



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2022

Fecha y hora de Impresión | 11/abr/2022
01:32 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CO0001 Estudiantes de Educación Superior en las Instituciones Públicas Formados											
4RP4 RECURSOS PROPIOS											
200000 MATERIALES Y SUMINISTROS	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
251000 Productos químicos básicos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
254001 Materiales y Suministros Médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
255001 Materiales y Suministros de Laboratorio	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$1,647,000.00	\$0.00	\$1,647,000.00	\$133,000.01	\$1,513,999.99	\$133,000.01	\$0.00	\$1,513,999.99	\$133,000.01	\$133,000.01	\$0.00
310000 Servicios básicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
312000 Gas	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
312001 Gas	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$730,000.00	\$0.00	\$730,000.00	\$133,000.01	\$596,999.99	\$133,000.01	\$0.00	\$596,999.99	\$133,000.01	\$133,000.01	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$650,000.00	\$0.00	\$650,000.00	\$133,000.01	\$516,999.99	\$133,000.01	\$0.00	\$516,999.99	\$133,000.01	\$133,000.01	\$0.00
333001 Servicios de informática	\$650,000.00	\$0.00	\$650,000.00	\$133,000.01	\$516,999.99	\$133,000.01	\$0.00	\$516,999.99	\$133,000.01	\$133,000.01	\$0.00
334000 Servicios de capacitación	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
336002 Formas valoradas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2022

Fecha y hora de Impresión | 11/abr/2022
01:32 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
380000	Servicios oficiales	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$860,000.00	\$0.00	\$860,000.00	\$0.00	\$860,000.00	\$0.00	\$0.00	\$860,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$860,000.00	\$0.00	\$860,000.00	\$0.00	\$860,000.00	\$0.00	\$0.00	\$860,000.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$860,000.00	\$0.00	\$860,000.00	\$0.00	\$860,000.00	\$0.00	\$0.00	\$860,000.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$1,776,000.00	\$0.00	\$1,776,000.00	\$133,000.01	\$1,642,999.99	\$133,000.01	\$0.00	\$1,642,999.99	\$133,000.01	\$133,000.01	\$0.00
Estudiantes de Educación Superior en la		\$1,776,000.00	\$0.00	\$1,776,000.00	\$133,000.01	\$1,642,999.99	\$133,000.01	\$0.00	\$1,642,999.99	\$133,000.01	\$133,000.01	\$0.00
CO0002 Programa de Gestión Administrativa de las Instituciones de Educación Superior												
4RP4 RECURSOS PROPIOS												
100000	SERVICIOS PERSONALES	\$2,150,832.00	\$0.00	\$2,150,832.00	\$0.00	\$2,150,832.00	\$0.00	\$0.00	\$2,150,832.00	\$0.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,150,832.00	\$0.00	\$2,150,832.00	\$0.00	\$2,150,832.00	\$0.00	\$0.00	\$2,150,832.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$2,150,832.00	\$0.00	\$2,150,832.00	\$0.00	\$2,150,832.00	\$0.00	\$0.00	\$2,150,832.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$2,150,832.00	\$0.00	\$2,150,832.00	\$0.00	\$2,150,832.00	\$0.00	\$0.00	\$2,150,832.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,378,757.00	\$0.00	\$1,378,757.00	\$18,993.45	\$1,359,763.55	\$18,993.45	\$0.00	\$1,359,763.55	\$18,993.45	\$18,993.45	\$0.00
210000	Materiales de administración, emisión de documentos	\$216,000.00	\$0.00	\$216,000.00	\$4,954.45	\$211,045.55	\$4,954.45	\$0.00	\$211,045.55	\$4,954.45	\$4,954.45	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$87,000.00	\$0.00	\$87,000.00	\$4,954.45	\$82,045.55	\$4,954.45	\$0.00	\$82,045.55	\$4,954.45	\$4,954.45	\$0.00
211001	Material de Oficina	\$17,000.00	\$0.00	\$17,000.00	\$986.00	\$16,014.00	\$986.00	\$0.00	\$16,014.00	\$986.00	\$986.00	\$0.00
211002	Gastos de Oficina	\$35,000.00	\$0.00	\$35,000.00	\$3,968.45	\$31,031.55	\$3,968.45	\$0.00	\$31,031.55	\$3,968.45	\$3,968.45	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalización	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$120,000.00	\$0.00	\$120,000.00	\$3,345.00	\$116,655.00	\$3,345.00	\$0.00	\$116,655.00	\$3,345.00	\$3,345.00	\$0.00
221000	Productos alimenticios para personas	\$120,000.00	\$0.00	\$120,000.00	\$3,345.00	\$116,655.00	\$3,345.00	\$0.00	\$116,655.00	\$3,345.00	\$3,345.00	\$0.00
221001	Alimentación de Personas	\$120,000.00	\$0.00	\$120,000.00	\$3,345.00	\$116,655.00	\$3,345.00	\$0.00	\$116,655.00	\$3,345.00	\$3,345.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$306,000.00	\$0.00	\$306,000.00	\$5,144.00	\$300,856.00	\$5,144.00	\$0.00	\$300,856.00	\$5,144.00	\$5,144.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2022

Fecha y hora de Impresión | 11/abr/2022
01:32 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
