

Estado del Ejercicio del Presupuesto de Egresos por Función, Programa y Proyecto**SIN RAMO O DEPENDENCIA AL 31-mar-2015**

(Cifras en pesos y centavos)

Ejercicio del Presupuesto		Presupuesto	Ampliaciones/	Presupuesto	Presupuesto	Comprometido	Presupuesto	Comprometido	Presupuesto	Cuentas		
Función, Programa y Proyecto		de Egresos	Reducciones)	Vigente	Comprometido	Disponible para	Comprometer	Devengado	No	Sin	por Pagar	
Nombre		Aprobado	(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	Devengado	Devengar	Ejercido	Pagado	
		1	2	3	4	5=(3-4)	6	7=(4-6)	8=(3-6)	9	10	
											11=(6-10)	
2500 EDUCACION		44,541,539.32	0.00	44,541,539.32	7,912,716.80	36,628,822.52	7,912,716.80	0.00	36,628,822.52	7,912,716.80	7,872,795.80	39,921.00
0008 EDUCACIÓN PÚBLICA		44,541,539.32	0.00	44,541,539.32	7,912,716.80	36,628,822.52	7,912,716.80	0.00	36,628,822.52	7,912,716.80	7,872,795.80	39,921.00
ADMINISTRACIÓN CENTRAL (PY01)		38,028,120.93	0.00	38,028,120.93	6,862,804.18	31,165,316.75	6,862,804.18	0.00	31,165,316.75	6,862,804.18	6,822,883.18	39,921.00
BECAS (PY02)		308,660.00	0.00	308,660.00	0.00	308,660.00	0.00	0.00	308,660.00	0.00	0.00	0.00
VINCULACIÓN (PY03)		289,001.00	0.00	289,001.00	58,099.12	230,901.88	58,099.12	0.00	230,901.88	58,099.12	58,099.12	0.00
EXTENSIÓN (PY04)		66,064.00	0.00	66,064.00	0.00	66,064.00	0.00	0.00	66,064.00	0.00	0.00	0.00
SERVICIO SOCIAL (PY05)		15,579.00	0.00	15,579.00	0.00	15,579.00	0.00	0.00	15,579.00	0.00	0.00	0.00
ADECUACIÓN CURRICULAR (PY06)		33,491.00	0.00	33,491.00	0.00	33,491.00	0.00	0.00	33,491.00	0.00	0.00	0.00
MATERIALES DIDÁCTICOS (PY07)		213,938.00	0.00	213,938.00	0.00	213,938.00	0.00	0.00	213,938.00	0.00	0.00	0.00
ESTRUCTURAS ACADEMICAS (PY08)		43,561.00	0.00	43,561.00	2,000.00	41,561.00	2,000.00	0.00	41,561.00	2,000.00	2,000.00	0.00
EVALUACIÓN DEL DESEMPEÑO ESCOLAR (PY		194,081.00	0.00	194,081.00	0.00	194,081.00	0.00	0.00	194,081.00	0.00	0.00	0.00
ATENCIÓN COMPENSATORIA (PY10)		346,573.00	0.00	346,573.00	4,257.00	342,316.00	4,257.00	0.00	342,316.00	4,257.00	4,257.00	0.00
ACTIVIDADES CULTURALES, DEP Y REC (PY11)		344,375.00	0.00	344,375.00	164,504.83	179,870.17	164,504.83	0.00	179,870.17	164,504.83	164,504.83	0.00
INVESTIGACIÓN (PY12)		584,368.00	0.00	584,368.00	124,111.89	460,256.11	124,111.89	0.00	460,256.11	124,111.89	124,111.89	0.00
INVESTIGACIÓN EDUCATIVA (PY13)		66,100.00	0.00	66,100.00	7,102.10	58,997.90	7,102.10	0.00	58,997.90	7,102.10	7,102.10	0.00
EVALUACIÓN EDUCATIVA (PY14)		214,708.00	0.00	214,708.00	5,311.56	209,396.44	5,311.56	0.00	209,396.44	5,311.56	5,311.56	0.00
CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE (100,000.00	0.00	100,000.00	12,360.00	87,640.00	12,360.00	0.00	87,640.00	12,360.00	12,360.00	0.00
CAPACITACIÓN Y ACTUALIZACIÓN DE SERVID		100,000.00	0.00	100,000.00	13,790.60	86,209.40	13,790.60	0.00	86,209.40	13,790.60	13,790.60	0.00
SISTEMAS DE INFORMACIÓN (PY17)		276,973.60	0.00	276,973.60	20,845.83	256,127.77	20,845.83	0.00	256,127.77	20,845.83	20,845.83	0.00
DIFUSIÓN INSTITUCIONAL (PY18)		469,889.00	0.00	469,889.00	48,974.40	420,914.60	48,974.40	0.00	420,914.60	48,974.40	48,974.40	0.00
INFRAESTRUCTURA (PY19)		51,828.00	0.00	51,828.00	0.00	51,828.00	0.00	0.00	51,828.00	0.00	0.00	0.00
EQUIPAMIENTO (PY20)		267,283.82	0.00	267,283.82	34,525.80	232,758.02	34,525.80	0.00	232,758.02	34,525.80	34,525.80	0.00
MANTENIMIENTO PREVENTIVO Y CORRECTIV		2,304,598.97	0.00	2,304,598.97	537,235.21	1,767,363.76	537,235.21	0.00	1,767,363.76	537,235.21	537,235.21	0.00
EVALUACIÓN INSTITUCIONAL (PY22)		222,346.00	0.00	222,346.00	16,794.28	205,551.72	16,794.28	0.00	205,551.72	16,794.28	16,794.28	0.00
Total =>		44,541,539.32	0.00	44,541,539.32	7,912,716.80	36,628,822.52	7,912,716.80	0.00	36,628,822.52	7,912,716.80	7,872,795.80	39,921.00