

ORGANO RECTOR: SECRETARÍA DE EDUCACIÓN PÚBLICA
UNIDAD PRESUPUESTAL: UNIVERSIDAD POLITÉCNICA DE FRANCISCO MADRID
NOMBRE DEL FONDO O PROGRAMA: LOS SUBSIDIOS FEDERALES PARA ORGANISMOS DESCENTRALIZADOS ESTATALES
ENGAÑO DEL FONDO: PEDRO SEGOVIA NUÑEZ
EJERCICIO DEL RECURSO: 2021

DATOS DEL ENLACE ADMINISTRATIVO
NOMBRE: JAIME SALINAS PÉREZ
CARGO: DIRECTOR DE PLANEACIÓN Y EVALUACIÓN
CORREO ELECTRÓNICO: jsalinas@sep.mx
TELÉFONOS: 23821272, 601 181

RECURSOS RADICADOS POR LA SECRETARÍA DE FINANZAS PÚBLICAS
MINISTRACIONES DIRECTAS

Nº	TRÍDU DE GASTO	PARTIDA GUBERNICA	MUNICIPIO O COBERTURA ESTATAL	MONTO DE RECURSO PRESUPUESTAL								OBSERVACIONES
				APROBADO	MODIFICADO	RECAUDADO (MINISTRACION)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO		
1	1	113	COBERTURA ESTATAL	\$ 15,177,110.00	\$ 17,088,507.96	\$ 17,088,507.96	\$ 16,922,560.17	\$ 16,922,560.17	\$ 16,922,560.17	\$ 16,922,560.17	\$ 16,922,560.17	
2	1	132	COBERTURA ESTATAL	\$ 3,211,234.00	\$ 3,346,401.14	\$ 3,346,401.14	\$ 3,309,397.11	\$ 3,309,397.11	\$ 3,309,397.11	\$ 3,309,397.11	\$ 3,309,397.11	
3	1	141	COBERTURA ESTATAL	\$ 2,689,450.00	\$ 2,789,741.79	\$ 2,789,741.79	\$ 2,551,711.43	\$ 2,551,711.43	\$ 2,551,711.43	\$ 2,551,711.43	\$ 2,551,711.43	
4	1	142	COBERTURA ESTATAL	\$ 1,167,973.00	\$ 1,200,674.21	\$ 1,200,674.21	\$ 1,173,441.66	\$ 1,173,441.66	\$ 1,173,441.66	\$ 1,173,441.66	\$ 1,173,441.66	
5	1	143	COBERTURA ESTATAL	\$ 467,189.00	\$ 484,379.74	\$ 484,379.74	\$ 468,493.78	\$ 468,493.78	\$ 468,493.78	\$ 468,493.78	\$ 468,493.78	
6	1	211	COBERTURA ESTATAL	\$ 19,000.00	\$ 174,200.60	\$ 174,200.60	\$ 174,198.45	\$ 174,198.45	\$ 174,198.45	\$ 174,198.45	\$ 174,198.45	
7	1	214	COBERTURA ESTATAL	\$ 11,394.00	\$ 258,166.79	\$ 258,166.79	\$ 258,162.79	\$ 258,162.79	\$ 258,162.79	\$ 258,162.79	\$ 258,162.79	
8	1	216	COBERTURA ESTATAL	\$ 37,500.00	\$ 137,197.72	\$ 137,197.72	\$ 137,191.46	\$ 137,191.46	\$ 137,191.46	\$ 137,191.46	\$ 137,191.46	
9	1	222	COBERTURA ESTATAL	\$ -	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	
10	1	231	COBERTURA ESTATAL	\$ -	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	
11	1	236	COBERTURA ESTATAL	\$ -	\$ 0.64	\$ 0.64	\$ -	\$ -	\$ -	\$ -	\$ -	
