



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2023**

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 17/abr/2023  
02:00 p.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>DPYE03 DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$250,545.00</b>	<b>\$0.00</b>	<b>\$250,545.00</b>	<b>\$7,264.90</b>	<b>\$243,280.10</b>	<b>\$7,264.90</b>	<b>\$0.00</b>	<b>\$243,280.10</b>	<b>\$7,264.90</b>	<b>\$7,264.90</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$165,395.00</b>	<b>\$0.00</b>	<b>\$165,395.00</b>	<b>\$2,054.22</b>	<b>\$163,340.78</b>	<b>\$2,054.22</b>	<b>\$0.00</b>	<b>\$163,340.78</b>	<b>\$2,054.22</b>	<b>\$2,054.22</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$96,095.00	\$0.00	\$96,095.00	\$2,054.22	\$94,040.78	\$2,054.22	\$0.00	\$94,040.78	\$2,054.22	\$2,054.22	\$0.00
211001 Material de Oficina	\$81,095.00	\$0.00	\$81,095.00	\$0.00	\$81,095.00	\$0.00	\$0.00	\$81,095.00	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$15,000.00	\$0.00	\$15,000.00	\$2,054.22	\$12,945.78	\$2,054.22	\$0.00	\$12,945.78	\$2,054.22	\$2,054.22	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$69,300.00	\$0.00	\$69,300.00	\$0.00	\$69,300.00	\$0.00	\$0.00	\$69,300.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$69,300.00	\$0.00	\$69,300.00	\$0.00	\$69,300.00	\$0.00	\$0.00	\$69,300.00	\$0.00	\$0.00	\$0.00
<b>220000 Alimentos y utensilios</b>	<b>\$11,100.00</b>	<b>\$0.00</b>	<b>\$11,100.00</b>	<b>\$2,710.68</b>	<b>\$8,389.32</b>	<b>\$2,710.68</b>	<b>\$0.00</b>	<b>\$8,389.32</b>	<b>\$2,710.68</b>	<b>\$2,710.68</b>	<b>\$0.00</b>
221000 Productos alimenticios para personas	\$11,100.00	\$0.00	\$11,100.00	\$2,710.68	\$8,389.32	\$2,710.68	\$0.00	\$8,389.32	\$2,710.68	\$2,710.68	\$0.00
221001 Alimentación de Personas	\$11,100.00	\$0.00	\$11,100.00	\$2,710.68	\$8,389.32	\$2,710.68	\$0.00	\$8,389.32	\$2,710.68	\$2,710.68	\$0.00
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000 Material eléctrico y electrónico	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
246002 Material Electrónico	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
<b>260000 Combustibles, lubricantes y aditivos</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$2,500.00</b>	<b>\$32,500.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$32,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>
261000 Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00	\$2,500.00	\$32,500.00	\$2,500.00	\$0.00	\$32,500.00	\$2,500.00	\$2,500.00	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$35,000.00	\$0.00	\$35,000.00	\$2,500.00	\$32,500.00	\$2,500.00	\$0.00	\$32,500.00	\$2,500.00	\$2,500.00	\$0.00
<b>290000 Herramientas, refacciones y accesorios menores</b>	<b>\$36,050.00</b>	<b>\$0.00</b>	<b>\$36,050.00</b>	<b>\$0.00</b>	<b>\$36,050.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,050.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