242000	Cemento y productos de concreto	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$82,000.00	\$0.00	\$82,000.00	\$2,204.00	\$79,796.00	\$2,204.00	\$0.00	\$79,796.00	\$2,204.00	\$2,204.00	\$0.00
246001	Material Eléctrico	\$62,000.00	\$2,204.00	\$64,204.00	\$2,204.00	\$62,000.00	\$2,204.00	\$0.00	\$62,000.00	\$2,204.00	\$2,204.00	\$0.00
246002	Material Electrónico	\$20,000.00	-\$2,204.00	\$17,796.00	\$0.00	\$17,796.00	\$0.00	\$0.00	\$17,796.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$64,000.00	\$0.00	\$64,000.00	\$1,940.00	\$62,060.00	\$1,940.00	\$0.00	\$62,060.00	\$1,940.00	\$1,940.00	\$0.00
247001	Artículos metálicos para la construcción	\$64,000.00	\$0.00	\$64,000.00	\$1,940.00	\$62,060.00	\$1,940.00	\$0.00	\$62,060.00	\$1,940.00	\$1,940.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$83,000.00	\$0.00	\$83,000.00	\$1,000.00	\$82,000.00	\$1,000.00	\$0.00	\$82,000.00	\$1,000.00	\$1,000.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$83,000.00	\$0.00	\$83,000.00	\$1,000.00	\$82,000.00	\$1,000.00	\$0.00	\$82,000.00	\$1,000.00	\$1,000.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$70,000.00	\$1,550.00	\$71,550.00	\$5,550.00	\$66,000.00	\$5,550.00	\$0.00	\$66,000.00	\$5,550.00	\$5,550.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$1,550.00	\$21,550.00	\$5,550.00	\$16,000.00	\$5,550.00	\$0.00	\$16,000.00	\$5,550.00	\$5,550.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$1,550.00	\$21,550.00	\$5,550.00	\$16,000.00	\$5,550.00	\$0.00	\$16,000.00	\$5,550.00	\$5,550.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$396,600.00	\$0.00	\$396,600.00	\$0.00	\$396,600.00	\$0.00	\$0.00	\$396,600.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$396,600.00	\$0.00	\$396,600.00	\$0.00	\$396,600.00	\$0.00	\$0.00	\$396,600.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$396,600.00	\$0.00	\$396,600.00	\$0.00	\$396,600.00	\$0.00	\$0.00	\$396,600.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$225,157.00	\$0.00	\$225,157.00	\$0.00	\$225,157.00	\$0.00	\$0.00	\$225,157.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$205,157.00	\$0.00	\$205,157.00	\$0.00	\$205,157.00	\$0.00	\$0.00	\$205,157.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$205,157.00	\$0.00	\$205,157.00	\$0.00	\$205,157.00	\$0.00	\$0.00	\$205,157.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$45,000.00	-\$1,550.00	\$43,450.00	\$0.00	\$43,450.00	\$0.00	\$0.00	\$43,450.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$25,000.00	-\$1,550.00	\$23,450.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$25,000.00	-\$1,550.00	\$23,450.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2022

Fecha y 11/abr/2022
hora de Impresión 01:32 p.m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000 SERVICIOS GENERALES	\$5,224,753.00	\$0.00	\$5,224,753.00	\$1,359,840.17	\$3,864,912.83	\$1,359,840.17	\$0.00	\$3,864,912.83	\$1,359,840.17	\$1,267,748.17	\$92,092.00
310000 Servicios básicos	\$1,707,740.00	\$0.00	\$1,707,740.00	\$379,852.31	\$1,327,887.69	\$379,852.31	\$0.00	\$1,327,887.69	\$379,852.31	\$379,852.31	\$0.00
311000 Energía eléctrica	\$1,163,440.00	\$0.00	\$1,163,440.00	\$158,860.41	\$1,004,579.59	\$158,860.41	\$0.00	\$1,004,579.59	\$158,860.41	\$158,860.41	\$0.00
311001 Servicio de Energía Eléctrica	\$1,163,440.00	\$0.00	\$1,163,440.00	\$158,860.41	\$1,004,579.59	\$158,860.41	\$0.00	\$1,004,579.59	\$158,860.41	\$158,860.41	\$0.00
312000 Gas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
312001 Gas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
313000 Agua	\$245,000.00	\$0.00	\$245,000.00	\$72,950.66	\$172,049.34	\$72,950.66	\$0.00	\$172,049.34	\$72,950.66	\$72,950.66	\$0.00
313001 Servicio de Agua	\$245,000.00	\$0.00	\$245,000.00	\$72,950.66	\$172,049.34	\$72,950.66	\$0.00	\$172,049.34	\$72,950.66	\$72,950.66	\$0.00
314000 Telefonía tradicional	\$70,800.00	\$0.00	\$70,800.00	\$17,541.24	\$53,258.76	\$17,541.24	\$0.00	\$53,258.76	\$17,541.24	\$17,541.24	\$0.00
314001 Servicio Telefónico Tradicional	\$70,800.00	\$0.00	\$70,800.00	\$17,541.24	\$53,258.76	\$17,541.24	\$0.00	\$53,258.76	\$17,541.24	\$17,541.24	\$0.00
316000 Servicios de telecomunicaciones y satélites	\$217,500.00	\$0.00	\$217,500.00	\$130,500.00	\$87,000.00	\$130,500.00	\$0.00	\$87,000.00	\$130,500.00	\$130,500.00	\$0.00
316003 Servicios de Internet	\$217,500.00	\$0.00	\$217,500.00	\$130,500.00	\$87,000.00	\$130,500.00	\$0.00	\$87,000.00	\$130,500.00	\$130,500.00	\$0.00
318000 Servicios postales y telegráficos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
318001 Servicio Postal	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
320000 Servicios de arrendamiento	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$588,750.00	\$0.00	\$588,750.00	\$184,432.90	\$404,317.10	\$184,432.90	\$0.00	\$404,317.10	\$184,432.90	\$184,432.90	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$171,750.00	\$0.00	\$171,750.00	\$0.00	\$171,750.00	\$0.00	\$0.00	\$171,750.00	\$0.00	\$0.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relacionad	\$171,750.00	\$0.00	\$171,750.00	\$0.00	\$171,750.00	\$0.00	\$0.00	\$171,750.00	\$0.00	\$0.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
