

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
DPYE03 DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN											
200000 MATERIALES Y SUMINISTROS	\$211,000.00	\$0.00	\$211,000.00	\$23,159.41	\$187,840.59	\$23,159.41	\$0.00	\$187,840.59	\$23,159.41	\$23,159.41	\$0.00
210000 Materiales de administración, emisión de documentos	\$62,000.00	\$0.00	\$62,000.00	\$4,750.03	\$57,249.97	\$4,750.03	\$0.00	\$57,249.97	\$4,750.03	\$4,750.03	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$32,000.00	\$0.00	\$32,000.00	\$4,750.03	\$27,249.97	\$4,750.03	\$0.00	\$27,249.97	\$4,750.03	\$4,750.03	\$0.00
214001 Material para Bienes Informáticos	\$32,000.00	\$0.00	\$32,000.00	\$4,750.03	\$27,249.97	\$4,750.03	\$0.00	\$27,249.97	\$4,750.03	\$4,750.03	\$0.00
220000 Alimentos y utensilios	\$16,000.00	\$0.00	\$16,000.00	\$2,969.60	\$13,030.40	\$2,969.60	\$0.00	\$13,030.40	\$2,969.60	\$2,969.60	\$0.00
221000 Productos alimenticios para personas	\$16,000.00	\$0.00	\$16,000.00	\$2,969.60	\$13,030.40	\$2,969.60	\$0.00	\$13,030.40	\$2,969.60	\$2,969.60	\$0.00
221001 Alimentación de Personas	\$16,000.00	\$0.00	\$16,000.00	\$2,969.60	\$13,030.40	\$2,969.60	\$0.00	\$13,030.40	\$2,969.60	\$2,969.60	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$15,439.78	\$44,560.22	\$15,439.78	\$0.00	\$44,560.22	\$15,439.78	\$15,439.78	\$0.00
261000 Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$15,439.78	\$44,560.22	\$15,439.78	\$0.00	\$44,560.22	\$15,439.78	\$15,439.78	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$60,000.00	\$0.00	\$60,000.00	\$15,439.78	\$44,560.22	\$15,439.78	\$0.00	\$44,560.22	\$15,439.78	\$15,439.78	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
291001 Herramientas Menores	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$686,000.00	\$0.00	\$686,000.00	\$9,282.01	\$676,717.99	\$9,282.01	\$0.00	\$676,717.99	\$9,282.01	\$9,282.01	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros servicios	\$670,000.00	\$0.00	\$670,000.00	\$5,394.00	\$664,606.00	\$5,394.00	\$0.00	\$664,606.00	\$5,394.00	\$5,394.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$633,000.00	\$0.00	\$633,000.00	\$754.00	\$632,246.00	\$754.00	\$0.00	\$632,246.00	\$754.00	\$754.00	\$0.00
331003 Servicios de Consultoría	\$633,000.00	\$0.00	\$633,000.00	\$754.00	\$632,246.00	\$754.00	\$0.00	\$632,246.00	\$754.00	\$754.00	\$0.00
334000 Servicios de capacitación	\$37,000.00	\$0.00	\$37,000.00	\$4,640.00	\$32,360.00	\$4,640.00	\$0.00	\$32,360.00	\$4,640.00	\$4,640.00	\$0.00
334001 Capacitación	\$37,000.00	\$0.00	\$37,000.00	\$4,640.00	\$32,360.00	\$4,640.00	\$0.00	\$32,360.00	\$4,640.00	\$4,640.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y otros	\$10,000.00	\$0.00	\$10,000.00	\$3,700.01	\$6,299.99	\$3,700.01	\$0.00	\$6,299.99	\$3,700.01	\$3,700.01	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$3,700.01	\$6,299.99	\$3,700.01	\$0.00	\$6,299.99	\$3,700.01	\$3,700.01	\$0.00
353001 Mantenimiento de bienes informáticos	\$10,000.00	\$0.00	\$10,000.00	\$3,700.01	\$6,299.99	\$3,700.01	\$0.00	\$6,299.99	\$3,700.01	\$3,700.01	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
370000	Servicios de traslado y viáticos	\$6,000.00	\$0.00	\$6,000.00	\$188.00	\$5,812.00	\$188.00	\$0.00	\$5,812.00	\$188.00	\$188.00	\$0.00
375000	Viáticos en el país	\$6,000.00	\$0.00	\$6,000.00	\$188.00	\$5,812.00	\$188.00	\$0.00	\$5,812.00	\$188.00	\$188.00	\$0.00
375001	Viáticos en el país	\$6,000.00	\$0.00	\$6,000.00	\$188.00	\$5,812.00	\$188.00	\$0.00	\$5,812.00	\$188.00	\$188.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$312,000.00	\$0.00	\$312,000.00	\$0.00	\$312,000.00	\$0.00	\$0.00	\$312,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$292,000.00	\$0.00	\$292,000.00	\$0.00	\$292,000.00	\$0.00	\$0.00	\$292,000.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$292,000.00	\$0.00	\$292,000.00	\$0.00	\$292,000.00	\$0.00	\$0.00	\$292,000.00	\$0.00	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$292,000.00	\$0.00	\$292,000.00	\$0.00	\$292,000.00	\$0.00	\$0.00	\$292,000.00	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE PLANEACIÓN Y EVAL		\$1,209,000.00	\$0.00	\$1,209,000.00	\$32,441.42	\$1,176,558.58	\$32,441.42	\$0.00	\$1,176,558.58	\$32,441.42	\$32,441.42	\$0.00
