



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2022

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 11/abr/2022
01:31 p.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
DPYE03 DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN											
200000 MATERIALES Y SUMINISTROS	\$135,104.00	\$0.00	\$135,104.00	\$7,100.00	\$128,004.00	\$7,100.00	\$0.00	\$128,004.00	\$7,100.00	\$7,100.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$78,904.00	\$0.00	\$78,904.00	\$0.00	\$78,904.00	\$0.00	\$0.00	\$78,904.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$34,952.00	\$0.00	\$34,952.00	\$0.00	\$34,952.00	\$0.00	\$0.00	\$34,952.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$34,952.00	\$0.00	\$34,952.00	\$0.00	\$34,952.00	\$0.00	\$0.00	\$34,952.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$43,952.00	\$0.00	\$43,952.00	\$0.00	\$43,952.00	\$0.00	\$0.00	\$43,952.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$43,952.00	\$0.00	\$43,952.00	\$0.00	\$43,952.00	\$0.00	\$0.00	\$43,952.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$35,200.00	\$0.00	\$35,200.00	\$7,100.00	\$28,100.00	\$7,100.00	\$0.00	\$28,100.00	\$7,100.00	\$7,100.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$35,200.00	\$0.00	\$35,200.00	\$7,100.00	\$28,100.00	\$7,100.00	\$0.00	\$28,100.00	\$7,100.00	\$7,100.00	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$35,200.00	\$0.00	\$35,200.00	\$7,100.00	\$28,100.00	\$7,100.00	\$0.00	\$28,100.00	\$7,100.00	\$7,100.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputc	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputc	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$956,200.00	\$0.00	\$956,200.00	\$0.00	\$956,200.00	\$0.00	\$0.00	\$956,200.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros si	\$955,000.00	\$0.00	\$955,000.00	\$0.00	\$955,000.00	\$0.00	\$0.00	\$955,000.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$0.00
331003 Servicios de Consultoría	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
333001 Servicios de informática	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE PLANEACIÓN Y EVAL	\$1,091,304.00	\$0.00	\$1,091,304.00	\$7,100.00	\$1,084,204.00	\$7,100.00	\$0.00	\$1,084,204.00	\$7,100.00	\$7,100.00	\$0.00

SACA02 SECRETARIA ACADÉMICA



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 11/abr/2022
01:31 p.m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado
200000 MATERIALES Y SUMINISTROS	\$513,500.00	\$0.00	\$513,500.00	\$133,322.17	\$380,177.83	\$133,322.17
210000 Materiales de administración, emisión de documentos	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00
211001 Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
211002 Gastos de Oficina	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00
214001 Material para Bienes Informáticos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00
220000 Alimentos y utensilios	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00
222000 Productos alimenticios para animales	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00
222001 Alimentación de Animales	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00
230000 Materias primas y materiales de producción y comercio	\$148,830.00	\$0.00	\$148,830.00	\$47,945.00	\$100,885.00	\$47,945.00
231000 Productos alimenticios, agropecuarios y forestales adquiri	\$148,830.00	\$0.00	\$148,830.00	\$47,945.00	\$100,885.00	\$47,945.00