333001 Servicios de informática	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$120,000.00	\$0.00	\$120,000.00	\$25,015.80	\$94,984.20	\$25,015.80	\$0.00	\$94,984.20	\$25,015.80	\$25,015.80	\$0.00
334001 Capacitación	\$120,000.00	\$0.00	\$120,000.00	\$25,015.80	\$94,984.20	\$25,015.80	\$0.00	\$94,984.20	\$25,015.80	\$25,015.80	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$84,000.00	\$0.00	\$84,000.00	\$8,756.20	\$75,243.80	\$8,756.20	\$0.00	\$75,243.80	\$8,756.20	\$8,756.20	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$84,000.00	\$0.00	\$84,000.00	\$8,756.20	\$75,243.80	\$8,756.20	\$0.00	\$75,243.80	\$8,756.20	\$8,756.20	\$0.00
338000 Servicios de vigilancia	\$175,000.00	\$0.00	\$175,000.00	\$150,660.90	\$24,339.10	\$150,660.90	\$0.00	\$24,339.10	\$150,660.90	\$150,660.90	\$0.00
338001 Servicios de Vigilancia	\$175,000.00	\$0.00	\$175,000.00	\$150,660.90	\$24,339.10	\$150,660.90	\$0.00	\$24,339.10	\$150,660.90	\$150,660.90	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$153,000.00	\$0.00	\$153,000.00	\$17,845.57	\$135,154.43	\$17,845.57	\$0.00	\$135,154.43	\$17,845.57	\$17,845.57	\$0.00
345000 Seguro de bienes patrimoniales	\$153,000.00	\$0.00	\$153,000.00	\$17,845.57	\$135,154.43	\$17,845.57	\$0.00	\$135,154.43	\$17,845.57	\$17,845.57	\$0.00
345001 Seguros	\$123,000.00	\$0.00	\$123,000.00	\$17,845.57	\$105,154.43	\$17,845.57	\$0.00	\$105,154.43	\$17,845.57	\$17,845.57	\$0.00
345002 Seguros catastróficos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y i	\$1,245,000.00	\$0.00	\$1,245,000.00	\$499,708.39	\$745,291.61	\$499,708.39	\$0.00	\$745,291.61	\$499,708.39	\$499,708.39	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2022

Fecha y hora de Impresión | 11/abr/2022
01:32 p.m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$104,000.00	\$0.00	\$104,000.00	\$13,575.01	\$90,424.99	\$13,575.01	\$0.00	\$90,424.99	\$13,575.01	\$13,575.01	\$0.00
355001	Mantenimiento de Vehículos	\$104,000.00	\$0.00	\$104,000.00	\$13,575.01	\$90,424.99	\$13,575.01	\$0.00	\$90,424.99	\$13,575.01	\$13,575.01	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$16,000.00	\$0.00	\$16,000.00	\$696.00	\$15,304.00	\$696.00	\$0.00	\$15,304.00	\$696.00	\$696.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$16,000.00	\$0.00	\$16,000.00	\$696.00	\$15,304.00	\$696.00	\$0.00	\$15,304.00	\$696.00	\$696.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$990,000.00	\$0.00	\$990,000.00	\$485,437.38	\$504,562.62	\$485,437.38	\$0.00	\$504,562.62	\$485,437.38	\$485,437.38	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$990,000.00	\$0.00	\$990,000.00	\$485,437.38	\$504,562.62	\$485,437.38	\$0.00	\$504,562.62	\$485,437.38	\$485,437.38	\$0.00
359000	Servicios de jardinería y fumigación	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$25,400.00	\$0.00	\$25,400.00	\$267.00	\$25,133.00	\$267.00	\$0.00	\$25,133.00	\$267.00	\$267.00	\$0.00
375000	Viáticos en el país	\$25,400.00	\$0.00	\$25,400.00	\$267.00	\$25,133.00	\$267.00	\$0.00	\$25,133.00	\$267.00	\$267.00	\$0.00
375001	Viáticos en el país	\$25,400.00	\$0.00	\$25,400.00	\$267.00	\$25,133.00	\$267.00	\$0.00	\$25,133.00	\$267.00	\$267.00	\$0.00
390000	Otros servicios generales	\$1,498,863.00	\$0.00	\$1,498,863.00	\$277,734.00	\$1,221,129.00	\$277,734.00	\$0.00	\$1,221,129.00	\$277,734.00	\$185,642.00	\$92,092.00
392000	Impuestos y derechos	\$9,500.00	\$0.00	\$9,500.00	\$2,887.00	\$6,613.00	\$2,887.00	\$0.00	\$6,613.00	\$2,887.00	\$2,887.00	\$0.00
392006	Pago de derechos	\$9,500.00	\$0.00	\$9,500.00	\$2,887.00	\$6,613.00	\$2,887.00	\$0.00	\$6,613.00	\$2,887.00	\$2,887.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,489,363.00	\$0.00	\$1,489,363.00	\$274,847.00	\$1,214,516.00	\$274,847.00	\$0.00	\$1,214,516.00	\$274,847.00	\$182,755.00	\$92,092.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,489,363.00	\$0.00	\$1,489,363.00	\$274,847.00	\$1,214,516.00	\$274,847.00	\$0.00	\$1,214,516.00	\$274,847.00	\$182,755.00	\$92,092.00
RECURSOS PROPIOS		\$8,754,342.00	\$0.00	\$8,754,342.00	\$1,378,833.62	\$7,375,508.38	\$1,378,833.62	\$0.00	\$7,375,508.38	\$1,378,833.62	\$1,286,741.62	\$92,092.00
5RF5 RECURSOS FEDERALES												
100000	SERVICIOS PERSONALES	\$22,110,897.00	\$4,550,774...	\$26,661,671.22	\$5,240,302.38	\$21,421,368.84	\$5,240,302.38	\$0.00	\$21,421,368.84	\$5,240,302.38	\$5,240,302.38	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$17,785,737.00	\$1,133,345...	\$18,919,082.33	\$4,580,782.59	\$14,338,299.74	\$4,580,782.59	\$0.00	\$14,338,299.74	\$4,580,782.59	\$4,580,782.59	\$0.00
