



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
Cuenta Pública 2022

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022



Fecha y
03:40 p. m.

Usr: supervisor
Rep:

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4RP4 RECURSOS PROPIOS												
100000	SERVICIOS PERSONALES	\$2,150,832.00	-\$64,993.89	\$2,085,838.11	\$2,085,838.11	\$0.00	\$2,085,838.11	\$0.00	\$0.00	\$2,085,838.11	\$2,085,838.11	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,150,832.00	-\$64,993.89	\$2,085,838.11	\$2,085,838.11	\$0.00	\$2,085,838.11	\$0.00	\$0.00	\$2,085,838.11	\$2,085,838.11	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$2,150,832.00	-\$64,993.89	\$2,085,838.11	\$2,085,838.11	\$0.00	\$2,085,838.11	\$0.00	\$0.00	\$2,085,838.11	\$2,085,838.11	\$0.00
132002	Gratificación Anual	\$2,150,832.00	-\$64,993.89	\$2,085,838.11	\$2,085,838.11	\$0.00	\$2,085,838.11	\$0.00	\$0.00	\$2,085,838.11	\$2,085,838.11	\$0.00
200000	MATERIALES Y SUMINISTROS	\$2,117,361.00	-\$33,427.73	\$2,083,933.27	\$2,083,932.28	\$0.99	\$2,083,932.28	\$0.00	\$0.99	\$2,083,932.28	\$1,642,067.62	\$441,864.66
210000	Materiales de administración, emisión de documentos y	\$337,904.00	\$270,734.09	\$608,638.09	\$608,637.10	\$0.99	\$608,637.10	\$0.00	\$0.99	\$608,637.10	\$448,886.78	\$159,750.32
211000	Materiales, útiles y equipos menores de oficina	\$147,952.00	\$173,701.34	\$321,653.34	\$321,653.34	\$0.00	\$321,653.34	\$0.00	\$0.00	\$321,653.34	\$189,652.94	\$132,000.40
211001	Material de Oficina	\$62,952.00	\$147,863.33	\$210,815.33	\$210,815.33	\$0.00	\$210,815.33	\$0.00	\$0.00	\$210,815.33	\$78,814.93	\$132,000.40
211002	Gastos de Oficina	\$50,000.00	\$38,674.87	\$88,674.87	\$88,674.87	\$0.00	\$88,674.87	\$0.00	\$0.00	\$88,674.87	\$88,674.87	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$35,000.00	-\$12,836.86	\$22,163.14	\$22,163.14	\$0.00	\$22,163.14	\$0.00	\$0.00	\$22,163.14	\$22,163.14	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$127,952.00	\$7,347.11	\$135,299.11	\$135,298.12	\$0.99	\$135,298.12	\$0.00	\$0.99	\$135,298.12	\$107,548.20	\$27,749.92
214001	Material para Bienes Informáticos	\$127,952.00	\$7,347.11	\$135,299.11	\$135,298.12	\$0.99	\$135,298.12	\$0.00	\$0.99	\$135,298.12	\$107,548.20	\$27,749.92
216000	Material de limpieza	\$40,000.00	\$46,560.82	\$86,560.82	\$86,560.82	\$0.00	\$86,560.82	\$0.00	\$0.00	\$86,560.82	\$86,560.82	\$0.00
216001	Material de Limpieza	\$40,000.00	\$46,560.82	\$86,560.82	\$86,560.82	\$0.00	\$86,560.82	\$0.00	\$0.00	\$86,560.82	\$86,560.82	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$58,568.50	\$58,568.50	\$58,568.50	\$0.00	\$58,568.50	\$0.00	\$0.00	\$58,568.50	\$58,568.50	\$0.00
217001	Material Didáctico	\$0.00	\$58,568.50	\$58,568.50	\$58,568.50	\$0.00	\$58,568.50	\$0.00	\$0.00	\$58,568.50	\$58,568.50	\$0.00
218000	Materiales para el registro e identificación de bienes y	\$20,000.00	-\$13,443.68	\$6,556.32	\$6,556.32	\$0.00	\$6,556.32	\$0.00	\$0.00	\$6,556.32	\$6,556.32	\$0.00
218002	Identificadores e Iconos de señalización	\$20,000.00	-\$13,443.68	\$6,556.32	\$6,556.32	\$0.00	\$6,556.32	\$0.00	\$0.00	\$6,556.32	\$6,556.32	\$0.00
220000	Alimentos y utensilios	\$142,000.00	\$81,183.15	\$223,183.15	\$223,183.15	\$0.00	\$223,183.15	\$0.00	\$0.00	\$223,183.15	\$149,189.15	\$73,994.00
221000	Productos alimenticios para personas	\$120,000.00	\$26,521.15	\$146,521.15	\$146,521.15	\$0.00	\$146,521.15	\$0.00	\$0.00	\$146,521.15	\$146,521.15	\$0.00
221001	Alimentación de Personas	\$120,000.00	\$26,521.15	\$146,521.15	\$146,521.15	\$0.00	\$146,521.15	\$0.00	\$0.00	\$146,521.15	\$146,521.15	\$0.00
222000	Productos alimenticios para animales	\$22,000.00	\$51,994.00	\$73,994.00	\$73,994.00	\$0.00	\$73,994.00	\$0.00	\$0.00	\$73,994.00	\$0.00	\$73,994.00
222001	Alimentación de Animales	\$22,000.00	\$51,994.00	\$73,994.00	\$73,994.00	\$0.00	\$73,994.00	\$0.00	\$0.00	\$73,994.00	\$0.00	\$73,994.00
223000	Utensilios para el servicio de alimentación	\$0.00	\$2,668.00	\$2,668.00	\$2,668.00	\$0.00	\$2,668.00	\$0.00	\$0.00	\$2,668.00	\$2,668.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$0.00	\$2,668.00	\$2,668.00	\$2,668.00	\$0.00	\$2,668.00	\$0.00	\$0.00	\$2,668.00	\$2,668.00	\$0.00
230000	Materias primas y materiales de producción y	\$148,830.00	\$4,225.00	\$153,055.00	\$153,055.00	\$0.00	\$153,055.00	\$0.00	\$0.00	\$153,055.00	\$47,945.00	\$105,110.00
231000	Productos alimenticios, agropecuarios y forestales	\$148,830.00	\$4,225.00	\$153,055.00	\$153,055.00	\$0.00	\$153,055.00	\$0.00	\$0.00	\$153,055.00	\$47,945.00	\$105,110.00



UNIVERSIDAD POLITÉCNICA DE FRANCISCO I MADERO

Cuenta Pública 2022

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022



Estado Libre y Soberano de México

03:40 p. m.

Usr: supervisor

Rep:

Objeto	Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometido No Devengado	Presupuesto	Ejercido	Pagado	Cuentas por Pagar Deuda
						Disponible para Comprometer			Sin Devengar			
231001	Productos agrícolas	\$128,830.00	\$24,225.00	\$153,055.00	\$153,055.00	\$0.00	\$153,055.00	\$0.00	\$0.00	\$153,055.00	\$47,945.00	\$105,110.00
231002	Productos pecuarios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$309,000.00	-\$33,243.94	\$275,756.06	\$275,756.06	\$0.00	\$275,756.06	\$0.00	\$0.00	\$275,756.06	\$205,558.06	\$70,198.00
241000	Productos minerales no metálicos	\$0.00	\$70,198.00	\$70,198.00	\$70,198.00	\$0.00	\$70,198.00	\$0.00	\$0.00	\$70,198.00	\$0.00	\$70,198.00
241001	Productos minerales no metálicos	\$0.00	\$70,198.00	\$70,198.00	\$70,198.00	\$0.00	\$70,198.00	\$0.00	\$0.00	\$70,198.00	\$0.00	\$70,198.00
242000	Cemento y productos de concreto	\$7,000.00	-\$3,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
242001	Cemento y productos de concreto	\$7,000.00	-\$3,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
244000	Madera y productos de madera	\$40,000.00	-\$37,860.00	\$2,140.00	\$2,140.00	\$0.00	\$2,140.00	\$0.00	\$0.00	\$2,140.00	\$2,140.00	\$0.00
244001	Madera y productos de madera	\$40,000.00	-\$37,860.00	\$2,140.00	\$2,140.00	\$0.00	\$2,140.00	\$0.00	\$0.00	\$2,140.00	\$2,140.00	\$0.00
245000	Vidrio y productos de vidrio	\$30,000.00	\$4,500.00	\$34,500.00	\$34,500.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$34,500.00	\$34,500.00	\$0.00
245001	Vidrio y productos de vidrio	\$30,000.00	\$4,500.00	\$34,500.00	\$34,500.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$34,500.00	\$34,500.00	\$0.00
246000	Material eléctrico y electrónico	\$85,000.00	-\$28,357.11	\$56,642.89	\$56,642.89	\$0.00	\$56,642.89	\$0.00	\$0.00	\$56,642.89	\$56,642.89	\$0.00
246001	Material Eléctrico	\$65,000.00	-\$23,873.13	\$41,126.87	\$41,126.87	\$0.00	\$41,126.87	\$0.00	\$0.00	\$41,126.87	\$41,126.87	\$0.00
246002	Material Electrónico	\$20,000.00	-\$4,483.98	\$15,516.02	\$15,516.02	\$0.00	\$15,516.02	\$0.00	\$0.00	\$15,516.02	\$15,516.02	\$0.00
247000	Artículos metálicos para la construcción	\$64,000.00	-\$30,323.93	\$33,676.07	\$33,676.07	\$0.00	\$33,676.07	\$0.00	\$0.00	\$33,676.07	\$33,676.07	\$0.00
247001	Artículos metálicos para la construcción	\$64,000.00	-\$30,323.93	\$33,676.07	\$33,676.07	\$0.00	\$33,676.07	\$0.00	\$0.00	\$33,676.07	\$33,676.07	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$83,000.00	-\$8,400.90	\$74,599.10	\$74,599.10	\$0.00	\$74,599.10	\$0.00	\$0.00	\$74,599.10	\$74,599.10	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$83,000.00	-\$8,400.90	\$74,599.10	\$74,599.10	\$0.00	\$74,599.10	\$0.00	\$0.00	\$74,599.10	\$74,599.10	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$312,670.00	-\$187,578.62	\$125,091.38	\$125,091.38	\$0.00	\$125,091.38	\$0.00	\$0.00	\$125,091.38	\$92,279.04	\$32,812.34
251000	Productos químicos básicos	\$39,620.00	-\$39,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$39,620.00	-\$39,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$141,050.00	-\$53,742.66	\$87,307.34	\$87,307.34	\$0.00	\$87,307.34	\$0.00	\$0.00	\$87,307.34	\$54,495.00	\$32,812.34
252001	Plaguicidas, Abonos y Fertilizantes	\$141,050.00	-\$53,742.66	\$87,307.34	\$87,307.34	\$0.00	\$87,307.34	\$0.00	\$0.00	\$87,307.34	\$54,495.00	\$32,812.34
253000	Medicinas y productos farmacéuticos	\$62,000.00	-\$50,239.00	\$11,761.00	\$11,761.00	\$0.00	\$11,761.00	\$0.00	\$0.00	\$11,761.00	\$11,761.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$62,000.00	-\$50,239.00	\$11,761.00	\$11,761.00	\$0.00	\$11,761.00	\$0.00	\$0.00	\$11,761.00	\$11,761.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$25,000.00	-\$12,794.48	\$12,205.52	\$12,205.52	\$0.00	\$12,205.52	\$0.00	\$0.00	\$12,205.52	\$12,205.52	\$0.00
254001	Materiales y Suministros Médicos	\$25,000.00	-\$12,794.48	\$12,205.52	\$12,205.52	\$0.00	\$12,205.52	\$0.00	\$0.00	\$12,205.52	\$12,205.52	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	-\$6,182.48	\$13,817.52	\$13,817.52	\$0.00	\$13,817.52	\$0.00	\$0.00	\$13,817.52	\$13,817.52	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	-\$6,182.48	\$13,817.52	\$13,817.52	\$0.00	\$13,817.52	\$0.00	\$0.00	\$13,817.52	\$13,817.52	\$0.00

