



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2022

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 11/abr/2022
hora de Impresión | 01:27 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000 SERVICIOS PERSONALES	\$48,434,438.00	\$7,039,736.44	\$55,474,174.44	\$10,480,604.74	\$44,993,569.70	\$10,480,604.74	\$0.00	\$44,993,569.70	\$10,480,604.74	\$10,480,604.74	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$37,143,177.00	\$694,987.66	\$37,838,164.66	\$9,161,565.17	\$28,676,599.49	\$9,161,565.17	\$0.00	\$28,676,599.49	\$9,161,565.17	\$9,161,565.17	\$0.00
113000 Sueldos base al personal permanente	\$37,143,177.00	\$694,987.66	\$37,838,164.66	\$9,161,565.17	\$28,676,599.49	\$9,161,565.17	\$0.00	\$28,676,599.49	\$9,161,565.17	\$9,161,565.17	\$0.00
113001 Sueldos	\$37,143,177.00	\$694,987.66	\$37,838,164.66	\$9,161,565.17	\$28,676,599.49	\$9,161,565.17	\$0.00	\$28,676,599.49	\$9,161,565.17	\$9,161,565.17	\$0.00
130000 Remuneraciones adicionales y especiales	\$8,746,714.00	\$679,019.24	\$9,425,733.24	\$0.00	\$9,425,733.24	\$0.00	\$0.00	\$9,425,733.24	\$0.00	\$0.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$8,746,714.00	\$679,019.24	\$9,425,733.24	\$0.00	\$9,425,733.24	\$0.00	\$0.00	\$9,425,733.24	\$0.00	\$0.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$2,473,454.00	\$393,922.96	\$2,867,376.96	\$0.00	\$2,867,376.96	\$0.00	\$0.00	\$2,867,376.96	\$0.00	\$0.00	\$0.00
132002 Gratificación Anual	\$6,273,260.00	\$285,096.28	\$6,558,356.28	\$0.00	\$6,558,356.28	\$0.00	\$0.00	\$6,558,356.28	\$0.00	\$0.00	\$0.00
140000 Seguridad Social	\$2,544,547.00	\$5,665,729.54	\$8,210,276.54	\$1,319,039.57	\$6,891,236.97	\$1,319,039.57	\$0.00	\$6,891,236.97	\$1,319,039.57	\$1,319,039.57	\$0.00
141000 Aportaciones de seguridad social	\$322,136.00	\$4,687,971.76	\$5,010,107.76	\$800,019.53	\$4,210,088.23	\$800,019.53	\$0.00	\$4,210,088.23	\$800,019.53	\$800,019.53	\$0.00
141002 Aportaciones al IMSS	\$322,136.00	\$3,187,427.82	\$3,509,563.82	\$567,750.59	\$2,941,813.23	\$567,750.59	\$0.00	\$2,941,813.23	\$567,750.59	\$567,750.59	\$0.00
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$0.00	\$1,500,543.94	\$1,500,543.94	\$232,268.94	\$1,268,275.00	\$232,268.94	\$0.00	\$1,268,275.00	\$232,268.94	\$232,268.94	\$0.00
142000 Aportaciones a fondos de vivienda	\$2,222,411.00	\$25,031.44	\$2,247,442.44	\$371,547.70	\$1,875,894.74	\$371,547.70	\$0.00	\$1,875,894.74	\$371,547.70	\$371,547.70	\$0.00
142002 Aportaciones a la INFONAVIT	\$2,222,411.00	\$25,031.44	\$2,247,442.44	\$371,547.70	\$1,875,894.74	\$371,547.70	\$0.00	\$1,875,894.74	\$371,547.70	\$371,547.70	\$0.00
143000 Aportaciones al sistema para el retiro	\$0.00	\$952,726.34	\$952,726.34	\$147,472.34	\$805,254.00	\$147,472.34	\$0.00	\$805,254.00	\$147,472.34	\$147,472.34	\$0.00
143001 Aportaciones al S.A.R.	\$0.00	\$952,726.34	\$952,726.34	\$147,472.34	\$805,254.00	\$147,472.34	\$0.00	\$805,254.00	\$147,472.34	\$147,472.34	\$0.00
200000 MATERIALES Y SUMINISTROS	\$2,382,861.00	\$23,118.56	\$2,405,979.56	\$287,375.42	\$2,118,604.14	\$287,375.42	\$0.00	\$2,118,604.14	\$287,375.42	\$287,375.42	\$0.00
