



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO
Cuenta Pública 2023

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023



Estado Libre y Soberano de Hidalgo

Ucr: Supervisor
 Rep:
 rpt:EstadoPresup

Fecha y

13/feb./2024

03:44 p. m.

Unidad Administrativa
Objeto del Gasto

Presupuesto
 Disponible para
 Comprometer

Cuentas por
Pagar Deuda

4RP4 RECURSOS PROPIOS

	Aprobado	Ampliaciones (/Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000 SERVICIOS PERSONALES	\$2,113,224.00	\$640,396.78	\$2,953,620.78	\$2,891,284.77	\$62,336.01	\$2,891,284.77	\$0.00	\$62,336.01	\$2,891,284.77	\$2,769,191.67	\$122,093.10
130000 Remuneraciones adicionales y especiales	\$2,113,224.00	\$0.00	\$2,113,224.00	\$2,051,654.47	\$61,569.53	\$2,051,654.47	\$0.00	\$61,569.53	\$2,051,654.47	\$2,051,654.47	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin	\$2,113,224.00	\$0.00	\$2,113,224.00	\$2,051,654.47	\$61,569.53	\$2,051,654.47	\$0.00	\$61,569.53	\$2,051,654.47	\$2,051,654.47	\$0.00
132002 Gratificación Anual	\$2,113,224.00	\$0.00	\$2,113,224.00	\$2,051,654.47	\$61,569.53	\$2,051,654.47	\$0.00	\$61,569.53	\$2,051,654.47	\$2,051,654.47	\$0.00
140000 Seguridad Social	\$0.00	\$122,093.10	\$122,093.10	\$122,093.10	\$0.00	\$122,093.10	\$0.00	\$0.00	\$122,093.10	\$0.00	\$122,093.10
141000 Aportaciones de seguridad social	\$0.00	\$72,833.82	\$72,833.82	\$72,833.82	\$0.00	\$72,833.82	\$0.00	\$0.00	\$72,833.82	\$0.00	\$72,833.82
141002 Aportaciones al IMSS	\$0.00	\$35,319.40	\$35,319.40	\$35,319.40	\$0.00	\$35,319.40	\$0.00	\$0.00	\$35,319.40	\$0.00	\$35,319.40
141004 Aportaciones al Seguro de Cesantía en Edad	\$0.00	\$37,514.42	\$37,514.42	\$37,514.42	\$0.00	\$37,514.42	\$0.00	\$0.00	\$37,514.42	\$0.00	\$37,514.42
142000 Aportaciones a fondos de vivienda	\$0.00	\$35,185.05	\$35,185.05	\$35,185.05	\$0.00	\$35,185.05	\$0.00	\$0.00	\$35,185.05	\$0.00	\$35,185.05
142002 Aportaciones a la INFONAVIT	\$0.00	\$35,185.05	\$35,185.05	\$35,185.05	\$0.00	\$35,185.05	\$0.00	\$0.00	\$35,185.05	\$0.00	\$35,185.05
143000 Aportaciones al sistema para el retiro	\$0.00	\$14,074.23	\$14,074.23	\$14,074.23	\$0.00	\$14,074.23	\$0.00	\$0.00	\$14,074.23	\$0.00	\$14,074.23
143001 Aportaciones al S.A.R.	\$0.00	\$14,074.23	\$14,074.23	\$14,074.23	\$0.00	\$14,074.23	\$0.00	\$0.00	\$14,074.23	\$0.00	\$14,074.23
150000 Otras prestaciones sociales y económicas	\$0.00	\$718,303.68	\$718,303.68	\$717,537.20	\$766.48	\$717,537.20	\$0.00	\$766.48	\$717,537.20	\$717,537.20	\$0.00
159000 Otras prestaciones sociales y económicas	\$0.00	\$718,303.68	\$718,303.68	\$717,537.20	\$766.48	\$717,537.20	\$0.00	\$766.48	\$717,537.20	\$717,537.20	\$0.00
159002 Otras Prestaciones	\$0.00	\$718,303.68	\$718,303.68	\$717,537.20	\$766.48	\$717,537.20	\$0.00	\$766.48	\$717,537.20	\$717,537.20	\$0.00
200000 MATERIALES Y SUMINISTROS	\$3,360,255.00	\$0.00	\$3,360,255.00	\$3,331,938.85	\$28,316.15	\$3,331,938.85	\$0.00	\$28,316.15	\$3,331,938.85	\$3,007,506.22	\$324,432.63
210000 Materiales de administración, emisión de	\$901,445.00	\$450.87	\$901,895.87	\$890,044.18	\$1,851.69	\$890,044.18	\$0.00	\$1,851.69	\$890,044.18	\$731,517.28	\$168,526.90
211000 Materiales, útiles y equipos menores de oficina	\$304,745.00	-\$80,169.44	\$224,585.56	\$215,519.17	\$9,066.39	\$215,519.17	\$0.00	\$9,066.39	\$215,519.17	\$186,021.53	\$28,497.64
211001 Material de Oficina	\$141,255.00	-\$6,322.55	\$134,932.45	\$133,463.78	\$1,468.67	\$133,463.78	\$0.00	\$1,468.67	\$133,463.78	\$103,966.14	\$28,497.64
211002 Gastos de Oficina	\$88,000.00	-\$2,963.58	\$85,036.42	\$82,055.39	\$2,981.03	\$82,055.39	\$0.00	\$2,981.03	\$82,055.39	\$82,055.39	\$0.00
211003 Muebles de oficina, estantería y equipo de	\$75,490.00	-\$70,873.31	\$4,616.69	\$0.00	\$4,616.69	\$0.00	\$0.00	\$4,616.69	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de	\$240,700.00	\$96,066.84	\$336,766.84	\$336,766.19	\$0.65	\$336,766.19	\$0.00	\$0.65	\$336,766.19	\$336,766.19	\$0.00
214001 Material para Bienes Informáticos	\$240,700.00	\$96,066.84	\$336,766.84	\$336,766.19	\$0.65	\$336,766.19	\$0.00	\$0.65	\$336,766.19	\$336,766.19	\$0.00
218000 Material de limpieza	\$150,400.00	\$32,642.51	\$183,042.51	\$183,041.44	\$1.07	\$183,041.44	\$0.00	\$1.07	\$183,041.44	\$148,181.89	\$34,859.55
218001 Material de Limpieza	\$150,400.00	\$32,642.51	\$183,042.51	\$183,041.44	\$1.07	\$183,041.44	\$0.00	\$1.07	\$183,041.44	\$148,181.89	\$34,859.55
217000 Materiales y útiles de enseñanza	\$205,600.00	-\$48,119.04	\$157,480.96	\$154,697.38	\$2,783.58	\$154,697.38	\$0.00	\$2,783.58	\$154,697.38	\$60,527.87	\$94,169.71
217001 Material Didáctico	\$205,600.00	-\$48,119.04	\$157,480.96	\$154,697.38	\$2,783.58	\$154,697.38	\$0.00	\$2,783.58	\$154,697.38	\$60,527.87	\$94,169.71
220000 Alimentos y utensilios	\$433,400.00	-\$43,811.17	\$389,588.83	\$389,588.83	\$0.00	\$389,588.83	\$0.00	\$0.00	\$389,588.83	\$389,588.83	\$0.00
221000 Productos alimenticios para personas	\$296,600.00	-\$57,988.17	\$238,611.83	\$238,613.83	\$0.00	\$238,613.83	\$0.00	\$0.00	\$238,613.83	\$238,613.83	\$0.00



Lic. Supervisor
rpiEstadoPresup

UNIVERSIDAD POLITÉCNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO Cuenta Pública 2023

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y
03:44 p. m.

Objeto del Gasto	Unidad Administrativa	Ampliaciones		Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		Aprobado	/(Reducciones)		Comprometido	Devengado					
221001	Alimentación de Personas	\$238,613.83	-\$57,866.17	\$238,613.83	\$238,613.83	\$238,613.83	\$0.00	\$0.00	\$238,613.83	\$238,613.83	\$0.00
222000	Productos alimenticios para animales	\$150,975.00	\$14,175.00	\$150,975.00	\$150,975.00	\$150,975.00	\$0.00	\$0.00	\$150,975.00	\$150,975.00	\$0.00
222001	Alimentación de Animales	\$150,975.00	\$14,175.00	\$150,975.00	\$150,975.00	\$150,975.00	\$0.00	\$0.00	\$150,975.00	\$150,975.00	\$0.00
230000	Materias primas y materiales de producción y	\$202,600.00	-\$95,978.60	\$106,621.40	\$106,621.40	\$106,621.40	\$0.00	\$0.00	\$106,621.40	\$106,621.40	\$0.00
231000	Productos alimenticios, agropecuarios y forestales	\$202,600.00	-\$95,978.60	\$106,621.40	\$106,621.40	\$106,621.40	\$0.00	\$0.00	\$106,621.40	\$106,621.40	\$0.00
231001	Productos agrícolas	\$133,000.00	-\$77,545.00	\$55,455.00	\$55,455.00	\$55,455.00	\$0.00	\$0.00	\$55,455.00	\$55,455.00	\$0.00
231002	Productos pecuarios	\$69,600.00	-\$18,433.60	\$51,166.40	\$51,166.40	\$51,166.40	\$0.00	\$0.00	\$51,166.40	\$51,166.40	\$0.00
240000	Materiales y artículos de construcción y de	\$213,458.00	-\$37,543.62	\$175,914.38	\$163,880.72	\$163,880.72	\$0.00	\$12,033.66	\$163,880.72	\$163,880.72	\$0.00
242000	Cemento y productos de concreto	\$0.00	\$10,080.00	\$10,080.00	\$10,080.00	\$10,080.00	\$0.00	\$0.00	\$10,080.00	\$10,080.00	\$0.00
242001	Cemento y productos de concreto	\$0.00	\$10,080.00	\$10,080.00	\$10,080.00	\$10,080.00	\$0.00	\$0.00	\$10,080.00	\$10,080.00	\$0.00
244000	Madera y productos de madera	\$20,000.00	-\$12,597.12	\$7,402.88	\$7,402.88	\$7,402.88	\$0.00	\$0.00	\$7,402.88	\$7,402.88	\$0.00
244001	Madera y productos de madera	\$20,000.00	-\$12,597.12	\$7,402.88	\$7,402.88	\$7,402.88	\$0.00	\$0.00	\$7,402.88	\$7,402.88	\$0.00
245000	Vidrio y productos de vidrio	\$19,800.00	-\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$19,800.00	-\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$33,000.00	\$11,936.92	\$44,936.92	\$35,931.26	\$35,931.26	\$0.00	\$9,005.66	\$35,931.26	\$35,931.26	\$0.00
246001	Material Eléctrico	\$33,000.00	\$11,936.92	\$44,936.92	\$35,931.26	\$35,931.26	\$0.00	\$9,005.66	\$35,931.26	\$35,931.26	\$0.00
246002	Material Electrónico	\$0.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$62,400.00	-\$23,323.42	\$39,076.58	\$36,048.58	\$36,048.58	\$0.00	\$3,028.00	\$36,048.58	\$36,048.58	\$0.00
247001	Artículos metálicos para la construcción	\$62,400.00	-\$23,323.42	\$39,076.58	\$36,048.58	\$36,048.58	\$0.00	\$3,028.00	\$36,048.58	\$36,048.58	\$0.00
248000	Otros materiales y artículos de construcción y	\$78,258.00	-\$3,840.00	\$74,418.00	\$74,418.00	\$74,418.00	\$0.00	\$0.00	\$74,418.00	\$74,418.00	\$0.00
248001	Otros materiales y artículos de construcción y	\$78,258.00	-\$3,840.00	\$74,418.00	\$74,418.00	\$74,418.00	\$0.00	\$0.00	\$74,418.00	\$74,418.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$287,932.00	\$146,080.26	\$434,012.26	\$430,680.67	\$430,680.67	\$0.00	\$3,331.59	\$430,680.67	\$430,680.67	\$0.00
251000	Productos químicos básicos	\$95,000.00	\$2,313.58	\$97,313.58	\$97,026.78	\$97,026.78	\$0.00	\$286.80	\$97,026.78	\$97,026.78	\$0.00
251001	Sustancias Químicas	\$95,000.00	\$2,313.58	\$97,313.58	\$97,026.78	\$97,026.78	\$0.00	\$286.80	\$97,026.78	\$97,026.78	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$138,282.00	-\$43,082.00	\$95,190.00	\$95,190.00	\$95,190.00	\$0.00	\$0.00	\$95,190.00	\$95,190.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$138,282.00	-\$43,082.00	\$95,190.00	\$95,190.00	\$95,190.00	\$0.00	\$0.00	\$95,190.00	\$95,190.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$30,000.00	\$3,764.41	\$33,764.41	\$33,764.41	\$33,764.41	\$0.00	\$0.00	\$33,764.41	\$33,764.41	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$30,000.00	\$3,764.41	\$33,764.41	\$33,764.41	\$33,764.41	\$0.00	\$0.00	\$33,764.41	\$33,764.41	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$2,080.82	\$2,080.82	\$2,080.82	\$2,080.82	\$0.00	\$0.00	\$2,080.82	\$2,080.82	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$2,080.82	\$2,080.82	\$2,080.82	\$2,080.82	\$0.00	\$0.00	\$2,080.82	\$2,080.82	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$129,207.89	\$129,207.89	\$129,207.26	\$129,207.26	\$0.63	\$0.63	\$129,207.26	\$129,207.26	\$0.00