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UNIVERSIDAD POLITÉCNICA DE FRANCISCO I MADERO
Cuenta Pública 2022

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022



Fecha de Emisión: 31/12/2022
03:40 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
260000	Combustibles, lubricantes y aditivos	\$564,800.00	\$7,937.04	\$572,737.04	\$572,737.04	\$0.00	\$572,737.04	\$0.00	\$0.00	\$572,737.04	\$572,737.04	\$0.00
261000	Combustibles, lubricantes y aditivos	\$564,800.00	\$7,937.04	\$572,737.04	\$572,737.04	\$0.00	\$572,737.04	\$0.00	\$0.00	\$572,737.04	\$572,737.04	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$564,800.00	\$7,937.04	\$572,737.04	\$572,737.04	\$0.00	\$572,737.04	\$0.00	\$0.00	\$572,737.04	\$572,737.04	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$233,157.00	-\$152,885.00	\$80,272.00	\$80,272.00	\$0.00	\$80,272.00	\$0.00	\$0.00	\$80,272.00	\$80,272.00	\$0.00
271000	Vestuario y uniformes	\$205,157.00	-\$132,871.60	\$72,285.40	\$72,285.40	\$0.00	\$72,285.40	\$0.00	\$0.00	\$72,285.40	\$72,285.40	\$0.00
271001	Vestuario, Uniformes	\$205,157.00	-\$132,871.60	\$72,285.40	\$72,285.40	\$0.00	\$72,285.40	\$0.00	\$0.00	\$72,285.40	\$72,285.40	\$0.00
272000	Prendas de seguridad y protección personal	\$28,000.00	-\$20,013.40	\$7,986.60	\$7,986.60	\$0.00	\$7,986.60	\$0.00	\$0.00	\$7,986.60	\$7,986.60	\$0.00
272001	Prendas de Protección	\$28,000.00	-\$20,013.40	\$7,986.60	\$7,986.60	\$0.00	\$7,986.60	\$0.00	\$0.00	\$7,986.60	\$7,986.60	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$69,000.00	-\$23,799.45	\$45,200.55	\$45,200.55	\$0.00	\$45,200.55	\$0.00	\$0.00	\$45,200.55	\$45,200.55	\$0.00
291000	Herramientas menores	\$20,000.00	\$3,824.92	\$23,824.92	\$23,824.92	\$0.00	\$23,824.92	\$0.00	\$0.00	\$23,824.92	\$23,824.92	\$0.00
291001	Herramientas Menores	\$20,000.00	\$3,824.92	\$23,824.92	\$23,824.92	\$0.00	\$23,824.92	\$0.00	\$0.00	\$23,824.92	\$23,824.92	\$0.00
292000	Refacciones y accesorios menores de edificios	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y	\$18,000.00	-\$5,179.94	\$12,820.06	\$12,820.06	\$0.00	\$12,820.06	\$0.00	\$0.00	\$12,820.06	\$12,820.06	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y	\$18,000.00	-\$5,179.94	\$12,820.06	\$12,820.06	\$0.00	\$12,820.06	\$0.00	\$0.00	\$12,820.06	\$12,820.06	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	\$2,555.57	\$8,555.57	\$8,555.57	\$0.00	\$8,555.57	\$0.00	\$0.00	\$8,555.57	\$8,555.57	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	\$2,555.57	\$8,555.57	\$8,555.57	\$0.00	\$8,555.57	\$0.00	\$0.00	\$8,555.57	\$8,555.57	\$0.00
300000	SERVICIOS GENERALES	\$8,625,732.00	-\$741,499.45	\$7,884,232.55	\$7,751,785.65	\$132,446.90	\$7,751,785.65	\$0.00	\$132,446.90	\$7,751,785.65	\$6,649,744.83	\$1,102,040.82
310000	Servicios básicos	\$1,723,240.00	-\$250,746.24	\$1,472,493.76	\$1,472,493.76	\$0.00	\$1,472,493.76	\$0.00	\$0.00	\$1,472,493.76	\$1,439,911.16	\$32,582.60
311000	Energía eléctrica	\$1,163,440.00	-\$199,110.96	\$964,329.04	\$964,329.04	\$0.00	\$964,329.04	\$0.00	\$0.00	\$964,329.04	\$931,746.44	\$32,582.60
311001	Servicio de Energía Eléctrica	\$1,163,440.00	-\$199,110.96	\$964,329.04	\$964,329.04	\$0.00	\$964,329.04	\$0.00	\$0.00	\$964,329.04	\$931,746.44	\$32,582.60
312000	Gas	\$19,000.00	-\$8,520.16	\$10,479.84	\$10,479.84	\$0.00	\$10,479.84	\$0.00	\$0.00	\$10,479.84	\$10,479.84	\$0.00
312001	Gas	\$19,000.00	-\$8,520.16	\$10,479.84	\$10,479.84	\$0.00	\$10,479.84	\$0.00	\$0.00	\$10,479.84	\$10,479.84	\$0.00
313000	Agua	\$245,000.00	-\$79,403.14	\$165,596.86	\$165,596.86	\$0.00	\$165,596.86	\$0.00	\$0.00	\$165,596.86	\$165,596.86	\$0.00
313001	Servicio de Agua	\$245,000.00	-\$79,403.14	\$165,596.86	\$165,596.86	\$0.00	\$165,596.86	\$0.00	\$0.00	\$165,596.86	\$165,596.86	\$0.00
314000	Telefonía tradicional	\$70,800.00	-\$635.04	\$70,164.96	\$70,164.96	\$0.00	\$70,164.96	\$0.00	\$0.00	\$70,164.96	\$70,164.96	\$0.00
314001	Servicio Telefónico Tradicional	\$70,800.00	-\$635.04	\$70,164.96	\$70,164.96	\$0.00	\$70,164.96	\$0.00	\$0.00	\$70,164.96	\$70,164.96	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$217,500.00	\$0.00	\$217,500.00	\$217,500.00	\$0.00	\$217,500.00	\$0.00	\$0.00	\$217,500.00	\$217,500.00	\$0.00
316003	Servicios de Internet	\$217,500.00	\$0.00	\$217,500.00	\$217,500.00	\$0.00	\$217,500.00	\$0.00	\$0.00	\$217,500.00	\$217,500.00	\$0.00
318000	Servicios postales y telegráficos	\$7,500.00	-\$4,845.38	\$2,654.62	\$2,654.62	\$0.00	\$2,654.62	\$0.00	\$0.00	\$2,654.62	\$2,654.62	\$0.00
318001	Servicio Postal	\$7,500.00	-\$4,845.38	\$2,654.62	\$2,654.62	\$0.00	\$2,654.62	\$0.00	\$0.00	\$2,654.62	\$2,654.62	\$0.00