231001 Productos agrícolas	\$128,830.00	\$0.00	\$128,830.00	\$47,945.00	\$80,885.00	\$47,945.00
231002 Productos pecuarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$242,670.00	-\$2,555.57	\$240,114.43	\$52,335.00	\$187,779.43	\$52,335.00
251000 Productos químicos básicos	\$39,620.00	\$0.00	\$39,620.00	\$0.00	\$39,620.00	\$0.00
251001 Sustancias Químicas	\$39,620.00	\$0.00	\$39,620.00	\$0.00	\$39,620.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$141,050.00	\$0.00	\$141,050.00	\$52,335.00	\$88,715.00	\$52,335.00
252001 Plaguicidas, Abonos y Fertilizantes	\$141,050.00	\$0.00	\$141,050.00	\$52,335.00	\$88,715.00	\$52,335.00
253000 Medicinas y productos farmacéuticos	\$32,000.00	-\$2,555.57	\$29,444.43	\$0.00	\$29,444.43	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$32,000.00	-\$2,555.57	\$29,444.43	\$0.00	\$29,444.43	\$0.00
254000 Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
254001 Materiales y Suministros Médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
255001 Materiales y Suministros de Laboratorio	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$16,500.00	\$43,500.00	\$16,500.00
261000 Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$16,500.00	\$43,500.00	\$16,500.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$60,000.00	\$0.00	\$60,000.00	\$16,500.00	\$43,500.00	\$16,500.00
270000 Vestuario, blancos, prendas de protección y artículos c	\$8,000.00	\$0.00	\$8,000.00	\$7,986.60	\$13.40	\$7,986.60
272000 Prendas de seguridad y protección personal	\$8,000.00	\$0.00	\$8,000.00	\$7,986.60	\$13.40	\$7,986.60
272001 Prendas de Protección	\$8,000.00	\$0.00	\$8,000.00	\$7,986.60	\$13.40	\$7,986.60



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 11/abr/2022
01:31 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
290000	Herramientas, refacciones y accesorios menores	\$6,000.00	\$2,555.57	\$8,555.57	\$8,555.57	\$0.00	\$8,555.57	\$0.00	\$0.00	\$8,555.57	\$8,555.57	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	\$2,555.57	\$8,555.57	\$8,555.57	\$0.00	\$8,555.57	\$0.00	\$0.00	\$8,555.57	\$8,555.57	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	\$2,555.57	\$8,555.57	\$8,555.57	\$0.00	\$8,555.57	\$0.00	\$0.00	\$8,555.57	\$8,555.57	\$0.00
300000	SERVICIOS GENERALES	\$1,934,779.00	\$0.00	\$1,934,779.00	\$142,028.84	\$1,792,750.16	\$142,028.84	\$0.00	\$1,792,750.16	\$142,028.84	\$142,028.84	\$0.00
310000	Servicios básicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
312000	Gas	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$67,200.00	\$0.00	\$67,200.00	\$0.00	\$67,200.00	\$0.00	\$0.00	\$67,200.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$67,200.00	\$0.00	\$67,200.00	\$0.00	\$67,200.00	\$0.00	\$0.00	\$67,200.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$67,200.00	\$0.00	\$67,200.00	\$0.00	\$67,200.00	\$0.00	\$0.00	\$67,200.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$740,000.00	\$0.00	\$740,000.00	\$133,000.01	\$606,999.99	\$133,000.01	\$0.00	\$606,999.99	\$133,000.01	\$133,000.01	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$650,000.00	\$0.00	\$650,000.00	\$133,000.01	\$516,999.99	\$133,000.01	\$0.00	\$516,999.99	\$133,000.01	\$133,000.01	\$0.00
333001	Servicios de informática	\$650,000.00	\$0.00	\$650,000.00	\$133,000.01	\$516,999.99	\$133,000.01	\$0.00	\$516,999.99	\$133,000.01	\$133,000.01	\$0.00