113000	Sueldos base al personal permanente	\$17,785,737.00	\$1,133,345...	\$18,919,082.33	\$4,580,782.59	\$14,338,299.74	\$4,580,782.59	\$0.00	\$14,338,299.74	\$4,580,782.59	\$4,580,782.59	\$0.00
113001	Sueldos	\$17,785,737.00	\$1,133,345...	\$18,919,082.33	\$4,580,782.59	\$14,338,299.74	\$4,580,782.59	\$0.00	\$14,338,299.74	\$4,580,782.59	\$4,580,782.59	\$0.00
130000	Remuneraciones adicionales y especiales	\$3,154,552.00	\$482,898.62	\$3,637,450.62	\$0.00	\$3,637,450.62	\$0.00	\$0.00	\$3,637,450.62	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$3,154,552.00	\$482,898.62	\$3,637,450.62	\$0.00	\$3,637,450.62	\$0.00	\$0.00	\$3,637,450.62	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,182,956.00	\$250,732.48	\$1,433,688.48	\$0.00	\$1,433,688.48	\$0.00	\$0.00	\$1,433,688.48	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$1,971,596.00	\$232,166.14	\$2,203,762.14	\$0.00	\$2,203,762.14	\$0.00	\$0.00	\$2,203,762.14	\$0.00	\$0.00	\$0.00
140000	Seguridad Social	\$1,170,608.00	\$2,934,530...	\$4,105,138.27	\$659,519.79	\$3,445,618.48	\$659,519.79	\$0.00	\$3,445,618.48	\$659,519.79	\$659,519.79	\$0.00
141000	Aportaciones de seguridad social	\$161,068.00	\$2,343,985...	\$2,505,053.88	\$400,009.77	\$2,105,044.11	\$400,009.77	\$0.00	\$2,105,044.11	\$400,009.77	\$400,009.77	\$0.00
141002	Aportaciones al IMSS	\$161,068.00	\$1,593,713...	\$1,754,781.91	\$283,875.30	\$1,470,906.61	\$283,875.30	\$0.00	\$1,470,906.61	\$283,875.30	\$283,875.30	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$0.00	\$750,271.97	\$750,271.97	\$116,134.47	\$634,137.50	\$116,134.47	\$0.00	\$634,137.50	\$116,134.47	\$116,134.47	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,009,540.00	\$114,181.22	\$1,123,721.22	\$185,773.85	\$937,947.37	\$185,773.85	\$0.00	\$937,947.37	\$185,773.85	\$185,773.85	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2022

Fecha y hora de Impresión | 11/abr/2022
01:32 p.m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
142002	Aportaciones a la INFONAVIT	\$1,009,540.00	\$114,181.22	\$1,123,721.22	\$185,773.85	\$937,947.37	\$185,773.85	\$0.00	\$937,947.37	\$185,773.85	\$185,773.85	\$0.00
143000	Aportaciones al sistema para el retiro	\$0.00	\$476,363.17	\$476,363.17	\$73,736.17	\$402,627.00	\$73,736.17	\$0.00	\$402,627.00	\$73,736.17	\$73,736.17	\$0.00
143001	Aportaciones al S.A.R.	\$0.00	\$476,363.17	\$476,363.17	\$73,736.17	\$402,627.00	\$73,736.17	\$0.00	\$402,627.00	\$73,736.17	\$73,736.17	\$0.00
200000	MATERIALES Y SUMINISTROS	\$132,750.00	\$11,559.28	\$144,309.28	\$59,479.92	\$84,829.36	\$59,479.92	\$0.00	\$84,829.36	\$59,479.92	\$59,479.92	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$11,559.28	\$11,559.28	\$0.00	\$11,559.28	\$0.00	\$0.00	\$11,559.28	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$8,559.28	\$8,559.28	\$0.00	\$8,559.28	\$0.00	\$0.00	\$8,559.28	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$8,559.28	\$8,559.28	\$0.00	\$8,559.28	\$0.00	\$0.00	\$8,559.28	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$107,750.00	\$0.00	\$107,750.00	\$59,479.92	\$48,270.08	\$59,479.92	\$0.00	\$48,270.08	\$59,479.92	\$59,479.92	\$0.00
261000	Combustibles, lubricantes y aditivos	\$107,750.00	\$0.00	\$107,750.00	\$59,479.92	\$48,270.08	\$59,479.92	\$0.00	\$48,270.08	\$59,479.92	\$59,479.92	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$107,750.00	\$0.00	\$107,750.00	\$59,479.92	\$48,270.08	\$59,479.92	\$0.00	\$48,270.08	\$59,479.92	\$59,479.92	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,315,767.00	\$199,478.50	\$2,515,245.50	\$37,665.23	\$2,477,580.27	\$37,665.23	\$0.00	\$2,477,580.27	\$37,665.23	\$37,665.23	\$0.00
310000	Servicios básicos	\$422,250.00	\$0.00	\$422,250.00	\$0.00	\$422,250.00	\$0.00	\$0.00	\$422,250.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$152,250.00	\$0.00	\$152,250.00	\$0.00	\$152,250.00	\$0.00	\$0.00	\$152,250.00	\$0.00	\$0.00	\$0.00
316003	Servicios de Internet	\$152,250.00	\$0.00	\$152,250.00	\$0.00	\$152,250.00	\$0.00	\$0.00	\$152,250.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$450,000.00	\$118,000.00	\$568,000.00	\$37,665.23	\$530,334.77	\$37,665.23	\$0.00	\$530,334.77	\$37,665.23	\$37,665.23	\$0.00
334000	Servicios de capacitación	\$0.00	\$118,000.00	\$118,000.00	\$0.00	\$118,000.00	\$0.00	\$0.00	\$118,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$0.00	\$118,000.00	\$118,000.00	\$0.00	\$118,000.00	\$0.00	\$0.00	\$118,000.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$450,000.00	\$0.00	\$450,000.00	\$37,665.23	\$412,334.77	\$37,665.23	\$0.00	\$412,334.77	\$37,665.23	\$37,665.23	\$0.00
338001	Servicios de Vigilancia	\$450,000.00	\$0.00	\$450,000.00	\$37,665.23	\$412,334.77	\$37,665.23	\$0.00	\$412,334.77	\$37,665.23	\$37,665.23	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$495,000.00	\$13,500.00	\$508,500.00	\$0.00	\$508,500.00	\$0.00	\$0.00	\$508,500.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$495,000.00	\$0.00	\$495,000.00	\$0.00	\$495,000.00	\$0.00	\$0.00	\$495,000.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$495,000.00	\$0.00	\$495,000.00	\$0.00	\$495,000.00	\$0.00	\$0.00	\$495,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2022