294000 Refacciones y accesorios menores de equipo de cómputo	\$36,050.00	\$0.00	\$36,050.00	\$0.00	\$36,050.00	\$0.00	\$0.00	\$36,050.00	\$0.00	\$0.00	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$36,050.00	\$0.00	\$36,050.00	\$0.00	\$36,050.00	\$0.00	\$0.00	\$36,050.00	\$0.00	\$0.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$465,500.00</b>	<b>\$0.00</b>	<b>\$465,500.00</b>	<b>\$1,746.99</b>	<b>\$463,753.01</b>	<b>\$1,746.99</b>	<b>\$0.00</b>	<b>\$463,753.01</b>	<b>\$1,746.99</b>	<b>\$1,746.99</b>	<b>\$0.00</b>
<b>320000 Servicios de arrendamiento</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
327000 Arrendamiento de activos intangibles	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
327001 Arrendamiento de activos intangibles	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
<b>330000 Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
331003 Servicios de Consultoría	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
<b>370000 Servicios de traslado y viáticos</b>	<b>\$30,500.00</b>	<b>\$0.00</b>	<b>\$30,500.00</b>	<b>\$1,746.99</b>	<b>\$28,753.01</b>	<b>\$1,746.99</b>	<b>\$0.00</b>	<b>\$28,753.01</b>	<b>\$1,746.99</b>	<b>\$1,746.99</b>	<b>\$0.00</b>
372000 Pasajes terrestres	\$11,000.00	-\$64.97	\$10,935.03	\$0.00	\$10,935.03	\$0.00	\$0.00	\$10,935.03	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$11,000.00	-\$64.97	\$10,935.03	\$0.00	\$10,935.03	\$0.00	\$0.00	\$10,935.03	\$0.00	\$0.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
375000	Viáticos en el país	\$19,500.00	\$64.97	\$19,564.97	\$1,746.99	\$17,817.98	\$1,746.99	\$0.00	\$17,817.98	\$1,746.99	\$1,746.99	\$0.00
375001	Viáticos en el país	\$19,500.00	\$64.97	\$19,564.97	\$1,746.99	\$17,817.98	\$1,746.99	\$0.00	\$17,817.98	\$1,746.99	\$1,746.99	\$0.00
<b>DIRECCIÓN DE PLANEACIÓN Y EVAL</b>		<b>\$716,045.00</b>	<b>\$0.00</b>	<b>\$716,045.00</b>	<b>\$9,011.89</b>	<b>\$707,033.11</b>	<b>\$9,011.89</b>	<b>\$0.00</b>	<b>\$707,033.11</b>	<b>\$9,011.89</b>	<b>\$9,011.89</b>	<b>\$0.00</b>
<b>SACA02 SECRETARIA ACADÉMICA</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$652,000.00</b>	<b>\$0.00</b>	<b>\$652,000.00</b>	<b>\$31,815.30</b>	<b>\$620,184.70</b>	<b>\$31,815.30</b>	<b>\$0.00</b>	<b>\$620,184.70</b>	<b>\$31,815.30</b>	<b>\$31,815.30</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$357,100.00</b>	<b>\$0.00</b>	<b>\$357,100.00</b>	<b>\$2,208.30</b>	<b>\$354,891.70</b>	<b>\$2,208.30</b>	<b>\$0.00</b>	<b>\$354,891.70</b>	<b>\$2,208.30</b>	<b>\$2,208.30</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$57,000.00	\$0.00	\$57,000.00	\$2,208.30	\$54,791.70	\$2,208.30	\$0.00	\$54,791.70	\$2,208.30	\$2,208.30	\$0.00
211001	Material de Oficina	\$47,000.00	\$0.00	\$47,000.00	\$2,208.30	\$44,791.70	\$2,208.30	\$0.00	\$44,791.70	\$2,208.30	\$2,208.30	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$94,500.00	\$0.00	\$94,500.00	\$0.00	\$94,500.00	\$0.00	\$0.00	\$94,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$94,500.00	\$0.00	\$94,500.00	\$0.00	\$94,500.00	\$0.00	\$0.00	\$94,500.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$205,600.00	\$0.00	\$205,600.00	\$0.00	\$205,600.00	\$0.00	\$0.00	\$205,600.