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
319000	Servicios integrales y otros servicios	\$0.00	\$41,768.44	\$41,768.44	\$41,768.44	\$0.00	\$41,768.44	\$0.00	\$0.00	\$41,768.44	\$41,768.44	\$0.00
319004	Servicios Integrales de Infraestructura de Computo	\$0.00	\$41,768.44	\$41,768.44	\$41,768.44	\$0.00	\$41,768.44	\$0.00	\$0.00	\$41,768.44	\$41,768.44	\$0.00
320000	Servicios de arrendamiento	\$73,200.00	\$485,045.12	\$558,245.12	\$558,245.12	\$0.00	\$558,245.12	\$0.00	\$0.00	\$558,245.12	\$105,017.12	\$453,228.00
326000	Arrendamiento de maquinaria, otros equipos y	\$73,200.00	\$13,117.92	\$86,317.92	\$86,317.92	\$0.00	\$86,317.92	\$0.00	\$0.00	\$86,317.92	\$86,317.92	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$73,200.00	\$13,117.92	\$86,317.92	\$86,317.92	\$0.00	\$86,317.92	\$0.00	\$0.00	\$86,317.92	\$86,317.92	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$453,228.00	\$453,228.00	\$453,228.00	\$0.00	\$453,228.00	\$0.00	\$0.00	\$453,228.00	\$0.00	\$453,228.00
327001	Arrendamiento de activos intangibles	\$0.00	\$453,228.00	\$453,228.00	\$453,228.00	\$0.00	\$453,228.00	\$0.00	\$0.00	\$453,228.00	\$0.00	\$453,228.00
329000	Otros arrendamientos	\$0.00	\$18,699.20	\$18,699.20	\$18,699.20	\$0.00	\$18,699.20	\$0.00	\$0.00	\$18,699.20	\$18,699.20	\$0.00
329001	Otros arrendamientos	\$0.00	\$18,699.20	\$18,699.20	\$18,699.20	\$0.00	\$18,699.20	\$0.00	\$0.00	\$18,699.20	\$18,699.20	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$2,283,750.00	-\$575,331.03	\$1,708,418.97	\$1,708,418.97	\$0.00	\$1,708,418.97	\$0.00	\$0.00	\$1,708,418.97	\$1,708,418.97	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$786,750.00	\$204,268.00	\$991,018.00	\$991,018.00	\$0.00	\$991,018.00	\$0.00	\$0.00	\$991,018.00	\$991,018.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios	\$171,750.00	-\$30,262.83	\$141,487.17	\$141,487.17	\$0.00	\$141,487.17	\$0.00	\$0.00	\$141,487.17	\$141,487.17	\$0.00
331003	Servicios de Consultoría	\$615,000.00	\$234,530.83	\$849,530.83	\$849,530.83	\$0.00	\$849,530.83	\$0.00	\$0.00	\$849,530.83	\$849,530.83	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica y	\$988,000.00	-\$720,434.19	\$267,565.81	\$267,565.81	\$0.00	\$267,565.81	\$0.00	\$0.00	\$267,565.81	\$267,565.81	\$0.00
333001	Servicios de informática	\$988,000.00	-\$720,434.19	\$267,565.81	\$267,565.81	\$0.00	\$267,565.81	\$0.00	\$0.00	\$267,565.81	\$267,565.81	\$0.00
334000	Servicios de capacitación	\$210,000.00	\$12,608.59	\$222,608.59	\$222,608.59	\$0.00	\$222,608.59	\$0.00	\$0.00	\$222,608.59	\$222,608.59	\$0.00
334001	Capacitación	\$210,000.00	\$12,608.59	\$222,608.59	\$222,608.59	\$0.00	\$222,608.59	\$0.00	\$0.00	\$222,608.59	\$222,608.59	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$124,000.00	-\$47,434.33	\$76,565.67	\$76,565.67	\$0.00	\$76,565.67	\$0.00	\$0.00	\$76,565.67	\$76,565.67	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$84,000.00	-\$7,434.33	\$76,565.67	\$76,565.67	\$0.00	\$76,565.67	\$0.00	\$0.00	\$76,565.67	\$76,565.67	\$0.00
336002	Formas valoradas	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$175,000.00	-\$24,339.10	\$150,660.90	\$150,660.90	\$0.00	\$150,660.90	\$0.00	\$0.00	\$150,660.90	\$150,660.90	\$0.00
338001	Servicios de Vigilancia	\$175,000.00	-\$24,339.10	\$150,660.90	\$150,660.90	\$0.00	\$150,660.90	\$0.00	\$0.00	\$150,660.90	\$150,660.90	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$153,000.00	-\$30,895.34	\$122,104.66	\$122,104.66	\$0.00	\$122,104.66	\$0.00	\$0.00	\$122,104.66	\$122,104.66	\$0.00
345000	Seguro de bienes patrimoniales	\$153,000.00	-\$30,895.34	\$122,104.66	\$122,104.66	\$0.00	\$122,104.66	\$0.00	\$0.00	\$122,104.66	\$122,104.66	\$0.00
345001	Seguros	\$123,000.00	-\$26,755.22	\$96,244.78	\$96,244.78	\$0.00	\$96,244.78	\$0.00	\$0.00	\$96,244.78	\$96,244.78	\$0.00
345002	Seguros catastróficos	\$30,000.00	-\$4,140.12	\$25,859.88	\$25,859.88	\$0.00	\$25,859.88	\$0.00	\$0.00	\$25,859.88	\$25,859.88	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$1,273,000.00	\$507,363.20	\$1,780,363.20	\$1,780,362.80	\$0.40	\$1,780,362.80	\$0.00	\$0.40	\$1,780,362.80	\$1,631,363.00	\$148,999.80
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$202,947.28	\$202,947.28	\$202,947.28	\$0.00	\$202,947.28	\$0.00	\$0.00	\$202,947.28	\$128,947.28	\$74,000.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$202,947.28	\$202,947.28	\$202,947.28	\$0.00	\$202,947.28	\$0.00	\$0.00	\$202,947.28	\$128,947.28	\$74,000.00
352000	Instalación, reparación y mantenimiento de mobiliario y	\$2,000.00	\$163,980.84	\$165,980.84	\$165,980.44	\$0.40	\$165,980.44	\$0.00	\$0.40	\$165,980.44	\$90,980.64	\$74,999.80
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$165,980.84	\$165,980.84	\$165,980.44	\$0.40	\$165,980.44	\$0.00	\$0.40	\$165,980.44	\$90,980.64	\$74,999.80

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e	\$0.00	\$72,210.00	\$72,210.00	\$72,210.00	\$0.00	\$72,210.00	\$0.00	\$0.00	\$72,210.00	\$72,210.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e	\$0.00	\$72,210.00	\$72,210.00	\$72,210.00	\$0.00	\$72,210.00	\$0.00	\$0.00	\$72,210.00	\$72,210.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$104,000.00	\$75,349.45	\$179,349.45	\$179,349.45	\$0.00	\$179,349.45	\$0.00	\$0.00	\$179,349.45	\$179,349.45	\$0.00
355001	Mantenimiento de Vehículos	\$104,000.00	\$75,349.45	\$179,349.45	\$179,349.45	\$0.00	\$179,349.45	\$0.00	\$0.00	\$179,349.45	\$179,349.45	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria,	\$42,000.00	\$16,136.53	\$58,136.53	\$58,136.53	\$0.00	\$58,136.53	\$0.00	\$0.00	\$58,136.53	\$58,136.53	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$42,000.00	\$16,136.53	\$58,136.53	\$58,136.53	\$0.00	\$58,136.53	\$0.00	\$0.00	\$58,136.53	\$58,136.53	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$990,000.00	\$9,751.60	\$999,751.60	\$999,751.60	\$0.00	\$999,751.60	\$0.00	\$0.00	\$999,751.60	\$999,751.60	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$990,000.00	\$9,751.60	\$999,751.60	\$999,751.60	\$0.00	\$999,751.60	\$0.00	\$0.00	\$999,751.60	\$999,751.60	\$0.00
359000	Servicios de jardinería y fumigación	\$90,000.00	\$11,987.50	\$101,987.50	\$101,987.50	\$0.00	\$101,987.50	\$0.00	\$0.00	\$101,987.50	\$101,987.50	\$0.00
359001	Servicios de jardinería y fumigación	\$90,000.00	\$11,987.50	\$101,987.50	\$101,987.50	\$0.00	\$101,987.50	\$0.00	\$0.00	\$101,987.50	\$101,987.50	\$0.00
360000	Servicios de comunicación social y publicidad	\$409,579.00	\$72,370.40	\$481,949.40	\$481,949.40	\$0.00	\$481,949.40	\$0.00	\$0.00	\$481,949.40	\$407,071.98	\$74,877.42
361000	Difusión por radio, televisión y otros medios de mensajes	\$108,579.00	-\$74,504.09	\$34,074.91	\$34,074.91	\$0.00	\$34,074.91	\$0.00	\$0.00	\$34,074.91	\$34,074.91	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$108,579.00	-\$74,504.09	\$34,074.91	\$34,074.91	\$0.00	\$34,074.91	\$0.00	\$0.00	\$34,074.91	\$34,074.91	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$181,000.00	\$172,514.49	\$353,514.49	\$353,514.49	\$0.00	\$353,514.49	\$0.00	\$0.00	\$353,514.49	\$278,637.07	\$74,877.42
362001	Difusión por radio, televisión y otros medios de mensajes	\$181,000.00	\$172,514.49	\$353,514.49	\$353,514.49	\$0.00	\$353,514.49	\$0.00	\$0.00	\$353,514.49	\$278,637.07	\$74,877.42
363000	Servicios de creatividad, reproducción y producción de	\$50,000.00	-\$25,640.00	\$24,360.00	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$24,360.00	\$24,360.00	\$0.00
363001	Servicios de creatividad, reproducción y producción de	\$50,000.00	-\$25,640.00	\$24,360.00	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$24,360.00	\$24,360.00	\$0.00
366000	Servicio de creación y difusión de contenido	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
366001	Servicio de creación y difusión de contenido	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
370000	Servicios de traslado y viáticos	\$192,100.00	-\$183,972.00	\$8,128.00	\$8,128.00	\$0.00	\$8,128.00	\$0.00	\$0.00	\$8,128.00	\$8,128.00	\$0.00
371000	Pasajes aéreos	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$42,100.00	-\$34,014.00	\$8,086.00	\$8,086.00	\$0.00	\$8,086.00	\$0.00	\$0.00	\$8,086.00	\$8,086.00	\$0.00
375001	Viáticos en el país	\$42,100.00	-\$34,014.00	\$8,086.00	\$8,086.00	\$0.00	\$8,086.00	\$0.00	\$0.00	\$8,086.00	\$8,086.00	\$0.00
376000	Viáticos en el extranjero	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$42.00	\$42.00	\$42.00	\$0.00	\$42.00	\$0.00	\$0.00	\$42.00	\$42.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$42.00	\$42.00	\$42.00	\$0.00	\$42.00	\$0.00	\$0.00	\$42.00	\$42.00	\$0.00