UNIVERSIDAD POLITÉCNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO
Cuenta Pública 2023



Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Ucr: Supervisor
 rptEstadoPresup

Fecha y

03:44 p. m.

Objeto del Gasto	Unidad Administrativa	Presupuesto										Cuentas por Pagar Deuda		
		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenagar	Ejercido	Pagado				
255001	Materiales y Suministros de Laboratorio	\$0.00	\$129,207.89	\$129,207.89	\$129,207.26	\$0.63	\$0.00	\$0.63	\$129,207.26	\$129,207.26	\$0.00	\$0.63	\$129,207.26	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$24,650.00	\$51,805.56	\$76,465.56	\$73,411.40	\$3,044.16	\$0.00	\$3,044.16	\$73,411.40	\$73,411.40	\$0.00	\$3,044.16	\$73,411.40	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$24,650.00	\$51,805.56	\$76,465.56	\$73,411.40	\$3,044.16	\$0.00	\$3,044.16	\$73,411.40	\$73,411.40	\$0.00	\$3,044.16	\$73,411.40	\$0.00
260000	Combustibles, lubricantes y aditivos	\$635,470.00	\$29,404.44	\$664,874.44	\$664,874.41	\$0.03	\$0.00	\$0.03	\$664,874.41	\$664,874.41	\$0.00	\$0.03	\$664,874.41	\$0.00
261000	Combustibles, lubricantes y aditivos	\$635,470.00	\$29,404.44	\$664,874.44	\$664,874.41	\$0.03	\$0.00	\$0.03	\$664,874.41	\$664,874.41	\$0.00	\$0.03	\$664,874.41	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos	\$635,470.00	\$29,404.44	\$664,874.44	\$664,874.41	\$0.03	\$0.00	\$0.03	\$664,874.41	\$664,874.41	\$0.00	\$0.03	\$664,874.41	\$0.00
270000	Vestuario, blancos, prendas de protección y	\$382,600.00	\$82,682.11	\$299,917.89	\$298,818.92	\$1,098.97	\$0.00	\$1,098.97	\$298,818.92	\$298,818.92	\$0.00	\$1,098.97	\$132,913.19	\$165,905.73
271000	Vestuario y uniformas	\$307,000.00	\$62,289.59	\$244,710.41	\$244,704.53	\$5.88	\$0.00	\$5.88	\$244,704.53	\$244,704.53	\$0.00	\$5.88	\$78,798.80	\$165,905.73
271001	Vestuario, Uniformas	\$307,000.00	\$62,289.59	\$244,710.41	\$244,704.53	\$5.88	\$0.00	\$5.88	\$244,704.53	\$244,704.53	\$0.00	\$5.88	\$78,798.80	\$165,905.73
272000	Prendas de seguridad y protección personal	\$30,600.00	\$17,898.52	\$12,703.48	\$11,610.48	\$1,093.00	\$0.00	\$1,093.00	\$11,610.48	\$11,610.48	\$0.00	\$1,093.00	\$11,610.48	\$0.00
272001	Prendas de Protección	\$30,600.00	\$17,898.52	\$12,703.48	\$11,610.48	\$1,093.00	\$0.00	\$1,093.00	\$11,610.48	\$11,610.48	\$0.00	\$1,093.00	\$11,610.48	\$0.00
273000	Artículos deportivos	\$45,000.00	\$2,488.00	\$42,504.00	\$42,503.91	\$0.09	\$0.00	\$0.09	\$42,503.91	\$42,503.91	\$0.00	\$0.09	\$42,503.91	\$0.00
273001	Artículos Deportivos	\$45,000.00	\$2,488.00	\$42,504.00	\$42,503.91	\$0.09	\$0.00	\$0.09	\$42,503.91	\$42,503.91	\$0.00	\$0.09	\$42,503.91	\$0.00
280000	Herramientas, refacciones y accesorios menores	\$103,350.00	\$84,078.93	\$187,428.93	\$187,428.72	\$0.21	\$0.00	\$0.21	\$187,428.72	\$187,428.72	\$0.00	\$0.21	\$187,428.72	\$0.00
291000	Herramientas menores	\$32,300.00	\$2,853.89	\$29,446.11	\$29,446.11	\$0.00	\$0.00	\$0.00	\$29,446.11	\$29,446.11	\$0.00	\$0.00	\$29,446.11	\$0.00
291001	Herramientas Menores	\$32,300.00	\$2,853.89	\$29,446.11	\$29,446.11	\$0.00	\$0.00	\$0.00	\$29,446.11	\$29,446.11	\$0.00	\$0.00	\$29,446.11	\$0.00
292000	Refacciones y accesorios menores de edificios	\$18,000.00	\$12,280.00	\$5,720.00	\$5,720.00	\$0.00	\$0.00	\$0.00	\$5,720.00	\$5,720.00	\$0.00	\$0.00	\$5,720.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$18,000.00	\$12,280.00	\$5,720.00	\$5,720.00	\$0.00	\$0.00	\$0.00	\$5,720.00	\$5,720.00	\$0.00	\$0.00	\$5,720.00	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$36,050.00	\$81,530.82	\$117,580.82	\$117,580.62	\$0.20	\$0.00	\$0.20	\$117,580.62	\$117,580.62	\$0.00	\$0.20	\$117,580.62	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$36,050.00	\$81,530.82	\$117,580.82	\$117,580.62	\$0.20	\$0.00	\$0.20	\$117,580.62	\$117,580.62	\$0.00	\$0.20	\$117,580.62	\$0.00
295000	Refacciones y accesorios menores de equipo e	\$0.00	\$16,839.99	\$16,839.99	\$16,839.99	\$0.01	\$0.00	\$0.01	\$16,839.99	\$16,839.99	\$0.00	\$0.01	\$16,839.99	\$0.00
295001	Refacciones y accesorios menores de equipo e	\$0.00	\$16,840.00	\$16,840.00	\$16,839.99	\$0.01	\$0.00	\$0.01	\$16,839.99	\$16,839.99	\$0.00	\$0.01	\$16,839.99	\$0.00
298000	Refacciones y accesorios menores de maquinaria y	\$17,000.00	\$843.00	\$17,843.00	\$17,843.00	\$0.00	\$0.00	\$0.00	\$17,843.00	\$17,843.00	\$0.00	\$0.00	\$17,843.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y	\$17,000.00	\$843.00	\$17,843.00	\$17,843.00	\$0.00	\$0.00	\$0.00	\$17,843.00	\$17,843.00	\$0.00	\$0.00	\$17,843.00	\$0.00
300000	SERVICIOS GENERALES	\$7,834,727.00	\$21,548.11	\$7,856,275.11	\$7,742,914.40	\$113,361.71	\$0.00	\$113,361.71	\$7,742,914.40	\$7,742,914.40	\$0.00	\$113,361.71	\$7,277,562.01	\$465,352.39
310000	Servicios básicos	\$1,670,600.00	\$1,022.77	\$1,669,577.23	\$1,661,286.75	\$8,290.48	\$0.00	\$8,290.48	\$1,661,286.75	\$1,661,286.75	\$0.00	\$8,290.48	\$1,653,176.21	\$8,110.54
311000	Energía eléctrica	\$1,080,000.00	\$75,605.02	\$1,155,605.02	\$1,147,314.54	\$8,290.48	\$0.00	\$8,290.48	\$1,147,314.54	\$1,147,314.54	\$0.00	\$8,290.48	\$1,139,204.00	\$8,110.54
311001	Servicio de Energía Eléctrica	\$1,080,000.00	\$75,605.02	\$1,155,605.02	\$1,147,314.54	\$8,290.48	\$0.00	\$8,290.48	\$1,147,314.54	\$1,147,314.54	\$0.00	\$8,290.48	\$1,139,204.00	\$8,110.54
312000	Gas	\$4,000.00	\$10,036.02	\$14,036.02	\$14,036.02	\$0.00	\$0.00	\$0.00	\$14,036.02	\$14,036.02	\$0.00	\$0.00	\$14,036.02	\$0.00
312001	Gas	\$4,000.00	\$10,036.02	\$14,036.02	\$14,036.02	\$0.00	\$0.00	\$0.00	\$14,036.02	\$14,036.02	\$0.00	\$0.00	\$14,036.02	\$0.00
313000	Agua	\$271,000.00	\$64,414.32	\$206,585.68	\$206,585.68	\$0.00	\$0.00	\$0.00	\$206,585.68	\$206,585.68	\$0.00	\$0.00	\$206,585.68	\$0.00



UNIVERSIDAD POLITÉCNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO
Cuenta Pública 2023



Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Ucr: Supervisor
 rptEstadoPresup

Fecha y

03:44 p. m.