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$205,600.00	\$0.00	\$205,600.00	\$0.00	\$205,600.00	\$0.00	\$0.00	\$205,600.00	\$0.00	\$0.00	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$25,500.00</b>	<b>\$0.00</b>	<b>\$25,500.00</b>	<b>\$2,282.00</b>	<b>\$23,218.00</b>	<b>\$2,282.00</b>	<b>\$0.00</b>	<b>\$23,218.00</b>	<b>\$2,282.00</b>	<b>\$2,282.00</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$25,500.00	\$0.00	\$25,500.00	\$2,282.00	\$23,218.00	\$2,282.00	\$0.00	\$23,218.00	\$2,282.00	\$2,282.00	\$0.00
221001	Alimentación de Personas	\$25,500.00	\$0.00	\$25,500.00	\$2,282.00	\$23,218.00	\$2,282.00	\$0.00	\$23,218.00	\$2,282.00	\$2,282.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$72,400.00</b>	<b>\$0.00</b>	<b>\$72,400.00</b>	<b>\$27,325.00</b>	<b>\$45,075.00</b>	<b>\$27,325.00</b>	<b>\$0.00</b>	<b>\$45,075.00</b>	<b>\$27,325.00</b>	<b>\$27,325.00</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$72,400.00	\$0.00	\$72,400.00	\$27,325.00	\$45,075.00	\$27,325.00	\$0.00	\$45,075.00	\$27,325.00	\$27,325.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$72,400.00	\$0.00	\$72,400.00	\$27,325.00	\$45,075.00	\$27,325.00	\$0.00	\$45,075.00	\$27,325.00	\$27,325.00	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$182,000.00</b>	<b>\$0.00</b>	<b>\$182,000.00</b>	<b>\$0.00</b>	<b>\$182,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$182,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$137,000.00	\$0.00	\$137,000.00	\$0.00	\$137,000.00	\$0.00	\$0.00	\$137,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$137,000.00	\$0.00	\$137,000.00	\$0.00	\$137,000.00	\$0.00	\$0.00	\$137,000.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,405,571.00</b>	<b>\$0.00</b>	<b>\$1,405,571.00</b>	<b>\$64,986.17</b>	<b>\$1,340,584.83</b>	<b>\$64,986.17</b>	<b>\$0.00</b>	<b>\$1,340,584.83</b>	<b>\$64,986.17</b>	<b>\$64,986.17</b>	<b>\$0.00</b>
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros se</b>	<b>\$1,331,450.00</b>	<b>\$0.00</b>	<b>\$1,331,450.00</b>	<b>\$59,294.17</b>	<b>\$1,272,155.83</b>	<b>\$59,294.17</b>	<b>\$0.00</b>	<b>\$1,272,155.83</b>	<b>\$59,294.17</b>	<b>\$59,294.17</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$1,071,450.00	\$0.00	\$1,071,450.00	\$33,774.17	\$1,037,675.83	\$33,774.17	\$0.00	\$1,037,675.83	\$33,774.17	\$33,774.17	\$0.00



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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2023

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

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Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / Reducciones	Aprobado	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
331003 Servicios de Consultoría	\$1,037,675.83	\$33,774.17	\$1,071,450.00	\$0.00	\$1,071,450.00	\$33,774.17	\$0.00	\$1,037,675.83	\$33,774.17	\$33,774.17	\$0.00
334000 Servicios de capacitación	\$234,480.00	\$25,520.00	\$260,000.00	\$0.00	\$260,000.00	\$25,520.00	\$0.00	\$234,480.00	\$25,520.00	\$25,520.00	\$0.00
334001 Capacitación	\$234,480.00	\$25,520.00	\$260,000.00	\$0.00	\$260,000.00	\$25,520.00	\$0.00	\$234,480.00	\$25,520.00	\$25,520.00	\$0.00