SACA02 SECRETARIA ACADÉMICA												
200000	MATERIALES Y SUMINISTROS	\$721,806.00	\$678,118.60	\$1,399,924.60	\$826,242.44	\$573,682.16	\$826,242.44	\$0.00	\$573,682.16	\$826,242.44	\$826,242.44	\$0.00
210000	Materiales de administración, emisión de documentos	\$260,000.00	\$678,118.60	\$938,118.60	\$677,992.44	\$260,126.16	\$677,992.44	\$0.00	\$260,126.16	\$677,992.44	\$677,992.44	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$73,000.00	\$0.00	\$73,000.00	\$0.00	\$73,000.00	\$0.00	\$0.00	\$73,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$73,000.00	\$0.00	\$73,000.00	\$0.00	\$73,000.00	\$0.00	\$0.00	\$73,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$678,118.60	\$678,118.60	\$677,992.44	\$126.16	\$677,992.44	\$0.00	\$126.16	\$677,992.44	\$677,992.44	\$0.00
217001	Material Didáctico	\$0.00	\$678,118.60	\$678,118.60	\$677,992.44	\$126.16	\$677,992.44	\$0.00	\$126.16	\$677,992.44	\$677,992.44	\$0.00
220000	Alimentos y utensilios	\$11,800.00	-\$880.01	\$10,919.99	\$0.00	\$10,919.99	\$0.00	\$0.00	\$10,919.99	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$11,800.00	-\$880.01	\$10,919.99	\$0.00	\$10,919.99	\$0.00	\$0.00	\$10,919.99	\$0.00	\$0.00	\$0.00
222001	Alimentación de Animales	\$11,800.00	-\$880.01	\$10,919.99	\$0.00	\$10,919.99	\$0.00	\$0.00	\$10,919.99	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$104,000.00	\$0.00	\$104,000.00	\$81,370.00	\$22,630.00	\$81,370.00	\$0.00	\$22,630.00	\$81,370.00	\$81,370.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$104,000.00	\$0.00	\$104,000.00	\$81,370.00	\$22,630.00	\$81,370.00	\$0.00	\$22,630.00	\$81,370.00	\$81,370.00	\$0.00
231001	Productos agrícolas	\$80,000.00	\$1,370.00	\$81,370.00	\$81,370.00	\$0.00	\$81,370.00	\$0.00	\$0.00	\$81,370.00	\$81,370.00	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
231002	Productos pecuarios	\$24,000.00	-\$1,370.00	\$22,630.00	\$0.00	\$22,630.00	\$0.00	\$0.00	\$22,630.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$119,000.00	\$880.01	\$119,880.01	\$50,880.01	\$69,000.00	\$50,880.01	\$0.00	\$69,000.00	\$50,880.01	\$50,880.01	\$0.00
251000	Productos químicos básicos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$880.01	\$50,880.01	\$50,880.01	\$0.00	\$50,880.01	\$0.00	\$0.00	\$50,880.01	\$50,880.01	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$50,000.00	\$880.01	\$50,880.01	\$50,880.01	\$0.00	\$50,880.01	\$0.00	\$0.00	\$50,880.01	\$50,880.01	\$0.00
254000	Materiales, accesorios y suministros médicos	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$112,000.00	\$0.00	\$112,000.00	\$15,999.99	\$96,000.01	\$15,999.99	\$0.00	\$96,000.01	\$15,999.99	\$15,999.99	\$0.00
261000	Combustibles, lubricantes y aditivos	\$112,000.00	\$0.00	\$112,000.00	\$15,999.99	\$96,000.01	\$15,999.99	\$0.00	\$96,000.01	\$15,999.99	\$15,999.99	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$112,000.00	\$0.00	\$112,000.00	\$15,999.99	\$96,000.01	\$15,999.99	\$0.00	\$96,000.01	\$15,999.99	\$15,999.99	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$85,006.00	\$0.00	\$85,006.00	\$0.00	\$85,006.00	\$0.00	\$0.00	\$85,006.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$33,006.00	\$0.00	\$33,006.00	\$0.00	\$33,006.00	\$0.00	\$0.00	\$33,006.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$33,006.00	\$0.00	\$33,006.00	\$0.00	\$33,006.00	\$0.00	\$0.00	\$33,006.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,231,700.00	\$0.00	\$1,231,700.00	\$125,465.50	\$1,106,234.50	\$125,465.50	\$0.00	\$1,106,234.50	\$125,465.50	\$125,465.50	\$0.00
310000	Servicios básicos	\$31,200.00	\$0.00	\$31,200.00	\$0.00	\$31,200.00	\$0.00	\$0.00	\$31,200.00	\$0.00	\$0.00	\$0.00
312000	Gas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