Objeto del Gasto	Unidad Administrativa	Presupuesto				Ejercido	Pagado	Cuentas por Pagar Deuda
		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Disponible para Comprometer			
					Comprometido No Devengado	Presupuesto Sin Devengar		
313001	Servicio de Agua	\$271,000.00	-\$64,414.32	\$206,585.68	\$206,585.68	\$0.00	\$206,585.68	\$0.00
314000	Telefonía tradicional	\$72,000.00	-\$1,835.04	\$70,164.96	\$70,164.96	\$0.00	\$70,164.96	\$0.00
314001	Servicio Telefónico Tradicional	\$72,000.00	-\$1,835.04	\$70,164.96	\$70,164.96	\$0.00	\$70,164.96	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$235,000.00	-\$14,484.00	\$220,516.00	\$220,516.00	\$0.00	\$220,516.00	\$0.00
316003	Servicios de Internet	\$235,000.00	-\$14,484.00	\$220,516.00	\$220,516.00	\$0.00	\$220,516.00	\$0.00
318000	Servicios postales y telegráficos	\$8,600.00	-\$5,930.45	\$2,669.55	\$2,669.55	\$0.00	\$2,669.55	\$0.00
318001	Servicio Postal	\$8,600.00	-\$5,930.45	\$2,669.55	\$2,669.55	\$0.00	\$2,669.55	\$0.00
320000	Servicios de arrendamiento	\$457,805.00	\$199,864.90	\$657,669.90	\$657,669.90	\$0.00	\$657,669.90	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y	\$95,405.00	\$69,924.86	\$164,329.86	\$164,329.86	\$0.00	\$164,329.86	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$95,405.00	\$69,924.86	\$164,329.86	\$164,329.86	\$0.00	\$164,329.86	\$0.00
327000	Arrendamiento de activos intangibles	\$362,400.00	\$79,392.05	\$441,792.05	\$441,792.05	\$0.00	\$441,792.05	\$0.00
327001	Arrendamiento de activos intangibles	\$362,400.00	\$79,392.05	\$441,792.05	\$441,792.05	\$0.00	\$441,792.05	\$0.00
329000	Otros arrendamientos	\$0.00	\$51,547.99	\$51,547.99	\$51,547.99	\$0.00	\$51,547.99	\$0.00
329001	Otros arrendamientos	\$0.00	\$51,547.99	\$51,547.99	\$51,547.99	\$0.00	\$51,547.99	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$2,343,830.00	-\$937,722.70	\$1,406,107.30	\$1,404,870.90	\$1,236.40	\$1,404,870.90	\$48,300.00
331000	Servicios legales, de contabilidad, auditoría y	\$1,478,830.00	-\$945,293.35	\$633,536.65	\$632,300.25	\$0.00	\$632,300.25	\$48,300.00
331001	Servicios legales	\$74,500.00	-\$74,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios	\$173,000.00	-\$3,267.91	\$169,732.09	\$169,732.09	\$0.00	\$169,732.09	\$0.00
331003	Servicios de Consultoría	\$1,231,330.00	-\$767,525.44	\$463,804.56	\$462,568.16	\$1,236.40	\$462,568.16	\$0.00
333000	Servicios de consultoría administrativa, procesos,	\$16,000.00	\$11,233.02	\$27,233.02	\$27,233.02	\$0.00	\$27,233.02	\$0.00
333001	Servicios de informática	\$16,000.00	\$11,233.02	\$27,233.02	\$27,233.02	\$0.00	\$27,233.02	\$0.00
334000	Servicios de capacitación	\$410,000.00	-\$72,650.43	\$337,349.57	\$337,349.57	\$0.00	\$337,349.57	\$0.00
334001	Capacitación	\$410,000.00	-\$72,650.43	\$337,349.57	\$337,349.57	\$0.00	\$337,349.57	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$90,000.00	\$52,434.93	\$142,434.93	\$142,434.93	\$0.00	\$142,434.93	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	\$90,000.00	\$52,434.93	\$142,434.93	\$142,434.93	\$0.00	\$142,434.93	\$0.00
338000	Servicios de vigilancia	\$315,000.00	-\$77,233.87	\$237,766.13	\$237,766.13	\$0.00	\$237,766.13	\$0.00
338001	Servicios de Vigilancia	\$315,000.00	-\$77,233.87	\$237,766.13	\$237,766.13	\$0.00	\$237,766.13	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$34,000.00	-\$6,213.00	\$27,787.00	\$27,787.00	\$0.00	\$27,787.00	\$0.00
339001	Estudios e investigaciones	\$34,000.00	-\$6,213.00	\$27,787.00	\$27,787.00	\$0.00	\$27,787.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$64,100.00	-\$973.77	\$63,126.23	\$63,126.23	\$0.00	\$63,126.23	\$0.00
345000	Seguro de bienes patrimoniales	\$64,100.00	-\$973.77	\$63,126.23	\$63,126.23	\$0.00	\$63,126.23	\$0.00



UNIVERSIDAD POLITÉCNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO
Cuenta Pública 2023



Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Ucr: Supervisor
 rptEstadoPresup

Fecha y

03:44 p. m.

Objeto del Gasto	Unidad Administrativa	Presupuesto				Comprometido No Devengado	Comprometido Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Disponible para Comprometer					
345001 Seguros		\$30,100.00	\$7,166.35	\$37,266.35	\$37,266.35	\$0.00	\$0.00	\$37,266.35	\$0.00	\$0.00
345002 Seguros catastróficos		\$28,000.00	-\$2,140.12	\$25,859.88	\$25,859.88	\$0.00	\$0.00	\$25,859.88	\$0.00	\$0.00
345004 Seguro Facultativo		\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento		\$1,165,000.00	\$166,146.75	\$1,331,146.75	\$1,323,145.22	\$0.53	\$0.53	\$1,323,145.22	\$1,314,976.37	\$6,168.85
351000 Conservación y mantenimiento menor de inmuebles		\$0.00	\$23,970.05	\$23,970.05	\$23,970.05	\$0.00	\$0.00	\$23,970.05	\$0.00	\$0.00
351001 Conservación y mantenimiento menor de inmuebles		\$0.00	\$23,970.05	\$23,970.05	\$23,970.05	\$0.00	\$0.00	\$23,970.05	\$0.00	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y		\$40,000.00	-\$4,440.20	\$35,559.80	\$35,559.80	\$0.00	\$0.00	\$35,559.80	\$0.00	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de		\$0.00	\$35,559.80	\$35,559.80	\$35,559.80	\$0.00	\$0.00	\$35,559.80	\$0.00	\$0.00
352002 Mantenimiento de Equipo y Aparatos de Comunicación		\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de		\$3,000.00	-\$1,097.60	\$1,902.40	\$1,902.40	\$0.00	\$0.00	\$1,902.40	\$0.00	\$0.00
353001 Mantenimiento de bienes informáticos		\$3,000.00	-\$1,097.60	\$1,902.40	\$1,902.40	\$0.00	\$0.00	\$1,902.40	\$0.00	\$0.00
354000 Instalación, reparación y mantenimiento de equipo e		\$0.00	\$53,125.00	\$53,125.00	\$53,125.00	\$0.00	\$0.00	\$53,125.00	\$0.00	\$0.00
354001 Instalación, reparación y mantenimiento de equipo e		\$0.00	\$53,125.00	\$53,125.00	\$53,125.00	\$0.00	\$0.00	\$53,125.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte		\$130,000.00	-\$5,692.30	\$124,307.70	\$124,307.70	\$0.00	\$0.00	\$124,307.70	\$0.00	\$0.00
355001 Mantenimiento de Vehículos		\$130,000.00	-\$5,692.30	\$124,307.70	\$124,307.70	\$0.00	\$0.00	\$124,307.70	\$0.00	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria,		\$67,000.00	\$69,822.44	\$136,822.44	\$136,821.91	\$0.53	\$0.53	\$136,821.91	\$0.00	\$0.00
357001 Mantenimiento de Maquinaria y Equipo		\$67,000.00	\$69,822.44	\$136,822.44	\$136,821.91	\$0.53	\$0.53	\$136,821.91	\$0.00	\$0.00
358000 Servicios de limpieza y manejo de desechos		\$825,000.00	\$68,257.36	\$893,257.36	\$893,257.36	\$0.00	\$0.00	\$893,257.36	\$0.00	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación		\$825,000.00	\$68,257.36	\$893,257.36	\$893,257.36	\$0.00	\$0.00	\$893,257.36	\$0.00	\$0.00
359000 Servicios de jardinería y fumigación		\$90,000.00	-\$35,799.00	\$54,201.00	\$54,201.00	\$0.00	\$0.00	\$54,201.00	\$0.00	\$0.00
359001 Servicios de jardinería y fumigación		\$90,000.00	-\$35,799.00	\$54,201.00	\$54,201.00	\$0.00	\$0.00	\$54,201.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad		\$305,000.00	\$76,357.15	\$381,357.15	\$381,222.94	\$134.21	\$134.21	\$381,222.94	\$381,222.94	\$0.00
361000 Difusión por radio, televisión y otros medios de		\$105,000.00	\$10,915.01	\$115,915.01	\$115,912.58	\$2.43	\$2.43	\$115,912.58	\$0.00	\$0.00
361002 Impresiones y Publicaciones Oficiales		\$105,000.00	\$10,915.01	\$115,915.01	\$115,912.58	\$2.43	\$2.43	\$115,912.58	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medios de		\$140,000.00	\$65,442.14	\$205,442.14	\$205,310.36	\$131.78	\$131.78	\$205,310.36	\$0.00	\$0.00
362001 Difusión por radio, televisión y otros medios de		\$140,000.00	\$65,442.14	\$205,442.14	\$205,310.36	\$131.78	\$131.78	\$205,310.36	\$0.00	\$0.00
368000 Servicio de creación y difusión de contenido		\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00
368001 Servicio de creación y difusión de contenido		\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos		\$111,421.00	-\$9,103.45	\$102,317.55	\$101,720.57	\$596.98	\$596.98	\$101,720.57	\$101,720.57	\$0.00
372000 Pasajes terrestres		\$35,000.00	-\$31,796.00	\$3,204.00	\$3,204.00	\$0.00	\$0.00	\$3,204.00	\$0.00	\$0.00
372001 Pasajes terrestres		\$35,000.00	-\$31,796.00	\$3,204.00	\$3,204.00	\$0.00	\$0.00	\$3,204.00	\$0.00	\$0.00



UNIVERSIDAD POLITÉCNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO
Cuenta Pública 2023

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Ucr: Supervisor
 rptEstadoPresup

Fecha y

03.44 p. m.