<b>370000 Servicios de traslado y viáticos</b>	<b>\$18,429.00</b>	<b>\$5,692.00</b>	<b>\$24,121.00</b>	<b>\$0.00</b>	<b>\$24,121.00</b>	<b>\$5,692.00</b>	<b>\$0.00</b>	<b>\$18,429.00</b>	<b>\$5,692.00</b>	<b>\$5,692.00</b>	<b>\$0.00</b>
375000 Viáticos en el país	\$18,429.00	\$5,692.00	\$24,121.00	\$0.00	\$24,121.00	\$5,692.00	\$0.00	\$18,429.00	\$5,692.00	\$5,692.00	\$0.00
375001 Viáticos en el país	\$18,429.00	\$5,692.00	\$24,121.00	\$0.00	\$24,121.00	\$5,692.00	\$0.00	\$18,429.00	\$5,692.00	\$5,692.00	\$0.00
<b>380000 Servicios oficiales</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
382000 Gastos de orden social y cultural	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
382002 Eventos Culturales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$1,700,000.00</b>	<b>\$0.00</b>	<b>\$1,700,000.00</b>	<b>\$0.00</b>	<b>\$1,700,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,700,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>530000 Equipo e instrumental médico y de laboratorio</b>	<b>\$1,700,000.00</b>	<b>\$0.00</b>	<b>\$1,700,000.00</b>	<b>\$0.00</b>	<b>\$1,700,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,700,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
531000 Equipo médico y de laboratorio	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$0.00
531001 Equipo médico y de laboratorio	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$0.00
<b>SECRETARIA ACADÉMICA</b>	<b>\$3,660,769.53</b>	<b>\$96,801.47</b>	<b>\$3,757,571.00</b>	<b>\$0.00</b>	<b>\$3,757,571.00</b>	<b>\$96,801.47</b>	<b>\$0.00</b>	<b>\$3,660,769.53</b>	<b>\$96,801.47</b>	<b>\$96,801.47</b>	<b>\$0.00</b>
<b>SADM01 SECRETARIA ADMINISTRATIVA</b>											
<b>100000 SERVICIOS PERSONALES</b>	<b>\$39,928,782.26</b>	<b>\$10,778,493.74</b>	<b>\$50,707,276.00</b>	<b>\$0.00</b>	<b>\$50,707,276.00</b>	<b>\$10,778,493.74</b>	<b>\$0.00</b>	<b>\$39,928,782.26</b>	<b>\$10,778,493.74</b>	<b>\$10,459,957.96</b>	<b>\$318,535.78</b>
<b>110000 Remuneraciones al personal de carácter permanente</b>	<b>\$25,266,732.71</b>	<b>\$9,090,602.29</b>	<b>\$34,357,335.00</b>	<b>\$0.00</b>	<b>\$34,357,335.00</b>	<b>\$9,090,602.29</b>	<b>\$0.00</b>	<b>\$25,266,732.71</b>	<b>\$9,090,602.29</b>	<b>\$9,090,602.29</b>	<b>\$0.00</b>
113000 Sueldos base al personal permanente	\$25,266,732.71	\$9,090,602.29	\$34,357,335.00	\$0.00	\$34,357,335.00	\$9,090,602.29	\$0.00	\$25,266,732.71	\$9,090,602.29	\$9,090,602.29	\$0.00
113001 Sueldos	\$25,266,732.71	\$9,090,602.29	\$34,357,335.00	\$0.00	\$34,357,335.00	\$9,090,602.29	\$0.00	\$25,266,732.71	\$9,090,602.29	\$9,090,602.29	\$0.00
<b>130000 Remuneraciones adicionales y especiales</b>	<b>\$8,488,112.00</b>	<b>\$0.00</b>	<b>\$8,488,112.00</b>	<b>\$0.00</b>	<b>\$8,488,112.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,488,112.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$8,488,112.00	\$0.00	\$8,488,112.00	\$0.00	\$8,488,112.00	\$0.00	\$0.00	\$8,488,112.00	\$0.00	\$0.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$2,324,542.00	\$0.00	\$2,324,542.00	\$0.00	\$2,324,542.00	\$0.00	\$0.00	\$2,324,542.00	\$0.00	\$0.00	\$0.00
