



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
Cuenta Pública 2022
Estado Analítico de Ingresos Presupuestales



Estado Libre y Soberano
de Hidalgo
Fecha y 17/ene./2023

Usr: supervisor
Rep:

Al 31/dic./2022

04:49 p. m.

								(Recaudación / Estimación)	
51.00	Productos	\$0.00	\$58,761.95	\$58,761.95	\$58,761.95	\$58,761.95	\$0.00	100.00	%
	Intereses Ganados	\$0.00	\$3,118.59	\$3,118.59	\$3,118.59	\$3,118.59	\$0.00	100.00	%
	Rendimientos	\$0.00	\$4,709.93	\$4,709.93	\$4,709.93	\$4,709.93	\$0.00	100.00	%
	Otros Productos	\$0.00	\$50,933.43	\$50,933.43	\$50,933.43	\$50,933.43	\$0.00	100.00	%
73.00	Ingresos por Venta de Bienes y Prestación de Servicios de	\$12,893,925.00	-\$839,921.07	\$12,054,003.93	\$12,054,003.93	\$12,054,003.93	\$0.00	100.00	%
	Titulación Posgrado	\$21,284.00	-\$21,284.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	Protocolo de Titulación de Posgrado	\$3,722.00	-\$3,722.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	Inscripción nivel Licenciatura	\$1,310,050.00	\$352,922.09	\$1,662,972.09	\$1,662,972.09	\$1,662,972.09	\$0.00	100.00	%
	Inscripción a nivel Posgrado	\$22,914.00	-\$22,914.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	Reinscripción nivel Licenciatura	\$7,030,330.00	-\$525,610.57	\$6,504,719.43	\$6,504,719.43	\$6,504,719.43	\$0.00	100.00	%
	Reinscripción nivel Posgrado	\$89,110.00	-\$89,110.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	Examen de Recuperación	\$913,365.00	-\$21,943.12	\$891,421.88	\$891,421.88	\$891,421.88	\$0.00	100.00	%
	Examen de Ingreso a nivel Licenciatura	\$404,501.00	\$212,879.92	\$617,380.92	\$617,380.92	\$617,380.92	\$0.00	100.00	%
	Examen de Ingreso a nivel Posgrado	\$11,200.00	\$664.93	\$11,864.93	\$11,864.93	\$11,864.93	\$0.00	100.00	%
	Examen TOEFL	\$432,000.00	\$540.00	\$432,540.00	\$432,540.00	\$432,540.00	\$0.00	100.00	%
	Certificado Parcial de Estudios	\$3,137.00	-\$2,924.60	\$212.40	\$212.40	\$212.40	\$0.00	100.00	%
	Constancia Escolar	\$6,375.00	\$1,582.81	\$7,957.81	\$7,957.81	\$7,957.81	\$0.00	100.00	%
	Historial Académico	\$3,539.00	-\$619.21	\$2,919.79	\$2,919.79	\$2,919.79	\$0.00	100.00	%
	Certificado de Estudios	\$286,650.00	-\$286,650.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	Protocolo de Titulación	\$172,515.00	-\$172,515.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	Titulación	\$493,365.00	-\$493,365.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	Expedición de Registro Estatal	\$166,215.00	-\$165,856.52	\$358.48	\$358.48	\$358.48	\$0.00	100.00	%
	Derecho por la validación electrónica de Titulo Profesional	\$41,850.00	-\$41,760.38	\$89.62	\$89.62	\$89.62	\$0.00	100.00	%
	Curso de Educación Continua Categoría A	\$38,200.00	\$20,452.00	\$58,652.00	\$58,652.00	\$58,652.00	\$0.00	100.00	%
	Curso de Educación Continua Categoría B	\$65,700.00	-\$65,700.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	Curso de Educación Continua Categoría C	\$28,800.00	-\$6,938.88	\$21,861.12	\$21,861.12	\$21,861.12	\$0.00	100.00	%
	Asesoría Categoría A	\$62,000.00	-\$62,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	Asesoría Categoría D	\$29,400.00	-\$29,400.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	Curso de Deportes o de verano Público en General	\$3,727.00	-\$3,727.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	Curso de Deportes o de Verano para la Comunidad	\$8,517.00	-\$8,517.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	Diplomado Categoría A	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	Reposición de Credencial	\$3,551.00	-\$3,153.61	\$397.39	\$397.39	\$397.39	\$0.00	100.00	%
	Trámite de Equivalencia de Estudios	\$11,732.00	\$11,233.72	\$22,965.72	\$22,965.72	\$22,965.72	\$0.00	100.00	%

035



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
Cuenta Pública 2022
Estado Analítico de Ingresos Presupuestales



Fecha y hora: 17/ene/2023 04:49 p. m.