Objeto del Gasto	Presupuesto										Ejercido	Pagado	Cuentas por Pagar Deuda	
	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado				
Unidad Administrativa														
Objeto del Gasto														
375000 Viáticos en el país	\$76,421.00	\$22,487.55	\$98,908.55	\$98,311.57	\$596.98	\$98,311.57	\$0.00	\$596.98	\$98,311.57	\$98,311.57	\$0.00	\$0.00		
375001 Viáticos en el país	\$76,421.00	\$22,487.55	\$98,908.55	\$98,311.57	\$596.98	\$98,311.57	\$0.00	\$596.98	\$98,311.57	\$98,311.57	\$0.00	\$0.00		
379000 Otros servicios de traslado y hospedaje	\$0.00	\$205.00	\$205.00	\$205.00	\$0.00	\$205.00	\$0.00	\$0.00	\$205.00	\$205.00	\$0.00	\$0.00		
379001 Otros servicios de traslado y hospedaje	\$0.00	\$205.00	\$205.00	\$205.00	\$0.00	\$205.00	\$0.00	\$0.00	\$205.00	\$205.00	\$0.00	\$0.00		
380000 Servicios oficiales	\$165,000.00	\$122,310.91	\$287,310.91	\$287,310.91	\$0.00	\$287,310.91	\$0.00	\$0.00	\$287,310.91	\$287,310.91	\$0.00	\$0.00		
382000 Gastos de orden social y cultural	\$65,000.00	\$63,935.99	\$158,935.99	\$158,935.99	\$0.00	\$158,935.99	\$0.00	\$0.00	\$158,935.99	\$158,935.99	\$0.00	\$0.00		
382001 Gastos de orden social	\$0.00	\$154,946.00	\$154,946.00	\$154,946.00	\$0.00	\$154,946.00	\$0.00	\$0.00	\$154,946.00	\$154,946.00	\$0.00	\$0.00		
382002 Eventos Culturales	\$65,000.00	-\$91,010.01	\$3,989.99	\$3,989.99	\$0.00	\$3,989.99	\$0.00	\$0.00	\$3,989.99	\$3,989.99	\$0.00	\$0.00		
383000 Congresos y convenciones	\$70,000.00	\$58,374.92	\$128,374.92	\$128,374.92	\$0.00	\$128,374.92	\$0.00	\$0.00	\$128,374.92	\$128,374.92	\$0.00	\$0.00		
383001 Congresos, Convenciones	\$70,000.00	\$58,374.92	\$128,374.92	\$128,374.92	\$0.00	\$128,374.92	\$0.00	\$0.00	\$128,374.92	\$128,374.92	\$0.00	\$0.00		
390000 Otros servicios generales	\$1,561,971.00	\$403,693.09	\$1,965,664.09	\$1,862,560.98	\$103,103.11	\$1,862,560.98	\$0.00	\$103,103.11	\$1,862,560.98	\$1,462,787.98	\$399,773.00	\$0.00		
392000 Impuestos y derechos	\$35,000.00	\$382,143.98	\$417,143.98	\$417,143.98	\$0.00	\$417,143.98	\$0.00	\$0.00	\$417,143.98	\$417,143.98	\$0.00	\$0.00		
392006 Pago de derechos	\$35,000.00	\$382,143.98	\$417,143.98	\$417,143.98	\$0.00	\$417,143.98	\$0.00	\$0.00	\$417,143.98	\$417,143.98	\$0.00	\$0.00		
398000 Impuesto sobre nóminas y otros que se deriven de una	\$1,526,971.00	\$21,549.11	\$1,548,520.11	\$1,445,417.00	\$103,103.11	\$1,445,417.00	\$0.00	\$103,103.11	\$1,445,417.00	\$1,045,644.00	\$399,773.00	\$0.00		
398001 Impuesto sobre nóminas y otros que se deriven de una	\$1,526,971.00	\$21,549.11	\$1,548,520.11	\$1,445,417.00	\$103,103.11	\$1,445,417.00	\$0.00	\$103,103.11	\$1,445,417.00	\$1,045,644.00	\$399,773.00	\$0.00		
500000 BIENES MUEBLES, INMUEBLES E	\$164,300.00	\$1,840,034.80	\$2,004,334.80	\$1,452,604.26	\$551,730.54	\$1,452,604.26	\$0.00	\$551,730.54	\$1,452,604.26	\$1,452,604.26	\$0.00	\$0.00		
510000 Mobiliario y equipo de administración	\$104,400.00	\$55,204.80	\$159,604.80	\$159,604.26	\$0.54	\$159,604.26	\$0.00	\$0.54	\$159,604.26	\$159,604.26	\$0.00	\$0.00		
515000 Equipo de cómputo y de tecnología de la información	\$104,400.00	\$55,204.80	\$159,604.80	\$159,604.26	\$0.54	\$159,604.26	\$0.00	\$0.54	\$159,604.26	\$159,604.26	\$0.00	\$0.00		
515001 Bienes informáticos	\$104,400.00	\$55,204.80	\$159,604.80	\$159,604.26	\$0.54	\$159,604.26	\$0.00	\$0.54	\$159,604.26	\$159,604.26	\$0.00	\$0.00		
530000 Equipo e instrumental médico y de laboratorio	\$5,900.00	-\$5,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
532000 Instrumental médico y de laboratorio	\$5,900.00	-\$5,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
532001 Instrumental Médico y de Laboratorio	\$5,900.00	-\$5,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
560000 Maquinaria, otros equipos y herramientas	\$0.00	\$1,821,730.00	\$1,821,730.00	\$1,270,000.00	\$551,730.00	\$1,270,000.00	\$0.00	\$551,730.00	\$1,270,000.00	\$1,270,000.00	\$0.00	\$0.00		
561000 Maquinaria y equipo agropecuario	\$0.00	\$1,821,730.00	\$1,821,730.00	\$1,270,000.00	\$551,730.00	\$1,270,000.00	\$0.00	\$551,730.00	\$1,270,000.00	\$1,270,000.00	\$0.00	\$0.00		
561001 Maquinaria y equipo agropecuario	\$0.00	\$1,821,730.00	\$1,821,730.00	\$1,270,000.00	\$551,730.00	\$1,270,000.00	\$0.00	\$551,730.00	\$1,270,000.00	\$1,270,000.00	\$0.00	\$0.00		
570000 Activos Biológicos	\$64,000.00	-\$31,000.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00		
574000 Ovinos y caprinos	\$40,000.00	-\$17,000.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00		
574001 Ovinos y caprinos	\$40,000.00	-\$17,000.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00		
578000 Otros activos biológicos	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
579001 Otros activos biológicos	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
700000 INVERSIONES FINANCIERAS Y OTRAS	\$0.00	\$406,708.41	\$406,708.41	\$0.00	\$406,708.41	\$0.00	\$0.00	\$406,708.41	\$0.00	\$0.00	\$0.00	\$0.00		



UNIVERSIDAD POLITÉCNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO
Cuenta Pública 2023



Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Ucr: Supervisor
 rptEstadoPresup

Fecha y
 03-44 p. m.

Unidad Administrativa		Presupuesto										Cuentas por	
Objeto del Gasto		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar Deuda	
790000	Provisiones para contingencias y otras erogaciones	\$0.00	\$406,708.41	\$406,708.41	\$0.00	\$406,708.41	\$0.00	\$0.00	\$406,708.41	\$0.00	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$406,708.41	\$406,708.41	\$0.00	\$406,708.41	\$0.00	\$0.00	\$406,708.41	\$0.00	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$406,708.41	\$406,708.41	\$0.00	\$406,708.41	\$0.00	\$0.00	\$406,708.41	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$13,472,506.00	\$3,108,888.10	\$16,581,394.10	\$16,418,742.28	\$1,162,651.82	\$15,418,742.28	\$0.00	\$1,162,651.82	\$15,418,742.28	\$14,506,864.16	\$811,878.12	
5RF5 RECURSOS FEDERALES													
100000	SERVICIOS PERSONALES	\$21,932,418.00	\$4,726,903.11	\$26,659,321.11	\$26,382,386.54	\$276,934.57	\$26,382,386.54	\$0.00	\$276,934.57	\$26,382,386.54	\$25,772,933.17	\$609,453.37	
110000	Remuneraciones al personal de carácter permanente	\$15,338,247.00	\$3,460,033.06	\$18,798,280.06	\$18,674,326.92	\$123,953.14	\$18,674,326.92	\$0.00	\$123,953.14	\$18,674,326.92	\$18,674,326.92	\$0.00	
113000	Sueldos base al personal permanente	\$15,338,247.00	\$3,460,033.06	\$18,798,280.06	\$18,674,326.92	\$123,953.14	\$18,674,326.92	\$0.00	\$123,953.14	\$18,674,326.92	\$18,674,326.92	\$0.00	
113001	Sueldos	\$15,338,247.00	\$3,460,033.06	\$18,798,280.06	\$18,674,326.92	\$123,953.14	\$18,674,326.92	\$0.00	\$123,953.14	\$18,674,326.92	\$18,674,326.92	\$0.00	
130000	Remuneraciones adicionales y especiales	\$2,993,732.00	\$414,381.30	\$3,408,113.30	\$3,279,578.86	\$128,534.44	\$3,279,578.86	\$0.00	\$128,534.44	\$3,279,578.86	\$3,279,578.86	\$0.00	
132000	Primas de vacaciones, dominical y gratificación de fin	\$2,993,732.00	\$414,381.30	\$3,408,113.30	\$3,279,578.86	\$128,534.44	\$3,279,578.86	\$0.00	\$128,534.44	\$3,279,578.86	\$3,279,578.86	\$0.00	
132001	Prima de Vacaciones y Dominical	\$1,056,610.00	\$240,976.83	\$1,297,586.83	\$1,230,622.31	\$66,964.52	\$1,230,622.31	\$0.00	\$66,964.52	\$1,230,622.31	\$1,230,622.31	\$0.00	
132002	Gratificación Anual	\$1,937,122.00	\$173,404.47	\$2,110,526.47	\$2,048,956.55	\$61,569.92	\$2,048,956.55	\$0.00	\$61,569.92	\$2,048,956.55	\$2,048,956.55	\$0.00	
140000	Seguridad Social	\$3,600,439.00	\$852,488.75	\$4,452,927.75	\$4,428,480.76	\$24,446.99	\$4,428,480.76	\$0.00	\$24,446.99	\$4,428,480.76	\$3,819,027.39	\$609,453.37	
141000	Aportaciones de seguridad social	\$2,250,415.00	\$573,846.14	\$2,824,261.14	\$2,812,933.67	\$11,327.47	\$2,812,933.67	\$0.00	\$11,327.47	\$2,812,933.67	\$2,483,255.23	\$329,678.44	
141002	Aportaciones al IMSS	\$1,630,718.00	\$231,905.80	\$1,862,623.80	\$1,851,336.33	\$11,287.47	\$1,851,336.33	\$0.00	\$11,287.47	\$1,851,336.33	\$1,688,541.70	\$167,794.63	
141004	Aportaciones al Seguro de Cesantía en Edad	\$619,697.00	\$541,940.34	\$1,161,637.34	\$961,597.34	\$40.00	\$961,597.34	\$0.00	\$40.00	\$961,597.34	\$794,713.53	\$166,883.81	
142000	Aportaciones a fondos de vivienda	\$966,200.00	\$187,730.88	\$1,153,930.88	\$1,153,930.50	\$0.38	\$1,153,930.50	\$0.00	\$0.38	\$1,153,930.50	\$954,091.26	\$199,839.24	
142002	Aportaciones a la INFONAVIT	\$966,200.00	\$187,730.88	\$1,153,930.88	\$1,153,930.50	\$0.38	\$1,153,930.50	\$0.00	\$0.38	\$1,153,930.50	\$954,091.26	\$199,839.24	
143000	Aportaciones al sistema para el retiro	\$363,824.00	\$90,911.75	\$454,735.75	\$461,616.59	\$13,119.16	\$461,616.59	\$0.00	\$13,119.16	\$461,616.59	\$381,680.90	\$79,935.69	
143001	Aportaciones al S.A.R.	\$363,824.00	\$90,911.75	\$454,735.75	\$461,616.59	\$13,119.16	\$461,616.59	\$0.00	\$13,119.16	\$461,616.59	\$381,680.90	\$79,935.69	
200000	MATERIALES Y SUMINISTROS	\$37,239.00	\$1,065,752.16	\$1,102,991.16	\$1,100,566.60	\$2,424.56	\$1,100,566.60	\$0.00	\$2,424.56	\$1,100,566.60	\$34,814.51	\$1,068,176.09	
210000	Materiales de administración, emisión de	\$5,000.00	\$485,447.71	\$490,447.71	\$490,127.21	\$320.50	\$490,127.21	\$0.00	\$320.50	\$490,127.21	\$25,363.52	\$464,743.69	
211000	Materiales, útiles y equipos menores de oficina	\$1,500.00	\$286,918.51	\$288,418.51	\$288,088.01	\$320.50	\$288,088.01	\$0.00	\$320.50	\$288,088.01	\$1,179.50	\$286,918.51	
211001	Material de Oficina	\$1,500.00	\$0.00	\$1,500.00	\$1,179.50	\$320.50	\$1,179.50	\$0.00	\$320.50	\$1,179.50	\$1,179.50	\$0.00	
211003	Muebles de oficina, estantería y equipo de	\$0.00	\$286,918.51	\$286,918.51	\$286,918.51	\$0.00	\$286,918.51	\$0.00	\$0.00	\$286,918.51	\$0.00	\$286,918.51	
214000	Materiales, útiles y equipos menores de tecnologías de	\$3,500.00	\$70,325.00	\$73,825.00	\$73,825.00	\$0.00	\$73,825.00	\$0.00	\$0.00	\$73,825.00	\$11,325.00	\$62,500.00	
214001	Material para Bienes Informáticos	\$3,500.00	\$70,325.00	\$73,825.00	\$73,825.00	\$0.00	\$73,825.00	\$0.00	\$0.00	\$73,825.00	\$11,325.00	\$62,500.00	
216000	Material de limpieza	\$0.00	\$12,879.02	\$12,879.02	\$12,879.02	\$0.00	\$12,879.02	\$0.00	\$0.00	\$12,879.02	\$12,879.02	\$0.00	
216001	Material de Limpieza	\$0.00	\$12,879.02	\$12,879.02	\$12,879.02	\$0.00	\$12,879.02	\$0.00	\$0.00	\$12,879.02	\$12,879.02	\$0.00	