132002 Gratificación Anual	\$6,163,570.00	\$0.00	\$6,163,570.00	\$0.00	\$6,163,570.00	\$0.00	\$0.00	\$6,163,570.00	\$0.00	\$0.00	\$0.00
<b>140000 Seguridad Social</b>	<b>\$6,173,937.55</b>	<b>\$1,687,891.45</b>	<b>\$7,861,829.00</b>	<b>\$0.00</b>	<b>\$7,861,829.00</b>	<b>\$1,687,891.45</b>	<b>\$0.00</b>	<b>\$6,173,937.55</b>	<b>\$1,687,891.45</b>	<b>\$1,369,355.67</b>	<b>\$318,535.78</b>
141000 Aportaciones de seguridad social	\$3,732,751.01	\$1,176,125.99	\$4,908,877.00	\$0.00	\$4,908,877.00	\$1,176,125.99	\$0.00	\$3,732,751.01	\$1,176,125.99	\$857,590.21	\$318,535.78
141002 Aportaciones al IMSS	\$2,684,937.04	\$871,441.96	\$3,556,379.00	\$0.00	\$3,556,379.00	\$871,441.96	\$0.00	\$2,684,937.04	\$871,441.96	\$552,906.18	\$318,535.78
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,047,813.97	\$304,684.03	\$1,352,498.00	\$0.00	\$1,352,498.00	\$304,684.03	\$0.00	\$1,047,813.97	\$304,684.03	\$304,684.03	\$0.00
142000 Aportaciones a fondos de vivienda	\$1,744,366.76	\$365,483.24	\$2,109,850.00	\$0.00	\$2,109,850.00	\$365,483.24	\$0.00	\$1,744,366.76	\$365,483.24	\$365,483.24	\$0.00
142002 Aportaciones a la INFONAVIT	\$1,744,366.76	\$365,483.24	\$2,109,850.00	\$0.00	\$2,109,850.00	\$365,483.24	\$0.00	\$1,744,366.76	\$365,483.24	\$365,483.24	\$0.00
143000 Aportaciones al sistema para el retiro	\$696,819.78	\$146,282.22	\$843,102.00	\$0.00	\$843,102.00	\$146,282.22	\$0.00	\$696,819.78	\$146,282.22	\$146,282.22	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2023

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 17/abr/2023  
02:00 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
143001	Aportaciones al S.A.R.	\$843,102.00	\$0.00	\$843,102.00	\$146,282.22	\$696,819.78	\$146,282.22	\$0.00	\$696,819.78	\$146,282.22	\$146,282.22	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,696,696.00</b>	<b>\$0.00</b>	<b>\$1,696,696.00</b>	<b>\$240,138.44</b>	<b>\$1,456,557.56</b>	<b>\$240,138.44</b>	<b>\$0.00</b>	<b>\$1,456,557.56</b>	<b>\$240,138.44</b>	<b>\$240,138.44</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$357,890.00</b>	<b>-\$68,782.00</b>	<b>\$289,108.00</b>	<b>\$62,601.48</b>	<b>\$226,506.52</b>	<b>\$62,601.48</b>	<b>\$0.00</b>	<b>\$226,506.52</b>	<b>\$62,601.48</b>	<b>\$62,601.48</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$140,490.00	-\$51,960.06	\$88,529.94	\$8,700.62	\$79,829.32	\$8,700.62	\$0.00	\$79,829.32	\$8,700.62	\$8,700.62	\$0.00
211001	Material de Oficina	\$3,000.00	\$3,329.00	\$6,329.00	\$0.00	\$6,329.00	\$0.00	\$0.00	\$6,329.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$72,000.00	\$0.00	\$72,000.00	\$8,700.62	\$63,299.38	\$8,700.62	\$0.00	\$63,299.38	\$8,700.62	\$8,700.62	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$65,490.00	-\$55,289.06	\$10,200.94	\$0.00	\$10,200.94	\$0.00	\$0.00	\$10,200.94	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$67,000.00	\$37,000.06	\$104,000.06	\$37,000.06	\$67,000.00	\$37,000.06	\$0.00	\$67,000.00	\$37,000.06	\$37,000.06	\$0.00
