



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2021**

Fecha y hora de Impresión | 22/abr/2021  
12:15 p.m.

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto												
<b>DPYE03 DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$245,804.00</b>	<b>\$0.00</b>	<b>\$245,804.00</b>	<b>\$8,304.00</b>	<b>\$237,500.00</b>	<b>\$8,304.00</b>	<b>\$0.00</b>	<b>\$237,500.00</b>	<b>\$8,304.00</b>	<b>\$8,304.00</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$169,500.00</b>	<b>\$0.00</b>	<b>\$169,500.00</b>	<b>\$0.00</b>	<b>\$169,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$169,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$89,500.00	\$0.00	\$89,500.00	\$0.00	\$89,500.00	\$0.00	\$0.00	\$89,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$65,500.00	\$0.00	\$65,500.00	\$0.00	\$65,500.00	\$0.00	\$0.00	\$65,500.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$46,304.00</b>	<b>\$0.00</b>	<b>\$46,304.00</b>	<b>\$8,304.00</b>	<b>\$38,000.00</b>	<b>\$8,304.00</b>	<b>\$0.00</b>	<b>\$38,000.00</b>	<b>\$8,304.00</b>	<b>\$8,304.00</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$46,304.00	\$0.00	\$46,304.00	\$8,304.00	\$38,000.00	\$8,304.00	\$0.00	\$38,000.00	\$8,304.00	\$8,304.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$46,304.00	\$0.00	\$46,304.00	\$8,304.00	\$38,000.00	\$8,304.00	\$0.00	\$38,000.00	\$8,304.00	\$8,304.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
291000	Herramientas menores	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$469,500.00</b>	<b>\$0.00</b>	<b>\$469,500.00</b>	<b>\$0.00</b>	<b>\$469,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$469,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$460,000.00</b>	<b>\$0.00</b>	<b>\$460,000.00</b>	<b>\$0.00</b>	<b>\$460,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$460,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
333001	Servicios de informática	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$9,500.00</b>	<b>\$0.00</b>	<b>\$9,500.00</b>	<b>\$0.00</b>	<b>\$9,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
<b>DIRECCIÓN DE PLANEACIÓN Y EVAL</b>		<b>\$715,304.00</b>	<b>\$0.00</b>	<b>\$715,304.00</b>	<b>\$8,304.00</b>	<b>\$707,000.00</b>	<b>\$8,304.00</b>	<b>\$0.00</b>	<b>\$707,000.00</b>	<b>\$8,304.00</b>	<b>\$8,304.00</b>	<b>\$0.00</b>
<b>SACA02 SECRETARIA ACADÉMICA</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$474,229.00</b>	<b>\$0.00</b>	<b>\$474,229.00</b>	<b>\$117,378.87</b>	<b>\$356,850.13</b>	<b>\$117,378.87</b>	<b>\$0.00</b>	<b>\$356,850.13</b>	<b>\$117,378.87</b>	<b>\$117,378.87</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$129,000.00</b>	<b>\$0.00</b>	<b>\$129,000.00</b>	<b>\$11,323.83</b>	<b>\$117,676.17</b>	<b>\$11,323.83</b>	<b>\$0.00</b>	<b>\$117,676.17</b>	<b>\$11,323.83</b>	<b>\$11,323.83</b>	<b>\$0.00</b>