334000	Servicios de capacitación	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
336002	Formas valoradas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$26,000.00	\$0.00	\$26,000.00	\$8,521.83	\$17,478.17	\$8,521.83	\$0.00	\$17,478.17	\$8,521.83	\$8,521.83	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$26,000.00	\$0.00	\$26,000.00	\$8,521.83	\$17,478.17	\$8,521.83	\$0.00	\$17,478.17	\$8,521.83	\$8,521.83	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$26,000.00	\$0.00	\$26,000.00	\$8,521.83	\$17,478.17	\$8,521.83	\$0.00	\$17,478.17	\$8,521.83	\$8,521.83	\$0.00
360000	Servicios de comunicación social y publicidad	\$108,579.00	\$0.00	\$108,579.00	\$0.00	\$108,579.00	\$0.00	\$0.00	\$108,579.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$108,579.00	\$0.00	\$108,579.00	\$0.00	\$108,579.00	\$0.00	\$0.00	\$108,579.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$108,579.00	\$0.00	\$108,579.00	\$0.00	\$108,579.00	\$0.00	\$0.00	\$108,579.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2022

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 11/abr/2022
01:31 p.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
383000 Congresos y convenciones	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
383001 Congresos, Convenciones	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
390000 Otros servicios generales	\$871,000.00	\$0.00	\$871,000.00	\$507.00	\$870,493.00	\$507.00	\$0.00	\$870,493.00	\$507.00	\$507.00	\$0.00
392000 Impuestos y derechos	\$871,000.00	\$0.00	\$871,000.00	\$507.00	\$870,493.00	\$507.00	\$0.00	\$870,493.00	\$507.00	\$507.00	\$0.00
392006 Pago de derechos	\$871,000.00	\$0.00	\$871,000.00	\$507.00	\$870,493.00	\$507.00	\$0.00	\$870,493.00	\$507.00	\$507.00	\$0.00
SECRETARIA ACADÉMICA	\$2,448,279.00	\$0.00	\$2,448,279.00	\$275,351.01	\$2,172,927.99	\$275,351.01	\$0.00	\$2,172,927.99	\$275,351.01	\$275,351.01	\$0.00
SADM01 SECRETARIA ADMINISTRATIVA											
100000 SERVICIOS PERSONALES	\$48,434,438.00	\$7,039,736.44	\$55,474,174.44	\$10,480,604.74	\$44,993,569.70	\$10,480,604.74	\$0.00	\$44,993,569.70	\$10,480,604.74	\$10,480,604.74	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$37,143,177.00	\$694,987.66	\$37,838,164.66	\$9,161,565.17	\$28,676,599.49	\$9,161,565.17	\$0.00	\$28,676,599.49	\$9,161,565.17	\$9,161,565.17	\$0.00
113000 Sueldos base al personal permanente	\$37,143,177.00	\$694,987.66	\$37,838,164.66	\$9,161,565.17	\$28,676,599.49	\$9,161,565.17	\$0.00	\$28,676,599.49	\$9,161,565.17	\$9,161,565.17	\$0.00
113001 Sueldos	\$37,143,177.00	\$694,987.66	\$37,838,164.66	\$9,161,565.17	\$28,676,599.49	\$9,161,565.17	\$0.00	\$28,676,599.49	\$9,161,565.17	\$9,161,565.17	\$0.00
130000 Remuneraciones adicionales y especiales	\$8,746,714.00	\$679,019.24	\$9,425,733.24	\$0.00	\$9,425,733.24	\$0.00	\$0.00	\$9,425,733.24	\$0.00	\$0.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$8,746,714.00	\$679,019.24	\$9,425,733.24	\$0.00	\$9,425,733.24	\$0.00	\$0.00	\$9,425,733.24	\$0.00	\$0.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$2,473,454.00	\$393,922.96	\$2,867,376.96	\$0.00	\$2,867,376.96	\$0.00	\$0.00	\$2,867,376.96	\$0.00	\$0.00	\$0.00
132002 Gratificación Anual	\$6,273,260.00	\$285,096.28	\$6,558,356.28	\$0.00	\$6,558,356.28	\$0.00	\$0.00	\$6,558,356.28	\$0.00	\$0.00	\$0.00