Fecha y 11/abr/2022
hora de Impresión 01:32 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
390000	Otros servicios generales	\$948,517.00	\$67,978.50	\$1,016,495.50	\$0.00	\$1,016,495.50	\$0.00	\$0.00	\$1,016,495.50	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$948,517.00	\$67,978.50	\$1,016,495.50	\$0.00	\$1,016,495.50	\$0.00	\$0.00	\$1,016,495.50	\$0.00	\$0.00	\$0.00
392001	Pago de ISR	\$948,517.00	\$57,978.50	\$1,006,495.50	\$0.00	\$1,006,495.50	\$0.00	\$0.00	\$1,006,495.50	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$24,559,414.00	\$4,761,8...	\$29,321,226.00	\$5,337,447.53	\$23,983,778.47	\$5,337,447.53	\$0.00	\$23,983,778...	\$5,337,447.53	\$5,337,447.53	\$0.00
6RE6 RECURSOS ESTATALES												
100000	SERVICIOS PERSONALES	\$24,172,709.00	\$2,488,962...	\$26,661,671.22	\$5,240,302.36	\$21,421,368.86	\$5,240,302.36	\$0.00	\$21,421,368.86	\$5,240,302.36	\$5,240,302.36	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$19,357,440.00	-\$438,357.67	\$18,919,082.33	\$4,580,782.58	\$14,338,299.75	\$4,580,782.58	\$0.00	\$14,338,299.75	\$4,580,782.58	\$4,580,782.58	\$0.00
113000	Sueldos base al personal permanente	\$19,357,440.00	-\$438,357.67	\$18,919,082.33	\$4,580,782.58	\$14,338,299.75	\$4,580,782.58	\$0.00	\$14,338,299.75	\$4,580,782.58	\$4,580,782.58	\$0.00
113001	Sueldos	\$19,357,440.00	-\$438,357.67	\$18,919,082.33	\$4,580,782.58	\$14,338,299.75	\$4,580,782.58	\$0.00	\$14,338,299.75	\$4,580,782.58	\$4,580,782.58	\$0.00
130000	Remuneraciones adicionales y especiales	\$3,441,330.00	\$196,120.62	\$3,637,450.62	\$0.00	\$3,637,450.62	\$0.00	\$0.00	\$3,637,450.62	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$3,441,330.00	\$196,120.62	\$3,637,450.62	\$0.00	\$3,637,450.62	\$0.00	\$0.00	\$3,637,450.62	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,290,498.00	\$143,190.48	\$1,433,688.48	\$0.00	\$1,433,688.48	\$0.00	\$0.00	\$1,433,688.48	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$2,150,832.00	\$52,930.14	\$2,203,762.14	\$0.00	\$2,203,762.14	\$0.00	\$0.00	\$2,203,762.14	\$0.00	\$0.00	\$0.00
140000	Seguridad Social	\$1,373,939.00	\$2,731,199...	\$4,105,138.27	\$659,519.78	\$3,445,618.49	\$659,519.78	\$0.00	\$3,445,618.49	\$659,519.78	\$659,519.78	\$0.00
141000	Aportaciones de seguridad social	\$161,068.00	\$2,343,985...	\$2,505,053.88	\$400,009.76	\$2,105,044.12	\$400,009.76	\$0.00	\$2,105,044.12	\$400,009.76	\$400,009.76	\$0.00
141002	Aportaciones al IMSS	\$161,068.00	\$1,593,713...	\$1,754,781.91	\$283,875.29	\$1,470,906.62	\$283,875.29	\$0.00	\$1,470,906.62	\$283,875.29	\$283,875.29	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$0.00	\$750,271.97	\$750,271.97	\$116,134.47	\$634,137.50	\$116,134.47	\$0.00	\$634,137.50	\$116,134.47	\$116,134.47	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,212,871.00	-\$89,149.78	\$1,123,721.22	\$185,773.85	\$937,947.37	\$185,773.85	\$0.00	\$937,947.37	\$185,773.85	\$185,773.85	\$0.00
142002	Aportaciones a la INFONAVIT	\$1,212,871.00	-\$89,149.78	\$1,123,721.22	\$185,773.85	\$937,947.37	\$185,773.85	\$0.00	\$937,947.37	\$185,773.85	\$185,773.85	\$0.00
143000	Aportaciones al sistema para el retiro	\$0.00	\$476,363.17	\$476,363.17	\$73,736.17	\$402,627.00	\$73,736.17	\$0.00	\$402,627.00	\$73,736.17	\$73,736.17	\$0.00
143001	Aportaciones al S.A.R.	\$0.00	\$476,363.17	\$476,363.17	\$73,736.17	\$402,627.00	\$73,736.17	\$0.00	\$402,627.00	\$73,736.17	\$73,736.17	\$0.00
200000	MATERIALES Y SUMINISTROS	\$132,750.00	\$11,559.28	\$144,309.28	\$59,479.88	\$84,829.40	\$59,479.88	\$0.00	\$84,829.40	\$59,479.88	\$59,479.88	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$11,559.28	\$11,559.28	\$0.00	\$11,559.28	\$0.00	\$0.00	\$11,559.28	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$8,559.28	\$8,559.28	\$0.00	\$8,559.28	\$0.00	\$0.00	\$8,559.28	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$8,559.28	\$8,559.28	\$0.00	\$8,559.28	\$0.00	\$0.00	\$8,559.28	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$107,750.00	\$0.00	\$107,750.00	\$59,479.88	\$48,270.12	\$59,479.88	\$0.00	\$48,270.12	\$59,479.88	\$59,479.88	\$0.00
261000	Combustibles, lubricantes y aditivos	\$107,750.00	\$0.00	\$107,750.00	\$59,479.88	\$48,270.12	\$59,479.88	\$0.00	\$48,270.12	\$59,479.88	\$59,479.88	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$107,750.00	\$0.00	\$107,750.00	\$59,479.88	\$48,270.12	\$59,479.88	\$0.00	\$48,270.12	\$59,479.88	\$59,479.88	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2022

Fecha y hora de Impresión | 11/abr/2022
01:32 p.m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