313001	Servicio de Agua	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$82,000.00	\$0.00	\$82,000.00	\$17,856.00	\$64,144.00	\$17,856.00	\$0.00	\$64,144.00	\$17,856.00	\$17,856.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$82,000.00	\$0.00	\$82,000.00	\$17,856.00	\$64,144.00	\$17,856.00	\$0.00	\$64,144.00	\$17,856.00	\$17,856.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$82,000.00	\$0.00	\$82,000.00	\$17,856.00	\$64,144.00	\$17,856.00	\$0.00	\$64,144.00	\$17,856.00	\$17,856.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$429,000.00	\$0.00	\$429,000.00	\$66,333.50	\$362,666.50	\$66,333.50	\$0.00	\$362,666.50	\$66,333.50	\$66,333.50	\$0.00
334000	Servicios de capacitación	\$300,000.00	\$0.00	\$300,000.00	\$66,333.50	\$233,666.50	\$66,333.50	\$0.00	\$233,666.50	\$66,333.50	\$66,333.50	\$0.00
334001	Capacitación	\$300,000.00	\$0.00	\$300,000.00	\$66,333.50	\$233,666.50	\$66,333.50	\$0.00	\$233,666.50	\$66,333.50	\$66,333.50	\$0.00
335000	Servicios de investigación científica y desarrollo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
335001	Servicios de investigación científica y desarrollo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
336002	Formas valoradas	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y r	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$114,500.00	\$0.00	\$114,500.00	\$444.00	\$114,056.00	\$444.00	\$0.00	\$114,056.00	\$444.00	\$444.00	\$0.00
372000	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$108,500.00	\$0.00	\$108,500.00	\$444.00	\$108,056.00	\$444.00	\$0.00	\$108,056.00	\$444.00	\$444.00	\$0.00
375001	Viáticos en el país	\$108,500.00	\$0.00	\$108,500.00	\$444.00	\$108,056.00	\$444.00	\$0.00	\$108,056.00	\$444.00	\$444.00	\$0.00
380000	Servicios oficiales	\$65,000.00	\$0.00	\$65,000.00	\$30,000.00	\$35,000.00	\$30,000.00	\$0.00	\$35,000.00	\$30,000.00	\$30,000.00	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
382000	Gastos de orden social y cultural	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
382002	Eventos Culturales	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
383000	Congresos y convenciones	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$480,000.00	\$0.00	\$480,000.00	\$10,832.00	\$469,168.00	\$10,832.00	\$0.00	\$469,168.00	\$10,832.00	\$10,832.00	\$0.00
392000	Impuestos y derechos	\$480,000.00	\$0.00	\$480,000.00	\$10,832.00	\$469,168.00	\$10,832.00	\$0.00	\$469,168.00	\$10,832.00	\$10,832.00	\$0.00
392006	Pago de derechos	\$480,000.00	\$0.00	\$480,000.00	\$10,832.00	\$469,168.00	\$10,832.00	\$0.00	\$469,168.00	\$10,832.00	\$10,832.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$184,073.00	\$0.00	\$184,073.00	\$0.00	\$184,073.00	\$0.00	\$0.00	\$184,073.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$7,278.16	\$0.00	\$7,278.16	\$0.00	\$7,278.16	\$0.00	\$0.00	\$7,278.16	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$7,278.16	\$0.00	\$7,278.16	\$0.00	\$7,278.16	\$0.00	\$0.00	\$7,278.16	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$7,278.16	\$0.00	\$7,278.16	\$0.00	\$7,278.16	\$0.00	\$0.00	\$7,278.16	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$146,794.84	\$0.00	\$146,794.84	\$0.00	\$146,794.84	\$0.00	\$0.00	\$146,794.84	\$0.00	\$0.00	\$0.00
591000	Software	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
591001	Software	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$46,794.84	\$0.00	\$46,794.84	\$0.00	\$46,794.84	\$0.00	\$0.00	\$46,794.84	\$0.00	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$46,794.84	\$0.00	\$46,794.84	\$0.00	\$46,794.84	\$0.00	\$0.00	\$46,794.84	\$0.00	\$0.00	\$0.00
SECRETARIA ACADÉMICA		\$2,137,579.00	\$678,118.60	\$2,815,697.60	\$951,707.94	\$1,863,989.66	\$951,707.94	\$0.00	\$1,863,989.66	\$951,707.94	\$951,707.94	\$0.00
SADM01 SECRETARIA ADMINISTRATIVA												
100000	SERVICIOS PERSONALES	\$40,466,713.00	\$4,958,363.14	\$45,425,076.14	\$19,382,165.47	\$26,042,910.67	\$19,382,165.47	\$0.00	\$26,042,910.67	\$19,382,165.47	\$19,382,165.47	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$31,630,388.00	-\$400,774.38	\$31,229,613.62	\$17,757,849.76	\$13,471,763.86	\$17,757,849.76	\$0.00	\$13,471,763.86	\$17,757,849.76	\$17,757,849.76	\$0.00
113000	Sueldos base al personal permanente	\$31,630,388.00	-\$400,774.38	\$31,229,613.62	\$17,757,849.76	\$13,471,763.86	\$17,757,849.76	\$0.00	\$13,471,763.86	\$17,757,849.76	\$17,757,849.76	\$0.00