210000 Materiales de administración, emisión de documentos	\$337,904.00	\$0.00	\$337,904.00	\$4,954.45	\$332,949.55	\$4,954.45	\$0.00	\$332,949.55	\$4,954.45	\$4,954.45	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$147,952.00	\$0.00	\$147,952.00	\$4,954.45	\$142,997.55	\$4,954.45	\$0.00	\$142,997.55	\$4,954.45	\$4,954.45	\$0.00
211001 Material de Oficina	\$62,952.00	\$0.00	\$62,952.00	\$986.00	\$61,966.00	\$986.00	\$0.00	\$61,966.00	\$986.00	\$986.00	\$0.00
211002 Gastos de Oficina	\$50,000.00	\$0.00	\$50,000.00	\$3,968.45	\$46,031.55	\$3,968.45	\$0.00	\$46,031.55	\$3,968.45	\$3,968.45	\$0.00
211003 Muebles de oficina, estantería y equipo de administración	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$127,952.00	\$0.00	\$127,952.00	\$0.00	\$127,952.00	\$0.00	\$0.00	\$127,952.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$127,952.00	\$0.00	\$127,952.00	\$0.00	\$127,952.00	\$0.00	\$0.00	\$127,952.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
216001 Material de Limpieza	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
218000 Materiales para el registro e identificación de bienes y per	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
218002 Identificadores e Iconos de señalización	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$142,000.00	\$0.00	\$142,000.00	\$3,345.00	\$138,655.00	\$3,345.00	\$0.00	\$138,655.00	\$3,345.00	\$3,345.00	\$0.00
221000 Productos alimenticios para personas	\$120,000.00	\$0.00	\$120,000.00	\$3,345.00	\$116,655.00	\$3,345.00	\$0.00	\$116,655.00	\$3,345.00	\$3,345.00	\$0.00
221001 Alimentación de Personas	\$120,000.00	\$0.00	\$120,000.00	\$3,345.00	\$116,655.00	\$3,345.00	\$0.00	\$116,655.00	\$3,345.00	\$3,345.00	\$0.00
222000 Productos alimenticios para animales	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
222001 Alimentación de Animales	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

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Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 11/abr/2022
01:27 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
230000 Materias primas y materiales de producción y comercio	\$148,830.00	\$0.00	\$148,830.00	\$47,945.00	\$100,885.00	\$47,945.00	\$0.00	\$100,885.00	\$47,945.00	\$47,945.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquiri	\$148,830.00	\$0.00	\$148,830.00	\$47,945.00	\$100,885.00	\$47,945.00	\$0.00	\$100,885.00	\$47,945.00	\$47,945.00	\$0.00
231001 Productos agrícolas	\$128,830.00	\$0.00	\$128,830.00	\$47,945.00	\$80,885.00	\$47,945.00	\$0.00	\$80,885.00	\$47,945.00	\$47,945.00	\$0.00
231002 Productos pecuarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$309,000.00	\$23,118.56	\$332,118.56	\$5,144.00	\$326,974.56	\$5,144.00	\$0.00	\$326,974.56	\$5,144.00	\$5,144.00	\$0.00
242000 Cemento y productos de concreto	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
242001 Cemento y productos de concreto	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
244000 Madera y productos de madera	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
244001 Madera y productos de madera	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