270000	Vestuario, blancos, prendas de protección y artículos c	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,315,767.00	\$199,478.50	\$2,515,245.50	\$37,665.22	\$2,477,580.28	\$37,665.22	\$0.00	\$2,477,580.28	\$37,665.22	\$37,665.22	\$0.00
310000	Servicios básicos	\$422,250.00	\$0.00	\$422,250.00	\$0.00	\$422,250.00	\$0.00	\$0.00	\$422,250.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$152,250.00	\$0.00	\$152,250.00	\$0.00	\$152,250.00	\$0.00	\$0.00	\$152,250.00	\$0.00	\$0.00	\$0.00
316003	Servicios de Internet	\$152,250.00	\$0.00	\$152,250.00	\$0.00	\$152,250.00	\$0.00	\$0.00	\$152,250.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$450,000.00	\$118,000.00	\$568,000.00	\$37,665.22	\$530,334.78	\$37,665.22	\$0.00	\$530,334.78	\$37,665.22	\$37,665.22	\$0.00
334000	Servicios de capacitación	\$0.00	\$118,000.00	\$118,000.00	\$0.00	\$118,000.00	\$0.00	\$0.00	\$118,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$0.00	\$118,000.00	\$118,000.00	\$0.00	\$118,000.00	\$0.00	\$0.00	\$118,000.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$450,000.00	\$0.00	\$450,000.00	\$37,665.22	\$412,334.78	\$37,665.22	\$0.00	\$412,334.78	\$37,665.22	\$37,665.22	\$0.00
338001	Servicios de Vigilancia	\$450,000.00	\$0.00	\$450,000.00	\$37,665.22	\$412,334.78	\$37,665.22	\$0.00	\$412,334.78	\$37,665.22	\$37,665.22	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$495,000.00	\$13,500.00	\$508,500.00	\$0.00	\$508,500.00	\$0.00	\$0.00	\$508,500.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$495,000.00	\$0.00	\$495,000.00	\$0.00	\$495,000.00	\$0.00	\$0.00	\$495,000.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$495,000.00	\$0.00	\$495,000.00	\$0.00	\$495,000.00	\$0.00	\$0.00	\$495,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$948,517.00	\$67,978.50	\$1,016,495.50	\$0.00	\$1,016,495.50	\$0.00	\$0.00	\$1,016,495.50	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$948,517.00	\$67,978.50	\$1,016,495.50	\$0.00	\$1,016,495.50	\$0.00	\$0.00	\$1,016,495.50	\$0.00	\$0.00	\$0.00
392001	Pago de ISR	\$948,517.00	\$57,978.50	\$1,006,495.50	\$0.00	\$1,006,495.50	\$0.00	\$0.00	\$1,006,495.50	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$26,621,226.00	\$2,700,0...	\$29,321,226.00	\$5,337,447.46	\$23,983,778.54	\$5,337,447.46	\$0.00	\$23,983,778...	\$5,337,447.46	\$5,337,447.46	\$0.00
Programa de Gestión Administrativa de I		\$59,934,982.00	\$7,461,8...	\$67,396,794.00	\$12,053,728.61	\$55,343,065.39	\$12,053,728.61	\$0.00	\$55,343,065...	\$12,053,728.61	\$11,961,636.61	\$92,092.00
CO0003 Instrumentos de Planeación y Evaluación Estratégica Implementados												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$135,104.00	\$0.00	\$135,104.00	\$7,100.00	\$128,004.00	\$7,100.00	\$0.00	\$128,004.00	\$7,100.00	\$7,100.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$78,904.00	\$0.00	\$78,904.00	\$0.00	\$78,904.00	\$0.00	\$0.00	\$78,904.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$34,952.00	\$0.00	\$34,952.00	\$0.00	\$34,952.00	\$0.00	\$0.00	\$34,952.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2022

Fecha y hora de Impresión | 11/abr/2022
01:32 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211001	Material de Oficina	\$34,952.00	\$0.00	\$34,952.00	\$0.00	\$34,952.00	\$0.00	\$0.00	\$34,952.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$43,952.00	\$0.00	\$43,952.00	\$0.00	\$43,952.00	\$0.00	\$0.00	\$43,952.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$43,952.00	\$0.00	\$43,952.00	\$0.00	\$43,952.00	\$0.00	\$0.00	\$43,952.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$35,200.00	\$0.00	\$35,200.00	\$7,100.00	\$28,100.00	\$7,100.00	\$0.00	\$28,100.00	\$7,100.00	\$7,100.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$35,200.00	\$0.00	\$35,200.00	\$7,100.00	\$28,100.00	\$7,100.00	\$0.00	\$28,100.00	\$7,100.00	\$7,100.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$35,200.00	\$0.00	\$35,200.00	\$7,100.00	\$28,100.00	\$7,100.00	\$0.00	\$28,100.00	\$7,100.00	\$7,100.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$956,200.00	\$0.00	\$956,200.00	\$0.00	\$956,200.00	\$0.00	\$0.00	\$956,200.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$955,000.00	\$0.00	\$955,000.00	\$0.00	\$955,000.00	\$0.00	\$0.00	\$955,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
333001	Servicios de informática	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$1,091,304.00	\$0.00	\$1,091,304.00	\$7,100.00	\$1,084,204.00	\$7,100.00	\$0.00	\$1,084,204.00	\$7,100.00	\$7,100.00	\$0.00
Instrumentos de Planeación y Evaluación		\$1,091,304.00	\$0.00	\$1,091,304.00	\$7,100.00	\$1,084,204.00	\$7,100.00	\$0.00	\$1,084,204.00	\$7,100.00	\$7,100.00	\$0.00