113001	Sueldos	\$31,630,388.00	-\$400,774.38	\$31,229,613.62	\$17,757,849.76	\$13,471,763.86	\$17,757,849.76	\$0.00	\$13,471,763.86	\$17,757,849.76	\$17,757,849.76	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$833,963.00	\$0.00	\$833,963.00	\$453,329.98	\$380,633.02	\$453,329.98	\$0.00	\$380,633.02	\$453,329.98	\$453,329.98	\$0.00
122000	Sueldos base al personal eventual	\$833,963.00	\$0.00	\$833,963.00	\$453,329.98	\$380,633.02	\$453,329.98	\$0.00	\$380,633.02	\$453,329.98	\$453,329.98	\$0.00
122003	Lista de Raya	\$833,963.00	\$0.00	\$833,963.00	\$453,329.98	\$380,633.02	\$453,329.98	\$0.00	\$380,633.02	\$453,329.98	\$453,329.98	\$0.00
130000	Remuneraciones adicionales y especiales	\$7,553,173.00	\$755,475.76	\$8,308,648.76	\$852,443.88	\$7,456,204.88	\$852,443.88	\$0.00	\$7,456,204.88	\$852,443.88	\$852,443.88	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$7,553,173.00	\$755,475.76	\$8,308,648.76	\$852,443.88	\$7,456,204.88	\$852,443.88	\$0.00	\$7,456,204.88	\$852,443.88	\$852,443.88	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
132001	Prima de Vacaciones y Dominical	\$2,156,099.00	\$283,184.80	\$2,439,283.80	\$818,549.08	\$1,620,734.72	\$818,549.08	\$0.00	\$1,620,734.72	\$818,549.08	\$818,549.08	\$0.00
132002	Gratificación Anual	\$5,397,074.00	\$472,290.96	\$5,869,364.96	\$33,894.80	\$5,835,470.16	\$33,894.80	\$0.00	\$5,835,470.16	\$33,894.80	\$33,894.80	\$0.00
140000	Seguridad Social	\$0.00	\$4,603,661.76	\$4,603,661.76	\$318,541.85	\$4,285,119.91	\$318,541.85	\$0.00	\$4,285,119.91	\$318,541.85	\$318,541.85	\$0.00
141000	Aportaciones de seguridad social	\$0.00	\$2,823,006.64	\$2,823,006.64	\$318,541.85	\$2,504,464.79	\$318,541.85	\$0.00	\$2,504,464.79	\$318,541.85	\$318,541.85	\$0.00
141002	Aportaciones al IMSS	\$0.00	\$2,823,006.64	\$2,823,006.64	\$318,541.85	\$2,504,464.79	\$318,541.85	\$0.00	\$2,504,464.79	\$318,541.85	\$318,541.85	\$0.00
143000	Aportaciones al sistema para el retiro	\$0.00	\$1,780,655.12	\$1,780,655.12	\$0.00	\$1,780,655.12	\$0.00	\$0.00	\$1,780,655.12	\$0.00	\$0.00	\$0.00
143001	Aportaciones al S.A.R.	\$0.00	\$1,780,655.12	\$1,780,655.12	\$0.00	\$1,780,655.12	\$0.00	\$0.00	\$1,780,655.12	\$0.00	\$0.00	\$0.00
160000	Previsiones	\$449,189.00	\$0.00	\$449,189.00	\$0.00	\$449,189.00	\$0.00	\$0.00	\$449,189.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de seguridad	\$449,189.00	\$0.00	\$449,189.00	\$0.00	\$449,189.00	\$0.00	\$0.00	\$449,189.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$449,189.00	\$0.00	\$449,189.00	\$0.00	\$449,189.00	\$0.00	\$0.00	\$449,189.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,539,500.00	\$120,000.00	\$1,659,500.00	\$187,411.24	\$1,472,088.76	\$187,411.24	\$0.00	\$1,472,088.76	\$187,411.24	\$187,411.24	\$0.00
210000	Materiales de administración, emisión de documentos	\$287,000.00	\$0.00	\$287,000.00	\$15,416.09	\$271,583.91	\$15,416.09	\$0.00	\$271,583.91	\$15,416.09	\$15,416.09	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$180,000.00	\$0.00	\$180,000.00	\$14,717.09	\$165,282.91	\$14,717.09	\$0.00	\$165,282.91	\$14,717.09	\$14,717.09	\$0.00
211001	Material de Oficina	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$120,000.00	\$0.00	\$120,000.00	\$14,717.09	\$105,282.91	\$14,717.09	\$0.00	\$105,282.91	\$14,717.09	\$14,717.09	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$5,000.00	\$0.00	\$5,000.00	\$699.00	\$4,301.00	\$699.00	\$0.00	\$4,301.00	\$699.00	\$699.00	\$0.00
218002	Identificadores e Iconos de señalización	\$5,000.00	\$0.00	\$5,000.00	\$699.00	\$4,301.00	\$699.00	\$0.00	\$4,301.00	\$699.00	\$699.00	\$0.00
220000	Alimentos y utensilios	\$180,000.00	\$0.00	\$180,000.00	\$26,739.60	\$153,260.40	\$26,739.60	\$0.00	\$153,260.40	\$26,739.60	\$26,739.60	\$0.00
221000	Productos alimenticios para personas	\$180,000.00	\$0.00	\$180,000.00	\$26,739.60	\$153,260.40	\$26,739.60	\$0.00	\$153,260.40	\$26,739.60	\$26,739.60	\$0.00
221001	Alimentación de Personas	\$180,000.00	\$0.00	\$180,000.00	\$26,739.60	\$153,260.40	\$26,739.60	\$0.00	\$153,260.40	\$26,739.60	\$26,739.60	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$440,500.00	\$0.00	\$440,500.00	\$11,950.13	\$428,549.87	\$11,950.13	\$0.00	\$428,549.87	\$11,950.13	\$11,950.13	\$0.00