140000 Seguridad Social	\$2,544,547.00	\$5,665,729.54	\$8,210,276.54	\$1,319,039.57	\$6,891,236.97	\$1,319,039.57	\$0.00	\$6,891,236.97	\$1,319,039.57	\$1,319,039.57	\$0.00
141000 Aportaciones de seguridad social	\$322,136.00	\$4,687,971.76	\$5,010,107.76	\$800,019.53	\$4,210,088.23	\$800,019.53	\$0.00	\$4,210,088.23	\$800,019.53	\$800,019.53	\$0.00
141002 Aportaciones al IMSS	\$322,136.00	\$3,187,427.82	\$3,509,563.82	\$567,750.59	\$2,941,813.23	\$567,750.59	\$0.00	\$2,941,813.23	\$567,750.59	\$567,750.59	\$0.00
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$0.00	\$1,500,543.94	\$1,500,543.94	\$232,268.94	\$1,268,275.00	\$232,268.94	\$0.00	\$1,268,275.00	\$232,268.94	\$232,268.94	\$0.00
142000 Aportaciones a fondos de vivienda	\$2,222,411.00	\$25,031.44	\$2,247,442.44	\$371,547.70	\$1,875,894.74	\$371,547.70	\$0.00	\$1,875,894.74	\$371,547.70	\$371,547.70	\$0.00
142002 Aportaciones a la INFONAVIT	\$2,222,411.00	\$25,031.44	\$2,247,442.44	\$371,547.70	\$1,875,894.74	\$371,547.70	\$0.00	\$1,875,894.74	\$371,547.70	\$371,547.70	\$0.00
143000 Aportaciones al sistema para el retiro	\$0.00	\$952,726.34	\$952,726.34	\$147,472.34	\$805,254.00	\$147,472.34	\$0.00	\$805,254.00	\$147,472.34	\$147,472.34	\$0.00
143001 Aportaciones al S.A.R.	\$0.00	\$952,726.34	\$952,726.34	\$147,472.34	\$805,254.00	\$147,472.34	\$0.00	\$805,254.00	\$147,472.34	\$147,472.34	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,644,257.00	\$23,118.56	\$1,667,375.56	\$137,953.25	\$1,529,422.31	\$137,953.25	\$0.00	\$1,529,422.31	\$137,953.25	\$137,953.25	\$0.00
210000 Materiales de administración, emisión de documentos	\$216,000.00	\$0.00	\$216,000.00	\$4,954.45	\$211,045.55	\$4,954.45	\$0.00	\$211,045.55	\$4,954.45	\$4,954.45	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$87,000.00	\$0.00	\$87,000.00	\$4,954.45	\$82,045.55	\$4,954.45	\$0.00	\$82,045.55	\$4,954.45	\$4,954.45	\$0.00
211001 Material de Oficina	\$17,000.00	\$0.00	\$17,000.00	\$986.00	\$16,014.00	\$986.00	\$0.00	\$16,014.00	\$986.00	\$986.00	\$0.00
211002 Gastos de Oficina	\$35,000.00	\$0.00	\$35,000.00	\$3,968.45	\$31,031.55	\$3,968.45	\$0.00	\$31,031.55	\$3,968.45	\$3,968.45	\$0.00
211003 Muebles de oficina, estantería y equipo de administración	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2022

Fecha y hora de Impresión | 11/abr/2022
01:31 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
214001	Material para Bienes Informáticos	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalización	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$120,000.00	\$0.00	\$120,000.00	\$3,345.00	\$116,655.00	\$3,345.00	\$0.00	\$116,655.00	\$3,345.00	\$3,345.00	\$0.00
221000	Productos alimenticios para personas	\$120,000.00	\$0.00	\$120,000.00	\$3,345.00	\$116,655.00	\$3,345.00	\$0.00	\$116,655.00	\$3,345.00	\$3,345.00	\$0.00
221001	Alimentación de Personas	\$120,000.00	\$0.00	\$120,000.00	\$3,345.00	\$116,655.00	\$3,345.00	\$0.00	\$116,655.00	\$3,345.00	\$3,345.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$306,000.00	\$23,118.56	\$329,118.56	\$5,144.00	\$323,974.56	\$5,144.00	\$0.00	\$323,974.56	\$5,144.00	\$5,144.00	\$0.00
242000	Cemento y productos de concreto	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$82,000.00	\$17,118.56	\$99,118.56	\$2,204.00	\$96,914.56	\$2,204.00	\$0.00	\$96,914.56	\$2,204.00	\$2,204.00	\$0.00
246001	Material Eléctrico	\$62,000.00	\$19,322.56	\$81,322.56	\$2,204.00	\$79,118.56	\$2,204.00	\$0.00	\$79,118.56	\$2,204.00	\$2,204.00	\$0.00