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Objeto	Unidad Administrativa del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
380000	Servicios oficiales	\$148,000.00	-\$89,955.33	\$58,044.67	\$58,044.67	\$0.00	\$58,044.67	\$0.00	\$0.00	\$58,044.67	\$58,044.67	\$0.00
381000	Gastos de ceremonial	\$0.00	\$4,429.51	\$4,429.51	\$4,429.51	\$0.00	\$4,429.51	\$0.00	\$0.00	\$4,429.51	\$4,429.51	\$0.00
381001	Gastos de Ceremonial	\$0.00	\$4,429.51	\$4,429.51	\$4,429.51	\$0.00	\$4,429.51	\$0.00	\$0.00	\$4,429.51	\$4,429.51	\$0.00
382000	Gastos de orden social y cultural	\$93,000.00	-\$69,311.85	\$23,688.15	\$23,688.15	\$0.00	\$23,688.15	\$0.00	\$0.00	\$23,688.15	\$23,688.15	\$0.00
382002	Eventos Culturales	\$93,000.00	-\$69,311.85	\$23,688.15	\$23,688.15	\$0.00	\$23,688.15	\$0.00	\$0.00	\$23,688.15	\$23,688.15	\$0.00
383000	Congresos y convenciones	\$55,000.00	-\$25,072.99	\$29,927.01	\$29,927.01	\$0.00	\$29,927.01	\$0.00	\$0.00	\$29,927.01	\$29,927.01	\$0.00
383001	Congresos, Convenciones	\$55,000.00	-\$25,072.99	\$29,927.01	\$29,927.01	\$0.00	\$29,927.01	\$0.00	\$0.00	\$29,927.01	\$29,927.01	\$0.00
390000	Otros servicios generales	\$2,369,863.00	-\$675,378.23	\$1,694,484.77	\$1,562,038.27	\$132,446.50	\$1,562,038.27	\$0.00	\$132,446.50	\$1,562,038.27	\$1,169,685.27	\$392,353.00
392000	Impuestos y derechos	\$880,500.00	-\$633,167.23	\$247,332.77	\$114,886.27	\$132,446.50	\$114,886.27	\$0.00	\$132,446.50	\$114,886.27	\$114,886.27	\$0.00
392006	Pago de derechos	\$880,500.00	-\$633,167.23	\$247,332.77	\$114,886.27	\$132,446.50	\$114,886.27	\$0.00	\$132,446.50	\$114,886.27	\$114,886.27	\$0.00
396000	Otros gastos por responsabilidades	\$0.00	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$0.00
396001	Otros gastos por responsabilidades	\$0.00	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una	\$1,489,363.00	-\$43,561.00	\$1,445,802.00	\$1,445,802.00	\$0.00	\$1,445,802.00	\$0.00	\$0.00	\$1,445,802.00	\$1,053,449.00	\$392,353.00
398001	Impuesto sobre nóminas y otros que se deriven de una	\$1,489,363.00	-\$43,561.00	\$1,445,802.00	\$1,445,802.00	\$0.00	\$1,445,802.00	\$0.00	\$0.00	\$1,445,802.00	\$1,053,449.00	\$392,353.00
700000	INVERSIONES FINANCIERAS Y OTRAS	\$0.00	\$58,761.95	\$58,761.95	\$0.00	\$58,761.95	\$0.00	\$0.00	\$58,761.95	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones	\$0.00	\$58,761.95	\$58,761.95	\$0.00	\$58,761.95	\$0.00	\$0.00	\$58,761.95	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$58,761.95	\$58,761.95	\$0.00	\$58,761.95	\$0.00	\$0.00	\$58,761.95	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$58,761.95	\$58,761.95	\$0.00	\$58,761.95	\$0.00	\$0.00	\$58,761.95	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$12,893,925.00	-\$781,159.12	\$12,112,765.88	\$11,921,556.04	\$191,209.84	\$11,921,556.04	\$0.00	\$191,209.84	\$11,921,556.04	\$10,377,650.56	\$1,543,905.48
5RF5 RECURSOS FEDERALES												
100000	SERVICIOS PERSONALES	\$22,110,897.00	\$4,550,774.22	\$26,661,671.22	\$26,621,187.91	\$40,483.31	\$26,621,187.91	\$0.00	\$40,483.31	\$26,621,187.91	\$25,923,290.63	\$697,897.28
110000	Remuneraciones al personal de carácter permanente	\$17,785,737.00	\$1,255,581.41	\$19,041,318.41	\$19,000,835.10	\$40,483.31	\$19,000,835.10	\$0.00	\$40,483.31	\$19,000,835.10	\$19,000,835.10	\$0.00
113000	Sueldos base al personal permanente	\$17,785,737.00	\$1,255,581.41	\$19,041,318.41	\$19,000,835.10	\$40,483.31	\$19,000,835.10	\$0.00	\$40,483.31	\$19,000,835.10	\$19,000,835.10	\$0.00
113001	Sueldos	\$17,785,737.00	\$1,255,581.41	\$19,041,318.41	\$19,000,835.10	\$40,483.31	\$19,000,835.10	\$0.00	\$40,483.31	\$19,000,835.10	\$19,000,835.10	\$0.00
130000	Remuneraciones adicionales y especiales	\$3,154,552.00	\$167,882.84	\$3,322,434.84	\$3,322,434.84	\$0.00	\$3,322,434.84	\$0.00	\$0.00	\$3,322,434.84	\$3,322,434.84	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$3,154,552.00	\$167,882.84	\$3,322,434.84	\$3,322,434.84	\$0.00	\$3,322,434.84	\$0.00	\$0.00	\$3,322,434.84	\$3,322,434.84	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,182,956.00	\$52,883.08	\$1,235,839.08	\$1,235,839.08	\$0.00	\$1,235,839.08	\$0.00	\$0.00	\$1,235,839.08	\$1,235,839.08	\$0.00
132002	Gratificación Anual	\$1,971,596.00	\$114,999.76	\$2,086,595.76	\$2,086,595.76	\$0.00	\$2,086,595.76	\$0.00	\$0.00	\$2,086,595.76	\$2,086,595.76	\$0.00
140000	Seguridad Social	\$1,170,608.00	\$3,127,309.97	\$4,297,917.97	\$4,297,917.97	\$0.00	\$4,297,917.97	\$0.00	\$0.00	\$4,297,917.97	\$3,600,020.69	\$697,897.28
141000	Aportaciones de seguridad social	\$161,068.00	\$2,447,575.63	\$2,608,643.63	\$2,608,643.63	\$0.00	\$2,608,643.63	\$0.00	\$0.00	\$2,608,643.63	\$2,248,354.11	\$360,289.52