UNIVERSIDAD POLITÉCNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO
Cuenta Pública 2023



Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Utr. Supervisor
 rptEstadoPresup

Fecha y
 03:44 p. m.

Objeto del Gasto	Unidad Administrativa	Presupuesto										Cuentas por Pagar Deuda			
		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagado	Pagar Deuda		
217000	Materiales y útiles de enseñanza	\$0.00	\$115,325.18	\$115,325.18	\$115,325.18	\$0.00	\$115,325.18	\$0.00	\$0.00	\$0.00	\$115,325.18	\$0.00	\$115,325.18	\$0.00	\$115,325.18
217001	Material Didáctico	\$0.00	\$115,325.18	\$115,325.18	\$115,325.18	\$0.00	\$115,325.18	\$0.00	\$0.00	\$0.00	\$115,325.18	\$0.00	\$115,325.18	\$0.00	\$115,325.18
240000	Materiales y artículos de construcción y de	\$30,000.00	\$155,672.87	\$185,672.87	\$185,355.78	\$317.09	\$185,355.78	\$0.00	\$317.09	\$0.00	\$185,355.78	\$8,979.49	\$176,376.29	\$8,979.49	\$176,376.29
241000	Productos minerales no metálicos	\$0.00	\$24,624.00	\$24,624.00	\$24,624.00	\$0.00	\$24,624.00	\$0.00	\$0.00	\$0.00	\$24,624.00	\$0.00	\$24,624.00	\$0.00	\$24,624.00
241001	Productos minerales no metálicos	\$0.00	\$24,624.00	\$24,624.00	\$24,624.00	\$0.00	\$24,624.00	\$0.00	\$0.00	\$0.00	\$24,624.00	\$0.00	\$24,624.00	\$0.00	\$24,624.00
243000	Cel. y productos de yeso	\$0.00	\$11,782.96	\$11,782.96	\$11,782.96	\$0.00	\$11,782.96	\$0.00	\$0.00	\$0.00	\$11,782.96	\$0.00	\$11,782.96	\$0.00	\$11,782.96
243001	Cel. y productos de yeso	\$0.00	\$11,782.96	\$11,782.96	\$11,782.96	\$0.00	\$11,782.96	\$0.00	\$0.00	\$0.00	\$11,782.96	\$0.00	\$11,782.96	\$0.00	\$11,782.96
246000	Material eléctrico y electrónico	\$30,000.00	-\$3,647.77	\$26,352.23	\$26,035.74	\$316.49	\$26,035.74	\$0.00	\$316.49	\$0.00	\$26,035.74	\$8,979.49	\$17,056.25	\$8,979.49	\$17,056.25
246001	Material Eléctrico	\$30,000.00	-\$3,647.77	\$26,352.23	\$26,035.74	\$316.49	\$26,035.74	\$0.00	\$316.49	\$0.00	\$26,035.74	\$8,979.49	\$17,056.25	\$8,979.49	\$17,056.25
247000	Artículos metálicos para la construcción	\$0.00	\$100,012.14	\$100,012.14	\$100,012.14	\$0.00	\$100,012.14	\$0.00	\$0.00	\$0.00	\$100,012.14	\$0.00	\$100,012.14	\$0.00	\$100,012.14
247001	Artículos metálicos para la construcción	\$0.00	\$100,012.14	\$100,012.14	\$100,012.14	\$0.00	\$100,012.14	\$0.00	\$0.00	\$0.00	\$100,012.14	\$0.00	\$100,012.14	\$0.00	\$100,012.14
249000	Otros materiales y artículos de construcción y	\$0.00	\$22,901.54	\$22,901.54	\$22,900.94	\$0.60	\$22,900.94	\$0.00	\$0.60	\$0.00	\$22,900.94	\$0.00	\$22,900.94	\$0.00	\$22,900.94
249001	Otros materiales y artículos de construcción y	\$0.00	\$22,901.54	\$22,901.54	\$22,900.94	\$0.60	\$22,900.94	\$0.00	\$0.60	\$0.00	\$22,900.94	\$0.00	\$22,900.94	\$0.00	\$22,900.94
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$152,491.70	\$152,491.70	\$152,485.63	\$6.07	\$152,485.63	\$0.00	\$6.07	\$0.00	\$152,485.63	\$0.00	\$152,485.63	\$0.00	\$152,485.63
253000	Medicinas y productos farmacéuticos	\$0.00	\$24,285.93	\$24,285.93	\$24,285.93	\$0.00	\$24,285.93	\$0.00	\$0.00	\$0.00	\$24,285.93	\$0.00	\$24,285.93	\$0.00	\$24,285.93
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$24,285.93	\$24,285.93	\$24,285.93	\$0.00	\$24,285.93	\$0.00	\$0.00	\$0.00	\$24,285.93	\$0.00	\$24,285.93	\$0.00	\$24,285.93
254000	Materiales, accesorios y suministros médicos	\$0.00	\$7,109.25	\$7,109.25	\$7,109.18	\$0.07	\$7,109.18	\$0.00	\$0.07	\$0.00	\$7,109.18	\$0.00	\$7,109.18	\$0.00	\$7,109.18
254001	Materiales y Suministros Médicos	\$0.00	\$7,109.25	\$7,109.25	\$7,109.18	\$0.07	\$7,109.18	\$0.00	\$0.07	\$0.00	\$7,109.18	\$0.00	\$7,109.18	\$0.00	\$7,109.18
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$89,226.31	\$89,226.31	\$89,226.31	\$0.00	\$89,226.31	\$0.00	\$0.00	\$0.00	\$89,226.31	\$0.00	\$89,226.31	\$0.00	\$89,226.31
255001	Materiales y Suministros de Laboratorio	\$0.00	\$89,226.31	\$89,226.31	\$89,226.31	\$0.00	\$89,226.31	\$0.00	\$0.00	\$0.00	\$89,226.31	\$0.00	\$89,226.31	\$0.00	\$89,226.31
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$31,864.21	\$31,870.21	\$31,864.21	\$6.00	\$31,864.21	\$0.00	\$6.00	\$0.00	\$31,864.21	\$0.00	\$31,864.21	\$0.00	\$31,864.21
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$31,870.21	\$31,870.21	\$31,864.21	\$6.00	\$31,864.21	\$0.00	\$6.00	\$0.00	\$31,864.21	\$0.00	\$31,864.21	\$0.00	\$31,864.21
260000	Combustibles, lubricantes y aditivos	\$2,239.00	\$2,085.26	\$4,324.26	\$4,324.25	\$0.01	\$4,324.25	\$0.00	\$0.01	\$0.00	\$4,324.25	\$451.50	\$3,872.75	\$451.50	\$3,872.75
261000	Combustibles, lubricantes y aditivos	\$2,239.00	\$2,085.26	\$4,324.26	\$4,324.25	\$0.01	\$4,324.25	\$0.00	\$0.01	\$0.00	\$4,324.25	\$451.50	\$3,872.75	\$451.50	\$3,872.75
261001	Combustibles y Lubricantes vehículos y equipos	\$2,239.00	\$2,085.26	\$4,324.26	\$4,324.25	\$0.01	\$4,324.25	\$0.00	\$0.01	\$0.00	\$4,324.25	\$451.50	\$3,872.75	\$451.50	\$3,872.75
270000	Vestuario, blancos, prendas de protección y	\$0.00	\$69,154.26	\$69,154.26	\$69,154.26	\$0.00	\$69,154.26	\$0.00	\$0.00	\$0.00	\$69,154.26	\$0.00	\$69,154.26	\$0.00	\$69,154.26
272000	Prendas de seguridad y protección personal	\$0.00	\$9,961.26	\$9,961.26	\$9,961.26	\$0.00	\$9,961.26	\$0.00	\$0.00	\$0.00	\$9,961.26	\$0.00	\$9,961.26	\$0.00	\$9,961.26
272001	Prendas de Protección	\$0.00	\$9,961.26	\$9,961.26	\$9,961.26	\$0.00	\$9,961.26	\$0.00	\$0.00	\$0.00	\$9,961.26	\$0.00	\$9,961.26	\$0.00	\$9,961.26
273000	Artículos deportivos	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
273001	Artículos Deportivos	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
274000	Productos textiles	\$0.00	\$9,193.00	\$9,193.00	\$9,193.00	\$0.00	\$9,193.00	\$0.00	\$0.00	\$0.00	\$9,193.00	\$0.00	\$9,193.00	\$0.00	\$9,193.00



Ucr: Supervisor
prEstadoPresup

UNIVERSIDAD POLITÉCNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO
Cuenta Pública 2023

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023



Fecha y
03:44 p. m.