12	1	241	COBERTURA ESTATAL	\$ 15,000.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	
13	1	242	COBERTURA ESTATAL	\$ 7,500.00	\$ 2,301.65	\$ 2,301.65	\$ 2,301.65	\$ 2,301.65	\$ 2,301.65	\$ 2,301.65	\$ 2,301.65	
14	1	244	COBERTURA ESTATAL	\$ -	\$ 100,000.00	\$ 100,000.00	\$ 99,180.00	\$ 99,180.00	\$ 99,180.00	\$ 99,180.00	\$ 99,180.00	
15	1	246	COBERTURA ESTATAL	\$ 45,000.00	\$ 295,500.72	\$ 295,500.72	\$ 295,500.72	\$ 295,500.72	\$ 295,500.72	\$ 295,500.72	\$ 295,500.72	
16	1	247	COBERTURA ESTATAL	\$ 67,500.00	\$ 307,499.36	\$ 307,499.36	\$ 307,499.36	\$ 307,499.36	\$ 307,499.36	\$ 307,499.36	\$ 307,499.36	
17	1	248	COBERTURA ESTATAL	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	
18	1	249	COBERTURA ESTATAL	\$ 29,000.00	\$ 239,401.13	\$ 239,401.13	\$ 239,348.87	\$ 239,348.87	\$ 239,348.87	\$ 239,348.87	\$ 239,348.87	
19	1	251	COBERTURA ESTATAL	\$ -	\$ 100,000.00	\$ 100,000.00	\$ 99,998.19	\$ 99,998.19	\$ 99,998.19	\$ 99,998.19	\$ 99,998.19	
20	1	252	COBERTURA ESTATAL	\$ -	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	
21	1	253	COBERTURA ESTATAL	\$ 6,937.00	\$ 25,864.00	\$ 25,864.00	\$ 25,864.00	\$ 25,864.00	\$ 25,864.00	\$ 25,864.00	\$ 25,864.00	
22	1	255	COBERTURA ESTATAL	\$ -	\$ 110,000.00	\$ 110,000.00	\$ 109,979.16	\$ 109,979.16	\$ 109,979.16	\$ 109,979.16	\$ 109,979.16	
23	1	256	COBERTURA ESTATAL	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 11,999.98	\$ 11,999.98	\$ 11,999.98	\$ 11,999.98	\$ 11,999.98	
24	1	261	COBERTURA ESTATAL	\$ 120,000.00	\$ 126,999.45	\$ 126,999.45	\$ 126,999.26	\$ 126,999.26	\$ 126,999.26	\$ 126,999.26	\$ 126,999.26	
25	1	272	COBERTURA ESTATAL	\$ 15,000.00	\$ 75,000.00	\$ 75,000.00	\$ 74,831.84	\$ 74,831.84	\$ 74,831.84	\$ 74,831.84	\$ 74,831.84	
26	1	291	COBERTURA ESTATAL	\$ 5,000.00	\$ 214,984.01	\$ 214,984.01	\$ 214,941.09	\$ 214,941.09	\$ 214,941.09	\$ 214,941.09	\$ 214,941.09	
27	1	292	COBERTURA ESTATAL	\$ 26,750.00	\$ 104,510.01	\$ 104,510.01	\$ 104,509.89	\$ 104,509.89	\$ 104,509.89	\$ 104,509.89	\$ 104,509.89	
28	1	294	COBERTURA ESTATAL	\$ -	\$ 180,879.46	\$ 180,879.46	\$ 180,879.46	\$ 180,879.46	\$ 180,879.46	\$ 180,879.46	\$ 180,879.46	
29	1	311	COBERTURA ESTATAL	\$ -	\$ 25,616.14	\$ 25,616.14	\$ 25,616.14	\$ 25,616.14	\$ 25,616.14	\$ 25,616.14	\$ 25,616.14	
