



UNIVERSIDAD POLITÉCNICA FRANCISCO I MADERO  
ESTADO DE HIDALGO  
Cuenta Pública 2023  
Estado Analítico de Ingresos Presupuestales



Usu: Supervisor  
Rep: rptEstadoPresupuestoIngresos

Al 31/dic./2023

Fecha y hora de Impresión 14/feb./2024 01:36 p. m.

Fuente de Ingresos		Estimada	Ampliaciones / (Reducciones)	Modificada	Devengados	Recaudados	Devengado Por	(Recaudación / Estimación)
<b>51.00</b>	<b>Productos</b>	\$0.00	\$164,098.77	\$164,098.77	\$164,098.77	\$164,098.77	\$0.00	100.00 %
	Intereses	\$0.00	\$3,316.03	\$3,316.03	\$3,316.03	\$3,316.03	\$0.00	100.00 %
	Federal	\$0.00	\$996.05	\$996.05	\$996.05	\$996.05	\$0.00	100.00 %
	Federal 2023	\$0.00	\$994.98	\$994.98	\$994.98	\$994.98	\$0.00	100.00 %
	PRODEP 2023	\$0.00	\$1.07	\$1.07	\$1.07	\$1.07	\$0.00	100.00 %
	Estatad	\$0.00	\$553.80	\$553.80	\$553.80	\$553.80	\$0.00	100.00 %
	Estatad 2023	\$0.00	\$522.43	\$522.43	\$522.43	\$522.43	\$0.00	100.00 %
	Estatad	\$0.00	\$31.37	\$31.37	\$31.37	\$31.37	\$0.00	100.00 %
	Ingresos Propios	\$0.00	\$1,766.18	\$1,766.18	\$1,766.18	\$1,766.18	\$0.00	100.00 %
	Ingresos Propios 2023	\$0.00	\$1,766.18	\$1,766.18	\$1,766.18	\$1,766.18	\$0.00	100.00 %
	Rendimientos	\$0.00	\$56,969.19	\$56,969.19	\$56,969.19	\$56,969.19	\$0.00	100.00 %
	Federal	\$0.00	\$56,969.19	\$56,969.19	\$56,969.19	\$56,969.19	\$0.00	100.00 %
	Federal 2023	\$0.00	\$56,969.19	\$56,969.19	\$56,969.19	\$56,969.19	\$0.00	100.00 %
	Otros Productos	\$0.00	\$103,813.55	\$103,813.55	\$103,813.55	\$103,813.55	\$0.00	100.00 %
	Federal	\$0.00	\$0.45	\$0.45	\$0.45	\$0.45	\$0.00	100.00 %
	Federal 2023	\$0.00	\$0.45	\$0.45	\$0.45	\$0.45	\$0.00	100.00 %
	Estatad	\$0.00	\$1.99	\$1.99	\$1.99	\$1.99	\$0.00	100.00 %
	Estatad 2023	\$0.00	\$1.99	\$1.99	\$1.99	\$1.99	\$0.00	100.00 %
	Ingresos Propios	\$0.00	\$103,811.11	\$103,811.11	\$103,811.11	\$103,811.11	\$0.00	100.00 %
	Ingresos Propios 2023	\$0.00	\$103,811.11	\$103,811.11	\$103,811.11	\$103,811.11	\$0.00	100.00 %
<b>73.00</b>	<b>Ingresos por Venta de Bienes y Prestación de Servicios</b>	\$13,472,506.00	\$3,003,111.81	\$16,475,617.81	\$16,475,617.81	\$16,475,617.81	\$0.00	100.00 %
	Curso Propedéutico	\$0.00	\$16,204.10	\$16,204.10	\$16,204.10	\$16,204.10	\$0.00	100.00 %
	Titulación Posgrado	\$4,500.00	\$2,866.59	\$7,366.59	\$7,366.59	\$7,366.59	\$0.00	100.00 %
	Protocolo de Titulación de Posgrado	\$0.00	\$1,288.44	\$1,288.44	\$1,288.44	\$1,288.44	\$0.00	100.00 %
	Inscripción nivel Licenciatura	\$1,378,800.00	\$388,591.92	\$1,767,391.92	\$1,767,391.92	\$1,767,391.92	\$0.00	100.00 %
	Inscripción a nivel Posgrado	\$0.00	\$5,894.50	\$5,894.50	\$5,894.50	\$5,894.50	\$0.00	100.00 %
	Reinscripción nivel Licenciatura	\$7,966,400.00	\$777,074.48	\$8,743,474.48	\$8,743,474.48	\$8,743,474.48	\$0.00	100.00 %
	Reinscripción nivel Posgrado	\$0.00	\$39,552.38	\$39,552.38	\$39,552.38	\$39,552.38	\$0.00	100.00 %
	Examen de Recuperación	\$942,648.00	\$485,763.84	\$1,428,411.84	\$1,428,411.84	\$1,428,411.84	\$0.00	100.00 %
	Examen de Ingreso a nivel Licenciatura	\$416,633.00	\$250,885.72	\$667,518.72	\$667,518.72	\$667,518.72	\$0.00	100.00 %
	Examen de Ingreso a nivel Posgrado	\$5,600.00	\$2,479.24	\$8,079.24	\$8,079.24	\$8,079.24	\$0.00	100.00 %