CO0004 Servicios de Extensión y Vinculación de Educación Superior Otorgados												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$90,000.00	\$0.00	\$90,000.00	\$9,000.00	\$81,000.00	\$9,000.00	\$0.00	\$81,000.00	\$9,000.00	\$9,000.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2022

Fecha y hora de Impresión | 11/abr/2022
01:32 p.m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211001	Material de Oficina	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$73,000.00	\$0.00	\$73,000.00	\$9,000.00	\$64,000.00	\$9,000.00	\$0.00	\$64,000.00	\$9,000.00	\$9,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$73,000.00	\$0.00	\$73,000.00	\$9,000.00	\$64,000.00	\$9,000.00	\$0.00	\$64,000.00	\$9,000.00	\$9,000.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$73,000.00	\$0.00	\$73,000.00	\$9,000.00	\$64,000.00	\$9,000.00	\$0.00	\$64,000.00	\$9,000.00	\$9,000.00	\$0.00
300000	SERVICIOS GENERALES	\$510,000.00	\$0.00	\$510,000.00	\$83,453.60	\$426,546.40	\$83,453.60	\$0.00	\$426,546.40	\$83,453.60	\$83,453.60	\$0.00
310000	Servicios básicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$301,000.00	\$13,453.60	\$314,453.60	\$83,453.60	\$231,000.00	\$83,453.60	\$0.00	\$231,000.00	\$83,453.60	\$83,453.60	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$181,000.00	\$13,453.60	\$194,453.60	\$43,453.60	\$151,000.00	\$43,453.60	\$0.00	\$151,000.00	\$43,453.60	\$43,453.60	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$181,000.00	\$13,453.60	\$194,453.60	\$43,453.60	\$151,000.00	\$43,453.60	\$0.00	\$151,000.00	\$43,453.60	\$43,453.60	\$0.00
363000	Servicios de creatividad, preproducción y producción de p	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
363001	Servicios de creatividad, preproducción y producción de p	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
366000	Servicio de creación y difusión de contenido exclusivamei	\$70,000.00	\$0.00	\$70,000.00	\$40,000.00	\$30,000.00	\$40,000.00	\$0.00	\$30,000.00	\$40,000.00	\$40,000.00	\$0.00
366001	Servicio de creación y difusión de contenido exclusivamei	\$70,000.00	\$0.00	\$70,000.00	\$40,000.00	\$30,000.00	\$40,000.00	\$0.00	\$30,000.00	\$40,000.00	\$40,000.00	\$0.00
370000	Servicios de traslado y viáticos	\$155,500.00	-\$13,453.60	\$142,046.40	\$0.00	\$142,046.40	\$0.00	\$0.00	\$142,046.40	\$0.00	\$0.00	\$0.00
371000	Pasajes aéreos	\$90,000.00	-\$13,453.60	\$76,546.40	\$0.00	\$76,546.40	\$0.00	\$0.00	\$76,546.40	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$90,000.00	-\$13,453.60	\$76,546.40	\$0.00	\$76,546.40	\$0.00	\$0.00	\$76,546.40	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
376000	Viáticos en el extranjero	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$600,000.00	\$0.00	\$600,000.00	\$92,453.60	\$507,546.40	\$92,453.60	\$0.00	\$507,546.40	\$92,453.60	\$92,453.60	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2022

Fecha y 11/abr/2022
hora de Impresión 01:32 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Servicios de Extensión y Vinculación de I		\$600,000.00	\$0.00	\$600,000.00	\$92,453.60	\$507,546.40	\$92,453.60	\$0.00	\$507,546.40	\$92,453.60	\$92,453.60	\$0.00
CO0005 Investigación Científica, Tecnológica y Educativa												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$384,500.00	\$0.00	\$384,500.00	\$133,322.17	\$251,177.83	\$133,322.17	\$0.00	\$251,177.83	\$133,322.17	\$133,322.17	\$0.00
220000	Alimentos y utensilios	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
222001	Alimentación de Animales	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$148,830.00	\$0.00	\$148,830.00	\$47,945.00	\$100,885.00	\$47,945.00	\$0.00	\$100,885.00	\$47,945.00	\$47,945.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$148,830.00	\$0.00	\$148,830.00	\$47,945.00	\$100,885.00	\$47,945.00	\$0.00	\$100,885.00	\$47,945.00	\$47,945.00	\$0.00
231001	Productos agrícolas	\$128,830.00	\$0.00	\$128,830.00	\$47,945.00	\$80,885.00	\$47,945.00	\$0.00	\$80,885.00	\$47,945.00	\$47,945.00	\$0.00
231002	Productos pecuarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$157,670.00	-\$2,555.57	\$155,114.43	\$52,335.00	\$102,779.43	\$52,335.00	\$0.00	\$102,779.43	\$52,335.00	\$52,335.00	\$0.00
251000	Productos químicos básicos	\$4,620.00	\$0.00	\$4,620.00	\$0.00	\$4,620.00	\$0.00	\$0.00	\$4,620.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$4,620.00	\$0.00	\$4,620.00	\$0.00	\$4,620.00	\$0.00	\$0.00	\$4,620.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$141,050.00	\$0.00	\$141,050.00	\$52,335.00	\$88,715.00	\$52,335.00	\$0.00	\$88,715.00	\$52,335.00	\$52,335.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$141,050.00	\$0.00	\$141,050.00	\$52,335.00	\$88,715.00	\$52,335.00	\$0.00	\$88,715.00	\$52,335.00	\$52,335.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$12,000.00	-\$2,555.57	\$9,444.43	\$0.00	\$9,444.43	\$0.00	\$0.00	\$9,444.43	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$12,000.00	-\$2,555.57	\$9,444.43	\$0.00	\$9,444.43	\$0.00	\$0.00	\$9,444.43	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$42,000.00	\$0.00	\$42,000.00	\$16,500.00	\$25,500.00	\$16,500.00	\$0.00	\$25,500.00	\$16,500.00	\$16,500.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$42,000.00	\$0.00	\$42,000.00	\$16,500.00	\$25,500.00	\$16,500.00	\$0.00	\$25,500.00	\$16,500.00	\$16,500.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$42,000.00	\$0.00	\$42,000.00	\$16,500.00	\$25,500.00	\$16,500.00	\$0.00	\$25,500.00	\$16,500.00	\$16,500.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$8,000.00	\$0.00	\$8,000.00	\$7,986.60	\$13.40	\$7,986.60	\$0.00	\$13.40	\$7,986.60	\$7,986.60	\$0.00