245000 Vidrio y productos de vidrio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
245001 Vidrio y productos de vidrio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$85,000.00	\$17,118.56	\$102,118.56	\$2,204.00	\$99,914.56	\$2,204.00	\$0.00	\$99,914.56	\$2,204.00	\$2,204.00	\$0.00
246001 Material Eléctrico	\$65,000.00	\$19,322.56	\$84,322.56	\$2,204.00	\$82,118.56	\$2,204.00	\$0.00	\$82,118.56	\$2,204.00	\$2,204.00	\$0.00
246002 Material Electrónico	\$20,000.00	-\$2,204.00	\$17,796.00	\$0.00	\$17,796.00	\$0.00	\$0.00	\$17,796.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$64,000.00	\$3,000.00	\$67,000.00	\$1,940.00	\$65,060.00	\$1,940.00	\$0.00	\$65,060.00	\$1,940.00	\$1,940.00	\$0.00
247001 Artículos metálicos para la construcción	\$64,000.00	\$3,000.00	\$67,000.00	\$1,940.00	\$65,060.00	\$1,940.00	\$0.00	\$65,060.00	\$1,940.00	\$1,940.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$83,000.00	\$3,000.00	\$86,000.00	\$1,000.00	\$85,000.00	\$1,000.00	\$0.00	\$85,000.00	\$1,000.00	\$1,000.00	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$83,000.00	\$3,000.00	\$86,000.00	\$1,000.00	\$85,000.00	\$1,000.00	\$0.00	\$85,000.00	\$1,000.00	\$1,000.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$312,670.00	-\$1,005.57	\$311,664.43	\$57,885.00	\$253,779.43	\$57,885.00	\$0.00	\$253,779.43	\$57,885.00	\$57,885.00	\$0.00
251000 Productos químicos básicos	\$39,620.00	\$0.00	\$39,620.00	\$0.00	\$39,620.00	\$0.00	\$0.00	\$39,620.00	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$39,620.00	\$0.00	\$39,620.00	\$0.00	\$39,620.00	\$0.00	\$0.00	\$39,620.00	\$0.00	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$141,050.00	\$0.00	\$141,050.00	\$52,335.00	\$88,715.00	\$52,335.00	\$0.00	\$88,715.00	\$52,335.00	\$52,335.00	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$141,050.00	\$0.00	\$141,050.00	\$52,335.00	\$88,715.00	\$52,335.00	\$0.00	\$88,715.00	\$52,335.00	\$52,335.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$62,000.00	-\$2,555.57	\$59,444.43	\$0.00	\$59,444.43	\$0.00	\$0.00	\$59,444.43	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$62,000.00	-\$2,555.57	\$59,444.43	\$0.00	\$59,444.43	\$0.00	\$0.00	\$59,444.43	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
254001 Materiales y Suministros Médicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
255001 Materiales y Suministros de Laboratorio	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$1,550.00	\$21,550.00	\$5,550.00	\$16,000.00	\$5,550.00	\$0.00	\$16,000.00	\$5,550.00	\$5,550.00	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$1,550.00	\$21,550.00	\$5,550.00	\$16,000.00	\$5,550.00	\$0.00	\$16,000.00	\$5,550.00	\$5,550.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$780,300.00	\$0.00	\$780,300.00	\$151,559.80	\$628,740.20	\$151,559.80	\$0.00	\$628,740.20	\$151,559.80	\$151,559.80	\$0.00
