



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

Estado Analítico de Ingresos Presupuestales Al 31/dic./2021



rptEstadoPresup

11:53 a. m.

							(Recaudación / Estimación)		
51.00	Productos	\$0.00	\$0.00	\$0.00	\$87,926.76	\$87,926.76	\$0.00	0.00	%
	Intereses Ganados	\$0.00	\$0.00	\$0.00	\$4,047.35	\$4,047.35	\$0.00	0.00	%
	Rendimientos	\$0.00	\$0.00	\$0.00	\$10,194.24	\$10,194.24	\$0.00	0.00	%
	Otros Productos	\$0.00	\$0.00	\$0.00	\$73,685.17	\$73,685.17	\$0.00	0.00	%
73.00	Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	\$13,196,509.00	-\$1,412,629.28	\$11,783,879.72	\$11,722,623.29	\$11,722,623.29	\$0.00	99.48	%
	Curso Propedéutico	\$143,648.00	-\$143,648.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	Titulación Posgrado	\$21,284.00	-\$19,162.69	\$2,121.31	\$2,121.31	\$2,121.31	\$0.00	100.00	%
	Protocolo de Titulación de Posgrado	\$3,722.00	-\$3,350.97	\$371.03	\$371.03	\$371.03	\$0.00	100.00	%
	Inscripción nivel Licenciatura	\$1,245,493.00	-\$113,128.75	\$1,132,364.25	\$1,132,364.25	\$1,132,364.25	\$0.00	100.00	%
	Inscripción a nivel Posgrado	\$109,639.00	-\$109,639.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	Reinscripción nivel Licenciatura	\$7,029,579.00	-\$567,592.07	\$6,461,986.93	\$6,461,986.93	\$6,461,986.93	\$0.00	100.00	%
	Reinscripción nivel Posgrado	\$111,885.00	-\$81,721.00	\$30,164.00	\$30,164.00	\$30,164.00	\$0.00	100.00	%
	Examen de Recuperación	\$867,213.00	-\$14,273.21	\$852,939.79	\$812,006.29	\$812,006.29	\$0.00	95.20	%
	Examen de Ingreso a nivel Licenciatura	\$373,951.00	\$88,442.24	\$462,393.24	\$462,393.24	\$462,393.24	\$0.00	100.00	%
	Examen de Ingreso a nivel Posgrado	\$22,554.00	-\$21,390.74	\$1,163.26	\$1,163.26	\$1,163.26	\$0.00	100.00	%
	Examen TOEFL	\$485,434.00	-\$45,434.00	\$440,000.00	\$440,000.00	\$440,000.00	\$0.00	100.00	%
	Certificado Parcial de Estudios	\$3,187.00	\$3,815.70	\$7,002.70	\$6,153.10	\$6,153.10	\$0.00	87.86	%
	Constancia Escolar	\$22,630.00	-\$17,086.22	\$5,543.78	\$5,366.35	\$5,366.35	\$0.00	96.79	%
	Historial Académico	\$2,829.00	-\$746.49	\$2,082.51	\$2,039.49	\$2,039.49	\$0.00	97.93	%
	Certificado de Estudios	\$344,658.00	-\$70,412.70	\$274,245.30	\$274,245.30	\$274,245.30	\$0.00	100.00	%
	Protocolo de Titulación	\$205,285.00	-\$49,452.40	\$155,832.60	\$155,832.60	\$155,832.60	\$0.00	100.00	%
	Titulación	\$587,097.00	-\$141,435.00	\$445,662.00	\$445,662.00	\$445,662.00	\$0.00	100.00	%
	Expedición de Registro Estatal	\$198,341.00	-\$34,157.16	\$164,183.84	\$164,183.84	\$164,183.84	\$0.00	100.00	%
	Derecho por la validación electrónica de Título	\$49,582.00	-\$8,625.66	\$40,956.34	\$40,956.34	\$40,956.34	\$0.00	100.00	%
	Curso de Educación Continua Categoría A	\$27,400.00	\$5,650.00	\$33,050.00	\$33,050.00	\$33,050.00	\$0.00	100.00	%
	Curso de Educación Continua Categoría B	\$65,700.00	-\$65,700.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	Curso de Educación Continua Categoría C	\$53,300.00	-\$53,300.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	Asesoría Categoría A	\$62,000.00	-\$62,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	Asesoría Categoría D	\$29,400.00	-\$29,400.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	Curso de Deportes o de verano Público en General	\$3,727.00	-\$3,727.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	Curso de Deportes o de Verano para la Comunidad Universitaria	\$8,517.00	-\$8,517.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	Diplomado Categoría A	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	Reposición de Credencial	\$6,289.00	-\$4,971.89	\$1,317.11	\$1,264.23	\$1,264.23	\$0.00	95.98	%