Objeto	Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
141002	Aportaciones al IMSS	\$161,068.00	\$1,679,783.58	\$1,840,851.58	\$1,840,851.58	\$0.00	\$1,840,851.58	\$0.00	\$0.00	\$1,840,851.58	\$1,640,726.74	\$200,124.84
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$0.00	\$767,792.05	\$767,792.05	\$767,792.05	\$0.00	\$767,792.05	\$0.00	\$0.00	\$767,792.05	\$607,627.37	\$160,164.68
142000	Aportaciones a fondos de vivienda	\$1,009,540.00	\$197,206.97	\$1,206,746.97	\$1,206,746.97	\$0.00	\$1,206,746.97	\$0.00	\$0.00	\$1,206,746.97	\$965,871.69	\$240,875.28
142002	Aportaciones a la INFONAVIT	\$1,009,540.00	\$197,206.97	\$1,206,746.97	\$1,206,746.97	\$0.00	\$1,206,746.97	\$0.00	\$0.00	\$1,206,746.97	\$965,871.69	\$240,875.28
143000	Aportaciones al sistema para el retiro	\$0.00	\$482,527.37	\$482,527.37	\$482,527.37	\$0.00	\$482,527.37	\$0.00	\$0.00	\$482,527.37	\$385,794.89	\$96,732.48
143001	Aportaciones al S.A.R.	\$0.00	\$482,527.37	\$482,527.37	\$482,527.37	\$0.00	\$482,527.37	\$0.00	\$0.00	\$482,527.37	\$385,794.89	\$96,732.48
200000	MATERIALES Y SUMINISTROS	\$132,750.00	\$1,047,539.29	\$1,180,289.29	\$1,169,154.88	\$11,134.41	\$1,169,154.88	\$0.00	\$11,134.41	\$1,169,154.88	\$885,792.00	\$283,362.88
210000	Materiales de administración, emisión de documentos y	\$0.00	\$208,983.83	\$208,983.83	\$208,983.83	\$0.00	\$208,983.83	\$0.00	\$0.00	\$208,983.83	\$168,716.98	\$40,266.85
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$100,146.05	\$100,146.05	\$100,146.05	\$0.00	\$100,146.05	\$0.00	\$0.00	\$100,146.05	\$96,976.00	\$3,170.05
211001	Material de Oficina	\$0.00	\$3,170.05	\$3,170.05	\$3,170.05	\$0.00	\$3,170.05	\$0.00	\$0.00	\$3,170.05	\$0.00	\$3,170.05
211003	Muebles de oficina, estantería y equipo de administración	\$0.00	\$96,976.00	\$96,976.00	\$96,976.00	\$0.00	\$96,976.00	\$0.00	\$0.00	\$96,976.00	\$96,976.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$100,823.28	\$100,823.28	\$100,823.28	\$0.00	\$100,823.28	\$0.00	\$0.00	\$100,823.28	\$63,726.48	\$37,096.80
214001	Material para Bienes Informáticos	\$0.00	\$100,823.28	\$100,823.28	\$100,823.28	\$0.00	\$100,823.28	\$0.00	\$0.00	\$100,823.28	\$63,726.48	\$37,096.80
217000	Materiales y útiles de enseñanza	\$0.00	\$8,014.50	\$8,014.50	\$8,014.50	\$0.00	\$8,014.50	\$0.00	\$0.00	\$8,014.50	\$8,014.50	\$0.00
217001	Material Didáctico	\$0.00	\$8,014.50	\$8,014.50	\$8,014.50	\$0.00	\$8,014.50	\$0.00	\$0.00	\$8,014.50	\$8,014.50	\$0.00
220000	Alimentos y utensilios	\$0.00	\$102,904.76	\$102,904.76	\$102,904.76	\$0.00	\$102,904.76	\$0.00	\$0.00	\$102,904.76	\$102,904.76	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$102,904.76	\$102,904.76	\$102,904.76	\$0.00	\$102,904.76	\$0.00	\$0.00	\$102,904.76	\$102,904.76	\$0.00
221001	Alimentación de Personas	\$0.00	\$102,904.76	\$102,904.76	\$102,904.76	\$0.00	\$102,904.76	\$0.00	\$0.00	\$102,904.76	\$102,904.76	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$185,094.87	\$185,094.87	\$173,960.46	\$11,134.41	\$173,960.46	\$0.00	\$11,134.41	\$173,960.46	\$63,508.95	\$110,451.51
242000	Cemento y productos de concreto	\$0.00	\$11,750.00	\$11,750.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$0.00	\$11,750.00
242001	Cemento y productos de concreto	\$0.00	\$11,750.00	\$11,750.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$0.00	\$11,750.00
246000	Material eléctrico y electrónico	\$0.00	\$106,355.45	\$106,355.45	\$106,355.45	\$0.00	\$106,355.45	\$0.00	\$0.00	\$106,355.45	\$63,508.95	\$42,846.50
246001	Material Eléctrico	\$0.00	\$106,355.45	\$106,355.45	\$106,355.45	\$0.00	\$106,355.45	\$0.00	\$0.00	\$106,355.45	\$63,508.95	\$42,846.50
247000	Artículos metálicos para la construcción	\$0.00	\$51,924.92	\$51,924.92	\$40,790.51	\$11,134.41	\$40,790.51	\$0.00	\$11,134.41	\$40,790.51	\$0.00	\$40,790.51
247001	Artículos metálicos para la construcción	\$0.00	\$51,924.92	\$51,924.92	\$40,790.51	\$11,134.41	\$40,790.51	\$0.00	\$11,134.41	\$40,790.51	\$0.00	\$40,790.51
248000	Materiales complementarios	\$0.00	\$11,080.00	\$11,080.00	\$11,080.00	\$0.00	\$11,080.00	\$0.00	\$0.00	\$11,080.00	\$0.00	\$11,080.00
248001	Materiales complementarios	\$0.00	\$11,080.00	\$11,080.00	\$11,080.00	\$0.00	\$11,080.00	\$0.00	\$0.00	\$11,080.00	\$0.00	\$11,080.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$3,984.50	\$3,984.50	\$3,984.50	\$0.00	\$3,984.50	\$0.00	\$0.00	\$3,984.50	\$0.00	\$3,984.50
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$3,984.50	\$3,984.50	\$3,984.50	\$0.00	\$3,984.50	\$0.00	\$0.00	\$3,984.50	\$0.00	\$3,984.50
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$138,817.66	\$138,817.66	\$138,817.66	\$0.00	\$138,817.66	\$0.00	\$0.00	\$138,817.66	\$80,500.16	\$58,317.50
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$138,817.66	\$138,817.66	\$138,817.66	\$0.00	\$138,817.66	\$0.00	\$0.00	\$138,817.66	\$80,500.16	\$58,317.50





UNIVERSIDAD POLITÉCNICA DE FRANCISCO I MADERO
Cuenta Pública 2022
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022



Objeto	Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$138,817.66	\$138,817.66	\$138,817.66	\$0.00	\$138,817.66	\$0.00	\$0.00	\$138,817.66	\$80,500.16	\$58,317.50
260000	Combustibles, lubricantes y aditivos	\$107,750.00	\$26,415.50	\$134,165.50	\$134,165.50	\$0.00	\$134,165.50	\$0.00	\$0.00	\$134,165.50	\$130,265.49	\$3,900.01
261000	Combustibles, lubricantes y aditivos	\$107,750.00	\$26,415.50	\$134,165.50	\$134,165.50	\$0.00	\$134,165.50	\$0.00	\$0.00	\$134,165.50	\$130,265.49	\$3,900.01
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$107,750.00	\$26,415.50	\$134,165.50	\$134,165.50	\$0.00	\$134,165.50	\$0.00	\$0.00	\$134,165.50	\$130,265.49	\$3,900.01
270000	Vestuario, blancos, prendas de protección y articulos	\$25,000.00	\$314,895.66	\$339,895.66	\$339,895.66	\$0.00	\$339,895.66	\$0.00	\$0.00	\$339,895.66	\$339,895.66	\$0.00
271000	Vestuario y uniformes	\$25,000.00	\$56,432.00	\$81,432.00	\$81,432.00	\$0.00	\$81,432.00	\$0.00	\$0.00	\$81,432.00	\$81,432.00	\$0.00
271001	Vestuario, Uniformes	\$25,000.00	\$56,432.00	\$81,432.00	\$81,432.00	\$0.00	\$81,432.00	\$0.00	\$0.00	\$81,432.00	\$81,432.00	\$0.00
273000	Articulos deportivos	\$0.00	\$64,869.52	\$64,869.52	\$64,869.52	\$0.00	\$64,869.52	\$0.00	\$0.00	\$64,869.52	\$64,869.52	\$0.00
273001	Articulos Deportivos	\$0.00	\$64,869.52	\$64,869.52	\$64,869.52	\$0.00	\$64,869.52	\$0.00	\$0.00	\$64,869.52	\$64,869.52	\$0.00
274000	Productos textiles	\$0.00	\$193,594.14	\$193,594.14	\$193,594.14	\$0.00	\$193,594.14	\$0.00	\$0.00	\$193,594.14	\$193,594.14	\$0.00
274001	Productos textiles	\$0.00	\$193,594.14	\$193,594.14	\$193,594.14	\$0.00	\$193,594.14	\$0.00	\$0.00	\$193,594.14	\$193,594.14	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$70,427.01	\$70,427.01	\$70,427.01	\$0.00	\$70,427.01	\$0.00	\$0.00	\$70,427.01	\$0.00	\$70,427.01
291000	Herramientas menores	\$0.00	\$45,190.01	\$45,190.01	\$45,190.01	\$0.00	\$45,190.01	\$0.00	\$0.00	\$45,190.01	\$0.00	\$45,190.01
291001	Herramientas Menores	\$0.00	\$45,190.01	\$45,190.01	\$45,190.01	\$0.00	\$45,190.01	\$0.00	\$0.00	\$45,190.01	\$0.00	\$45,190.01
292000	Refacciones y accesorios menores de edificios	\$0.00	\$21,937.00	\$21,937.00	\$21,937.00	\$0.00	\$21,937.00	\$0.00	\$0.00	\$21,937.00	\$0.00	\$21,937.00
292001	Refacciones y accesorios menores de edificios	\$0.00	\$21,937.00	\$21,937.00	\$21,937.00	\$0.00	\$21,937.00	\$0.00	\$0.00	\$21,937.00	\$0.00	\$21,937.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00
300000	SERVICIOS GENERALES	\$2,315,767.00	\$299,478.49	\$2,615,245.49	\$2,315,123.74	\$300,121.75	\$2,315,123.74	\$0.00	\$300,121.75	\$2,315,123.74	\$2,282,737.62	\$32,386.12
310000	Servicios básicos	\$422,250.00	-\$65,569.32	\$356,680.68	\$356,680.68	\$0.00	\$356,680.68	\$0.00	\$0.00	\$356,680.68	\$356,680.68	\$0.00
313000	Agua	\$270,000.00	-\$88,877.72	\$181,122.28	\$181,122.28	\$0.00	\$181,122.28	\$0.00	\$0.00	\$181,122.28	\$181,122.28	\$0.00
313001	Servicio de Agua	\$270,000.00	-\$88,877.72	\$181,122.28	\$181,122.28	\$0.00	\$181,122.28	\$0.00	\$0.00	\$181,122.28	\$181,122.28	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$152,250.00	\$725.00	\$152,975.00	\$152,975.00	\$0.00	\$152,975.00	\$0.00	\$0.00	\$152,975.00	\$152,975.00	\$0.00
316003	Servicios de Internet	\$152,250.00	\$725.00	\$152,975.00	\$152,975.00	\$0.00	\$152,975.00	\$0.00	\$0.00	\$152,975.00	\$152,975.00	\$0.00
319000	Servicios integrales y otros servicios	\$0.00	\$22,583.40	\$22,583.40	\$22,583.40	\$0.00	\$22,583.40	\$0.00	\$0.00	\$22,583.40	\$22,583.40	\$0.00
319004	Servicios Integrales de Infraestructura de Computo	\$0.00	\$22,583.40	\$22,583.40	\$22,583.40	\$0.00	\$22,583.40	\$0.00	\$0.00	\$22,583.40	\$22,583.40	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$450,000.00	-\$13,401.09	\$436,598.91	\$436,598.91	\$0.00	\$436,598.91	\$0.00	\$0.00	\$436,598.91	\$436,598.91	\$0.00
334000	Servicios de capacitación	\$0.00	\$52,040.00	\$52,040.00	\$52,040.00	\$0.00	\$52,040.00	\$0.00	\$0.00	\$52,040.00	\$52,040.00	\$0.00
334001	Capacitación	\$0.00	\$52,040.00	\$52,040.00	\$52,040.00	\$0.00	\$52,040.00	\$0.00	\$0.00	\$52,040.00	\$52,040.00	\$0.00
338000	Servicios de vigilancia	\$450,000.00	-\$65,441.09	\$384,558.91	\$384,558.91	\$0.00	\$384,558.91	\$0.00	\$0.00	\$384,558.91	\$384,558.91	\$0.00
338001	Servicios de Vigilancia	\$450,000.00	-\$65,441.09	\$384,558.91	\$384,558.91	\$0.00	\$384,558.91	\$0.00	\$0.00	\$384,558.91	\$384,558.91	\$0.00

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UPFIM
Usr: supervisor
Rep:

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
Cuenta Pública 2022
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022



Fecha: 31/12/2022
03:40 p. m.