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2021

Fecha y hora de Impresión | 22/abr/2021  
12:15 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
211000	Materiales, útiles y equipos menores de oficina	\$54,000.00	\$0.00	\$54,000.00	\$11,323.83	\$42,676.17	\$11,323.83	\$0.00	\$42,676.17	\$11,323.83	\$11,323.83	\$0.00
211001	Material de Oficina	\$32,000.00	\$0.00	\$32,000.00	\$11,323.83	\$20,676.17	\$11,323.83	\$0.00	\$20,676.17	\$11,323.83	\$11,323.83	\$0.00
211002	Gastos de Oficina	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$10,920.00</b>	<b>\$0.00</b>	<b>\$10,920.00</b>	<b>\$0.00</b>	<b>\$10,920.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,920.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
222000	Productos alimenticios para animales	\$10,920.00	\$0.00	\$10,920.00	\$0.00	\$10,920.00	\$0.00	\$0.00	\$10,920.00	\$0.00	\$0.00	\$0.00
222001	Alimentación de Animales	\$10,920.00	\$0.00	\$10,920.00	\$0.00	\$10,920.00	\$0.00	\$0.00	\$10,920.00	\$0.00	\$0.00	\$0.00
<b>230000</b>	<b>Materias primas y materiales de producción y comercio</b>	<b>\$136,530.00</b>	<b>\$0.00</b>	<b>\$136,530.00</b>	<b>\$51,600.00</b>	<b>\$84,930.00</b>	<b>\$51,600.00</b>	<b>\$0.00</b>	<b>\$84,930.00</b>	<b>\$51,600.00</b>	<b>\$51,600.00</b>	<b>\$0.00</b>
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$136,530.00	\$0.00	\$136,530.00	\$51,600.00	\$84,930.00	\$51,600.00	\$0.00	\$84,930.00	\$51,600.00	\$51,600.00	\$0.00
231001	Productos agrícolas	\$113,900.00	\$0.00	\$113,900.00	\$51,600.00	\$62,300.00	\$51,600.00	\$0.00	\$62,300.00	\$51,600.00	\$51,600.00	\$0.00
231002	Productos pecuarios	\$22,630.00	\$0.00	\$22,630.00	\$0.00	\$22,630.00	\$0.00	\$0.00	\$22,630.00	\$0.00	\$0.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$82,000.00</b>	<b>\$0.00</b>	<b>\$82,000.00</b>	<b>\$22,110.00</b>	<b>\$59,890.00</b>	<b>\$22,110.00</b>	<b>\$0.00</b>	<b>\$59,890.00</b>	<b>\$22,110.00</b>	<b>\$22,110.00</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$49,000.00	\$0.00	\$49,000.00	\$22,110.00	\$26,890.00	\$22,110.00	\$0.00	\$26,890.00	\$22,110.00	\$22,110.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$49,000.00	\$0.00	\$49,000.00	\$22,110.00	\$26,890.00	\$22,110.00	\$0.00	\$26,890.00	\$22,110.00	\$22,110.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$58,000.00</b>	<b>\$0.00</b>	<b>\$58,000.00</b>	<b>\$16,000.00</b>	<b>\$42,000.00</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$42,000.00</b>	<b>\$16,000.00</b>	<b>\$16,000.00</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$58,000.00	\$0.00	\$58,000.00	\$16,000.00	\$42,000.00	\$16,000.00	\$0.00	\$42,000.00	\$16,000.00	\$16,000.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$58,000.00	\$0.00	\$58,000.00	\$16,000.00	\$42,000.00	\$16,000.00	\$0.00	\$42,000.00	\$16,000.00	\$16,000.00	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$33,779.00</b>	<b>\$0.00</b>	<b>\$33,779.00</b>	<b>\$10,878.00</b>	<b>\$22,901.00</b>	<b>\$10,878.00</b>	<b>\$0.00</b>	<b>\$22,901.00</b>	<b>\$10,878.00</b>	<b>\$10,878.00</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$23,779.00	\$0.00	\$23,779.00	\$7,758.00	\$16,021.00	\$7,758.00	\$0.00	\$16,021.00	\$7,758.00	\$7,758.00	\$0.00
271001	Vestuario, Uniformes	\$23,779.00	\$0.00	\$23,779.00	\$7,758.00	\$16,021.00	\$7,758.00	\$0.00	\$16,021.00	\$7,758.00	\$7,758.00	\$0.00
272000	Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$3,120.00	\$6,880.00	\$3,120.00	\$0.00	\$6,880.00	\$3,120.00	\$3,120.00	\$0.00
272001	Prendas de Protección	\$10,000.00	\$0.00	\$10,000.00	\$3,120.00	\$6,880.00	\$3,120.00	\$0.00	\$6,880.00	\$3,120.00	\$3,120.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>	<b>\$5,467.04</b>	<b>\$18,532.96</b>	<b>\$5,467.04</b>	<b>\$0.00</b>	<b>\$18,532.96</b>	<b>\$5,467.04</b>	<b>\$5,467.04</b>	<b>\$0.00</b>
291000	Herramientas menores	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00



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## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2021

