

Tipo de Gasto:(Total)

Presupuesto de Egresos

Clave	Unidad Administrativa	Modificado	Comprometido	Devengo	Ejercido	Pagado	Por Ejercer
RE01	BECAS	43,079,624.00	6,525,680.89	6,525,680.89	6,525,680.89	6,486,906.69	36,553,943.11
RE02	VINCULACIÓN	5,000.00	0.00	0.00	0.00	0.00	5,000.00
RE03	EXTENSIÓN	67,314.00	49,789.34	49,789.34	49,789.34	49,789.34	17,524.66
RE04	SERVICIO SOCIAL	14,233.00	0.00	0.00	0.00	0.00	14,233.00
RE05	ADECUACIÓN CURRICULAR	5,193.00	0.00	0.00	0.00	0.00	5,193.00
RE06	MATERIALES DIDÁCTICOS	29,500.00	0.00	0.00	0.00	0.00	29,500.00
RE07	ESTRUCTURAS ACADÉMICAS	43,424.00	1,414.88	1,414.88	1,414.88	1,414.88	42,009.12
RE08	EVALUACIÓN DEL DESEMPEÑO ESCOLAR	25,000.50	1,539.50	1,539.50	1,539.50	1,539.50	23,461.00
RE09	ATENCIÓN COMPENSATORIA	13,683.51	1,041.50	1,041.50	1,041.50	1,041.50	12,642.01
RE10	ACTIVIDADES CULTURALES, DEPORT. Y REC.	46,860.00	0.00	0.00	0.00	0.00	46,860.00
RE11	INVESTIGACIÓN	100,148.75	12,369.50	12,369.50	12,369.50	12,369.50	87,779.25
RE12	INVESTIGACIÓN EDUCATIVA	106,000.00	6,550.00	6,550.00	6,550.00	6,550.00	99,450.00
RE13	EVALUACIÓN EDUCATIVA	42,750.00	0.00	0.00	0.00	0.00	42,750.00
RE14	CAPACITACIÓN Y ACT. DOCENTE	108,089.40	2,000.00	2,000.00	2,000.00	2,000.00	106,089.40
RE15	CAPACITACIÓN Y ACT. SERVIDORES PUBLICOS	75,000.00	2,282.00	2,282.00	2,282.00	2,282.00	72,718.00
RE16	SISTEMAS DE INFORMACIÓN	69,950.00	4,420.40	4,420.40	4,420.40	4,420.40	65,529.60
RE17	DIFUSIÓN INSTITUCIONAL	74,009.98	0.00	0.00	0.00	0.00	74,009.98
RE18	INFRAESTRUCTURA	59,238.54	600.00	600.00	600.00	600.00	58,638.54
RE19	EQUIPAMIENTO	26,400.00	0.00	0.00	0.00	0.00	26,400.00
RE20	MANTENIMIENTO PREVENTIVO Y CORRECTIVO	150,000.00	0.00	0.00	0.00	0.00	150,000.00
RE21	EVALUACIÓN INSTITUCIONAL	896,973.63	131,559.99	131,559.99	131,559.99	131,559.99	765,413.64
RE22	ADMINISTRACIÓN CENTRAL	96,749.85	10,345.40	10,345.40	10,345.40	10,345.40	86,404.45
RF01	BECAS	15,147,753.84	2,438,408.22	2,438,408.22	2,438,408.22	2,438,408.22	12,709,345.62
RF02	VINCULACIÓN	5,000.00	0.00	0.00	0.00	0.00	5,000.00
RF03	EXTENSIÓN	67,314.00	49,789.35	49,789.35	49,789.35	49,789.35	17,524.65
RF04	SERVICIO SOCIAL	14,233.00	0.00	0.00	0.00	0.00	14,233.00
RF05	ADECUACIÓN CURRICULAR	5,193.00	0.00	0.00	0.00	0.00	5,193.00
RF06	MATERIALES DIDÁCTICOS	29,500.00	0.00	0.00	0.00	0.00	29,500.00
RF07	ESTRUCTURAS ACADÉMICAS	43,424.00	1,414.89	1,414.89	1,414.89	1,414.89	42,009.11
RF08	EVALUACIÓN DEL DESEMPEÑO ESCOLAR	25,000.50	1,539.50	1,539.50	1,539.50	1,539.50	23,461.00
RF09	ATENCIÓN COMPENSATORIA	13,683.51	1,041.51	1,041.51	1,041.51	1,041.51	12,642.00
RF10	ACTIVIDADES CULTURALES, DEPORT. Y REC.	46,860.00	0.00	0.00	0.00	0.00	46,860.00
RF11	INVESTIGACIÓN	100,148.75	12,369.50	12,369.50	12,369.50	12,369.50	87,779.25
RF12	INVESTIGACIÓN EDUCATIVA	106,000.00	6,550.00	6,550.00	6,550.00	6,550.00	99,450.00
RF13	EVALUACIÓN EDUCATIVA	42,750.00	0.00	0.00	0.00	0.00	42,750.00
RF14	CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE	108,089.40	2,000.00	2,000.00	2,000.00	2,000.00	106,089.40
RF15	CAPACITACIÓN Y ACT. DE SERV. PUBLICOS	75,000.00	2,282.00	2,282.00	2,282.00	2,282.00	72,718.00
RF16	SISTEMAS DE INFORMACIÓN	69,950.00	4,420.40	4,420.40	4,420.40	4,420.40	65,529.60
RF17	DIFUSIÓN INSTITUCIONAL	74,009.98	0.00	0.00	0.00	0.00	74,009.98
RF18	INFRAESTRUCTURA	59,238.54	600.00	600.00	600.00	600.00	58,638.54
		26,400.00	0.00	0.00	0.00	0.00	26,400.00