241000	Productos minerales no metálicos	\$35,000.00	-\$750.01	\$34,249.99	\$0.00	\$34,249.99	\$0.00	\$0.00	\$34,249.99	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$35,000.00	-\$750.01	\$34,249.99	\$0.00	\$34,249.99	\$0.00	\$0.00	\$34,249.99	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2020

Fecha y hora de Impresión | 16/jul/2020
05:07 p.m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
244000	Madera y productos de madera	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$530.12	\$9,469.88	\$530.12	\$0.00	\$9,469.88	\$530.12	\$530.12	\$0.00
245001	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$530.12	\$9,469.88	\$530.12	\$0.00	\$9,469.88	\$530.12	\$530.12	\$0.00
246000	Material eléctrico y electrónico	\$181,000.00	\$0.00	\$181,000.00	\$670.00	\$180,330.00	\$670.00	\$0.00	\$180,330.00	\$670.00	\$670.00	\$0.00
246001	Material Eléctrico	\$181,000.00	\$0.00	\$181,000.00	\$670.00	\$180,330.00	\$670.00	\$0.00	\$180,330.00	\$670.00	\$670.00	\$0.00
247000	Artículos metálicos para la construcción	\$100,000.00	\$750.01	\$100,750.01	\$10,750.01	\$90,000.00	\$10,750.01	\$0.00	\$90,000.00	\$10,750.01	\$10,750.01	\$0.00
247001	Artículos metálicos para la construcción	\$100,000.00	\$750.01	\$100,750.01	\$10,750.01	\$90,000.00	\$10,750.01	\$0.00	\$90,000.00	\$10,750.01	\$10,750.01	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$78,000.00	\$0.00	\$78,000.00	\$1,900.40	\$76,099.60	\$1,900.40	\$0.00	\$76,099.60	\$1,900.40	\$1,900.40	\$0.00
253000	Medicinas y productos farmacéuticos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$24,000.00	\$0.00	\$24,000.00	\$1,900.40	\$22,099.60	\$1,900.40	\$0.00	\$22,099.60	\$1,900.40	\$1,900.40	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$24,000.00	\$0.00	\$24,000.00	\$1,900.40	\$22,099.60	\$1,900.40	\$0.00	\$22,099.60	\$1,900.40	\$1,900.40	\$0.00
260000	Combustibles, lubricantes y aditivos	\$400,000.00	\$120,000.00	\$520,000.00	\$125,561.51	\$394,438.49	\$125,561.51	\$0.00	\$394,438.49	\$125,561.51	\$125,561.51	\$0.00
261000	Combustibles, lubricantes y aditivos	\$400,000.00	\$120,000.00	\$520,000.00	\$125,561.51	\$394,438.49	\$125,561.51	\$0.00	\$394,438.49	\$125,561.51	\$125,561.51	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$400,000.00	\$120,000.00	\$520,000.00	\$125,561.51	\$394,438.49	\$125,561.51	\$0.00	\$394,438.49	\$125,561.51	\$125,561.51	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$130,000.00	\$0.00	\$130,000.00	\$1,299.99	\$128,700.01	\$1,299.99	\$0.00	\$128,700.01	\$1,299.99	\$1,299.99	\$0.00
271000	Vestuario y uniformes	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$1,299.99	\$8,700.01	\$1,299.99	\$0.00	\$8,700.01	\$1,299.99	\$1,299.99	\$0.00
272001	Prendas de Protección	\$10,000.00	\$0.00	\$10,000.00	\$1,299.99	\$8,700.01	\$1,299.99	\$0.00	\$8,700.01	\$1,299.99	\$1,299.99	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$24,000.00	\$0.00	\$24,000.00	\$4,543.52	\$19,456.48	\$4,543.52	\$0.00	\$19,456.48	\$4,543.52	\$4,543.52	\$0.00
292000	Refacciones y accesorios menores de edificios	\$18,000.00	\$0.00	\$18,000.00	\$2,893.50	\$15,106.50	\$2,893.50	\$0.00	\$15,106.50	\$2,893.50	\$2,893.50	\$0.00
292001	Refacciones y accesorios menores de edificios	\$18,000.00	\$0.00	\$18,000.00	\$2,893.50	\$15,106.50	\$2,893.50	\$0.00	\$15,106.50	\$2,893.50	\$2,893.50	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	\$0.00	\$6,000.00	\$1,650.02	\$4,349.98	\$1,650.02	\$0.00	\$4,349.98	\$1,650.02	\$1,650.02	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	\$0.00	\$6,000.00	\$1,650.02	\$4,349.98	\$1,650.02	\$0.00	\$4,349.98	\$1,650.02	\$1,650.02	\$0.00
300000	SERVICIOS GENERALES	\$9,183,527.00	\$397,414.86	\$9,580,941.86	\$3,268,992.44	\$6,311,949.42	\$3,268,992.44	\$0.00	\$6,311,949.42	\$3,268,992.44	\$3,178,556.44	\$90,436.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2020

Fecha y hora de Impresión | 16/jul/2020
05:07 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda					
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda		