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12:15 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
291001	Herramientas Menores	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	\$0.00	\$12,000.00	\$5,467.04	\$6,532.96	\$5,467.04	\$0.00	\$6,532.96	\$5,467.04	\$5,467.04	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	\$0.00	\$12,000.00	\$5,467.04	\$6,532.96	\$5,467.04	\$0.00	\$6,532.96	\$5,467.04	\$5,467.04	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,290,050.00</b>	<b>\$0.00</b>	<b>\$2,290,050.00</b>	<b>\$540,353.16</b>	<b>\$1,749,696.84</b>	<b>\$540,353.16</b>	<b>\$0.00</b>	<b>\$1,749,696.84</b>	<b>\$540,353.16</b>	<b>\$540,353.16</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$30,640.00</b>	<b>\$70,458.00</b>	<b>\$101,098.00</b>	<b>\$70,458.00</b>	<b>\$30,640.00</b>	<b>\$70,458.00</b>	<b>\$0.00</b>	<b>\$30,640.00</b>	<b>\$70,458.00</b>	<b>\$70,458.00</b>	<b>\$0.00</b>
312000	Gas	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$13,440.00	\$0.00	\$13,440.00	\$0.00	\$13,440.00	\$0.00	\$0.00	\$13,440.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$13,440.00	\$0.00	\$13,440.00	\$0.00	\$13,440.00	\$0.00	\$0.00	\$13,440.00	\$0.00	\$0.00	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$0.00	\$70,458.00	\$70,458.00	\$70,458.00	\$0.00	\$70,458.00	\$0.00	\$0.00	\$70,458.00	\$70,458.00	\$0.00
316003	Servicios de Internet	\$0.00	\$70,458.00	\$70,458.00	\$70,458.00	\$0.00	\$70,458.00	\$0.00	\$0.00	\$70,458.00	\$70,458.00	\$0.00
318000	Servicios postales y telegráficos	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$72,200.00</b>	<b>\$0.00</b>	<b>\$72,200.00</b>	<b>\$21,288.00</b>	<b>\$50,912.00</b>	<b>\$21,288.00</b>	<b>\$0.00</b>	<b>\$50,912.00</b>	<b>\$21,288.00</b>	<b>\$21,288.00</b>	<b>\$0.00</b>
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$72,200.00	\$0.00	\$72,200.00	\$21,288.00	\$50,912.00	\$21,288.00	\$0.00	\$50,912.00	\$21,288.00	\$21,288.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$72,200.00	\$0.00	\$72,200.00	\$21,288.00	\$50,912.00	\$21,288.00	\$0.00	\$50,912.00	\$21,288.00	\$21,288.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$1,171,500.00</b>	<b>-\$238,458.00</b>	<b>\$933,042.00</b>	<b>\$0.00</b>	<b>\$933,042.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$933,042.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
333000	Servicios de consultoría administrativa, procesos, técnica	\$851,500.00	-\$238,458.00	\$613,042.00	\$0.00	\$613,042.00	\$0.00	\$0.00	\$613,042.00	\$0.00	\$0.00	\$0.00
333001	Servicios de informática	\$851,500.00	-\$238,458.00	\$613,042.00	\$0.00	\$613,042.00	\$0.00	\$0.00	\$613,042.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
336002	Formas valoradas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y r</b>	<b>\$12,000.00</b>	<b>\$168,000.00</b>	<b>\$180,000.00</b>	<b>\$170,504.44</b>	<b>\$9,495.56</b>	<b>\$170,504.44</b>	<b>\$0.00</b>	<b>\$9,495.56</b>	<b>\$170,504.44</b>	<b>\$170,504.44</b>	<b>\$0.00</b>
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$12,000.00	\$0.00	\$12,000.00	\$2,504.44	\$9,495.56	\$2,504.44	\$0.00	\$9,495.56	\$2,504.44	\$2,504.44	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$12,000.00	\$0.00	\$12,000.00	\$2,504.44	\$9,495.56	\$2,504.44	\$0.00	\$9,495.56	\$2,504.44	\$2,504.44	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$168,000.00	\$168,000.00	\$168,000.00	\$0.00	\$168,000.00	\$0.00	\$0.00	\$168,000.00	\$168,000.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$168,000.00	\$168,000.00	\$168,000.00	\$0.00	\$168,000.00	\$0.00	\$0.00	\$168,000.00	\$168,000.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$132,110.00</b>	<b>\$0.00</b>	<b>\$132,110.00</b>	<b>\$0.00</b>	<b>\$132,110.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$132,110.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$132,110.00	\$0.00	\$132,110.00	\$0.00	\$132,110.00	\$0.00	\$0.00	\$132,110.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$132,110.00	\$0.00	\$132,110.00	\$0.00	\$132,110.00	\$0.00	\$0.00	\$132,110.00	\$0.00	\$0.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2021