30	1	313	COBERTURA ESTATAL	\$ -	\$ 12,742.04	\$ 12,742.04	\$ 12,742.03	\$ 12,742.03	\$ 12,742.03	\$ 12,742.03	\$ 12,742.03	
31	1	314	COBERTURA ESTATAL	\$ -	\$ 2,923.54	\$ 2,923.54	\$ 2,923.54	\$ 2,923.54	\$ 2,923.54	\$ 2,923.54	\$ 2,923.54	
32	1	316	COBERTURA ESTATAL	\$ -	\$ 21,750.00	\$ 21,750.00	\$ 21,750.00	\$ 21,750.00	\$ 21,750.00	\$ 21,750.00	\$ 21,750.00	
33	1	326	COBERTURA ESTATAL	\$ -	\$ 9,913.00	\$ 9,913.00	\$ 9,913.00	\$ 9,913.00	\$ 9,913.00	\$ 9,913.00	\$ 9,913.00	
34	1	333	COBERTURA ESTATAL	\$ -	\$ 399,349.28	\$ 399,349.28	\$ 399,349.28	\$ 399,349.28	\$ 399,349.28	\$ 399,349.28	\$ 399,349.28	
35	1	334	COBERTURA ESTATAL	\$ -	\$ 76,550.00	\$ 76,550.00	\$ 76,550.00	\$ 76,550.00	\$ 76,550.00	\$ 76,550.00	\$ 76,550.00	
36	1	336	COBERTURA ESTATAL	\$ -	\$ 26,681.10	\$ 26,681.10	\$ 26,681.10	\$ 26,681.10	\$ 26,681.10	\$ 26,681.10	\$ 26,681.10	
37	1	338	COBERTURA ESTATAL	\$ -	\$ 37,665.23	\$ 37,665.23	\$ 37,665.22	\$ 37,665.22	\$ 37,665.22	\$ 37,665.22	\$ 37,665.22	
38	1	345	COBERTURA ESTATAL	\$ -	\$ 14,540.17	\$ 14,540.17	\$ 14,540.17	\$ 14,540.17	\$ 14,540.17	\$ 14,540.17	\$ 14,540.17	
39	1	351	COBERTURA ESTATAL	\$ -	\$ 210,000.00	\$ 210,000.00	\$ 209,999.33	\$ 209,999.33	\$ 209,999.33	\$ 209,999.33	\$ 209,999.33	
40	1	353	COBERTURA ESTATAL	\$ -	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	
41	1	355	COBERTURA ESTATAL	\$ -	\$ 69,910.00	\$ 69,910.00	\$ 69,909.98	\$ 69,909.98	\$ 69,909.98	\$ 69,909.98	\$ 69,909.98	
42	1	357	COBERTURA ESTATAL	\$ -	\$ 320,552.87	\$ 320,552.87	\$ 320,552.87	\$ 320,552.87	\$ 320,552.87	\$ 320,552.87	\$ 320,552.87	
43	1	358	COBERTURA ESTATAL	\$ -	\$ 80,906.23	\$ 80,906.23	\$ 80,906.23	\$ 80,906.23	\$ 80,906.23	\$ 80,906.23	\$ 80,906.23	
44	1	361	COBERTURA ESTATAL	\$ -	\$ 4,340.00	\$ 4,340.00	\$ 4,340.00	\$ 4,340.00	\$ 4,340.00	\$ 4,340.00	\$ 4,340.00	
45	1	392	COBERTURA ESTATAL	\$ 672,559.00	\$ 707,376.76	\$ 707,376.76	\$ 672,256.20	\$ 672,256.20	\$ 672,256.20	\$ 672,256.20	\$ 672,256.20	
			TOTAL	\$ 23,844,096.00	\$ 29,821,226.80	\$ 29,821,226.80	\$ 29,300,885.41	\$ 29,300,885.41	\$ 29,300,885.41	\$ 29,300,885.41	\$ 29,300,885.41	

NOTA: EL FORMATO DEBE LLENARSE POR FONDO FEDERAL Y CÍFRAS ACUMULADAS AL TRIMESTRE CORRESPONDIENTE