261000 Combustibles, lubricantes y aditivos	\$780,300.00	\$0.00	\$780,300.00	\$151,559.80	\$628,740.20	\$151,559.80	\$0.00	\$628,740.20	\$151,559.80	\$151,559.80	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$780,300.00	\$0.00	\$780,300.00	\$151,559.80	\$628,740.20	\$151,559.80	\$0.00	\$628,740.20	\$151,559.80	\$151,559.80	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos c	\$283,157.00	\$0.00	\$283,157.00	\$7,986.60	\$275,170.40	\$7,986.60	\$0.00	\$275,170.40	\$7,986.60	\$7,986.60	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 11/abr/2022
hora de Impresión | 01:27 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
271000	Vestuario y uniformes	\$255,157.00	\$0.00	\$255,157.00	\$0.00	\$255,157.00	\$0.00	\$0.00	\$255,157.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$255,157.00	\$0.00	\$255,157.00	\$0.00	\$255,157.00	\$0.00	\$0.00	\$255,157.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$28,000.00	\$0.00	\$28,000.00	\$7,986.60	\$20,013.40	\$7,986.60	\$0.00	\$20,013.40	\$7,986.60	\$7,986.60	\$0.00
272001	Prendas de Protección	\$28,000.00	\$0.00	\$28,000.00	\$7,986.60	\$20,013.40	\$7,986.60	\$0.00	\$20,013.40	\$7,986.60	\$7,986.60	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$69,000.00	\$1,005.57	\$70,005.57	\$8,555.57	\$61,450.00	\$8,555.57	\$0.00	\$61,450.00	\$8,555.57	\$8,555.57	\$0.00
291000	Herramientas menores	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$25,000.00	-\$1,550.00	\$23,450.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$25,000.00	-\$1,550.00	\$23,450.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	\$2,555.57	\$8,555.57	\$8,555.57	\$0.00	\$8,555.57	\$0.00	\$0.00	\$8,555.57	\$8,555.57	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	\$2,555.57	\$8,555.57	\$8,555.57	\$0.00	\$8,555.57	\$0.00	\$0.00	\$8,555.57	\$8,555.57	\$0.00
300000	SERVICIOS GENERALES	\$13,257,266.00	\$398,957.00	\$13,656,223.00	\$1,660,653.06	\$11,995,569.94	\$1,660,653.06	\$0.00	\$11,995,569.94	\$1,660,653.06	\$1,568,561.06	\$92,092.00
310000	Servicios básicos	\$2,567,740.00	\$0.00	\$2,567,740.00	\$379,852.31	\$2,187,887.69	\$379,852.31	\$0.00	\$2,187,887.69	\$379,852.31	\$379,852.31	\$0.00
311000	Energía eléctrica	\$1,163,440.00	\$0.00	\$1,163,440.00	\$158,860.41	\$1,004,579.59	\$158,860.41	\$0.00	\$1,004,579.59	\$158,860.41	\$158,860.41	\$0.00
311001	Servicio de Energía Eléctrica	\$1,163,440.00	\$0.00	\$1,163,440.00	\$158,860.41	\$1,004,579.59	\$158,860.41	\$0.00	\$1,004,579.59	\$158,860.41	\$158,860.41	\$0.00
312000	Gas	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$785,000.00	\$0.00	\$785,000.00	\$72,950.66	\$712,049.34	\$72,950.66	\$0.00	\$712,049.34	\$72,950.66	\$72,950.66	\$0.00
313001	Servicio de Agua	\$785,000.00	\$0.00	\$785,000.00	\$72,950.66	\$712,049.34	\$72,950.66	\$0.00	\$712,049.34	\$72,950.66	\$72,950.66	\$0.00
314000	Telefonía tradicional	\$70,800.00	\$0.00	\$70,800.00	\$17,541.24	\$53,258.76	\$17,541.24	\$0.00	\$53,258.76	\$17,541.24	\$17,541.24	\$0.00
314001	Servicio Telefónico Tradicional	\$70,800.00	\$0.00	\$70,800.00	\$17,541.24	\$53,258.76	\$17,541.24	\$0.00	\$53,258.76	\$17,541.24	\$17,541.24	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$522,000.00	\$0.00	\$522,000.00	\$130,500.00	\$391,500.00	\$130,500.00	\$0.00	\$391,500.00	\$130,500.00	\$130,500.00	\$0.00