Fecha y hora de Impresión | 22/abr/2021  
12:15 p.m.

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>370000 Servicios de traslado y viáticos</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
372000 Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>380000 Servicios oficiales</b>	<b>\$78,000.00</b>	<b>\$0.00</b>	<b>\$78,000.00</b>	<b>\$0.00</b>	<b>\$78,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$78,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
382000 Gastos de orden social y cultural	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
382002 Eventos Culturales	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
383000 Congresos y convenciones	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
383001 Congresos, Convenciones	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
<b>390000 Otros servicios generales</b>	<b>\$787,600.00</b>	<b>\$0.00</b>	<b>\$787,600.00</b>	<b>\$278,102.72</b>	<b>\$509,497.28</b>	<b>\$278,102.72</b>	<b>\$0.00</b>	<b>\$509,497.28</b>	<b>\$278,102.72</b>	<b>\$278,102.72</b>	<b>\$0.00</b>
392000 Impuestos y derechos	\$787,600.00	\$0.00	\$787,600.00	\$278,102.72	\$509,497.28	\$278,102.72	\$0.00	\$509,497.28	\$278,102.72	\$278,102.72	\$0.00
392006 Pago de derechos	\$787,600.00	\$0.00	\$787,600.00	\$278,102.72	\$509,497.28	\$278,102.72	\$0.00	\$509,497.28	\$278,102.72	\$278,102.72	\$0.00
<b>SECRETARIA ACADÉMICA</b>	<b>\$2,764,279.00</b>	<b>\$0.00</b>	<b>\$2,764,279.00</b>	<b>\$657,732.03</b>	<b>\$2,106,546.97</b>	<b>\$657,732.03</b>	<b>\$0.00</b>	<b>\$2,106,546.97</b>	<b>\$657,732.03</b>	<b>\$657,732.03</b>	<b>\$0.00</b>
<b>SADM01 SECRETARIA ADMINISTRATIVA</b>											
<b>100000 SERVICIOS PERSONALES</b>	<b>\$48,749,800.00</b>	<b>\$1,499,290.32</b>	<b>\$50,249,090.32</b>	<b>\$10,892,148.08</b>	<b>\$39,356,942.24</b>	<b>\$10,569,970.02</b>	<b>\$322,178.06</b>	<b>\$39,679,120.30</b>	<b>\$10,569,970.02</b>	<b>\$10,569,970.02</b>	<b>\$0.00</b>
<b>110000 Remuneraciones al personal de carácter permanente</b>	<b>\$31,379,382.00</b>	<b>\$1,499,290.32</b>	<b>\$32,878,672.32</b>	<b>\$9,196,864.00</b>	<b>\$23,681,808.32</b>	<b>\$9,196,864.00</b>	<b>\$0.00</b>	<b>\$23,681,808.32</b>	<b>\$9,196,864.00</b>	<b>\$9,196,864.00</b>	<b>\$0.00</b>
113000 Sueldos base al personal permanente	\$31,379,382.00	\$1,499,290.32	\$32,878,672.32	\$9,196,864.00	\$23,681,808.32	\$9,196,864.00	\$0.00	\$23,681,808.32	\$9,196,864.00	\$9,196,864.00	\$0.00
113001 Sueldos	\$31,379,382.00	\$1,499,290.32	\$32,878,672.32	\$9,196,864.00	\$23,681,808.32	\$9,196,864.00	\$0.00	\$23,681,808.32	\$9,196,864.00	\$9,196,864.00	\$0.00
<b>130000 Remuneraciones adicionales y especiales</b>	<b>\$8,721,194.00</b>	<b>\$0.00</b>	<b>\$8,721,194.00</b>	<b>\$0.00</b>	<b>\$8,721,194.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,721,194.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$8,721,194.00	\$0.00	\$8,721,194.00	\$0.00	\$8,721,194.00	\$0.00	\$0.00	\$8,721,194.00	\$0.00	\$0.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$2,491,770.00	\$0.00	\$2,491,770.00	\$0.00	\$2,491,770.00	\$0.00	\$0.00	\$2,491,770.00	\$0.00	\$0.00	\$0.00
132002 Gratificación Anual	\$6,229,424.00	\$0.00	\$6,229,424.00	\$0.00	\$6,229,424.00	\$0.00	\$0.00	\$6,229,424.00	\$0.00	\$0.00	\$0.00
<b>140000 Seguridad Social</b>	<b>\$8,649,224.00</b>	<b>\$0.00</b>	<b>\$8,649,224.00</b>	<b>\$1,695,284.08</b>	<b>\$6,953,939.92</b>	<b>\$1,373,106.02</b>	<b>\$322,178.06</b>	<b>\$7,276,117.98</b>	<b>\$1,373,106.02</b>	<b>\$1,373,106.02</b>	<b>\$0.00</b>
141000 Aportaciones de seguridad social	\$5,378,900.00	\$0.00	\$5,378,900.00	\$1,173,977.94	\$4,204,922.06	\$851,799.88	\$322,178.06	\$4,527,100.12	\$851,799.88	\$851,799.88	\$0.00
141002 Aportaciones al IMSS	\$3,907,254.00	\$0.00	\$3,907,254.00	\$939,341.96	\$2,967,912.04	\$617,163.90	\$322,178.06	\$3,290,090.10	\$617,163.90	\$617,163.90	\$0.00
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,471,646.00	\$0.00	\$1,471,646.00	\$234,635.98	\$1,237,010.02	\$234,635.98	\$0.00	\$1,237,010.02	\$234,635.98	\$234,635.98	\$0.00
142000 Aportaciones a fondos de vivienda	\$2,335,946.00	\$0.00	\$2,335,946.00	\$372,330.76	\$1,963,615.24	\$372,330.76	\$0.00	\$1,963,615.24	\$372,330.76	\$372,330.76	\$0.00
142002 Aportaciones a la INFONAVIT	\$2,335,946.00	\$0.00	\$2,335,946.00	\$372,330.76	\$1,963,615.24	\$372,330.76	\$0.00	\$1,963,615.24	\$372,330.76	\$372,330.76	\$0.00
143000 Aportaciones al sistema para el retiro	\$934,378.00	\$0.00	\$934,378.00	\$148,975.38	\$785,402.62	\$148,975.38	\$0.00	\$785,402.62	\$148,975.38	\$148,975.38	\$0.00
143001 Aportaciones al S.A.R.	\$934,378.00	\$0.00	\$934,378.00	\$148,975.38	\$785,402.62	\$148,975.38	\$0.00	\$785,402.62	\$148,975.38	\$148,975.38	\$0.00
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$1,273,260.00</b>	<b>\$985,154.94</b>	<b>\$2,258,414.94</b>	<b>\$1,297,822.99</b>	<b>\$960,591.95</b>	<b>\$1,297,822.99</b>	<b>\$0.00</b>	<b>\$960,591.95</b>	<b>\$1,297,822.99</b>	<b>\$1,297,822.99</b>	<b>\$0.00</b>