246002	Material Electrónico	\$20,000.00	-\$2,204.00	\$17,796.00	\$0.00	\$17,796.00	\$0.00	\$0.00	\$17,796.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$64,000.00	\$3,000.00	\$67,000.00	\$1,940.00	\$65,060.00	\$1,940.00	\$0.00	\$65,060.00	\$1,940.00	\$1,940.00	\$0.00
247001	Artículos metálicos para la construcción	\$64,000.00	\$3,000.00	\$67,000.00	\$1,940.00	\$65,060.00	\$1,940.00	\$0.00	\$65,060.00	\$1,940.00	\$1,940.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$83,000.00	\$3,000.00	\$86,000.00	\$1,000.00	\$85,000.00	\$1,000.00	\$0.00	\$85,000.00	\$1,000.00	\$1,000.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$83,000.00	\$3,000.00	\$86,000.00	\$1,000.00	\$85,000.00	\$1,000.00	\$0.00	\$85,000.00	\$1,000.00	\$1,000.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$70,000.00	\$1,550.00	\$71,550.00	\$5,550.00	\$66,000.00	\$5,550.00	\$0.00	\$66,000.00	\$5,550.00	\$5,550.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$1,550.00	\$21,550.00	\$5,550.00	\$16,000.00	\$5,550.00	\$0.00	\$16,000.00	\$5,550.00	\$5,550.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$1,550.00	\$21,550.00	\$5,550.00	\$16,000.00	\$5,550.00	\$0.00	\$16,000.00	\$5,550.00	\$5,550.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$612,100.00	\$0.00	\$612,100.00	\$118,959.80	\$493,140.20	\$118,959.80	\$0.00	\$493,140.20	\$118,959.80	\$118,959.80	\$0.00
261000	Combustibles, lubricantes y aditivos	\$612,100.00	\$0.00	\$612,100.00	\$118,959.80	\$493,140.20	\$118,959.80	\$0.00	\$493,140.20	\$118,959.80	\$118,959.80	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2022

Fecha y hora de Impresión | 11/abr/2022
01:31 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$612,100.00	\$0.00	\$612,100.00	\$118,959.80	\$493,140.20	\$118,959.80	\$0.00	\$493,140.20	\$118,959.80	\$118,959.80	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$275,157.00	\$0.00	\$275,157.00	\$0.00	\$275,157.00	\$0.00	\$0.00	\$275,157.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$255,157.00	\$0.00	\$255,157.00	\$0.00	\$255,157.00	\$0.00	\$0.00	\$255,157.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$255,157.00	\$0.00	\$255,157.00	\$0.00	\$255,157.00	\$0.00	\$0.00	\$255,157.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$45,000.00	-\$1,550.00	\$43,450.00	\$0.00	\$43,450.00	\$0.00	\$0.00	\$43,450.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$25,000.00	-\$1,550.00	\$23,450.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$25,000.00	-\$1,550.00	\$23,450.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$9,856,287.00	\$398,957.00	\$10,255,244.00	\$1,435,170.62	\$8,820,073.38	\$1,435,170.62	\$0.00	\$8,820,073.38	\$1,435,170.62	\$1,343,078.62	\$92,092.00
310000	Servicios básicos	\$2,552,240.00	\$0.00	\$2,552,240.00	\$379,852.31	\$2,172,387.69	\$379,852.31	\$0.00	\$2,172,387.69	\$379,852.31	\$379,852.31	\$0.00
311000	Energía eléctrica	\$1,163,440.00	\$0.00	\$1,163,440.00	\$158,860.41	\$1,004,579.59	\$158,860.41	\$0.00	\$1,004,579.59	\$158,860.41	\$158,860.41	\$0.00
311001	Servicio de Energía Eléctrica	\$1,163,440.00	\$0.00	\$1,163,440.00	\$158,860.41	\$1,004,579.59	\$158,860.41	\$0.00	\$1,004,579.59	\$158,860.41	\$158,860.41	\$0.00
312000	Gas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$785,000.00	\$0.00	\$785,000.00	\$72,950.66	\$712,049.34	\$72,950.66	\$0.00	\$712,049.34	\$72,950.66	\$72,950.66	\$0.00