316003	Servicios de Internet	\$522,000.00	\$0.00	\$522,000.00	\$130,500.00	\$391,500.00	\$130,500.00	\$0.00	\$391,500.00	\$130,500.00	\$130,500.00	\$0.00
318000	Servicios postales y telegráficos	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$73,200.00	\$0.00	\$73,200.00	\$0.00	\$73,200.00	\$0.00	\$0.00	\$73,200.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$73,200.00	\$0.00	\$73,200.00	\$0.00	\$73,200.00	\$0.00	\$0.00	\$73,200.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$73,200.00	\$0.00	\$73,200.00	\$0.00	\$73,200.00	\$0.00	\$0.00	\$73,200.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$3,183,750.00	\$236,000.00	\$3,419,750.00	\$392,763.36	\$3,026,986.64	\$392,763.36	\$0.00	\$3,026,986.64	\$392,763.36	\$392,763.36	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$786,750.00	\$0.00	\$786,750.00	\$0.00	\$786,750.00	\$0.00	\$0.00	\$786,750.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$171,750.00	\$0.00	\$171,750.00	\$0.00	\$171,750.00	\$0.00	\$0.00	\$171,750.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$615,000.00	\$0.00	\$615,000.00	\$0.00	\$615,000.00	\$0.00	\$0.00	\$615,000.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$988,000.00	\$0.00	\$988,000.00	\$133,000.01	\$854,999.99	\$133,000.01	\$0.00	\$854,999.99	\$133,000.01	\$133,000.01	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2022

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 11/abr/2022
hora de Impresión 01:27 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
333001 Servicios de informática	\$988,000.00	\$0.00	\$988,000.00	\$133,000.01	\$854,999.99	\$133,000.01	\$0.00	\$854,999.99	\$133,000.01	\$133,000.01	\$0.00
334000 Servicios de capacitación	\$210,000.00	\$236,000.00	\$446,000.00	\$25,015.80	\$420,984.20	\$25,015.80	\$0.00	\$420,984.20	\$25,015.80	\$25,015.80	\$0.00
334001 Capacitación	\$210,000.00	\$236,000.00	\$446,000.00	\$25,015.80	\$420,984.20	\$25,015.80	\$0.00	\$420,984.20	\$25,015.80	\$25,015.80	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$124,000.00	\$0.00	\$124,000.00	\$8,756.20	\$115,243.80	\$8,756.20	\$0.00	\$115,243.80	\$8,756.20	\$8,756.20	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$84,000.00	\$0.00	\$84,000.00	\$8,756.20	\$75,243.80	\$8,756.20	\$0.00	\$75,243.80	\$8,756.20	\$8,756.20	\$0.00
336002 Formas valoradas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
338000 Servicios de vigilancia	\$1,075,000.00	\$0.00	\$1,075,000.00	\$225,991.35	\$849,008.65	\$225,991.35	\$0.00	\$849,008.65	\$225,991.35	\$225,991.35	\$0.00
338001 Servicios de Vigilancia	\$1,075,000.00	\$0.00	\$1,075,000.00	\$225,991.35	\$849,008.65	\$225,991.35	\$0.00	\$849,008.65	\$225,991.35	\$225,991.35	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$153,000.00	\$0.00	\$153,000.00	\$17,845.57	\$135,154.43	\$17,845.57	\$0.00	\$135,154.43	\$17,845.57	\$17,845.57	\$0.00
345000 Seguro de bienes patrimoniales	\$153,000.00	\$0.00	\$153,000.00	\$17,845.57	\$135,154.43	\$17,845.57	\$0.00	\$135,154.43	\$17,845.57	\$17,845.57	\$0.00
345001 Seguros	\$123,000.00	\$0.00	\$123,000.00	\$17,845.57	\$105,154.43	\$17,845.57	\$0.00	\$105,154.43	\$17,845.57	\$17,845.57	\$0.00