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2021

Fecha y hora de Impresión | 22/abr/2021  
12:15 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

Unidad Administrativa												Cuentas por Pagar Deuda
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado		
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$159,886.00</b>	<b>\$964,906.94</b>	<b>\$1,124,792.94</b>	<b>\$1,011,787.18</b>	<b>\$113,005.76</b>	<b>\$1,011,787.18</b>	<b>\$0.00</b>	<b>\$113,005.76</b>	<b>\$1,011,787.18</b>	<b>\$1,011,787.18</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$52,098.00	-\$10,248.00	\$41,850.00	\$1,850.00	\$40,000.00	\$1,850.00	\$0.00	\$40,000.00	\$1,850.00	\$1,850.00	\$0.00
211002	Gastos de Oficina	\$52,098.00	-\$10,248.00	\$41,850.00	\$1,850.00	\$40,000.00	\$1,850.00	\$0.00	\$40,000.00	\$1,850.00	\$1,850.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$32,788.00	-\$10,000.00	\$22,788.00	\$0.00	\$22,788.00	\$0.00	\$0.00	\$22,788.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$32,788.00	-\$10,000.00	\$22,788.00	\$0.00	\$22,788.00	\$0.00	\$0.00	\$22,788.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$75,000.00	\$0.00	\$75,000.00	\$24,782.24	\$50,217.76	\$24,782.24	\$0.00	\$50,217.76	\$24,782.24	\$24,782.24	\$0.00
216001	Material de Limpieza	\$75,000.00	\$0.00	\$75,000.00	\$24,782.24	\$50,217.76	\$24,782.24	\$0.00	\$50,217.76	\$24,782.24	\$24,782.24	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$985,154.94	\$985,154.94	\$985,154.94	\$0.00	\$985,154.94	\$0.00	\$0.00	\$985,154.94	\$985,154.94	\$0.00
217001	Material Didáctico	\$0.00	\$985,154.94	\$985,154.94	\$985,154.94	\$0.00	\$985,154.94	\$0.00	\$0.00	\$985,154.94	\$985,154.94	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$120,000.00</b>	<b>-\$177.00</b>	<b>\$119,823.00</b>	<b>\$5,823.00</b>	<b>\$114,000.00</b>	<b>\$5,823.00</b>	<b>\$0.00</b>	<b>\$114,000.00</b>	<b>\$5,823.00</b>	<b>\$5,823.00</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$120,000.00	-\$177.00	\$119,823.00	\$5,823.00	\$114,000.00	\$5,823.00	\$0.00	\$114,000.00	\$5,823.00	\$5,823.00	\$0.00
221001	Alimentación de Personas	\$120,000.00	-\$177.00	\$119,823.00	\$5,823.00	\$114,000.00	\$5,823.00	\$0.00	\$114,000.00	\$5,823.00	\$5,823.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$387,000.00</b>	<b>\$20,025.00</b>	<b>\$407,025.00</b>	<b>\$158,407.18</b>	<b>\$248,617.82</b>	<b>\$158,407.18</b>	<b>\$0.00</b>	<b>\$248,617.82</b>	<b>\$158,407.18</b>	<b>\$158,407.18</b>	<b>\$0.00</b>
241000	Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$20,000.00	-\$2,275.31	\$17,724.69	\$17,442.87	\$281.82	\$17,442.87	\$0.00	\$281.82	\$17,442.87	\$17,442.87	\$0.00
244001	Madera y productos de madera	\$20,000.00	-\$2,275.31	\$17,724.69	\$17,442.87	\$281.82	\$17,442.87	\$0.00	\$281.82	\$17,442.87	\$17,442.87	\$0.00
245000	Vidrio y productos de vidrio	\$9,000.00	\$22,300.31	\$31,300.31	\$27,300.31	\$4,000.00	\$27,300.31	\$0.00	\$4,000.00	\$27,300.31	\$27,300.31	\$0.00
245001	Vidrio y productos de vidrio	\$9,000.00	\$22,300.31	\$31,300.31	\$27,300.31	\$4,000.00	\$27,300.31	\$0.00	\$4,000.00	\$27,300.31	\$27,300.31	\$0.00
246000	Material eléctrico y electrónico	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$135,000.00	\$0.00	\$135,000.00	\$60,643.80	\$74,356.20	\$60,643.80	\$0.00	\$74,356.20	\$60,643.80	\$60,643.80	\$0.00
247001	Artículos metálicos para la construcción	\$135,000.00	\$0.00	\$135,000.00	\$60,643.80	\$74,356.20	\$60,643.80	\$0.00	\$74,356.20	\$60,643.80	\$60,643.80	\$0.00
248000	Materiales complementarios	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
248001	Materiales complementarios	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$58,000.00	\$0.00	\$58,000.00	\$23,020.20	\$34,979.80	\$23,020.20	\$0.00	\$34,979.80	\$23,020.20	\$23,020.20	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$58,000.00	\$0.00	\$58,000.00	\$23,020.20	\$34,979.80	\$23,020.20	\$0.00	\$34,979.80	\$23,020.20	\$23,020.20	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$37,874.00</b>	<b>\$0.00</b>	<b>\$37,874.00</b>	<b>\$8,406.00</b>	<b>\$29,468.00</b>	<b>\$8,406.00</b>	<b>\$0.00</b>	<b>\$29,468.00</b>	<b>\$8,406.00</b>	<b>\$8,406.00</b>	<b>\$0.00</b>
253000	Medicinas y productos farmacéuticos	\$13,874.00	\$0.00	\$13,874.00	\$4,406.00	\$9,468.00	\$4,406.00	\$0.00	\$9,468.00	\$4,406.00	\$4,406.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2021

Fecha y hora de Impresión | 22/abr/2021  
12:15 p.m.