313001	Servicio de Agua	\$785,000.00	\$0.00	\$785,000.00	\$72,950.66	\$712,049.34	\$72,950.66	\$0.00	\$712,049.34	\$72,950.66	\$72,950.66	\$0.00
314000	Telefonía tradicional	\$70,800.00	\$0.00	\$70,800.00	\$17,541.24	\$53,258.76	\$17,541.24	\$0.00	\$53,258.76	\$17,541.24	\$17,541.24	\$0.00
314001	Servicio Telefónico Tradicional	\$70,800.00	\$0.00	\$70,800.00	\$17,541.24	\$53,258.76	\$17,541.24	\$0.00	\$53,258.76	\$17,541.24	\$17,541.24	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$522,000.00	\$0.00	\$522,000.00	\$130,500.00	\$391,500.00	\$130,500.00	\$0.00	\$391,500.00	\$130,500.00	\$130,500.00	\$0.00
316003	Servicios de Internet	\$522,000.00	\$0.00	\$522,000.00	\$130,500.00	\$391,500.00	\$130,500.00	\$0.00	\$391,500.00	\$130,500.00	\$130,500.00	\$0.00
318000	Servicios postales y telegráficos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$1,488,750.00	\$236,000.00	\$1,724,750.00	\$259,763.35	\$1,464,986.65	\$259,763.35	\$0.00	\$1,464,986.65	\$259,763.35	\$259,763.35	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$171,750.00	\$0.00	\$171,750.00	\$0.00	\$171,750.00	\$0.00	\$0.00	\$171,750.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$171,750.00	\$0.00	\$171,750.00	\$0.00	\$171,750.00	\$0.00	\$0.00	\$171,750.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2022

Fecha y hora de Impresión | 11/abr/2022
01:31 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
333000	Servicios de consultoría administrativa, procesos, técnica	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
333001	Servicios de informática	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$120,000.00	\$236,000.00	\$356,000.00	\$25,015.80	\$330,984.20	\$25,015.80	\$0.00	\$330,984.20	\$25,015.80	\$25,015.80	\$0.00
334001	Capacitación	\$120,000.00	\$236,000.00	\$356,000.00	\$25,015.80	\$330,984.20	\$25,015.80	\$0.00	\$330,984.20	\$25,015.80	\$25,015.80	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$84,000.00	\$0.00	\$84,000.00	\$8,756.20	\$75,243.80	\$8,756.20	\$0.00	\$75,243.80	\$8,756.20	\$8,756.20	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$84,000.00	\$0.00	\$84,000.00	\$8,756.20	\$75,243.80	\$8,756.20	\$0.00	\$75,243.80	\$8,756.20	\$8,756.20	\$0.00
338000	Servicios de vigilancia	\$1,075,000.00	\$0.00	\$1,075,000.00	\$225,991.35	\$849,008.65	\$225,991.35	\$0.00	\$849,008.65	\$225,991.35	\$225,991.35	\$0.00
338001	Servicios de Vigilancia	\$1,075,000.00	\$0.00	\$1,075,000.00	\$225,991.35	\$849,008.65	\$225,991.35	\$0.00	\$849,008.65	\$225,991.35	\$225,991.35	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$153,000.00	\$0.00	\$153,000.00	\$17,845.57	\$135,154.43	\$17,845.57	\$0.00	\$135,154.43	\$17,845.57	\$17,845.57	\$0.00
345000	Seguro de bienes patrimoniales	\$153,000.00	\$0.00	\$153,000.00	\$17,845.57	\$135,154.43	\$17,845.57	\$0.00	\$135,154.43	\$17,845.57	\$17,845.57	\$0.00
345001	Seguros	\$123,000.00	\$0.00	\$123,000.00	\$17,845.57	\$105,154.43	\$17,845.57	\$0.00	\$105,154.43	\$17,845.57	\$17,845.57	\$0.00
345002	Seguros catastróficos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$2,235,000.00	\$27,000.00	\$2,262,000.00	\$499,708.39	\$1,762,291.61	\$499,708.39	\$0.00	\$1,762,291.61	\$499,708.39	\$499,708.39	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$104,000.00	\$0.00	\$104,000.00	\$13,575.01	\$90,424.99	\$13,575.01	\$0.00	\$90,424.99	\$13,575.01	\$13,575.01	\$0.00