Objeto del Gasto	Unidad Administrativa	Presupuesto				Ejercido	Pagado	Cuentas por Pagar Deuda
		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Disponible para Comprometer			
				Devengado	Comprometido No Devengado	Presupuesto Sin Devengar		
274001	Productos textiles	\$0.00	\$9,193.00	\$9,193.00	\$0.00	\$0.00	\$0.00	\$9,193.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$200,900.36	\$199,119.47	\$0.00	\$1,780.89	\$0.00	\$199,119.47
291000	Herramientas menores	\$0.00	\$53,738.28	\$53,738.27	\$0.01	\$0.01	\$0.00	\$53,738.27
291001	Herramientas Menores	\$0.00	\$53,738.28	\$53,738.27	\$0.01	\$0.01	\$0.00	\$53,738.27
294000	Refacciones y accesorios menores de equipo de	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00
294001	Refacciones y accesorios menores de equipo de	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00
299000	Refacciones y accesorios menores otros bienes	\$0.00	\$22,162.08	\$20,381.20	\$0.00	\$1,780.88	\$0.00	\$20,381.20
299001	Refacciones y accesorios menores otros bienes	\$0.00	\$22,162.08	\$20,381.20	\$0.00	\$1,780.88	\$0.00	\$20,381.20
300000	SERVICIOS GENERALES	\$2,598,353.00	\$380,677.89	\$2,975,689.91	\$3,340.98	\$3,340.98	\$2,108,594.49	\$867,095.42
310000	Servicios básicos	\$424,770.00	\$100,919.13	\$524,332.73	\$0.00	\$1,356.40	\$472,295.27	\$52,037.46
311000	Energía eléctrica	\$0.00	\$77,570.00	\$77,569.46	\$0.54	\$0.54	\$25,532.00	\$52,037.46
311001	Servicio de Energía Eléctrica	\$0.00	\$77,570.00	\$77,569.46	\$0.54	\$0.54	\$25,532.00	\$52,037.46
313000	Agua	\$260,270.00	\$24,115.13	\$283,029.27	\$0.00	\$1,355.86	\$283,029.27	\$0.00
313001	Servicio de Agua	\$260,270.00	\$24,115.13	\$283,029.27	\$0.00	\$1,355.86	\$283,029.27	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$164,500.00	-\$766.00	\$163,734.00	\$0.00	\$0.00	\$163,734.00	\$0.00
316003	Servicios de Internet	\$164,500.00	-\$766.00	\$163,734.00	\$0.00	\$0.00	\$163,734.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$1,849.18	\$0.00	\$0.00	\$1,849.18	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y	\$0.00	\$1,849.18	\$0.00	\$0.00	\$1,849.18	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$1,849.18	\$0.00	\$0.00	\$1,849.18	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$526,000.00	\$42,679.85	\$568,679.85	\$0.00	\$0.00	\$568,679.85	\$0.00
331000	Servicios legales, de contabilidad, auditoría y	\$0.00	\$172,544.57	\$172,544.57	\$0.00	\$0.00	\$172,544.57	\$0.00
331001	Servicios legales	\$0.00	\$172,544.57	\$172,544.57	\$0.00	\$0.00	\$172,544.57	\$0.00
331003	Servicios de Consultoría	\$0.00	\$97,342.69	\$97,342.69	\$0.00	\$0.00	\$97,342.69	\$0.00
334000	Servicios de capacitación	\$0.00	\$75,201.88	\$75,201.88	\$0.00	\$0.00	\$75,201.88	\$0.00
334001	Capacitación	\$0.00	\$75,201.88	\$75,201.88	\$0.00	\$0.00	\$75,201.88	\$0.00
338000	Servicios de vigilancia	\$0.00	\$30,655.00	\$30,655.00	\$0.00	\$0.00	\$30,655.00	\$0.00
338001	Servicios de Vigilancia	\$525,000.00	-\$159,519.72	\$365,480.28	\$0.00	\$0.00	\$365,480.28	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$525,000.00	-\$159,519.72	\$365,480.28	\$0.00	\$0.00	\$365,480.28	\$0.00
339001	Estudios e Investigaciones	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$42,200.00	-\$7,068.59	\$35,131.38	\$0.03	\$0.03	\$35,131.38	\$0.00
340000	Seguro de bienes patrimoniales	\$42,200.00	-\$7,068.59	\$35,131.38	\$0.03	\$0.03	\$35,131.38	\$0.00



UNIVERSIDAD POLITÉCNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO
Cuenta Pública 2023



Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Uer: Supervisor
 rptEstadoPresup

Fecha y

03.44 p. m.

Objeto del Gasto	Aprobado		Ampliaciones / (Reducciones)		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Devengado		Comprometido No Devengado		Presupuesto Sin Devenegar		Ejercido		Pagado		Cuentas por Pagar Deuda			
345001 Seguros	\$28,200.00	\$6,931.41	\$35,131.41	\$0.00	\$35,131.38	\$0.03	\$0.00	\$0.00	\$0.00	\$35,131.38	\$0.00	\$0.00	\$0.00	\$0.00	\$35,131.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
345002 Seguros catastróficos	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
350000 Servicios de instalación, reparación, mantenimiento	\$597,500.00	\$383,516.88	\$981,016.88	\$0.00	\$981,016.85	\$0.03	\$0.00	\$0.00	\$0.00	\$981,016.85	\$0.00	\$0.00	\$0.00	\$0.00	\$981,016.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291,110.34	
351000 Conservación y mantenimiento menor de inmuebles	\$0.00	\$83,824.20	\$83,824.20	\$0.00	\$83,824.20	\$0.00	\$0.00	\$0.00	\$0.00	\$83,824.20	\$0.00	\$0.00	\$0.00	\$0.00	\$83,824.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,824.20	
351001 Conservación y mantenimiento menor de inmuebles	\$0.00	\$83,824.20	\$83,824.20	\$0.00	\$83,824.20	\$0.00	\$0.00	\$0.00	\$0.00	\$83,824.20	\$0.00	\$0.00	\$0.00	\$0.00	\$83,824.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,824.20	
354000 Instalación, reparación y mantenimiento de equipo e	\$0.00	\$101,500.00	\$101,500.00	\$0.00	\$101,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,500.00	
354001 Instalación, reparación y mantenimiento de equipo e	\$0.00	\$101,500.00	\$101,500.00	\$0.00	\$101,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,500.00	
355000 Reparación y mantenimiento de equipo de transporte	\$0.00	\$97,500.00	\$97,500.00	\$0.00	\$97,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,500.00	
355001 Mantenimiento de Vehículos	\$0.00	\$97,500.00	\$97,500.00	\$0.00	\$97,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,500.00	
357000 Instalación, reparación y mantenimiento de maquinaria.	\$0.00	\$8,286.17	\$8,286.17	\$0.00	\$8,286.14	\$0.03	\$0.00	\$0.00	\$0.00	\$8,286.14	\$0.00	\$0.00	\$0.00	\$0.00	\$8,286.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,286.14	
357001 Mantenimiento de Maquinaria y Equipo	\$0.00	\$2,921.17	\$2,921.17	\$0.00	\$2,921.14	\$0.03	\$0.00	\$0.00	\$0.00	\$2,921.14	\$0.00	\$0.00	\$0.00	\$0.00	\$2,921.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,921.14	
357002 Mantenimiento e Instalación de Equipos y	\$0.00	\$5,365.00	\$5,365.00	\$0.00	\$5,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,365.00	
358000 Servicios de limpieza y manejo de desechos	\$597,500.00	\$92,406.51	\$689,906.51	\$0.00	\$689,906.51	\$0.00	\$0.00	\$0.00	\$0.00	\$689,906.51	\$0.00	\$0.00	\$0.00	\$0.00	\$689,906.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$689,906.51	
358001 Servicio de Lavandería Limpieza y Fumigación	\$597,500.00	\$92,406.51	\$689,906.51	\$0.00	\$689,906.51	\$0.00	\$0.00	\$0.00	\$0.00	\$689,906.51	\$0.00	\$0.00	\$0.00	\$0.00	\$689,906.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$689,906.51	
360000 Servicios de comunicación social y publicidad	\$0.00	\$222,412.10	\$222,412.10	\$0.00	\$222,276.76	\$135.34	\$0.00	\$0.00	\$0.00	\$222,276.76	\$0.00	\$0.00	\$0.00	\$135.34	\$222,276.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,337.76
361000 Difusión por radio, televisión y otros medios de	\$0.00	\$72,412.10	\$72,412.10	\$0.00	\$72,412.10	\$0.00	\$0.00	\$0.00	\$0.00	\$72,412.10	\$0.00	\$0.00	\$0.00	\$0.00	\$72,412.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,412.10	
361001 Difusión de programas y actividades gubernamentales	\$0.00	\$20,473.10	\$20,473.10	\$0.00	\$20,473.10	\$0.00	\$0.00	\$0.00	\$0.00	\$20,473.10	\$0.00	\$0.00	\$0.00	\$0.00	\$20,473.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,473.10	
361002 Impresiones y Publicaciones Oficiales	\$0.00	\$51,939.00	\$51,939.00	\$0.00	\$51,939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,939.00	
362000 Difusión por radio, televisión y otros medios de	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$149,864.66	\$135.34	\$0.00	\$0.00	\$0.00	\$149,864.66	\$0.00	\$0.00	\$0.00	\$135.34	\$149,864.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,864.66	
362001 Difusión por radio, televisión y otros medios de	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$149,864.66	\$135.34	\$0.00	\$0.00	\$0.00	\$149,864.66	\$0.00	\$0.00	\$0.00	\$135.34	\$149,864.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,864.66	
370000 Servicios de traslado y viáticos	\$1,350.00	-\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
375000 Viáticos en el país	\$1,350.00	-\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
375001 Viáticos en el país	\$1,350.00	-\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
380000 Otros servicios generales	\$1,006,533.00	-\$362,280.66	\$644,252.34	\$0.00	\$644,252.34	\$0.00	\$0.00	\$0.00	\$0.00	\$644,252.34	\$0.00	\$0.00	\$0.00	\$0.00	\$644,252.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,609.86
382000 Impuestos y derechos	\$1,006,533.00	-\$362,280.66	\$644,252.34	\$0.00	\$644,252.34	\$0.00	\$0.00	\$0.00	\$0.00	\$644,252.34	\$0.00	\$0.00	\$0.00	\$0.00	\$644,252.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,609.86	
392001 Pago de ISR	\$1,006,533.00	-\$652,923.14	\$353,609.86	\$0.00	\$353,609.86	\$0.00	\$0.00	\$0.00	\$0.00	\$353,609.86	\$0.00	\$0.00	\$0.00	\$0.00	\$353,609.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,609.86	
392006 Pago de derechos	\$0.00	\$290,642.48	\$290,642.48	\$0.00	\$290,642.48	\$0.00	\$0.00	\$0.00	\$0.00	\$290,642.48	\$0.00	\$0.00	\$0.00	\$0.00	\$290,642.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,642.48	
700000 INVERSIONES FINANCIERAS Y OTRAS	\$0.00	\$57,964.62	\$57,964.62	\$0.00	\$0.00	\$57,964.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,964.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
790000 Provisiones para contingencias y otras erogaciones	\$0.00	\$57,964.62	\$57,964.62	\$0.00	\$0.00	\$57,964.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,964.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
799000 Otras erogaciones especiales	\$0.00	\$57,964.62	\$57,964.62	\$0.00	\$0.00	\$57,964.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,964.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
799004 Provisión para erogaciones especiales	\$0.00	\$57,964.62	\$57,964.62	\$0.00	\$0.00	\$57,964.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,964.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



UNIVERSIDAD POLITÉCNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO
Cuenta Pública 2023



Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Ucr: Supervisor
 rptEstadoPresup

Fecha y
 03:44 p. m.

