Productos alimenticios, agropecuarios y forestales	\$0.00	\$13,580.00	\$13,580.00	\$13,580.00	\$0.00	\$13,580.00	\$0.00	\$0.00	\$13,580.00	\$13,580.00	\$0.00
231001	Productos agrícolas	\$0.00	\$13,580.00	\$13,580.00	\$13,580.00	\$0.00	\$13,580.00	\$0.00	\$0.00	\$13,580.00	\$13,580.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$26,255.00	\$26,255.00	\$26,255.00	\$0.00	\$26,255.00	\$0.00	\$0.00	\$26,255.00	\$26,255.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$26,255.00	\$26,255.00	\$26,255.00	\$0.00	\$26,255.00	\$0.00	\$0.00	\$26,255.00	\$26,255.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$26,255.00	\$26,255.00	\$26,255.00	\$0.00	\$26,255.00	\$0.00	\$0.00	\$26,255.00	\$26,255.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$10,165.00	\$10,165.00	\$10,165.00	\$0.00	\$10,165.00	\$0.00	\$0.00	\$10,165.00	\$10,165.00	\$0.00
291000	Herramientas menores	\$0.00	\$10,165.00	\$10,165.00	\$10,165.00	\$0.00	\$10,165.00	\$0.00	\$0.00	\$10,165.00	\$10,165.00	\$0.00
291001	Herramientas Menores	\$0.00	\$10,165.00	\$10,165.00	\$10,165.00	\$0.00	\$10,165.00	\$0.00	\$0.00	\$10,165.00	\$10,165.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
440000	Ayudas sociales	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
442001	Becas	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$245,453.23	\$245,453.23	\$146,650.01	\$98,803.22	\$146,650.01	\$0.00	\$98,803.22	\$146,650.01	\$146,650.01	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$58,000.00	\$58,000.00	\$57,810.00	\$190.00	\$57,810.00	\$0.00	\$190.00	\$57,810.00	\$57,810.00	\$0.00
511000	Muebles de oficina y estantería	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
511001	Muebles de oficina y estantería	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
512000	Muebles, excepto de oficina y estantería	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
512001	Muebles, excepto de oficina y estantería	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$40,000.00	\$40,000.00	\$39,810.00	\$190.00	\$39,810.00	\$0.00	\$190.00	\$39,810.00	\$39,810.00	\$0.00
515001	Bienes informáticos	\$0.00	\$40,000.00	\$40,000.00	\$39,810.00	\$190.00	\$39,810.00	\$0.00	\$190.00	\$39,810.00	\$39,810.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$89,000.00	\$89,000.00	\$88,840.01	\$159.99	\$88,840.01	\$0.00	\$159.99	\$88,840.01	\$88,840.01	\$0.00
521000	Equipos y aparatos audiovisuales	\$0.00	\$89,000.00	\$89,000.00	\$88,840.01	\$159.99	\$88,840.01	\$0.00	\$159.99	\$88,840.01	\$88,840.01	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$89,000.00	\$89,000.00	\$88,840.01	\$159.99	\$88,840.01	\$0.00	\$159.99	\$88,840.01	\$88,840.01	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$98,453.23	\$98,453.23	\$0.00	\$98,453.23	\$0.00	\$0.00	\$98,453.23	\$0.00	\$0.00	\$0.00
561000	Maquinaria y equipo agropecuario	\$0.00	\$98,453.23	\$98,453.23	\$0.00	\$98,453.23	\$0.00	\$0.00	\$98,453.23	\$0.00	\$0.00	\$0.00
561001	Maquinaria y equipo agropecuario	\$0.00	\$98,453.23	\$98,453.23	\$0.00	\$98,453.23	\$0.00	\$0.00	\$98,453.23	\$0.00	\$0.00	\$0.00
PROGRAMAS ESPECIALES		\$0.00	\$336,463.39	\$336,463.39	\$237,020.01	\$98,843.38	\$237,020.01	\$0.00	\$98,843.38	\$237,020.01	\$234,520.01	\$2,500.00
Total Final		\$55,277.50	\$3,336,463.90	\$3,336,463.90	\$2,370,200.01	\$988,443.73	\$2,370,200.01	\$0.00	\$988,443.73	\$2,370,200.01	\$2,345,200.01	\$6,441,737.55

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José Humberto Angeles Hernández
Secretario Administrativo



Pedro Segovia Núñez
Rector

Atilano Rodolfo Rodríguez Pérez
Presidente del Órgano de Gobierno