Objeto	Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
350000	Servicios de instalación, reparación, mantenimiento y	\$495,000.00	\$280,680.42	\$775,680.42	\$775,680.42	\$0.00	\$775,680.42	\$0.00	\$0.00	\$775,680.42	\$770,824.72	\$4,855.70
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$72,599.70	\$72,599.70	\$72,599.70	\$0.00	\$72,599.70	\$0.00	\$0.00	\$72,599.70	\$67,744.00	\$4,855.70
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$72,599.70	\$72,599.70	\$72,599.70	\$0.00	\$72,599.70	\$0.00	\$0.00	\$72,599.70	\$67,744.00	\$4,855.70
353000	Instalación, reparación y mantenimiento de equipo de	\$0.00	\$89,014.69	\$89,014.69	\$89,014.69	\$0.00	\$89,014.69	\$0.00	\$0.00	\$89,014.69	\$89,014.69	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$89,014.69	\$89,014.69	\$89,014.69	\$0.00	\$89,014.69	\$0.00	\$0.00	\$89,014.69	\$89,014.69	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$106,177.64	\$106,177.64	\$106,177.64	\$0.00	\$106,177.64	\$0.00	\$0.00	\$106,177.64	\$106,177.64	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$106,177.64	\$106,177.64	\$106,177.64	\$0.00	\$106,177.64	\$0.00	\$0.00	\$106,177.64	\$106,177.64	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria,	\$0.00	\$21,776.01	\$21,776.01	\$21,776.01	\$0.00	\$21,776.01	\$0.00	\$0.00	\$21,776.01	\$21,776.01	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$21,776.01	\$21,776.01	\$21,776.01	\$0.00	\$21,776.01	\$0.00	\$0.00	\$21,776.01	\$21,776.01	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$495,000.00	-\$8,887.62	\$486,112.38	\$486,112.38	\$0.00	\$486,112.38	\$0.00	\$0.00	\$486,112.38	\$486,112.38	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$495,000.00	-\$8,887.62	\$486,112.38	\$486,112.38	\$0.00	\$486,112.38	\$0.00	\$0.00	\$486,112.38	\$486,112.38	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$29,762.98	\$29,762.98	\$27,530.42	\$2,232.56	\$27,530.42	\$0.00	\$2,232.56	\$27,530.42	\$0.00	\$27,530.42
362000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$29,762.98	\$29,762.98	\$27,530.42	\$2,232.56	\$27,530.42	\$0.00	\$2,232.56	\$27,530.42	\$0.00	\$27,530.42
362001	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$29,762.98	\$29,762.98	\$27,530.42	\$2,232.56	\$27,530.42	\$0.00	\$2,232.56	\$27,530.42	\$0.00	\$27,530.42
390000	Otros servicios generales	\$948,517.00	\$68,005.50	\$1,016,522.50	\$718,633.31	\$297,889.19	\$718,633.31	\$0.00	\$297,889.19	\$718,633.31	\$718,633.31	\$0.00
392000	Impuestos y derechos	\$948,517.00	\$68,005.50	\$1,016,522.50	\$718,633.31	\$297,889.19	\$718,633.31	\$0.00	\$297,889.19	\$718,633.31	\$718,633.31	\$0.00
392001	Pago de ISR	\$948,517.00	\$57,978.50	\$1,006,495.50	\$708,606.31	\$297,889.19	\$708,606.31	\$0.00	\$297,889.19	\$708,606.31	\$708,606.31	\$0.00
392006	Pago de derechos	\$0.00	\$10,027.00	\$10,027.00	\$10,027.00	\$0.00	\$10,027.00	\$0.00	\$0.00	\$10,027.00	\$10,027.00	\$0.00
RECURSOS FEDERALES		\$24,559,414.00	\$5,897,792.00	\$30,457,206.00	\$30,105,466.53	\$351,739.47	\$30,105,466.53	\$0.00	\$351,739.47	\$30,105,466.53	\$29,091,820.25	\$1,013,646.28
6RE6 RECURSOS ESTATALES												
100000	SERVICIOS PERSONALES	\$24,172,709.00	\$2,488,962.22	\$26,661,671.22	\$26,621,187.65	\$40,483.57	\$26,621,187.65	\$0.00	\$40,483.57	\$26,621,187.65	\$25,923,290.38	\$697,897.27
110000	Remuneraciones al personal de carácter permanente	\$19,357,440.00	-\$316,121.44	\$19,041,318.56	\$19,000,834.99	\$40,483.57	\$19,000,834.99	\$0.00	\$40,483.57	\$19,000,834.99	\$19,000,834.99	\$0.00
113000	Sueldos base al personal permanente	\$19,357,440.00	-\$316,121.44	\$19,041,318.56	\$19,000,834.99	\$40,483.57	\$19,000,834.99	\$0.00	\$40,483.57	\$19,000,834.99	\$19,000,834.99	\$0.00
113001	Sueldos	\$19,357,440.00	-\$316,121.44	\$19,041,318.56	\$19,000,834.99	\$40,483.57	\$19,000,834.99	\$0.00	\$40,483.57	\$19,000,834.99	\$19,000,834.99	\$0.00
130000	Remuneraciones adicionales y especiales	\$3,441,330.00	-\$118,895.18	\$3,322,434.82	\$3,322,434.82	\$0.00	\$3,322,434.82	\$0.00	\$0.00	\$3,322,434.82	\$3,322,434.82	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$3,441,330.00	-\$118,895.18	\$3,322,434.82	\$3,322,434.82	\$0.00	\$3,322,434.82	\$0.00	\$0.00	\$3,322,434.82	\$3,322,434.82	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,290,498.00	-\$54,658.94	\$1,235,839.06	\$1,235,839.06	\$0.00	\$1,235,839.06	\$0.00	\$0.00	\$1,235,839.06	\$1,235,839.06	\$0.00
132002	Gratificación Anual	\$2,150,832.00	-\$64,236.24	\$2,086,595.76	\$2,086,595.76	\$0.00	\$2,086,595.76	\$0.00	\$0.00	\$2,086,595.76	\$2,086,595.76	\$0.00
140000	Seguridad Social	\$1,373,939.00	\$2,923,978.84	\$4,297,917.84	\$4,297,917.84	\$0.00	\$4,297,917.84	\$0.00	\$0.00	\$4,297,917.84	\$3,600,020.57	\$697,897.27
141000	Aportaciones de seguridad social	\$161,068.00	\$2,447,575.55	\$2,608,643.55	\$2,608,643.55	\$0.00	\$2,608,643.55	\$0.00	\$0.00	\$2,608,643.55	\$2,248,354.03	\$360,289.52

044



UPFIM
Usr. supervisor

Rep.