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
253001	Medicinas y Productos Farmacéuticos	\$13,874.00	\$0.00	\$13,874.00	\$4,406.00	\$9,468.00	\$4,406.00	\$0.00	\$9,468.00	\$4,406.00	\$4,406.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$24,000.00	\$0.00	\$24,000.00	\$4,000.00	\$20,000.00	\$4,000.00	\$0.00	\$20,000.00	\$4,000.00	\$4,000.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$24,000.00	\$0.00	\$24,000.00	\$4,000.00	\$20,000.00	\$4,000.00	\$0.00	\$20,000.00	\$4,000.00	\$4,000.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$385,000.00</b>	<b>\$400.00</b>	<b>\$385,400.00</b>	<b>\$80,399.63</b>	<b>\$305,000.37</b>	<b>\$80,399.63</b>	<b>\$0.00</b>	<b>\$305,000.37</b>	<b>\$80,399.63</b>	<b>\$80,399.63</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$385,000.00	\$400.00	\$385,400.00	\$80,399.63	\$305,000.37	\$80,399.63	\$0.00	\$305,000.37	\$80,399.63	\$80,399.63	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$385,000.00	\$400.00	\$385,400.00	\$80,399.63	\$305,000.37	\$80,399.63	\$0.00	\$305,000.37	\$80,399.63	\$80,399.63	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$30,000.00</b>	<b>\$55,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$55,000.00	\$0.00	\$55,000.00	\$30,000.00	\$25,000.00	\$30,000.00	\$0.00	\$25,000.00	\$30,000.00	\$30,000.00	\$0.00
271001	Vestuario, Uniformes	\$55,000.00	\$0.00	\$55,000.00	\$30,000.00	\$25,000.00	\$30,000.00	\$0.00	\$25,000.00	\$30,000.00	\$30,000.00	\$0.00
272000	Prendas de seguridad y protección personal	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$98,500.00</b>	<b>\$0.00</b>	<b>\$98,500.00</b>	<b>\$3,000.00</b>	<b>\$95,500.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$95,500.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>
291000	Herramientas menores	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$53,500.00	\$0.00	\$53,500.00	\$3,000.00	\$50,500.00	\$3,000.00	\$0.00	\$50,500.00	\$3,000.00	\$3,000.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$53,500.00	\$0.00	\$53,500.00	\$3,000.00	\$50,500.00	\$3,000.00	\$0.00	\$50,500.00	\$3,000.00	\$3,000.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$6,782,058.00</b>	<b>\$0.00</b>	<b>\$6,782,058.00</b>	<b>\$1,004,353.56</b>	<b>\$5,777,704.44</b>	<b>\$1,004,353.56</b>	<b>\$0.00</b>	<b>\$5,777,704.44</b>	<b>\$1,004,353.56</b>	<b>\$913,202.56</b>	<b>\$91,151.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$1,602,441.00</b>	<b>-\$88,409.25</b>	<b>\$1,514,031.75</b>	<b>\$283,692.43</b>	<b>\$1,230,339.32</b>	<b>\$283,692.43</b>	<b>\$0.00</b>	<b>\$1,230,339.32</b>	<b>\$283,692.43</b>	<b>\$283,692.43</b>	<b>\$0.00</b>
311000	Energía eléctrica	\$1,140,000.00	-\$173,864.07	\$966,135.93	\$111,135.93	\$855,000.00	\$111,135.93	\$0.00	\$855,000.00	\$111,135.93	\$111,135.93	\$0.00
311001	Servicio de Energía Eléctrica	\$1,140,000.00	-\$173,864.07	\$966,135.93	\$111,135.93	\$855,000.00	\$111,135.93	\$0.00	\$855,000.00	\$111,135.93	\$111,135.93	\$0.00
312000	Gas	\$12,000.00	-\$2,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$12,000.00	-\$2,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$92,372.00	\$88,054.82	\$180,426.82	\$88,054.82	\$92,372.00	\$88,054.82	\$0.00	\$92,372.00	\$88,054.82	\$88,054.82	\$0.00
313001	Servicio de Agua	\$92,372.00	\$88,054.82	\$180,426.82	\$88,054.82	\$92,372.00	\$88,054.82	\$0.00	\$92,372.00	\$88,054.82	\$88,054.82	\$0.00
314000	Telefonía tradicional	\$70,165.00	\$0.00	\$70,165.00	\$17,504.32	\$52,660.68	\$17,504.32	\$0.00	\$52,660.68	\$17,504.32	\$17,504.32	\$0.00
314001	Servicio Telefónico Tradicional	\$70,165.00	\$0.00	\$70,165.00	\$17,504.32	\$52,660.68	\$17,504.32	\$0.00	\$52,660.68	\$17,504.32	\$17,504.32	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$281,904.00	\$0.00	\$281,904.00	\$66,997.36	\$214,906.64	\$66,997.36	\$0.00	\$214,906.64	\$66,997.36	\$66,997.36	\$0.00
316003	Servicios de Internet	\$281,904.00	\$0.00	\$281,904.00	\$66,997.36	\$214,906.64	\$66,997.36	\$0.00	\$214,906.64	\$66,997.36	\$66,997.36	\$0.00
318000	Servicios postales y telegráficos	\$6,000.00	-\$600.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$6,000.00	-\$600.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2021

Fecha y hora de Impresión | 22/abr/2021  
12:15 p.m.