Presupuesto de Egresos por Dependencias al 31/mar/14
(Cifras en pesos y centavos)

Tipo de Gasto:(Total)

Presupuesto de Egresos

Clave	Unidad Administrativa	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Ejercer
RF19	EQUIPAMIENTO	150,000.00	0.00	0.00	0.00	0.00	150,000.00
RF20	MANTENIMIENTO PREVENTIVO Y CORRECTIVO	896,973.63	131,560.00	131,560.00	131,560.00	131,560.00	765,413.63
RF21	EVALUACIÓN INSTITUCIONAL	96,749.85	10,345.41	10,345.41	10,345.41	10,345.41	86,404.44
RF22	ADMINISTRACIÓN CENTRAL	15,147,753.84	2,438,408.35	2,438,408.35	2,438,408.35	2,438,408.35	12,709,345.49
RP01	BECAS	334,373.00	0.00	0.00	0.00	0.00	334,373.00
RP02	VINCULACIÓN	176,681.90	26,598.80	26,598.80	26,598.80	26,598.80	150,083.10
RP03	EXTENSIÓN	128,466.00	0.00	0.00	0.00	0.00	128,466.00
RP04	SERVICIO SOCIAL	5,193.00	0.00	0.00	0.00	0.00	5,193.00
RP05	ADECUACIÓN CURRICULAR	25,600.00	0.00	0.00	0.00	0.00	25,600.00
RP06	MATERIALES DIDÁCTICOS	171,974.77	45,877.10	45,877.10	45,877.10	45,877.10	126,097.67
RP08	EVALUACIÓN DEL DESEMPEÑO ESCOLAR	54,716.00	0.00	0.00	0.00	0.00	54,716.00
RP09	ATENCIÓN COMPENSATORIA	452,900.00	850.00	850.00	850.00	850.00	452,050.00
RP10	ACTIVIDADES CULTURALES, DEP. Y REC.	186,563.50	75,400.00	75,400.00	75,400.00	75,400.00	111,163.50
RP11	INVESTIGACIÓN	1,134,641.55	243,706.45	243,706.45	243,706.45	243,706.45	890,935.10
RP13	EVALUACIÓN EDUCATIVA	783,821.24	0.00	0.00	0.00	0.00	783,821.24
RP16	SISTEMAS DE INFORMACIÓN	221,192.04	5,000.00	5,000.00	5,000.00	5,000.00	216,192.04
RP17	DIFUSIÓN INSTITUCIONAL	359,690.32	34,196.21	34,196.21	34,196.21	34,196.21	325,494.11
RP19	EQUIPAMIENTO	230,560.00	5,452.00	5,452.00	5,452.00	5,452.00	225,108.00
RP20	MANTENIMIENTO PREVENTIVO Y CORRECTIVO	586,849.05	204,366.21	204,366.21	204,366.21	204,366.21	382,482.84
RP21	EVALUACIÓN INSTITUCIONAL	34,130.97	8,373.39	8,373.39	8,373.39	8,373.39	45,757.58
RP22	ADMINISTRACIÓN CENTRAL	6,765,726.66	551,219.09	551,219.09	551,219.09	512,444.89	3,214,507.57
Total =>		43,079,624.00	6,525,680.89	6,525,680.89	6,525,680.89	6,486,906.69	36,553,943.11

L.C.JOSE HUMBERTO ANGELES HERNANDEZ
SECRETARIO ADMINISTRATIVO

ING. JUAN DE DIOS NOCHEBUENA HERNANDEZ
ENCARGADO DE LA RECTORIA