UNIVERSIDAD POLITÉCNICA DE FRANCISCO I MADERO

Cuenta Pública 2022

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022



Fecha: 31/12/2022

03:40 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
141002	Aportaciones al IMSS	\$161,068.00	\$1,679,783.52	\$1,840,851.52	\$1,840,851.52	\$0.00	\$1,840,851.52	\$0.00	\$0.00	\$1,840,851.52	\$1,640,726.69	\$200,124.83
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$0.00	\$767,792.03	\$767,792.03	\$767,792.03	\$0.00	\$767,792.03	\$0.00	\$0.00	\$767,792.03	\$607,627.34	\$160,164.69
142000	Aportaciones a fondos de vivienda	\$1,212,871.00	-\$6,124.06	\$1,206,746.94	\$1,206,746.94	\$0.00	\$1,206,746.94	\$0.00	\$0.00	\$1,206,746.94	\$965,871.67	\$240,875.27
142002	Aportaciones a la INFONAVIT	\$1,212,871.00	-\$6,124.06	\$1,206,746.94	\$1,206,746.94	\$0.00	\$1,206,746.94	\$0.00	\$0.00	\$1,206,746.94	\$965,871.67	\$240,875.27
143000	Aportaciones al sistema para el retiro	\$0.00	\$482,527.35	\$482,527.35	\$482,527.35	\$0.00	\$482,527.35	\$0.00	\$0.00	\$482,527.35	\$385,794.87	\$96,732.48
143001	Aportaciones al S.A.R.	\$0.00	\$482,527.35	\$482,527.35	\$482,527.35	\$0.00	\$482,527.35	\$0.00	\$0.00	\$482,527.35	\$385,794.87	\$96,732.48
200000	MATERIALES Y SUMINISTROS	\$132,750.00	\$1,047,539.28	\$1,180,289.28	\$1,169,150.75	\$11,138.53	\$1,169,150.75	\$0.00	\$11,138.53	\$1,169,150.75	\$885,787.93	\$283,362.82
210000	Materiales de administración, emisión de documentos y	\$0.00	\$208,983.84	\$208,983.84	\$208,983.84	\$0.00	\$208,983.84	\$0.00	\$0.00	\$208,983.84	\$168,716.99	\$40,266.85
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$100,146.05	\$100,146.05	\$100,146.05	\$0.00	\$100,146.05	\$0.00	\$0.00	\$100,146.05	\$96,976.00	\$3,170.05
211001	Material de Oficina	\$0.00	\$3,170.05	\$3,170.05	\$3,170.05	\$0.00	\$3,170.05	\$0.00	\$0.00	\$3,170.05	\$0.00	\$3,170.05
211003	Muebles de oficina, estantería y equipo de administración	\$0.00	\$96,976.00	\$96,976.00	\$96,976.00	\$0.00	\$96,976.00	\$0.00	\$0.00	\$96,976.00	\$96,976.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$100,823.29	\$100,823.29	\$100,823.29	\$0.00	\$100,823.29	\$0.00	\$0.00	\$100,823.29	\$63,726.49	\$37,096.80
214001	Material para Bienes Informáticos	\$0.00	\$100,823.29	\$100,823.29	\$100,823.29	\$0.00	\$100,823.29	\$0.00	\$0.00	\$100,823.29	\$63,726.49	\$37,096.80
217000	Materiales y útiles de enseñanza	\$0.00	\$8,014.50	\$8,014.50	\$8,014.50	\$0.00	\$8,014.50	\$0.00	\$0.00	\$8,014.50	\$8,014.50	\$0.00
217001	Material Didáctico	\$0.00	\$8,014.50	\$8,014.50	\$8,014.50	\$0.00	\$8,014.50	\$0.00	\$0.00	\$8,014.50	\$8,014.50	\$0.00
220000	Alimentos y utensilios	\$0.00	\$102,904.76	\$102,904.76	\$102,904.76	\$0.00	\$102,904.76	\$0.00	\$0.00	\$102,904.76	\$102,904.76	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$102,904.76	\$102,904.76	\$102,904.76	\$0.00	\$102,904.76	\$0.00	\$0.00	\$102,904.76	\$102,904.76	\$0.00
221001	Alimentación de Personas	\$0.00	\$102,904.76	\$102,904.76	\$102,904.76	\$0.00	\$102,904.76	\$0.00	\$0.00	\$102,904.76	\$102,904.76	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$185,099.02	\$185,099.02	\$173,960.49	\$11,138.53	\$173,960.49	\$0.00	\$11,138.53	\$173,960.49	\$63,509.00	\$110,451.49
242000	Cemento y productos de concreto	\$0.00	\$11,750.00	\$11,750.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$0.00	\$11,750.00
242001	Cemento y productos de concreto	\$0.00	\$11,750.00	\$11,750.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$0.00	\$11,750.00
246000	Material eléctrico y electrónico	\$0.00	\$106,355.50	\$106,355.50	\$106,355.50	\$0.00	\$106,355.50	\$0.00	\$0.00	\$106,355.50	\$63,509.00	\$42,846.50
246001	Material Eléctrico	\$0.00	\$106,355.50	\$106,355.50	\$106,355.50	\$0.00	\$106,355.50	\$0.00	\$0.00	\$106,355.50	\$63,509.00	\$42,846.50
247000	Artículos metálicos para la construcción	\$0.00	\$51,929.02	\$51,929.02	\$40,790.49	\$11,138.53	\$40,790.49	\$0.00	\$11,138.53	\$40,790.49	\$0.00	\$40,790.49
247001	Artículos metálicos para la construcción	\$0.00	\$51,929.02	\$51,929.02	\$40,790.49	\$11,138.53	\$40,790.49	\$0.00	\$11,138.53	\$40,790.49	\$0.00	\$40,790.49
248000	Materiales complementarios	\$0.00	\$11,080.00	\$11,080.00	\$11,080.00	\$0.00	\$11,080.00	\$0.00	\$0.00	\$11,080.00	\$0.00	\$11,080.00
248001	Materiales complementarios	\$0.00	\$11,080.00	\$11,080.00	\$11,080.00	\$0.00	\$11,080.00	\$0.00	\$0.00	\$11,080.00	\$0.00	\$11,080.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$3,984.50	\$3,984.50	\$3,984.50	\$0.00	\$3,984.50	\$0.00	\$0.00	\$3,984.50	\$0.00	\$3,984.50
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$3,984.50	\$3,984.50	\$3,984.50	\$0.00	\$3,984.50	\$0.00	\$0.00	\$3,984.50	\$0.00	\$3,984.50
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$138,817.66	\$138,817.66	\$138,817.66	\$0.00	\$138,817.66	\$0.00	\$0.00	\$138,817.66	\$80,500.16	\$58,317.50
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$138,817.66	\$138,817.66	\$138,817.66	\$0.00	\$138,817.66	\$0.00	\$0.00	\$138,817.66	\$80,500.16	\$58,317.50

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UNIVERSIDAD POLITÉCNICA DE FRANCISCO I MADERO
Cuenta Pública 2022
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022



Estado Libre y Soberano de Coahuila de Zaragoza
Fecha y Lugar: 31 de Diciembre de 2022

03:40 p. m.

Utr. supervisor

Rep:

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$138,817.66	\$138,817.66	\$138,817.66	\$0.00	\$138,817.66	\$0.00	\$0.00	\$138,817.66	\$80,500.16	\$58,317.50
260000	Combustibles, lubricantes y aditivos	\$107,750.00	\$26,411.34	\$134,161.34	\$134,161.34	\$0.00	\$134,161.34	\$0.00	\$0.00	\$134,161.34	\$130,261.35	\$3,899.99
261000	Combustibles, lubricantes y aditivos	\$107,750.00	\$26,411.34	\$134,161.34	\$134,161.34	\$0.00	\$134,161.34	\$0.00	\$0.00	\$134,161.34	\$130,261.35	\$3,899.99
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$107,750.00	\$26,411.34	\$134,161.34	\$134,161.34	\$0.00	\$134,161.34	\$0.00	\$0.00	\$134,161.34	\$130,261.35	\$3,899.99
270000	Vestuario, blancos, prendas de protección y articulos	\$25,000.00	\$314,895.67	\$339,895.67	\$339,895.67	\$0.00	\$339,895.67	\$0.00	\$0.00	\$339,895.67	\$339,895.67	\$0.00
271000	Vestuario y uniformes	\$25,000.00	\$56,432.00	\$81,432.00	\$81,432.00	\$0.00	\$81,432.00	\$0.00	\$0.00	\$81,432.00	\$81,432.00	\$0.00
271001	Vestuario, Uniformes	\$25,000.00	\$56,432.00	\$81,432.00	\$81,432.00	\$0.00	\$81,432.00	\$0.00	\$0.00	\$81,432.00	\$81,432.00	\$0.00
273000	Articulos deportivos	\$0.00	\$64,869.52	\$64,869.52	\$64,869.52	\$0.00	\$64,869.52	\$0.00	\$0.00	\$64,869.52	\$64,869.52	\$0.00
273001	Articulos Deportivos	\$0.00	\$64,869.52	\$64,869.52	\$64,869.52	\$0.00	\$64,869.52	\$0.00	\$0.00	\$64,869.52	\$64,869.52	\$0.00
274000	Productos textiles	\$0.00	\$193,594.15	\$193,594.15	\$193,594.15	\$0.00	\$193,594.15	\$0.00	\$0.00	\$193,594.15	\$193,594.15	\$0.00
274001	Productos textiles	\$0.00	\$193,594.15	\$193,594.15	\$193,594.15	\$0.00	\$193,594.15	\$0.00	\$0.00	\$193,594.15	\$193,594.15	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$70,426.99	\$70,426.99	\$70,426.99	\$0.00	\$70,426.99	\$0.00	\$0.00	\$70,426.99	\$0.00	\$70,426.99
291000	Herramientas menores	\$0.00	\$45,189.99	\$45,189.99	\$45,189.99	\$0.00	\$45,189.99	\$0.00	\$0.00	\$45,189.99	\$0.00	\$45,189.99
291001	Herramientas Menores	\$0.00	\$45,189.99	\$45,189.99	\$45,189.99	\$0.00	\$45,189.99	\$0.00	\$0.00	\$45,189.99	\$0.00	\$45,189.99
292000	Refacciones y accesorios menores de edificios	\$0.00	\$21,937.00	\$21,937.00	\$21,937.00	\$0.00	\$21,937.00	\$0.00	\$0.00	\$21,937.00	\$0.00	\$21,937.00
292001	Refacciones y accesorios menores de edificios	\$0.00	\$21,937.00	\$21,937.00	\$21,937.00	\$0.00	\$21,937.00	\$0.00	\$0.00	\$21,937.00	\$0.00	\$21,937.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00
300000	SERVICIOS GENERALES	\$2,315,767.00	\$299,478.50	\$2,615,245.50	\$2,315,124.19	\$300,121.31	\$2,315,124.19	\$0.00	\$300,121.31	\$2,315,124.19	\$2,282,738.06	\$32,386.13
310000	Servicios básicos	\$422,250.00	-\$65,569.26	\$356,680.74	\$356,680.73	\$0.01	\$356,680.73	\$0.00	\$0.01	\$356,680.73	\$356,680.73	\$0.00
313000	Agua	\$270,000.00	-\$88,877.66	\$181,122.34	\$181,122.33	\$0.01	\$181,122.33	\$0.00	\$0.01	\$181,122.33	\$181,122.33	\$0.00
313001	Servicio de Agua	\$270,000.00	-\$88,877.66	\$181,122.34	\$181,122.33	\$0.01	\$181,122.33	\$0.00	\$0.01	\$181,122.33	\$181,122.33	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$152,250.00	\$725.00	\$152,975.00	\$152,975.00	\$0.00	\$152,975.00	\$0.00	\$0.00	\$152,975.00	\$152,975.00	\$0.00
316003	Servicios de Internet	\$152,250.00	\$725.00	\$152,975.00	\$152,975.00	\$0.00	\$152,975.00	\$0.00	\$0.00	\$152,975.00	\$152,975.00	\$0.00
319000	Servicios integrales y otros servicios	\$0.00	\$22,583.40	\$22,583.40	\$22,583.40	\$0.00	\$22,583.40	\$0.00	\$0.00	\$22,583.40	\$22,583.40	\$0.00
319004	Servicios Integrales de Infraestructura de Computo	\$0.00	\$22,583.40	\$22,583.40	\$22,583.40	\$0.00	\$22,583.40	\$0.00	\$0.00	\$22,583.40	\$22,583.40	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$450,000.00	-\$13,400.67	\$436,599.33	\$436,599.33	\$0.00	\$436,599.33	\$0.00	\$0.00	\$436,599.33	\$436,599.33	\$0.00
334000	Servicios de capacitación	\$0.00	\$52,040.00	\$52,040.00	\$52,040.00	\$0.00	\$52,040.00	\$0.00	\$0.00	\$52,040.00	\$52,040.00	\$0.00
334001	Capacitación	\$0.00	\$52,040.00	\$52,040.00	\$52,040.00	\$0.00	\$52,040.00	\$0.00	\$0.00	\$52,040.00	\$52,040.00	\$0.00
338000	Servicios de vigilancia	\$450,000.00	-\$65,440.67	\$384,559.33	\$384,559.33	\$0.00	\$384,559.33	\$0.00	\$0.00	\$384,559.33	\$384,559.33	\$0.00
338001	Servicios de Vigilancia	\$450,000.00	-\$65,440.67	\$384,559.33	\$384,559.33	\$0.00	\$384,559.33	\$0.00	\$0.00	\$384,559.33	\$384,559.33	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
350000	Servicios de instalación, reparación, mantenimiento y	\$495,000.00	\$280,680.40	\$775,680.40	\$775,680.40	\$0.00	\$775,680.40	\$0.00	\$0.00	\$775,680.40	\$770,824.70	\$4,855.70
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$72,599.70	\$72,599.70	\$72,599.70	\$0.00	\$72,599.70	\$0.00	\$0.00	\$72,599.70	\$67,744.00	\$4,855.70
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$72,599.70	\$72,599.70	\$72,599.70	\$0.00	\$72,599.70	\$0.00	\$0.00	\$72,599.70	\$67,744.00	\$4,855.70
353000	Instalación, reparación y mantenimiento de equipo de	\$0.00	\$89,014.69	\$89,014.69	\$89,014.69	\$0.00	\$89,014.69	\$0.00	\$0.00	\$89,014.69	\$89,014.69	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$89,014.69	\$89,014.69	\$89,014.69	\$0.00	\$89,014.69	\$0.00	\$0.00	\$89,014.69	\$89,014.69	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$106,177.64	\$106,177.64	\$106,177.64	\$0.00	\$106,177.64	\$0.00	\$0.00	\$106,177.64	\$106,177.64	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$106,177.64	\$106,177.64	\$106,177.64	\$0.00	\$106,177.64	\$0.00	\$0.00	\$106,177.64	\$106,177.64	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria,	\$0.00	\$21,775.99	\$21,775.99	\$21,775.99	\$0.00	\$21,775.99	\$0.00	\$0.00	\$21,775.99	\$21,775.99	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$21,775.99	\$21,775.99	\$21,775.99	\$0.00	\$21,775.99	\$0.00	\$0.00	\$21,775.99	\$21,775.99	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$495,000.00	-\$8,887.62	\$486,112.38	\$486,112.38	\$0.00	\$486,112.38	\$0.00	\$0.00	\$486,112.38	\$486,112.38	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$495,000.00	-\$8,887.62	\$486,112.38	\$486,112.38	\$0.00	\$486,112.38	\$0.00	\$0.00	\$486,112.38	\$486,112.38	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$29,762.53	\$29,762.53	\$27,530.43	\$2,232.10	\$27,530.43	\$0.00	\$2,232.10	\$27,530.43	\$0.00	\$27,530.43
362000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$29,762.53	\$29,762.53	\$27,530.43	\$2,232.10	\$27,530.43	\$0.00	\$2,232.10	\$27,530.43	\$0.00	\$27,530.43
362001	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$29,762.53	\$29,762.53	\$27,530.43	\$2,232.10	\$27,530.43	\$0.00	\$2,232.10	\$27,530.43	\$0.00	\$27,530.43
390000	Otros servicios generales	\$948,517.00	\$68,005.50	\$1,016,522.50	\$718,633.30	\$297,889.20	\$718,633.30	\$0.00	\$297,889.20	\$718,633.30	\$718,633.30	\$0.00
392000	Impuestos y derechos	\$948,517.00	\$68,005.50	\$1,016,522.50	\$718,633.30	\$297,889.20	\$718,633.30	\$0.00	\$297,889.20	\$718,633.30	\$718,633.30	\$0.00
392001	Pago de ISR	\$948,517.00	\$57,978.50	\$1,006,495.50	\$708,606.30	\$297,889.20	\$708,606.30	\$0.00	\$297,889.20	\$708,606.30	\$708,606.30	\$0.00
392006	Pago de derechos	\$0.00	\$10,027.00	\$10,027.00	\$10,027.00	\$0.00	\$10,027.00	\$0.00	\$0.00	\$10,027.00	\$10,027.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$3,220,032.00	-\$3,220,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
410000	Transferencias internas y asignaciones al sector	\$3,220,032.00	-\$3,220,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415000	Transferencias internas otorgadas a entidades	\$3,220,032.00	-\$3,220,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415001	Transferencias internas otorgadas a entidades	\$3,220,032.00	-\$3,220,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$29,841,258.00	\$615,948.00	\$30,457,206.00	\$30,105,462.59	\$351,743.41	\$30,105,462.59	\$0.00	\$351,743.41	\$30,105,462.59	\$29,091,816.37	\$1,013,646.22
7PE7 PROGRAMAS ESPECIALES												
100000	SERVICIOS PERSONALES	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00
122003	Lista de Raya	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$309,367.36	\$309,367.36	\$309,367.36	\$0.00	\$309,367.36	\$0.00	\$0.00	\$309,367.36	\$309,367.36	\$0.00
210000	Materiales de administración, emisión de documentos y	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00