Usr: supervisor
Rep:

Al 31/dic./2022

							(Recaudación / Estimación)	
Cuota de recuperación por ocupación de Habitación en Casa	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Aportación Mensual de Papelería y/o Fotocopiado	\$28,160.00	-\$24,401.65	\$3,758.35	\$3,758.35	\$3,758.35	\$3,758.35	\$0.00	100.00 %
Aportación Mensual de Cafetería	\$130,000.00	-\$28,000.00	\$102,000.00	\$102,000.00	\$102,000.00	\$102,000.00	\$0.00	100.00 %
Cuotas de Recuperación de Gastos de Inversión de Productos	\$750,631.00	\$857,261.50	\$1,607,892.50	\$1,607,892.50	\$1,607,892.50	\$1,607,892.50	\$0.00	100.00 %
Ganado de Reproducción (Ovinos)	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Ganado de Reproducción (Bovinos)	\$60,000.00	-\$46,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	100.00 %
Ganado para Carne (Ovinos)	\$0.00	\$44,928.50	\$44,928.50	\$44,928.50	\$44,928.50	\$44,928.50	\$0.00	100.00 %
Cuota de Recuperación de Leche	\$82,600.00	-\$37,709.00	\$44,891.00	\$44,891.00	\$44,891.00	\$44,891.00	\$0.00	100.00 %
Servicio de Estudio de Laboratorios y Talleres	\$43,825.00	-\$43,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Cuota por Devolución extemporanea de Acervo Bibliográfico	\$4,960.00	-\$4,740.00	\$220.00	\$220.00	\$220.00	\$220.00	\$0.00	100.00 %
83.00 Convenios	\$0.00	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$0.00	100.00 %
CIMMYT 2022	\$0.00	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$0.00	100.00 %
91.00 Transferencias y Asignaciones	\$29,841,258.00	\$615,948.00	\$30,457,206.00	\$30,457,206.00	\$30,457,206.00	\$30,457,206.00	\$0.00	100.00 %
Estatal	\$29,841,258.00	\$615,948.00	\$30,457,206.00	\$30,457,206.00	\$30,457,206.00	\$30,457,206.00	\$0.00	100.00 %
Estatal	\$26,621,226.00	\$3,835,980.00	\$30,457,206.00	\$30,457,206.00	\$30,457,206.00	\$30,457,206.00	\$0.00	100.00 %
Fortalecimiento al sistema de educación	\$3,220,032.00	-\$3,220,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
93.00 Subsidios y Subvenciones	\$24,559,414.00	\$7,547,792.00	\$32,107,206.00	\$32,107,206.00	\$32,107,206.00	\$32,107,206.00	\$0.00	100.00 %
Subsidio Federal	\$24,559,414.00	\$5,897,792.00	\$30,457,206.00	\$30,457,206.00	\$30,457,206.00	\$30,457,206.00	\$0.00	100.00 %
Programas Especiales	\$0.00	\$1,650,000.00	\$1,650,000.00	\$1,650,000.00	\$1,650,000.00	\$1,650,000.00	\$0.00	100.00 %
CONACYT 321905 FORTALECIMIENTO UPFIM	\$0.00	\$1,650,000.00	\$1,650,000.00	\$1,650,000.00	\$1,650,000.00	\$1,650,000.00	\$0.00	100.00 %
Total	\$67,294,597.00	\$7,527,580.88	\$74,822,177.88	\$74,822,177.88	\$74,822,177.88	\$74,822,177.88	\$0.00	100.00 %

C.P.A. Homero Gómez Ramírez
 Secretario Administrativo



Dr. Leoncio Marañón Priego
 Rector

Dr. Natividad Castrejón Valdez
 Presidente del Organó de Gobierno