Objeto del Gasto	Unidad Administrativa	Presupuesto				Cuentas por Pagar Deuda					
		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	
RECURSOS FEDERALES		\$24,568,010.00	\$6,231,297.78	\$30,799,307.78	\$30,664.73	\$30,486,643.05	\$0.00	\$340,664.73	\$30,486,643.05	\$27,916,342.17	\$2,542,300.88
6RE6 RECURSOS ESTATALES											
100000 SERVICIOS PERSONALES		\$25,661,634.00	-\$29,294.29	\$25,632,339.71	\$11,869.82	\$26,620,469.89	\$0.00	\$11,869.82	\$26,620,469.89	\$25,794,771.87	\$825,698.02
110000 Remuneraciones al personal de carácter permanente		\$19,019,088.00	-\$330,609.29	\$18,688,478.71	\$0.00	\$18,688,478.71	\$0.00	\$0.00	\$18,688,478.71	\$18,688,478.71	\$0.00
113000 Sueldos base al personal permanente		\$19,019,088.00	-\$330,609.29	\$18,688,478.71	\$0.00	\$18,688,478.71	\$0.00	\$0.00	\$18,688,478.71	\$18,688,478.71	\$0.00
113001 Sueldos		\$19,019,088.00	-\$330,609.29	\$18,688,478.71	\$0.00	\$18,688,478.71	\$0.00	\$0.00	\$18,688,478.71	\$18,688,478.71	\$0.00
130000 Remuneraciones adicionales y especiales		\$3,381,156.00	-\$92,050.99	\$3,289,105.01	\$1,939.11	\$3,287,165.90	\$0.00	\$1,939.11	\$3,287,165.90	\$3,287,165.90	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin		\$3,381,156.00	-\$92,050.99	\$3,289,105.01	\$1,939.11	\$3,287,165.90	\$0.00	\$1,939.11	\$3,287,165.90	\$3,287,165.90	\$0.00
132001 Prima de Vacaciones y Dominical		\$1,267,932.00	-\$35,137.48	\$1,232,794.52	\$0.00	\$1,232,794.52	\$0.00	\$0.00	\$1,232,794.52	\$1,232,794.52	\$0.00
132002 Gratificación Anual		\$2,113,224.00	-\$56,913.51	\$2,056,310.49	\$1,939.11	\$2,054,371.38	\$0.00	\$1,939.11	\$2,054,371.38	\$2,054,371.38	\$0.00
140000 Seguridad Social		\$4,261,390.00	\$393,265.99	\$4,654,655.99	\$9,930.71	\$4,644,725.28	\$0.00	\$9,930.71	\$4,644,725.28	\$3,819,027.26	\$825,698.02
141000 Aportaciones de seguridad social		\$2,658,482.00	\$284,966.90	\$2,943,448.90	\$9,930.71	\$2,933,498.19	\$0.00	\$9,930.71	\$2,933,498.19	\$2,483,255.15	\$460,243.04
141002 Aportaciones al IMSS		\$1,925,661.00	-\$2,428.20	\$1,923,232.80	\$9,930.71	\$1,913,302.09	\$0.00	\$9,930.71	\$1,913,302.09	\$1,688,541.66	\$224,760.43
141004 Aportaciones al Seguro de Cesantía en Edad		\$732,801.00	\$287,395.10	\$1,020,196.10	\$0.00	\$1,020,196.10	\$0.00	\$0.00	\$1,020,196.10	\$794,713.49	\$225,482.61
142000 Aportaciones a fondos de vivienda		\$1,143,650.00	\$78,560.75	\$1,222,200.75	\$0.00	\$1,222,200.75	\$0.00	\$0.00	\$1,222,200.75	\$954,091.24	\$268,109.51
142002 Aportaciones a la INFONAVIT		\$1,143,650.00	\$78,560.75	\$1,222,200.75	\$0.00	\$1,222,200.75	\$0.00	\$0.00	\$1,222,200.75	\$954,091.24	\$268,109.51
143000 Aportaciones al sistema para el retiro		\$459,278.00	\$29,748.34	\$489,026.34	\$0.00	\$489,026.34	\$0.00	\$0.00	\$489,026.34	\$381,680.87	\$107,345.47
143001 Aportaciones al S.A.R.		\$459,278.00	\$29,748.34	\$489,026.34	\$0.00	\$489,026.34	\$0.00	\$0.00	\$489,026.34	\$381,680.87	\$107,345.47
200000 MATERIALES Y SUMINISTROS		\$37,239.00	\$1,065,752.16	\$1,102,991.16	\$2,424.61	\$1,100,566.55	\$0.00	\$2,424.61	\$1,100,566.55	\$34,814.50	\$1,065,752.05
210000 Materiales de administración, emisión de		\$5,000.00	\$485,764.19	\$490,764.19	\$637.01	\$490,127.18	\$0.00	\$637.01	\$490,127.18	\$25,383.51	\$464,743.67
211000 Materiales, útiles y equipos menores de oficina		\$1,500.00	\$286,918.50	\$288,418.50	\$320.50	\$288,098.00	\$0.00	\$320.50	\$288,098.00	\$1,179.50	\$286,918.50
211001 Material de Oficina		\$1,500.00	\$0.00	\$1,500.00	\$320.50	\$1,179.50	\$0.00	\$320.50	\$1,179.50	\$1,179.50	\$0.00
211003 Muebles de oficina, estantería y equipo de		\$0.00	\$286,918.50	\$286,918.50	\$0.00	\$286,918.50	\$0.00	\$0.00	\$286,918.50	\$0.00	\$286,918.50
214000 Materiales, útiles y equipos menores de tecnologías de		\$3,500.00	\$70,641.50	\$74,141.50	\$316.51	\$73,824.99	\$0.00	\$316.51	\$73,824.99	\$11,325.00	\$62,499.99
214001 Material para Bienes Informáticos		\$3,500.00	\$70,641.50	\$74,141.50	\$316.51	\$73,824.99	\$0.00	\$316.51	\$73,824.99	\$11,325.00	\$62,499.99
216000 Material de limpieza		\$0.00	\$12,879.01	\$12,879.01	\$0.00	\$12,879.01	\$0.00	\$0.00	\$12,879.01	\$12,879.01	\$0.00
216001 Material de Limpieza		\$0.00	\$12,879.01	\$12,879.01	\$0.00	\$12,879.01	\$0.00	\$0.00	\$12,879.01	\$12,879.01	\$0.00
217000 Materiales y útiles de enseñanza		\$0.00	\$115,325.18	\$115,325.18	\$0.00	\$115,325.18	\$0.00	\$0.00	\$115,325.18	\$0.00	\$115,325.18
217001 Material Didáctico		\$0.00	\$115,325.18	\$115,325.18	\$0.00	\$115,325.18	\$0.00	\$0.00	\$115,325.18	\$0.00	\$115,325.18
240000 Materiales y artículos de construcción y de		\$30,000.00	\$155,365.79	\$185,365.79	\$0.01	\$185,365.78	\$0.00	\$0.01	\$185,365.78	\$8,979.49	\$176,376.29



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO
Cuenta Pública 2023



Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Uer: Supervisor
 rptEstadoPresup

Fecha y

03:44 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado		Ampliaciones / (Reducciones)		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Sin Devengar		Ejercido	Pagado	Cuentas por Pagar Deuda
		Presupuesto	Modificado	Presupuesto	Modificado	Presupuesto	Modificado	Presupuesto	Modificado	Presupuesto	Modificado	Presupuesto	Modificado			
241000	Productos minerales no metálicos	\$0.00	\$24,624.00	\$0.00	\$24,624.00	\$0.00	\$24,624.00	\$0.00	\$24,624.00	\$0.00	\$24,624.00	\$0.00	\$24,624.00	\$0.00	\$0.00	\$24,624.00
241001	Productos minerales no metálicos	\$0.00	\$24,624.00	\$0.00	\$24,624.00	\$0.00	\$24,624.00	\$0.00	\$24,624.00	\$0.00	\$24,624.00	\$0.00	\$24,624.00	\$0.00	\$0.00	\$24,624.00
243000	Cal, yeso y productos de yeso	\$0.00	\$11,782.97	\$0.00	\$11,782.97	\$0.01	\$11,782.96	\$0.01	\$11,782.96	\$0.00	\$11,782.96	\$0.01	\$11,782.96	\$0.00	\$0.00	\$11,782.96
243001	Cal, yeso y productos de yeso	\$0.00	\$11,782.97	\$0.00	\$11,782.97	\$0.01	\$11,782.96	\$0.01	\$11,782.96	\$0.00	\$11,782.96	\$0.01	\$11,782.96	\$0.00	\$0.00	\$11,782.96
246000	Material eléctrico y electrónico	\$30,000.00	-\$3,964.26	\$30,000.00	\$26,035.74	\$0.00	\$26,035.74	\$0.00	\$26,035.74	\$0.00	\$26,035.74	\$0.00	\$26,035.74	\$8,979.49	\$0.00	\$17,056.25
246001	Material Eléctrico	\$30,000.00	-\$3,964.26	\$30,000.00	\$26,035.74	\$0.00	\$26,035.74	\$0.00	\$26,035.74	\$0.00	\$26,035.74	\$0.00	\$26,035.74	\$8,979.49	\$0.00	\$17,056.25
247000	Artículos metálicos para la construcción	\$0.00	\$100,012.14	\$0.00	\$100,012.14	\$0.00	\$100,012.14	\$0.00	\$100,012.14	\$0.00	\$100,012.14	\$0.00	\$100,012.14	\$0.00	\$0.00	\$100,012.14
247001	Artículos metálicos para la construcción	\$0.00	\$100,012.14	\$0.00	\$100,012.14	\$0.00	\$100,012.14	\$0.00	\$100,012.14	\$0.00	\$100,012.14	\$0.00	\$100,012.14	\$0.00	\$0.00	\$100,012.14
249000	Otros materiales y artículos de construcción y	\$0.00	\$22,900.94	\$0.00	\$22,900.94	\$0.00	\$22,900.94	\$0.00	\$22,900.94	\$0.00	\$22,900.94	\$0.00	\$22,900.94	\$0.00	\$0.00	\$22,900.94
249001	Otros materiales y artículos de construcción y	\$0.00	\$22,900.94	\$0.00	\$22,900.94	\$0.00	\$22,900.94	\$0.00	\$22,900.94	\$0.00	\$22,900.94	\$0.00	\$22,900.94	\$0.00	\$0.00	\$22,900.94
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$152,485.69	\$0.00	\$152,485.69	\$0.06	\$152,485.63	\$0.06	\$152,485.63	\$0.00	\$152,485.63	\$0.06	\$152,485.63	\$0.00	\$0.00	\$152,485.63
253000	Medicinas y productos farmacéuticos	\$0.00	\$24,285.93	\$0.00	\$24,285.93	\$0.00	\$24,285.93	\$0.00	\$24,285.93	\$0.00	\$24,285.93	\$0.00	\$24,285.93	\$0.00	\$0.00	\$24,285.93
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$24,285.93	\$0.00	\$24,285.93	\$0.00	\$24,285.93	\$0.00	\$24,285.93	\$0.00	\$24,285.93	\$0.00	\$24,285.93	\$0.00	\$0.00	\$24,285.93
254000	Materiales, accesorios y suministros médicos	\$0.00	\$7,109.23	\$0.00	\$7,109.23	\$0.06	\$7,109.17	\$0.06	\$7,109.17	\$0.00	\$7,109.17	\$0.06	\$7,109.17	\$0.00	\$0.00	\$7,109.17
254001	Materiales y Suministros Médicos	\$0.00	\$7,109.23	\$0.00	\$7,109.23	\$0.06	\$7,109.17	\$0.06	\$7,109.17	\$0.00	\$7,109.17	\$0.06	\$7,109.17	\$0.00	\$0.00	\$7,109.17
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$89,226.30	\$0.00	\$89,226.30	\$0.00	\$89,226.30	\$0.00	\$89,226.30	\$0.00	\$89,226.30	\$0.00	\$89,226.30	\$0.00	\$0.00	\$89,226.30
255001	Materiales y Suministros de Laboratorio	\$0.00	\$89,226.30	\$0.00	\$89,226.30	\$0.00	\$89,226.30	\$0.00	\$89,226.30	\$0.00	\$89,226.30	\$0.00	\$89,226.30	\$0.00	\$0.00	\$89,226.30
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$31,864.23	\$0.00	\$31,864.23	\$0.00	\$31,864.23	\$0.00	\$31,864.23	\$0.00	\$31,864.23	\$0.00	\$31,864.23	\$0.00	\$0.00	\$31,864.23
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$31,864.23	\$0.00	\$31,864.23	\$0.00	\$31,864.23	\$0.00	\$31,864.23	\$0.00	\$31,864.23	\$0.00	\$31,864.23	\$0.00	\$0.00	\$31,864.23
260000	Combustibles, lubricantes y aditivos	\$2,239.00	\$3,872.75	\$0.00	\$6,111.75	\$1,787.50	\$4,324.25	\$1,787.50	\$4,324.25	\$0.00	\$4,324.25	\$1,787.50	\$4,324.25	\$451.50	\$0.00	\$3,872.75
261000	Combustibles, lubricantes y aditivos	\$2,239.00	\$3,872.75	\$0.00	\$6,111.75	\$1,787.50	\$4,324.25	\$1,787.50	\$4,324.25	\$0.00	\$4,324.25	\$1,787.50	\$4,324.25	\$451.50	\$0.00	\$3,872.75
261001	Combustibles y Lubricantes vehículos y equipos	\$2,239.00	\$3,872.75	\$0.00	\$6,111.75	\$1,787.50	\$4,324.25	\$1,787.50	\$4,324.25	\$0.00	\$4,324.25	\$1,787.50	\$4,324.25	\$451.50	\$0.00	\$3,872.75
270000	Vestuario, blancos, prendas de protección y	\$0.00	\$69,154.26	\$0.00	\$69,154.26	\$0.00	\$69,154.26	\$0.00	\$69,154.26	\$0.00	\$69,154.26	\$0.00	\$69,154.26	\$0.00	\$0.00	\$69,154.26
272000	Prendas de seguridad y protección personal	\$0.00	\$69,154.26	\$0.00	\$69,154.26	\$0.00	\$69,154.26	\$0.00	\$69,154.26	\$0.00	\$69,154.26	\$0.00	\$69,154.26	\$0.00	\$0.00	\$69,154.26
272001	Prendas de Protección	\$0.00	\$69,154.26	\$0.00	\$69,154.26	\$0.00	\$69,154.26	\$0.00	\$69,154.26	\$0.00	\$69,154.26	\$0.00	\$69,154.26	\$0.00	\$0.00	\$69,154.26
273000	Artículos deportivos	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
273001	Artículos Deportivos	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
274000	Productos textiles	\$0.00	\$9,193.00	\$0.00	\$9,193.00	\$0.00	\$9,193.00	\$0.00	\$9,193.00	\$0.00	\$9,193.00	\$0.00	\$9,193.00	\$0.00	\$0.00	\$9,193.00
274001	Productos textiles	\$0.00	\$9,193.00	\$0.00	\$9,193.00	\$0.00	\$9,193.00	\$0.00	\$9,193.00	\$0.00	\$9,193.00	\$0.00	\$9,193.00	\$0.00	\$0.00	\$9,193.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$199,119.48	\$0.00	\$199,119.48	\$0.03	\$199,119.45	\$0.03	\$199,119.45	\$0.00	\$199,119.45	\$0.03	\$199,119.45	\$0.00	\$0.00	\$199,119.45
291000	Herramientas menores	\$0.00	\$53,738.28	\$0.00	\$53,738.28	\$0.02	\$53,738.26	\$0.02	\$53,738.26	\$0.00	\$53,738.26	\$0.02	\$53,738.26	\$0.00	\$0.00	\$53,738.28