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Fuente de Ingresos	Estimada	Ampliaciones / (Reducciones)	Modificada	Devengados	Recaudados	Avance de	(Recaudación / Estimación)
Examen TOEFL	\$405,000.00	-\$90,000.00	\$315,000.00	\$315,000.00	\$315,000.00	\$0.00	100.00 %
Certificado Parcial de Estudios	\$3,137.00	\$3,501.22	\$6,638.22	\$6,638.22	\$6,638.22	\$0.00	100.00 %
Constancia Escolar	\$6,375.00	\$3,383.09	\$9,758.09	\$9,758.09	\$9,758.09	\$0.00	100.00 %
Historial Académico	\$3,539.00	-\$44.39	\$3,494.61	\$3,494.61	\$3,494.61	\$0.00	100.00 %
Certificado de Estudios	\$281,457.00	\$316,621.60	\$598,078.60	\$598,078.60	\$598,078.60	\$0.00	100.00 %
Protocolo de Titulación	\$164,117.00	\$155,845.60	\$319,962.60	\$319,962.60	\$319,962.60	\$0.00	100.00 %
Titulación	\$469,364.00	\$445,704.60	\$915,068.60	\$915,068.60	\$915,068.60	\$0.00	100.00 %
Expedición de Registro Estatal	\$158,566.00	\$151,824.08	\$310,390.08	\$310,390.08	\$310,390.08	\$0.00	100.00 %
Derecho por la validación electrónica de Título Profesional	\$39,638.00	\$37,959.52	\$77,597.52	\$77,597.52	\$77,597.52	\$0.00	100.00 %
Curso de Educación Continua Categoría A	\$38,200.00	\$32,879.00	\$71,079.00	\$71,079.00	\$71,079.00	\$0.00	100.00 %
Curso de Educación Continua Categoría B	\$0.00	\$1,936.00	\$1,936.00	\$1,936.00	\$1,936.00	\$0.00	100.00 %
Asesoría Categoría C	\$0.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	100.00 %
Asesoría Categoría D	\$0.00	\$53,233.25	\$53,233.25	\$53,233.25	\$53,233.25	\$0.00	100.00 %
Reposición de Credencial	\$144,200.00	-\$144,138.79	\$61.21	\$61.21	\$61.21	\$0.00	100.00 %
Trámite de Equivalencia de Estudios	\$11,732.00	\$13,148.10	\$24,880.10	\$24,880.10	\$24,880.10	\$0.00	100.00 %
Aportación Mensual de Papelería y/o Fotocopiado	\$25,000.00	\$11,468.72	\$36,468.72	\$36,468.72	\$36,468.72	\$0.00	100.00 %
Aportación Mensual de Cafetería	\$110,000.00	\$109,400.00	\$219,400.00	\$219,400.00	\$219,400.00	\$0.00	100.00 %
Cuotas de Recuperación de Gastos de Inversión de	\$700,000.00	-\$59,946.00	\$640,054.00	\$640,054.00	\$640,054.00	\$0.00	100.00 %
Ganado de Reproducción (Ovinos)	\$19,000.00	-\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Ganado de Reproducción (Bovinos)	\$28,000.00	-\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Ganado para Carne (Ovinos)	\$25,000.00	\$47,706.00	\$72,706.00	\$72,706.00	\$72,706.00	\$0.00	100.00 %
Ganado para Carne (Bovinos)	\$54,000.00	-\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Cuota de Recuperación de Leche	\$69,600.00	\$17,949.00	\$87,549.00	\$87,549.00	\$87,549.00	\$0.00	100.00 %
Cuota por Devolución extemporanea de Acervo	\$2,000.00	-\$920.00	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00	100.00 %
<b>83.00 Convenios</b>	<b>\$0.00</b>	<b>\$85,000.59</b>	<b>\$85,000.59</b>	<b>\$85,000.59</b>	<b>\$85,000.59</b>	<b>\$0.00</b>	<b>100.00 %</b>
CIMMYT 2023	\$0.00	\$85,000.59	\$85,000.59	\$85,000.59	\$85,000.59	\$0.00	100.00 %
<b>91.00 Transferencias y Asignaciones</b>	<b>\$35,741,258.00</b>	<b>-\$4,999,914.84</b>	<b>\$30,741,343.16</b>	<b>\$30,741,343.16</b>	<b>\$29,321,226.00</b>	<b>\$1,420,117.16</b>	<b>95.38 %</b>
Estatal	\$35,741,258.00	-\$4,999,914.84	\$30,741,343.16	\$30,741,343.16	\$29,321,226.00	\$1,420,117.16	95.38 %
Estatal	\$35,741,258.00	-\$4,999,914.84	\$30,741,343.16	\$30,741,343.16	\$29,321,226.00	\$1,420,117.16	95.38 %
<b>93.00 Subsidios y Subvenciones</b>	<b>\$24,568,010.00</b>	<b>\$7,933,333.16</b>	<b>\$32,501,343.16</b>	<b>\$32,501,343.16</b>	<b>\$31,081,226.00</b>	<b>\$1,420,117.16</b>	<b>95.63 %</b>
Subsidio Federal	\$24,568,010.00	\$6,173,333.16	\$30,741,343.16	\$30,741,343.16	\$29,321,226.00	\$1,420,117.16	95.38 %



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Programas Especiales	\$0.00	\$1,760,000.00	\$1,760,000.00	\$1,760,000.00	\$1,760,000.00	\$0.00	100.00 %
CONACYT 321905 FORTALECIMIENTO UPFIM	\$0.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$0.00	100.00 %
PRODEP 2023	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	100.00 %
<b>Total</b>	<b>\$73,781,774.00</b>	<b>\$6,185,629.49</b>	<b>\$79,967,403.49</b>	<b>\$79,967,403.49</b>	<b>\$77,127,169.17</b>	<b>\$2,840,234.32</b>	<b>100.00 %</b>

C.P.A. Homero Gómez Ramírez  
**Secretario Administrativo**

Dr. Leoncio Marañón Priego  
**Rector**

Dr. Natividad Castrejón Valdez  
**Presidente del Órgano de Gobierno**