355001	Mantenimiento de Vehículos	\$104,000.00	\$0.00	\$104,000.00	\$13,575.01	\$90,424.99	\$13,575.01	\$0.00	\$90,424.99	\$13,575.01	\$13,575.01	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$16,000.00	\$27,000.00	\$43,000.00	\$696.00	\$42,304.00	\$696.00	\$0.00	\$42,304.00	\$696.00	\$696.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$16,000.00	\$27,000.00	\$43,000.00	\$696.00	\$42,304.00	\$696.00	\$0.00	\$42,304.00	\$696.00	\$696.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,980,000.00	\$0.00	\$1,980,000.00	\$485,437.38	\$1,494,562.62	\$485,437.38	\$0.00	\$1,494,562.62	\$485,437.38	\$485,437.38	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,980,000.00	\$0.00	\$1,980,000.00	\$485,437.38	\$1,494,562.62	\$485,437.38	\$0.00	\$1,494,562.62	\$485,437.38	\$485,437.38	\$0.00
359000	Servicios de jardinería y fumigación	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$25,400.00	\$0.00	\$25,400.00	\$267.00	\$25,133.00	\$267.00	\$0.00	\$25,133.00	\$267.00	\$267.00	\$0.00
375000	Viáticos en el país	\$25,400.00	\$0.00	\$25,400.00	\$267.00	\$25,133.00	\$267.00	\$0.00	\$25,133.00	\$267.00	\$267.00	\$0.00
375001	Viáticos en el país	\$25,400.00	\$0.00	\$25,400.00	\$267.00	\$25,133.00	\$267.00	\$0.00	\$25,133.00	\$267.00	\$267.00	\$0.00
390000	Otros servicios generales	\$3,395,897.00	\$135,957.00	\$3,531,854.00	\$277,734.00	\$3,254,120.00	\$277,734.00	\$0.00	\$3,254,120.00	\$277,734.00	\$185,642.00	\$92,092.00
392000	Impuestos y derechos	\$1,906,534.00	\$135,957.00	\$2,042,491.00	\$2,887.00	\$2,039,604.00	\$2,887.00	\$0.00	\$2,039,604.00	\$2,887.00	\$2,887.00	\$0.00
392001	Pago de ISR	\$1,897,034.00	\$115,957.00	\$2,012,991.00	\$0.00	\$2,012,991.00	\$0.00	\$0.00	\$2,012,991.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$9,500.00	\$20,000.00	\$29,500.00	\$2,887.00	\$26,613.00	\$2,887.00	\$0.00	\$26,613.00	\$2,887.00	\$2,887.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,489,363.00	\$0.00	\$1,489,363.00	\$274,847.00	\$1,214,516.00	\$274,847.00	\$0.00	\$1,214,516.00	\$274,847.00	\$182,755.00	\$92,092.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2022

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 11/abr/2022
01:31 p.m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
398001 Impuesto sobre nóminas y otros que se deriven de una re	\$1,214,516.00	\$274,847.00	\$1,489,363.00	\$0.00	\$1,489,363.00	\$274,847.00	\$0.00	\$1,214,516.00	\$274,847.00	\$182,755.00	\$92,092.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,220,032.00	\$0.00	\$3,220,032.00	\$0.00	\$3,220,032.00	\$0.00	\$0.00	\$3,220,032.00	\$0.00	\$0.00	\$0.00
410000 Transferencias internas y asignaciones al sector públic	\$3,220,032.00	\$0.00	\$3,220,032.00	\$0.00	\$3,220,032.00	\$0.00	\$0.00	\$3,220,032.00	\$0.00	\$0.00	\$0.00
415000 Transferencias internas otorgadas a entidades paraestata	\$3,220,032.00	\$0.00	\$3,220,032.00	\$0.00	\$3,220,032.00	\$0.00	\$0.00	\$3,220,032.00	\$0.00	\$0.00	\$0.00
415001 Transferencias internas otorgadas a entidades paraestata	\$3,220,032.00	\$0.00	\$3,220,032.00	\$0.00	\$3,220,032.00	\$0.00	\$0.00	\$3,220,032.00	\$0.00	\$0.00	\$0.00
SECRETARIA ADMINISTRATIVA	\$63,155,014.00	\$7,461,812.00	\$70,616,826.00	\$0.00	\$70,616,826.00	\$12,053,728.61	\$0.00	\$58,563,097.39	\$12,053,728.61	\$11,961,636.61	\$92,092.00
VDYE04 VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN											