310000 Servicios básicos	\$2,314,008.00	\$0.00	\$2,314,008.00	\$993,416.60	\$1,320,591.40	\$993,416.60	\$0.00	\$1,320,591.40	\$993,416.60	\$993,416.60	\$0.00
311000 Energía eléctrica	\$1,164,000.00	\$0.00	\$1,164,000.00	\$470,183.92	\$693,816.08	\$470,183.92	\$0.00	\$693,816.08	\$470,183.92	\$470,183.92	\$0.00
311001 Servicio de Energía Eléctrica	\$1,164,000.00	\$0.00	\$1,164,000.00	\$470,183.92	\$693,816.08	\$470,183.92	\$0.00	\$693,816.08	\$470,183.92	\$470,183.92	\$0.00
312000 Gas	\$12,000.00	\$0.00	\$12,000.00	\$1,998.36	\$10,001.64	\$1,998.36	\$0.00	\$10,001.64	\$1,998.36	\$1,998.36	\$0.00
312001 Gas	\$12,000.00	\$0.00	\$12,000.00	\$1,998.36	\$10,001.64	\$1,998.36	\$0.00	\$10,001.64	\$1,998.36	\$1,998.36	\$0.00
313000 Agua	\$495,000.00	\$0.00	\$495,000.00	\$203,748.73	\$291,251.27	\$203,748.73	\$0.00	\$291,251.27	\$203,748.73	\$203,748.73	\$0.00
313001 Servicio de Agua	\$495,000.00	\$0.00	\$495,000.00	\$203,748.73	\$291,251.27	\$203,748.73	\$0.00	\$291,251.27	\$203,748.73	\$203,748.73	\$0.00
314000 Telefonía tradicional	\$72,000.00	\$0.00	\$72,000.00	\$35,082.48	\$36,917.52	\$35,082.48	\$0.00	\$36,917.52	\$35,082.48	\$35,082.48	\$0.00
314001 Servicio Telefónico Tradicional	\$72,000.00	\$0.00	\$72,000.00	\$35,082.48	\$36,917.52	\$35,082.48	\$0.00	\$36,917.52	\$35,082.48	\$35,082.48	\$0.00
316000 Servicios de telecomunicaciones y satélites	\$563,808.00	\$0.00	\$563,808.00	\$281,866.08	\$281,941.92	\$281,866.08	\$0.00	\$281,941.92	\$281,866.08	\$281,866.08	\$0.00
316003 Servicios de Internet	\$563,808.00	\$0.00	\$563,808.00	\$281,866.08	\$281,941.92	\$281,866.08	\$0.00	\$281,941.92	\$281,866.08	\$281,866.08	\$0.00
318000 Servicios postales y telegráficos	\$7,200.00	\$0.00	\$7,200.00	\$537.03	\$6,662.97	\$537.03	\$0.00	\$6,662.97	\$537.03	\$537.03	\$0.00
318001 Servicio Postal	\$7,200.00	\$0.00	\$7,200.00	\$537.03	\$6,662.97	\$537.03	\$0.00	\$6,662.97	\$537.03	\$537.03	\$0.00
320000 Servicios de arrendamiento	\$195,000.00	\$0.00	\$195,000.00	\$1,000.00	\$194,000.00	\$1,000.00	\$0.00	\$194,000.00	\$1,000.00	\$1,000.00	\$0.00
323000 Arrendamiento de mobiliario y equipo de administración, e	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
323002 Arrendamiento de Equipo de Fotocopiado	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
325000 Arrendamiento de equipo de transporte	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
325001 Servicios de arrendamiento de vehículos y equipo de tran	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$40,000.00	\$0.00	\$40,000.00	\$1,000.00	\$39,000.00	\$1,000.00	\$0.00	\$39,000.00	\$1,000.00	\$1,000.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$40,000.00	\$0.00	\$40,000.00	\$1,000.00	\$39,000.00	\$1,000.00	\$0.00	\$39,000.00	\$1,000.00	\$1,000.00	\$0.00
329000 Otros arrendamientos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
329001 Otros arrendamientos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$1,480,900.00	-\$6,715.87	\$1,474,184.13	\$537,457.08	\$936,727.05	\$537,457.08	\$0.00	\$936,727.05	\$537,457.08	\$537,457.08	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relacionad	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$754.00	\$754.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$754.00	\$0.00
333001 Servicios de informática	\$0.00	\$754.00	\$754.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$754.00	\$0.00
334000 Servicios de capacitación	\$126,000.00	\$0.00	\$126,000.00	\$27,260.00	\$98,740.00	\$27,260.00	\$0.00	\$98,740.00	\$27,260.00	\$27,260.00	\$0.00
334001 Capacitación	\$126,000.00	\$0.00	\$126,000.00	\$27,260.00	\$98,740.00	\$27,260.00	\$0.00	\$98,740.00	\$27,260.00	\$27,260.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$2,900.00	\$0.00	\$2,900.00	\$601.08	\$2,298.92	\$601.08	\$0.00	\$2,298.92	\$601.08	\$601.08	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$2,900.00	\$0.00	\$2,900.00	\$601.08	\$2,298.92	\$601.08	\$0.00	\$2,298.92	\$601.08	\$601.08	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
338000	Servicios de vigilancia	\$1,152,000.00	-\$7,469.87	\$1,144,530.13	\$508,842.00	\$635,688.13	\$508,842.00	\$0.00	\$635,688.13	\$508,842.00	\$508,842.00	\$0.00