345002 Seguros catastróficos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y i	\$2,263,000.00	\$27,000.00	\$2,290,000.00	\$508,230.22	\$1,781,769.78	\$508,230.22	\$0.00	\$1,781,769.78	\$508,230.22	\$508,230.22	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
352002 Mantenimiento de Equipo y Aparatos de Comunicación y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cóm	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$104,000.00	\$0.00	\$104,000.00	\$13,575.01	\$90,424.99	\$13,575.01	\$0.00	\$90,424.99	\$13,575.01	\$13,575.01	\$0.00
355001 Mantenimiento de Vehículos	\$104,000.00	\$0.00	\$104,000.00	\$13,575.01	\$90,424.99	\$13,575.01	\$0.00	\$90,424.99	\$13,575.01	\$13,575.01	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$42,000.00	\$27,000.00	\$69,000.00	\$9,217.83	\$59,782.17	\$9,217.83	\$0.00	\$59,782.17	\$9,217.83	\$9,217.83	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$42,000.00	\$27,000.00	\$69,000.00	\$9,217.83	\$59,782.17	\$9,217.83	\$0.00	\$59,782.17	\$9,217.83	\$9,217.83	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$1,980,000.00	\$0.00	\$1,980,000.00	\$485,437.38	\$1,494,562.62	\$485,437.38	\$0.00	\$1,494,562.62	\$485,437.38	\$485,437.38	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$1,980,000.00	\$0.00	\$1,980,000.00	\$485,437.38	\$1,494,562.62	\$485,437.38	\$0.00	\$1,494,562.62	\$485,437.38	\$485,437.38	\$0.00
359000 Servicios de jardinería y fumigación	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
359001 Servicios de jardinería y fumigación	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$409,579.00	\$13,453.60	\$423,032.60	\$83,453.60	\$339,579.00	\$83,453.60	\$0.00	\$339,579.00	\$83,453.60	\$83,453.60	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$108,579.00	\$0.00	\$108,579.00	\$0.00	\$108,579.00	\$0.00	\$0.00	\$108,579.00	\$0.00	\$0.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$108,579.00	\$0.00	\$108,579.00	\$0.00	\$108,579.00	\$0.00	\$0.00	\$108,579.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$181,000.00	\$13,453.60	\$194,453.60	\$43,453.60	\$151,000.00	\$43,453.60	\$0.00	\$151,000.00	\$43,453.60	\$43,453.60	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$181,000.00	\$13,453.60	\$194,453.60	\$43,453.60	\$151,000.00	\$43,453.60	\$0.00	\$151,000.00	\$43,453.60	\$43,453.60	\$0.00
363000 Servicios de creatividad, preproducción y producción de p	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
363001 Servicios de creatividad, preproducción y producción de p	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
366000 Servicio de creación y difusión de contenido exclusivamei	\$70,000.00	\$0.00	\$70,000.00	\$40,000.00	\$30,000.00	\$40,000.00	\$0.00	\$30,000.00	\$40,000.00	\$40,000.00	\$0.00
366001 Servicio de creación y difusión de contenido exclusivamei	\$70,000.00	\$0.00	\$70,000.00	\$40,000.00	\$30,000.00	\$40,000.00	\$0.00	\$30,000.00	\$40,000.00	\$40,000.00	\$0.00
370000 Servicios de traslado y viáticos	\$192,100.00	-\$13,453.60	\$178,646.40	\$267.00	\$178,379.40	\$267.00	\$0.00	\$178,379.40	\$267.00	\$267.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 11/abr/2022