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros se</b>	<b>\$377,350.00</b>	<b>\$260,966.74</b>	<b>\$638,316.74</b>	<b>\$260,966.74</b>	<b>\$377,350.00</b>	<b>\$260,966.74</b>	<b>\$0.00</b>	<b>\$377,350.00</b>	<b>\$260,966.74</b>	<b>\$260,966.74</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$157,550.00	\$0.00	\$157,550.00	\$0.00	\$157,550.00	\$0.00	\$0.00	\$157,550.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$157,550.00	\$0.00	\$157,550.00	\$0.00	\$157,550.00	\$0.00	\$0.00	\$157,550.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
333001	Servicios de informática	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$88,300.00	\$260,966.74	\$349,266.74	\$260,966.74	\$88,300.00	\$260,966.74	\$0.00	\$88,300.00	\$260,966.74	\$260,966.74	\$0.00
338001	Servicios de Vigilancia	\$88,300.00	\$260,966.74	\$349,266.74	\$260,966.74	\$88,300.00	\$260,966.74	\$0.00	\$88,300.00	\$260,966.74	\$260,966.74	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$175,321.00</b>	<b>-\$37,100.00</b>	<b>\$138,221.00</b>	<b>\$16,390.82</b>	<b>\$121,830.18</b>	<b>\$16,390.82</b>	<b>\$0.00</b>	<b>\$121,830.18</b>	<b>\$16,390.82</b>	<b>\$16,390.82</b>	<b>\$0.00</b>
345000	Seguro de bienes patrimoniales	\$175,321.00	-\$37,100.00	\$138,221.00	\$16,390.82	\$121,830.18	\$16,390.82	\$0.00	\$121,830.18	\$16,390.82	\$16,390.82	\$0.00
345001	Seguros	\$175,321.00	-\$37,100.00	\$138,221.00	\$16,390.82	\$121,830.18	\$16,390.82	\$0.00	\$121,830.18	\$16,390.82	\$16,390.82	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y i</b>	<b>\$1,493,000.00</b>	<b>-\$130,741.74</b>	<b>\$1,362,258.26</b>	<b>\$160,755.32</b>	<b>\$1,201,502.94</b>	<b>\$160,755.32</b>	<b>\$0.00</b>	<b>\$1,201,502.94</b>	<b>\$160,755.32</b>	<b>\$160,755.32</b>	<b>\$0.00</b>
351000	Conservación y mantenimiento menor de inmuebles	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$102,000.00	-\$12,910.00	\$89,090.00	\$8,250.00	\$80,840.00	\$8,250.00	\$0.00	\$80,840.00	\$8,250.00	\$8,250.00	\$0.00
355001	Mantenimiento de Vehículos	\$102,000.00	-\$12,910.00	\$89,090.00	\$8,250.00	\$80,840.00	\$8,250.00	\$0.00	\$80,840.00	\$8,250.00	\$8,250.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$35,000.00	-\$520.44	\$34,479.56	\$19,479.56	\$15,000.00	\$19,479.56	\$0.00	\$15,000.00	\$19,479.56	\$19,479.56	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$35,000.00	-\$520.44	\$34,479.56	\$19,479.56	\$15,000.00	\$19,479.56	\$0.00	\$15,000.00	\$19,479.56	\$19,479.56	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,066,000.00	-\$117,311.30	\$948,688.70	\$133,025.76	\$815,662.94	\$133,025.76	\$0.00	\$815,662.94	\$133,025.76	\$133,025.76	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,066,000.00	-\$117,311.30	\$948,688.70	\$133,025.76	\$815,662.94	\$133,025.76	\$0.00	\$815,662.94	\$133,025.76	\$133,025.76	\$0.00
359000	Servicios de jardinería y fumigación	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$41,200.00</b>	<b>-\$4,715.75</b>	<b>\$36,484.25</b>	<b>\$5,584.25</b>	<b>\$30,900.00</b>	<b>\$5,584.25</b>	<b>\$0.00</b>	<b>\$30,900.00</b>	<b>\$5,584.25</b>	<b>\$5,584.25</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$40,000.00	-\$4,415.75	\$35,584.25	\$5,584.25	\$30,000.00	\$5,584.25	\$0.00	\$30,000.00	\$5,584.25	\$5,584.25	\$0.00
375001	Viáticos en el país	\$40,000.00	-\$4,415.75	\$35,584.25	\$5,584.25	\$30,000.00	\$5,584.25	\$0.00	\$30,000.00	\$5,584.25	\$5,584.25	\$0.00
379000	Otros servicios de traslado y hospedaje	\$1,200.00	-\$300.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$1,200.00	-\$300.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$1,058.00</b>	<b>\$118,942.00</b>	<b>\$1,058.00</b>	<b>\$0.00</b>	<b>\$118,942.00</b>	<b>\$1,058.00</b>	<b>\$1,058.00</b>	<b>\$0.00</b>



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2021

Fecha y hora de Impresión | 22/abr/2021  
12:15 p.m.

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
381000	Gastos de ceremonial	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$80,000.00	\$0.00	\$80,000.00	\$1,058.00	\$78,942.00	\$1,058.00	\$0.00	\$78,942.00	\$1,058.00	\$1,058.00	\$0.00
382002	Eventos Culturales	\$80,000.00	\$0.00	\$80,000.00	\$1,058.00	\$78,942.00	\$1,058.00	\$0.00	\$78,942.00	\$1,058.00	\$1,058.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$2,952,746.00</b>	<b>\$0.00</b>	<b>\$2,952,746.00</b>	<b>\$275,906.00</b>	<b>\$2,676,840.00</b>	<b>\$275,906.00</b>	<b>\$0.00</b>	<b>\$2,676,840.00</b>	<b>\$275,906.00</b>	<b>\$184,755.00</b>	<b>\$91,151.00</b>
392000	Impuestos y derechos	\$1,831,450.00	\$0.00	\$1,831,450.00	\$0.00	\$1,831,450.00	\$0.00	\$0.00	\$1,831,450.00	\$0.00	\$0.00	\$0.00
392001	Pago de ISR	\$1,831,450.00	\$0.00	\$1,831,450.00	\$0.00	\$1,831,450.00	\$0.00	\$0.00	\$1,831,450.00	\$0.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,121,296.00	\$0.00	\$1,121,296.00	\$275,906.00	\$845,390.00	\$275,906.00	\$0.00	\$845,390.00	\$275,906.00	\$184,755.00	\$91,151.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,121,296.00	\$0.00	\$1,121,296.00	\$275,906.00	\$845,390.00	\$275,906.00	\$0.00	\$845,390.00	\$275,906.00	\$184,755.00	\$91,151.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$9,000,000.00</b>	<b>-\$1,499,290.32</b>	<b>\$7,500,709.68</b>	<b>\$0.00</b>	<b>\$7,500,709.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,500,709.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>410000</b>	<b>Transferencias internas y asignaciones al sector públic</b>	<b>\$9,000,000.00</b>	<b>-\$1,499,290.32</b>	<b>\$7,500,709.68</b>	<b>\$0.00</b>	<b>\$7,500,709.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,500,709.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
415000	Transferencias internas otorgadas a entidades paraestata	\$9,000,000.00	-\$1,499,290.32	\$7,500,709.68	\$0.00	\$7,500,709.68	\$0.00	\$0.00	\$7,500,709.68	\$0.00	\$0.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestata	\$9,000,000.00	-\$1,499,290.32	\$7,500,709.68	\$0.00	\$7,500,709.68	\$0.00	\$0.00	\$7,500,709.68	\$0.00	\$0.00	\$0.00
<b>700000</b>	<b>INVERSIONES FINANCIERAS Y OTRAS PROVISI</b>	<b>\$2,902,962.00</b>	<b>\$0.00</b>	<b>\$2,902,962.00</b>	<b>\$0.00</b>	<b>\$2,902,962.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,902,962.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>790000</b>	<b>Provisiones para contingencias y otras erogaciones es</b>	<b>\$2,902,962.00</b>	<b>\$0.00</b>	<b>\$2,902,962.00</b>	<b>\$0.00</b>	<b>\$2,902,962.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,902,962.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
799000	Otras erogaciones especiales	\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$0.00
<b>SECRETARIA ADMINISTRATIVA</b>		<b>\$68,708,080.00</b>	<b>\$985,154.94</b>	<b>\$69,693,234.94</b>	<b>\$13,194,324.63</b>	<b>\$56,498,910.31</b>	<b>\$12,872,146.57</b>	<b>\$322,178.06</b>	<b>\$56,821,088.37</b>	<b>\$12,872,146.57</b>	<b>\$12,780,995.57</b>	<b>\$91,151.00</b>
<b>VDYE04 VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$199,000.00</b>	<b>\$0.00</b>	<b>\$199,000.00</b>	<b>\$15,451.26</b>	<b>\$183,548.74</b>	<b>\$15,451.26</b>	<b>\$0.00</b>	<b>\$183,548.74</b>	<b>\$15,451.26</b>	<b>\$15,451.26</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$47,000.00</b>	<b>\$0.00</b>	<b>\$47,000.00</b>	<b>\$0.00</b>	<b>\$47,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$152,000.00</b>	<b>\$0.00</b>	<b>\$152,000.00</b>	<b>\$15,451.26</b>	<b>\$136,548.74</b>	<b>\$15,451.26</b>	<b>\$0.00</b>	<b>\$136,548.74</b>	<b>\$15,451.26</b>	<b>\$15,451.26</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$152,000.00	\$0.00	\$152,000.00	\$15,451.26	\$136,548.74	\$15,451.26	\$0.00	\$136,548.74	\$15,451.26	\$15,451.26	\$0.00





# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2021

Fecha y hora de Impresión | 22/abr/2021  
12:15 p.m.

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$152,000.00	\$0.00	\$152,000.00	\$15,451.26	\$136,548.74	\$15,451.26	\$0.00	\$136,548.74	\$15,451.26	\$15,451.26	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$401,000.00</b>	<b>\$0.00</b>	<b>\$401,000.00</b>	<b>\$79,311.52</b>	<b>\$321,688.48</b>	<b>\$79,311.52</b>	<b>\$0.00</b>	<b>\$321,688.48</b>	<b>\$79,311.52</b>	<b>\$79,311.52</b>	<b>\$0.00</b>
<b>310000 Servicios básicos</b>	<b>\$3,700.00</b>	<b>\$0.00</b>	<b>\$3,700.00</b>	<b>\$0.00</b>	<b>\$3,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
318000 Servicios postales y telegráficos	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
318001 Servicio Postal	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
<b>350000 Servicios de instalación, reparación, mantenimiento y</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
352000 Instalación, reparación y mantenimiento de mobiliario y e	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
352002 Mantenimiento de Equipo y Aparatos de Comunicación y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>360000 Servicios de comunicación social y publicidad</b>	<b>\$390,000.00</b>	<b>\$0.00</b>	<b>\$390,000.00</b>	<b>\$79,311.52</b>	<b>\$310,688.48</b>	<b>\$79,311.52</b>	<b>\$0.00</b>	<b>\$310,688.48</b>	<b>\$79,311.52</b>	<b>\$79,311.52</b>	<b>\$0.00</b>
361000 Difusión por radio, televisión y otros medios de mensajes	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$170,000.00	\$0.00	\$170,000.00	\$24,311.52	\$145,688.48	\$24,311.52	\$0.00	\$145,688.48	\$24,311.52	\$24,311.52	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$170,000.00	\$0.00	\$170,000.00	\$24,311.52	\$145,688.48	\$24,311.52	\$0.00	\$145,688.48	\$24,311.52	\$24,311.52	\$0.00
363000 Servicios de creatividad, preproducción y producción de p	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
363001 Servicios de creatividad, preproducción y producción de p	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
366000 Servicio de creación y difusión de contenido exclusivame	\$90,000.00	\$0.00	\$90,000.00	\$55,000.00	\$35,000.00	\$55,000.00	\$0.00	\$35,000.00	\$55,000.00	\$55,000.00	\$0.00
366001 Servicio de creación y difusión de contenido exclusivame	\$90,000.00	\$0.00	\$90,000.00	\$55,000.00	\$35,000.00	\$55,000.00	\$0.00	\$35,000.00	\$55,000.00	\$55,000.00	\$0.00
<b>370000 Servicios de traslado y viáticos</b>	<b>\$5,300.00</b>	<b>\$0.00</b>	<b>\$5,300.00</b>	<b>\$0.00</b>	<b>\$5,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
375000 Viáticos en el país	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$0.00
<b>VINCULACIÓN, DIFUSIÓN Y EXTENSIO</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$94,762.78</b>	<b>\$505,237.22</b>	<b>\$94,762.78</b>	<b>\$0.00</b>	<b>\$505,237.22</b>	<b>\$94,762.78</b>	<b>\$94,762.78</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$72,787,663.00</b>	<b>\$985,154.94</b>	<b>\$73,772,817.94</b>	<b>\$13,955,123.44</b>	<b>\$59,817,694.50</b>	<b>\$13,632,945.38</b>	<b>\$322,178.06</b>	<b>\$60,139,872.56</b>	<b>\$13,632,945.38</b>	<b>\$13,541,794.38</b>	<b>\$91,151.00</b>