338001	Servicios de Vigilancia	\$1,152,000.00	-\$7,469.87	\$1,144,530.13	\$508,842.00	\$635,688.13	\$508,842.00	\$0.00	\$635,688.13	\$508,842.00	\$508,842.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$293,492.00	\$28,583.10	\$322,075.10	\$152,248.64	\$169,826.46	\$152,248.64	\$0.00	\$169,826.46	\$152,248.64	\$152,248.64	\$0.00
341000	Servicios financieros y bancarios	\$44,500.00	\$36,374.00	\$80,874.00	\$80,874.00	\$0.00	\$80,874.00	\$0.00	\$0.00	\$80,874.00	\$80,874.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$44,500.00	\$36,374.00	\$80,874.00	\$80,874.00	\$0.00	\$80,874.00	\$0.00	\$0.00	\$80,874.00	\$80,874.00	\$0.00
345000	Seguro de bienes patrimoniales	\$248,992.00	-\$7,790.90	\$241,201.10	\$71,374.64	\$169,826.46	\$71,374.64	\$0.00	\$169,826.46	\$71,374.64	\$71,374.64	\$0.00
345001	Seguros	\$182,092.00	-\$15,260.77	\$166,831.23	\$49,904.77	\$116,926.46	\$49,904.77	\$0.00	\$116,926.46	\$49,904.77	\$49,904.77	\$0.00
345002	Seguros catastróficos	\$14,000.00	\$7,469.87	\$21,469.87	\$21,469.87	\$0.00	\$21,469.87	\$0.00	\$0.00	\$21,469.87	\$21,469.87	\$0.00
345004	Seguro Facultativo	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$2,321,410.00	\$116,301.63	\$2,437,711.63	\$929,762.77	\$1,507,948.86	\$929,762.77	\$0.00	\$1,507,948.86	\$929,762.77	\$929,762.77	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$143,500.00	\$0.00	\$143,500.00	\$11,424.72	\$132,075.28	\$11,424.72	\$0.00	\$132,075.28	\$11,424.72	\$11,424.72	\$0.00
355001	Mantenimiento de Vehículos	\$143,500.00	\$0.00	\$143,500.00	\$11,424.72	\$132,075.28	\$11,424.72	\$0.00	\$132,075.28	\$11,424.72	\$11,424.72	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$56,321.63	\$56,321.63	\$15,260.77	\$41,060.86	\$15,260.77	\$0.00	\$41,060.86	\$15,260.77	\$15,260.77	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$56,321.63	\$56,321.63	\$15,260.77	\$41,060.86	\$15,260.77	\$0.00	\$41,060.86	\$15,260.77	\$15,260.77	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,887,910.00	\$59,980.00	\$1,947,890.00	\$903,077.28	\$1,044,812.72	\$903,077.28	\$0.00	\$1,044,812.72	\$903,077.28	\$903,077.28	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,887,910.00	\$59,980.00	\$1,947,890.00	\$903,077.28	\$1,044,812.72	\$903,077.28	\$0.00	\$1,044,812.72	\$903,077.28	\$903,077.28	\$0.00
359000	Servicios de jardinería y fumigación	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$93,200.00	-\$754.00	\$92,446.00	\$19,020.35	\$73,425.65	\$19,020.35	\$0.00	\$73,425.65	\$19,020.35	\$19,020.35	\$0.00
371000	Pasajes aéreos	\$40,000.00	\$0.00	\$40,000.00	\$6,138.19	\$33,861.81	\$6,138.19	\$0.00	\$33,861.81	\$6,138.19	\$6,138.19	\$0.00
371001	Pasajes aéreos	\$40,000.00	\$0.00	\$40,000.00	\$6,138.19	\$33,861.81	\$6,138.19	\$0.00	\$33,861.81	\$6,138.19	\$6,138.19	\$0.00
375000	Viáticos en el país	\$51,200.00	-\$754.00	\$50,446.00	\$12,882.16	\$37,563.84	\$12,882.16	\$0.00	\$37,563.84	\$12,882.16	\$12,882.16	\$0.00
375001	Viáticos en el país	\$51,200.00	-\$754.00	\$50,446.00	\$12,882.16	\$37,563.84	\$12,882.16	\$0.00	\$37,563.84	\$12,882.16	\$12,882.16	\$0.00
379000	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$76,484.00	\$100,000.00	\$176,484.00	\$64,066.00	\$112,418.00	\$64,066.00	\$0.00	\$112,418.00	\$64,066.00	\$64,066.00	\$0.00
382000	Gastos de orden social y cultural	\$76,484.00	\$100,000.00	\$176,484.00	\$64,066.00	\$112,418.00	\$64,066.00	\$0.00	\$112,418.00	\$64,066.00	\$64,066.00	\$0.00
382002	Eventos Culturales	\$76,484.00	\$100,000.00	\$176,484.00	\$64,066.00	\$112,418.00	\$64,066.00	\$0.00	\$112,418.00	\$64,066.00	\$64,066.00	\$0.00
390000	Otros servicios generales	\$2,409,033.00	\$160,000.00	\$2,569,033.00	\$572,021.00	\$1,997,012.00	\$572,021.00	\$0.00	\$1,997,012.00	\$572,021.00	\$481,585.00	\$90,436.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
392000	Impuestos y derechos	\$1,435,102.00	\$160,000.00	\$1,595,102.00	\$0.00	\$1,595,102.00	\$0.00	\$0.00	\$1,595,102.00	\$0.00	\$0.00	\$0.00