272000	Prendas de seguridad y protección personal	\$8,000.00	\$0.00	\$8,000.00	\$7,986.60	\$13.40	\$7,986.60	\$0.00	\$13.40	\$7,986.60	\$7,986.60	\$0.00
272001	Prendas de Protección	\$8,000.00	\$0.00	\$8,000.00	\$7,986.60	\$13.40	\$7,986.60	\$0.00	\$13.40	\$7,986.60	\$7,986.60	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$6,000.00	\$2,555.57	\$8,555.57	\$8,555.57	\$0.00	\$8,555.57	\$0.00	\$0.00	\$8,555.57	\$8,555.57	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	\$2,555.57	\$8,555.57	\$8,555.57	\$0.00	\$8,555.57	\$0.00	\$0.00	\$8,555.57	\$8,555.57	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	\$2,555.57	\$8,555.57	\$8,555.57	\$0.00	\$8,555.57	\$0.00	\$0.00	\$8,555.57	\$8,555.57	\$0.00
300000	SERVICIOS GENERALES	\$287,779.00	\$0.00	\$287,779.00	\$9,028.83	\$278,750.17	\$9,028.83	\$0.00	\$278,750.17	\$9,028.83	\$9,028.83	\$0.00
320000	Servicios de arrendamiento	\$67,200.00	\$0.00	\$67,200.00	\$0.00	\$67,200.00	\$0.00	\$0.00	\$67,200.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$67,200.00	\$0.00	\$67,200.00	\$0.00	\$67,200.00	\$0.00	\$0.00	\$67,200.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$67,200.00	\$0.00	\$67,200.00	\$0.00	\$67,200.00	\$0.00	\$0.00	\$67,200.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2022

Fecha y hora de Impresión | 11/abr/2022
01:32 p.m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$26,000.00	\$0.00	\$26,000.00	\$8,521.83	\$17,478.17	\$8,521.83	\$0.00	\$17,478.17	\$8,521.83	\$8,521.83	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$26,000.00	\$0.00	\$26,000.00	\$8,521.83	\$17,478.17	\$8,521.83	\$0.00	\$17,478.17	\$8,521.83	\$8,521.83	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$26,000.00	\$0.00	\$26,000.00	\$8,521.83	\$17,478.17	\$8,521.83	\$0.00	\$17,478.17	\$8,521.83	\$8,521.83	\$0.00
360000	Servicios de comunicación social y publicidad	\$108,579.00	\$0.00	\$108,579.00	\$0.00	\$108,579.00	\$0.00	\$0.00	\$108,579.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$108,579.00	\$0.00	\$108,579.00	\$0.00	\$108,579.00	\$0.00	\$0.00	\$108,579.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$108,579.00	\$0.00	\$108,579.00	\$0.00	\$108,579.00	\$0.00	\$0.00	\$108,579.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$11,000.00	\$0.00	\$11,000.00	\$507.00	\$10,493.00	\$507.00	\$0.00	\$10,493.00	\$507.00	\$507.00	\$0.00
392000	Impuestos y derechos	\$11,000.00	\$0.00	\$11,000.00	\$507.00	\$10,493.00	\$507.00	\$0.00	\$10,493.00	\$507.00	\$507.00	\$0.00
392006	Pago de derechos	\$11,000.00	\$0.00	\$11,000.00	\$507.00	\$10,493.00	\$507.00	\$0.00	\$10,493.00	\$507.00	\$507.00	\$0.00
RECURSOS PROPIOS		\$672,279.00	\$0.00	\$672,279.00	\$142,351.00	\$529,928.00	\$142,351.00	\$0.00	\$529,928.00	\$142,351.00	\$142,351.00	\$0.00
Investigación Científica, Tecnológica y Ec		\$672,279.00	\$0.00	\$672,279.00	\$142,351.00	\$529,928.00	\$142,351.00	\$0.00	\$529,928.00	\$142,351.00	\$142,351.00	\$0.00
FSED01 Fortalecimiento al Sistema de Educación												
6RE6 RECURSOS ESTATALES												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,220,032.00	\$0.00	\$3,220,032.00	\$0.00	\$3,220,032.00	\$0.00	\$0.00	\$3,220,032.00	\$0.00	\$0.00	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$3,220,032.00	\$0.00	\$3,220,032.00	\$0.00	\$3,220,032.00	\$0.00	\$0.00	\$3,220,032.00	\$0.00	\$0.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$3,220,032.00	\$0.00	\$3,220,032.00	\$0.00	\$3,220,032.00	\$0.00	\$0.00	\$3,220,032.00	\$0.00	\$0.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestata	\$3,220,032.00	\$0.00	\$3,220,032.00	\$0.00	\$3,220,032.00	\$0.00	\$0.00	\$3,220,032.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$3,220,032.00	\$0.00	\$3,220,032.00	\$0.00	\$3,220,032.00	\$0.00	\$0.00	\$3,220,032.00	\$0.00	\$0.00	\$0.00
Fortalecimiento al Sistema de Educación		\$3,220,032.00	\$0.00	\$3,220,032.00	\$0.00	\$3,220,032.00	\$0.00	\$0.00	\$3,220,032.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 11/abr/2022
01:32 p.m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total Final	\$67,294,597.00	\$7,461,812....	\$74,756,409.00	\$12,428,633.22	\$62,327,775.78	\$12,428,633.22	\$0.00	\$62,327,775.78	\$12,428,633.22	\$12,336,541.22	\$92,092.00