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

Estado Analítico de Ingresos Presupuestales

Al 31/dic./2021



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							(Recaudación / Estimación)		
	Trámite de Equivalencia de Estudios	\$14,166.00	\$17,877.33	\$32,043.33	\$32,043.33	\$32,043.33	\$0.00	100.00	%
	Aportación Mensual de Papelería y/o Fotocopiado	\$41,906.00	-\$41,906.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	Aportación Mensual de Cafetería	\$92,702.00	-\$92,702.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	Cuotas de Recuperación de Gastos de Inversión de	\$854,871.00	\$188,437.00	\$1,043,308.00	\$1,043,308.00	\$1,043,308.00	\$0.00	100.00	%
	Ganado de Reproducción (Ovinos)	\$0.00	\$19,200.00	\$19,200.00	\$0.00	\$0.00	\$0.00	0.00	%
	Ganado de Reproducción (Bovinos)	\$0.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	100.00	%
	Ganado para Carne (Ovinos)	\$0.00	\$25,493.60	\$25,493.60	\$25,493.60	\$25,493.60	\$0.00	100.00	%
	Ganado para Carne (Bovinos)	\$0.00	\$54,982.80	\$54,982.80	\$54,982.80	\$54,982.80	\$0.00	100.00	%
	Cuota de Recuperación de Leche	\$39,735.00	\$27,687.00	\$67,422.00	\$67,422.00	\$67,422.00	\$0.00	100.00	%
	Servicio de Estudio de Laboratorios y Talleres	\$43,825.00	-\$43,825.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	Cuota por Devolución extemporanea de Acervo	\$4,960.00	-\$4,910.00	\$50.00	\$50.00	\$50.00	\$0.00	100.00	%
83.00	Convenios	\$0.00	\$81,000.00	\$81,000.00	\$81,000.00	\$81,000.00	\$0.00	100.00	%
	CIMMYT 2021	\$0.00	\$81,000.00	\$81,000.00	\$81,000.00	\$81,000.00	\$0.00	100.00	%
91.00	Transferencias y Asignaciones	\$35,747,058.00	-\$3,920,645.78	\$31,826,412.22	\$31,826,412.22	\$31,826,412.22	\$0.00	100.00	%
	Estatal	\$35,747,058.00	-\$3,920,645.78	\$31,826,412.22	\$31,826,412.22	\$31,826,412.22	\$0.00	100.00	%
	Estatal	\$23,844,096.00	\$2,777,130.00	\$26,621,226.00	\$26,621,226.00	\$26,621,226.00	\$0.00	100.00	%
	Fortalecimiento al sistema de educación	\$9,000,000.00	-\$5,779,968.72	\$3,220,031.28	\$3,220,031.28	\$3,220,031.28	\$0.00	100.00	%
	Entrega de útiles escolares para estudiantes de la	\$0.00	\$985,154.94	\$985,154.94	\$985,154.94	\$985,154.94	\$0.00	100.00	%
	Provisiones	\$2,902,962.00	-\$2,902,962.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	CITNOVA 2021	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	100.00	%
93.00	Subsidios y Subvenciones	\$23,844,096.00	\$5,977,130.00	\$29,821,226.00	\$29,821,226.00	\$29,821,226.00	\$0.00	100.00	%
	Subsidio Federal	\$23,844,096.00	\$5,977,130.00	\$29,821,226.00	\$29,821,226.00	\$29,821,226.00	\$0.00	100.00	%
	Total	\$72,787,663.00	\$724,854.94	\$73,512,517.94	\$73,539,188.27	\$73,539,188.27	\$0.00	100.03	%

José Humberto Angeles Hernández
Secretario Administrativo

Pedro Segovia Núñez
Rector

Atilano Rodolfo Rodríguez Pérez
Presidente del Organismo de Gobierno