392001	Pago de ISR	\$1,435,102.00	\$0.00	\$1,435,102.00	\$0.00	\$1,435,102.00	\$0.00	\$0.00	\$1,435,102.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$973,931.00	\$0.00	\$973,931.00	\$572,021.00	\$401,910.00	\$572,021.00	\$0.00	\$401,910.00	\$572,021.00	\$481,585.00	\$90,436.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$973,931.00	\$0.00	\$973,931.00	\$572,021.00	\$401,910.00	\$572,021.00	\$0.00	\$401,910.00	\$572,021.00	\$481,585.00	\$90,436.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$81,000.00	-\$36,374.00	\$44,626.00	\$0.00	\$44,626.00	\$0.00	\$0.00	\$44,626.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$46,000.00	-\$36,374.00	\$9,626.00	\$0.00	\$9,626.00	\$0.00	\$0.00	\$9,626.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$46,000.00	-\$36,374.00	\$9,626.00	\$0.00	\$9,626.00	\$0.00	\$0.00	\$9,626.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$46,000.00	-\$36,374.00	\$9,626.00	\$0.00	\$9,626.00	\$0.00	\$0.00	\$9,626.00	\$0.00	\$0.00	\$0.00
SECRETARIA ADMINISTRATIVA		\$51,270,740.00	\$5,439,404.00	\$56,710,144.00	\$22,838,569.15	\$33,871,574.85	\$22,838,569.15	\$0.00	\$33,871,574.85	\$22,838,569.15	\$22,748,133.15	\$90,436.00
VDYE04 VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN												
200000	MATERIALES Y SUMINISTROS	\$260,000.00	\$0.00	\$260,000.00	\$51,920.00	\$208,080.00	\$51,920.00	\$0.00	\$208,080.00	\$51,920.00	\$51,920.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$60,000.00	\$0.00	\$60,000.00	\$119.99	\$59,880.01	\$119.99	\$0.00	\$59,880.01	\$119.99	\$119.99	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$24,000.00	\$0.00	\$24,000.00	\$119.99	\$23,880.01	\$119.99	\$0.00	\$23,880.01	\$119.99	\$119.99	\$0.00
211001	Material de Oficina	\$24,000.00	\$0.00	\$24,000.00	\$119.99	\$23,880.01	\$119.99	\$0.00	\$23,880.01	\$119.99	\$119.99	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$200,000.00	\$0.00	\$200,000.00	\$51,800.01	\$148,199.99	\$51,800.01	\$0.00	\$148,199.99	\$51,800.01	\$51,800.01	\$0.00
261000	Combustibles, lubricantes y aditivos	\$200,000.00	\$0.00	\$200,000.00	\$51,800.01	\$148,199.99	\$51,800.01	\$0.00	\$148,199.99	\$51,800.01	\$51,800.01	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$200,000.00	\$0.00	\$200,000.00	\$51,800.01	\$148,199.99	\$51,800.01	\$0.00	\$148,199.99	\$51,800.01	\$51,800.01	\$0.00
300000	SERVICIOS GENERALES	\$400,000.00	\$0.00	\$400,000.00	\$76,270.00	\$323,730.00	\$76,270.00	\$0.00	\$323,730.00	\$76,270.00	\$76,270.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y eq	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$358,000.00	\$0.00	\$358,000.00	\$76,270.00	\$281,730.00	\$76,270.00	\$0.00	\$281,730.00	\$76,270.00	\$76,270.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2020

Fecha y hora de Impresión | 16/jul/2020
05:07 p.m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Objeto	Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
362000	Difusión por radio, televisión y otros medios de mensajes	\$108,000.00	\$0.00	\$108,000.00	\$35,960.00	\$72,040.00	\$35,960.00	\$0.00	\$72,040.00	\$35,960.00	\$35,960.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$108,000.00	\$0.00	\$108,000.00	\$35,960.00	\$72,040.00	\$35,960.00	\$0.00	\$72,040.00	\$35,960.00	\$35,960.00	\$0.00
363000	Servicios de creatividad, reproducción y producción de p	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
363001	Servicios de creatividad, reproducción y producción de p	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
366000	Servicio de creación y difusión de contenido exclusivamei	\$230,000.00	\$0.00	\$230,000.00	\$40,310.00	\$189,690.00	\$40,310.00	\$0.00	\$189,690.00	\$40,310.00	\$40,310.00	\$0.00
366001	Servicio de creación y difusión de contenido exclusivamei	\$230,000.00	\$0.00	\$230,000.00	\$40,310.00	\$189,690.00	\$40,310.00	\$0.00	\$189,690.00	\$40,310.00	\$40,310.00	\$0.00
380000	Servicios oficiales	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
VINCULACIÓN, DIFUSIÓN Y EXTENSIO		\$660,000.00	\$0.00	\$660,000.00	\$128,190.00	\$531,810.00	\$128,190.00	\$0.00	\$531,810.00	\$128,190.00	\$128,190.00	\$0.00
Total Final		\$55,277,319.00	\$6,117,522.60	\$61,394,841.60	\$23,950,908.51	\$37,443,933.09	\$23,950,908.51	\$0.00	\$37,443,933.09	\$23,950,908.51	\$23,860,472.51	\$90,436.00