Uer: Supervisor
rpi/Estado/Presup

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO
Cuenta Pública 2023

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023



Fecha y

03:44 p. m.

Objeto del Gasto	Unidad Administrativa	Presupuesto										Cuentas por Pagar Deuda			
		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado				
361000	Difusión por radio, televisión y otros medios de	\$0.00	\$72,412.10	\$72,412.10	\$0.00	\$0.00	\$72,412.10	\$0.00	\$0.00	\$0.00	\$0.00	\$72,412.10	\$51,939.00	\$20,473.10	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$0.00	\$20,473.10	\$20,473.10	\$0.00	\$0.00	\$20,473.10	\$0.00	\$0.00	\$0.00	\$0.00	\$20,473.10	\$0.00	\$20,473.10	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$51,939.00	\$51,939.00	\$0.00	\$0.00	\$51,939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,939.00	\$51,939.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de	\$0.00	\$150,000.00	\$150,000.00	\$135.34	\$135.34	\$149,864.66	\$0.00	\$135.34	\$135.34	\$0.00	\$149,864.66	\$0.00	\$149,864.66	\$0.00
362001	Difusión por radio, televisión y otros medios de	\$0.00	\$150,000.00	\$150,000.00	\$135.34	\$135.34	\$149,864.66	\$0.00	\$135.34	\$135.34	\$0.00	\$149,864.66	\$0.00	\$149,864.66	\$0.00
370000	Servicios de traslado y viáticos	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,006,533.00	\$29,294.29	\$1,035,827.29	\$0.00	\$0.00	\$1,035,827.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035,827.29	\$0.00	\$1,035,827.29	\$0.00
392000	Impuestos y derechos	\$1,006,533.00	\$29,294.29	\$1,035,827.29	\$0.00	\$0.00	\$1,035,827.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035,827.29	\$0.00	\$1,035,827.29	\$0.00
392001	Pago de ISR	\$1,006,533.00	\$29,294.29	\$1,035,827.29	\$0.00	\$0.00	\$1,035,827.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035,827.29	\$0.00	\$1,035,827.29	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$6,420,032.00	-\$6,420,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
410000	Transferencias internas y asignaciones al sector	\$6,420,032.00	-\$6,420,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415000	Transferencias internas otorgadas a entidades	\$6,420,032.00	-\$6,420,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415001	Transferencias internas otorgadas a entidades	\$6,420,032.00	-\$6,420,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS	\$0.00	\$555.79	\$555.79	\$0.00	\$0.00	\$0.00	\$0.00	\$555.79	\$555.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones	\$0.00	\$555.79	\$555.79	\$0.00	\$0.00	\$0.00	\$0.00	\$555.79	\$555.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$555.79	\$555.79	\$0.00	\$0.00	\$0.00	\$0.00	\$555.79	\$555.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$555.79	\$555.79	\$0.00	\$0.00	\$0.00	\$0.00	\$555.79	\$555.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$35,741,258.00	-\$4,999,359.05	\$30,741,898.95	\$30,723,708.11	\$18,190.84	\$30,723,708.11	\$0.00	\$18,190.84	\$18,190.84	\$0.00	\$30,723,708.11	\$27,418,808.85	\$3,304,901.26	\$0.00
7PE7 PROGRAMAS ESPECIALES															
100000	SERVICIOS PERSONALES	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00
122003	Lista de Raya	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$57,000.59	\$57,000.59	\$0.00	\$0.00	\$57,000.59	\$0.00	\$0.00	\$0.00	\$0.00	\$57,000.59	\$57,000.59	\$0.00	\$0.00
210000	Materiales de administración, emisión de	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00



Ucr. Supervisor
rpi/Estado/Presup

UNIVERSIDAD POLITÉCNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO
Cuenta Pública 2023

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023



Fecha y hora de impresión: 03:44 p. m.

Objeto del Gasto	Unidad Administrativa	Presupuesto Disponible para Comprometer				Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
		Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Devengado					
230000 Materias primas y materiales de producción y		\$0.00	\$20,742.59	\$20,742.59	\$20,742.59	\$0.00	\$20,742.59	\$20,742.59	\$0.00	
231000 Productos alimenticios, agropecuarios y forestales		\$0.00	\$20,742.59	\$20,742.59	\$20,742.59	\$0.00	\$20,742.59	\$20,742.59	\$0.00	
231001 Productos agrícolas		\$0.00	\$20,742.59	\$20,742.59	\$20,742.59	\$0.00	\$20,742.59	\$20,742.59	\$0.00	
250000 Productos químicos, farmacéuticos y de laboratorio		\$0.00	\$30,258.00	\$30,258.00	\$30,258.00	\$0.00	\$30,258.00	\$30,258.00	\$0.00	
252000 Fertilizantes, pesticidas y otros agroquímicos		\$0.00	\$30,258.00	\$30,258.00	\$30,258.00	\$0.00	\$30,258.00	\$30,258.00	\$0.00	
252001 Plaguicidas, Abonos y Fertilizantes		\$0.00	\$30,258.00	\$30,258.00	\$30,258.00	\$0.00	\$30,258.00	\$30,258.00	\$0.00	
400000 TRANSFERENCIAS, ASIGNACIONES,		\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	
440000 Ayudas sociales		\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	
442000 Becas y otras ayudas para programas de capacitación		\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	
442001 Becas		\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	
500000 BIENES MUEBLES, INMUEBLES E		\$0.00	\$1,757,989.22	\$1,757,989.22	\$1,757,989.22	\$0.00	\$1,757,989.22	\$1,757,989.22	\$0.00	
510000 Mobiliario y equipo de administración		\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	
515000 Equipo de cómputo y de tecnología de la información		\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	
515001 Bienes informáticos		\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	
530000 Equipo e instrumental médico y de laboratorio		\$0.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00	
531000 Equipo médico y de laboratorio		\$0.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00	
531001 Equipo médico y de laboratorio		\$0.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00	
560000 Maquinaria, otros equipos y herramientas		\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	
569000 Otros equipos		\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	
569001 Otros equipos		\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	
700000 INVERSIONES FINANCIERAS Y OTRAS		\$0.00	\$1.07	\$1.07	\$1.07	\$0.00	\$1.07	\$1.07	\$0.00	
790000 Provisiones para contingencias y otras erogaciones		\$0.00	\$1.07	\$1.07	\$1.07	\$0.00	\$1.07	\$1.07	\$0.00	
796000 Otras erogaciones especiales		\$0.00	\$1.07	\$1.07	\$1.07	\$0.00	\$1.07	\$1.07	\$0.00	
796004 Provisión para erogaciones especiales		\$0.00	\$1.07	\$1.07	\$1.07	\$0.00	\$1.07	\$1.07	\$0.00	
PROGRAMAS ESPECIALES		\$0.00	\$1,845,001.66	\$1,842,989.81	\$1,842,989.81	\$0.00	\$1,842,989.81	\$1,842,989.81	\$0.00	
Total Final		\$73,781,774.00	\$6,785,625.49	\$79,967,403.49	\$78,444,083.25	\$0.00	\$1,523,320.24	\$78,444,083.25	\$71,685,002.99	\$6,759,080.26

Page 15

C.P.A. Homero Gómez Ramírez
Secretario Administrativo

Dr. Leoncio Marañón Priego
Rector

Dr. Natividad Castrejón Valdez
Presidente del Órgano de Gobierno