hora de Impresión | 01:27 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
371000 Pasajes aéreos	\$90,000.00	-\$13,453.60	\$76,546.40	\$0.00	\$76,546.40	\$0.00	\$0.00	\$76,546.40	\$0.00	\$0.00	\$0.00
371001 Pasajes aéreos	\$90,000.00	-\$13,453.60	\$76,546.40	\$0.00	\$76,546.40	\$0.00	\$0.00	\$76,546.40	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$42,100.00	\$0.00	\$42,100.00	\$267.00	\$41,833.00	\$267.00	\$0.00	\$41,833.00	\$267.00	\$267.00	\$0.00
375001 Viáticos en el país	\$42,100.00	\$0.00	\$42,100.00	\$267.00	\$41,833.00	\$267.00	\$0.00	\$41,833.00	\$267.00	\$267.00	\$0.00
376000 Viáticos en el extranjero	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
376001 Viáticos en el extranjero	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$148,000.00	\$0.00	\$148,000.00	\$0.00	\$148,000.00	\$0.00	\$0.00	\$148,000.00	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$93,000.00	\$0.00	\$93,000.00	\$0.00	\$93,000.00	\$0.00	\$0.00	\$93,000.00	\$0.00	\$0.00	\$0.00
382002 Eventos Culturales	\$93,000.00	\$0.00	\$93,000.00	\$0.00	\$93,000.00	\$0.00	\$0.00	\$93,000.00	\$0.00	\$0.00	\$0.00
383000 Congresos y convenciones	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
383001 Congresos, Convenciones	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
390000 Otros servicios generales	\$4,266,897.00	\$135,957.00	\$4,402,854.00	\$278,241.00	\$4,124,613.00	\$278,241.00	\$0.00	\$4,124,613.00	\$278,241.00	\$186,149.00	\$92,092.00
392000 Impuestos y derechos	\$2,777,534.00	\$135,957.00	\$2,913,491.00	\$3,394.00	\$2,910,097.00	\$3,394.00	\$0.00	\$2,910,097.00	\$3,394.00	\$3,394.00	\$0.00
392001 Pago de ISR	\$1,897,034.00	\$115,957.00	\$2,012,991.00	\$0.00	\$2,012,991.00	\$0.00	\$0.00	\$2,012,991.00	\$0.00	\$0.00	\$0.00
392006 Pago de derechos	\$880,500.00	\$20,000.00	\$900,500.00	\$3,394.00	\$897,106.00	\$3,394.00	\$0.00	\$897,106.00	\$3,394.00	\$3,394.00	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una re	\$1,489,363.00	\$0.00	\$1,489,363.00	\$274,847.00	\$1,214,516.00	\$274,847.00	\$0.00	\$1,214,516.00	\$274,847.00	\$182,755.00	\$92,092.00
398001 Impuesto sobre nóminas y otros que se deriven de una re	\$1,489,363.00	\$0.00	\$1,489,363.00	\$274,847.00	\$1,214,516.00	\$274,847.00	\$0.00	\$1,214,516.00	\$274,847.00	\$182,755.00	\$92,092.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,220,032.00	\$0.00	\$3,220,032.00	\$0.00	\$3,220,032.00	\$0.00	\$0.00	\$3,220,032.00	\$0.00	\$0.00	\$0.00
410000 Transferencias internas y asignaciones al sector públic	\$3,220,032.00	\$0.00	\$3,220,032.00	\$0.00	\$3,220,032.00	\$0.00	\$0.00	\$3,220,032.00	\$0.00	\$0.00	\$0.00
415000 Transferencias internas otorgadas a entidades paraestata	\$3,220,032.00	\$0.00	\$3,220,032.00	\$0.00	\$3,220,032.00	\$0.00	\$0.00	\$3,220,032.00	\$0.00	\$0.00	\$0.00
415001 Transferencias internas otorgadas a entidades paraestata	\$3,220,032.00	\$0.00	\$3,220,032.00	\$0.00	\$3,220,032.00	\$0.00	\$0.00	\$3,220,032.00	\$0.00	\$0.00	\$0.00
Total	\$67,294,597.00	\$7,461,812.00	\$74,756,409.00	\$12,428,633.22	\$62,327,775.78	\$12,428,633.22	\$0.00	\$62,327,775.78	\$12,428,633.22	\$12,336,541.22	\$92,092.00