200000 MATERIALES Y SUMINISTROS	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$9,000.00	\$0.00	\$81,000.00	\$9,000.00	\$9,000.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$73,000.00	\$0.00	\$73,000.00	\$0.00	\$73,000.00	\$9,000.00	\$0.00	\$64,000.00	\$9,000.00	\$9,000.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$73,000.00	\$0.00	\$73,000.00	\$0.00	\$73,000.00	\$9,000.00	\$0.00	\$64,000.00	\$9,000.00	\$9,000.00	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$73,000.00	\$0.00	\$73,000.00	\$0.00	\$73,000.00	\$9,000.00	\$0.00	\$64,000.00	\$9,000.00	\$9,000.00	\$0.00
300000 SERVICIOS GENERALES	\$510,000.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$83,453.60	\$0.00	\$426,546.40	\$83,453.60	\$83,453.60	\$0.00
310000 Servicios básicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
318000 Servicios postales y telegráficos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
318001 Servicio Postal	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y i	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
352002 Mantenimiento de Equipo y Aparatos de Comunicación y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$301,000.00	\$13,453.60	\$314,453.60	\$0.00	\$314,453.60	\$83,453.60	\$0.00	\$231,000.00	\$83,453.60	\$83,453.60	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$181,000.00	\$13,453.60	\$194,453.60	\$0.00	\$194,453.60	\$43,453.60	\$0.00	\$151,000.00	\$43,453.60	\$43,453.60	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$181,000.00	\$13,453.60	\$194,453.60	\$0.00	\$194,453.60	\$43,453.60	\$0.00	\$151,000.00	\$43,453.60	\$43,453.60	\$0.00
363000 Servicios de creatividad, preproducción y producción de p	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
363001 Servicios de creatividad, preproducción y producción de p	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
366000 Servicio de creación y difusión de contenido exclusivamei	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$40,000.00	\$0.00	\$30,000.00	\$40,000.00	\$40,000.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2022

Fecha y hora de Impresión | 11/abr/2022
01:31 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
366001 Servicio de creación y difusión de contenido exclusivamei	\$70,000.00	\$0.00	\$70,000.00	\$40,000.00	\$30,000.00	\$40,000.00	\$0.00	\$30,000.00	\$40,000.00	\$40,000.00	\$0.00
370000 Servicios de traslado y viáticos	\$155,500.00	-\$13,453.60	\$142,046.40	\$0.00	\$142,046.40	\$0.00	\$0.00	\$142,046.40	\$0.00	\$0.00	\$0.00
371000 Pasajes aéreos	\$90,000.00	-\$13,453.60	\$76,546.40	\$0.00	\$76,546.40	\$0.00	\$0.00	\$76,546.40	\$0.00	\$0.00	\$0.00
371001 Pasajes aéreos	\$90,000.00	-\$13,453.60	\$76,546.40	\$0.00	\$76,546.40	\$0.00	\$0.00	\$76,546.40	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
376000 Viáticos en el extranjero	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
376001 Viáticos en el extranjero	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
382002 Eventos Culturales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
VINCULACIÓN, DIFUSIÓN Y EXTENSIO	\$600,000.00	\$0.00	\$600,000.00	\$92,453.60	\$507,546.40	\$92,453.60	\$0.00	\$507,546.40	\$92,453.60	\$92,453.60	\$0.00
Total Final	\$67,294,597.00	\$7,461,812.00	\$74,756,409.00	\$12,428,633.22	\$62,327,775.78	\$12,428,633.22	\$0.00	\$62,327,775.78	\$12,428,633.22	\$12,336,541.22	\$92,092.00