Objeto	Unidad Administrativa del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Disponible para Comprometer						
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
211001	Material de Oficina	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
211002	Gastos de Oficina	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
230000	Materias primas y materiales de producción y	\$0.00	\$86,880.00	\$86,880.00	\$86,880.00	\$0.00	\$86,880.00	\$0.00	\$0.00	\$86,880.00	\$86,880.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales	\$0.00	\$86,880.00	\$86,880.00	\$86,880.00	\$0.00	\$86,880.00	\$0.00	\$0.00	\$86,880.00	\$86,880.00	\$0.00
231001	Productos agrícolas	\$0.00	\$86,880.00	\$86,880.00	\$86,880.00	\$0.00	\$86,880.00	\$0.00	\$0.00	\$86,880.00	\$86,880.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$214,987.36	\$214,987.36	\$214,987.36	\$0.00	\$214,987.36	\$0.00	\$0.00	\$214,987.36	\$214,987.36	\$0.00
291000	Herramientas menores	\$0.00	\$7,120.00	\$7,120.00	\$7,120.00	\$0.00	\$7,120.00	\$0.00	\$0.00	\$7,120.00	\$7,120.00	\$0.00
291001	Herramientas Menores	\$0.00	\$7,120.00	\$7,120.00	\$7,120.00	\$0.00	\$7,120.00	\$0.00	\$0.00	\$7,120.00	\$7,120.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$207,867.36	\$207,867.36	\$207,867.36	\$0.00	\$207,867.36	\$0.00	\$0.00	\$207,867.36	\$207,867.36	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$207,867.36	\$207,867.36	\$207,867.36	\$0.00	\$207,867.36	\$0.00	\$0.00	\$207,867.36	\$207,867.36	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$249,150.00	\$249,150.00	\$249,150.00	\$0.00	\$249,150.00	\$0.00	\$0.00	\$249,150.00	\$249,150.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$249,150.00	\$249,150.00	\$249,150.00	\$0.00	\$249,150.00	\$0.00	\$0.00	\$249,150.00	\$249,150.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$249,150.00	\$249,150.00	\$249,150.00	\$0.00	\$249,150.00	\$0.00	\$0.00	\$249,150.00	\$249,150.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$249,150.00	\$249,150.00	\$249,150.00	\$0.00	\$249,150.00	\$0.00	\$0.00	\$249,150.00	\$249,150.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
440000	Ayudas sociales	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
442001	Becas	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,192,982.64	\$1,192,982.64	\$1,192,982.64	\$0.00	\$1,192,982.64	\$0.00	\$0.00	\$1,192,982.64	\$1,192,982.64	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
515001	Bienes informáticos	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$1,004,877.04	\$1,004,877.04	\$1,004,877.04	\$0.00	\$1,004,877.04	\$0.00	\$0.00	\$1,004,877.04	\$1,004,877.04	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$1,004,877.04	\$1,004,877.04	\$1,004,877.04	\$0.00	\$1,004,877.04	\$0.00	\$0.00	\$1,004,877.04	\$1,004,877.04	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$1,004,877.04	\$1,004,877.04	\$1,004,877.04	\$0.00	\$1,004,877.04	\$0.00	\$0.00	\$1,004,877.04	\$1,004,877.04	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$159,105.60	\$159,105.60	\$159,105.60	\$0.00	\$159,105.60	\$0.00	\$0.00	\$159,105.60	\$159,105.60	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de	\$0.00	\$159,105.60	\$159,105.60	\$159,105.60	\$0.00	\$159,105.60	\$0.00	\$0.00	\$159,105.60	\$159,105.60	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de	\$0.00	\$159,105.60	\$159,105.60	\$159,105.60	\$0.00	\$159,105.60	\$0.00	\$0.00	\$159,105.60	\$159,105.60	\$0.00
	PROGRAMAS ESPECIALES	\$0.00	\$1,795,000.00	\$1,795,000.00	\$1,795,000.00	\$0.00	\$1,795,000.00	\$0.00	\$0.00	\$1,795,000.00	\$1,795,000.00	\$0.00

Unidad Administrativa	Presupuesto	Ampliaciones	Presupuesto	Presupuesto	Comprometido	Comprometido	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto del Gasto	Aprobado	/(Reducciones)	Vigente	Disponible para	Comprometido	Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
Total Final	\$67,294,597.00	\$7,527,580.88	\$74,822,177.88	\$73,927,485.16	\$73,927,485.16	\$0.00	\$894,692.72	\$73,927,485.16	\$70,356,287.18	\$3,571,197.98

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C.P.A. Homero Gómez Ramírez
Secretario Administrativo



[Handwritten Signature]
Dr. Leoncio Marañón Priego
Rector

[Handwritten Signature]
Dr. Natividad Castrejón Valdez
Presidente del Órgano de Gobierno