214001	Material para Bienes Informáticos	\$67,000.00	\$37,000.06	\$104,000.06	\$37,000.06	\$67,000.00	\$37,000.06	\$0.00	\$67,000.00	\$37,000.06	\$37,000.06	\$0.00
216000	Material de limpieza	\$150,400.00	-\$53,822.00	\$96,578.00	\$16,900.80	\$79,677.20	\$16,900.80	\$0.00	\$79,677.20	\$16,900.80	\$16,900.80	\$0.00
216001	Material de Limpieza	\$150,400.00	-\$53,822.00	\$96,578.00	\$16,900.80	\$79,677.20	\$16,900.80	\$0.00	\$79,677.20	\$16,900.80	\$16,900.80	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$245,000.00</b>	<b>\$7,700.00</b>	<b>\$252,700.00</b>	<b>\$27,787.22</b>	<b>\$224,912.78</b>	<b>\$27,787.22</b>	<b>\$0.00</b>	<b>\$224,912.78</b>	<b>\$27,787.22</b>	<b>\$27,787.22</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$245,000.00	\$7,700.00	\$252,700.00	\$27,787.22	\$224,912.78	\$27,787.22	\$0.00	\$224,912.78	\$27,787.22	\$27,787.22	\$0.00
221001	Alimentación de Personas	\$245,000.00	\$7,700.00	\$252,700.00	\$27,787.22	\$224,912.78	\$27,787.22	\$0.00	\$224,912.78	\$27,787.22	\$27,787.22	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$270,458.00</b>	<b>\$2,410.00</b>	<b>\$272,868.00</b>	<b>\$6,244.00</b>	<b>\$266,624.00</b>	<b>\$6,244.00</b>	<b>\$0.00</b>	<b>\$266,624.00</b>	<b>\$6,244.00</b>	<b>\$6,244.00</b>	<b>\$0.00</b>
244000	Madera y productos de madera	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$19,800.00	\$0.00	\$19,800.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$19,800.00	\$0.00	\$19,800.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$62,400.00	\$2,410.00	\$64,810.00	\$6,244.00	\$58,566.00	\$6,244.00	\$0.00	\$58,566.00	\$6,244.00	\$6,244.00	\$0.00
247001	Artículos metálicos para la construcción	\$62,400.00	\$2,410.00	\$64,810.00	\$6,244.00	\$58,566.00	\$6,244.00	\$0.00	\$58,566.00	\$6,244.00	\$6,244.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$78,258.00	\$0.00	\$78,258.00	\$0.00	\$78,258.00	\$0.00	\$0.00	\$78,258.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$78,258.00	\$0.00	\$78,258.00	\$0.00	\$78,258.00	\$0.00	\$0.00	\$78,258.00	\$0.00	\$0.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$24,650.00</b>	<b>\$4,850.00</b>	<b>\$29,500.00</b>	<b>\$9,500.00</b>	<b>\$20,000.00</b>	<b>\$9,500.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$9,500.00</b>	<b>\$9,500.00</b>	<b>\$0.00</b>
256000	Fibras sintéticas, hules, plásticos y derivados	\$24,650.00	\$4,850.00	\$29,500.00	\$9,500.00	\$20,000.00	\$9,500.00	\$0.00	\$20,000.00	\$9,500.00	\$9,500.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$24,650.00	\$4,850.00	\$29,500.00	\$9,500.00	\$20,000.00	\$9,500.00	\$0.00	\$20,000.00	\$9,500.00	\$9,500.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$583,098.00</b>	<b>\$0.00</b>	<b>\$583,098.00</b>	<b>\$80,183.74</b>	<b>\$502,914.26</b>	<b>\$80,183.74</b>	<b>\$0.00</b>	<b>\$502,914.26</b>	<b>\$80,183.74</b>	<b>\$80,183.74</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$583,098.00	\$0.00	\$583,098.00	\$80,183.74	\$502,914.26	\$80,183.74	\$0.00	\$502,914.26	\$80,183.74	\$80,183.74	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$583,098.00	\$0.00	\$583,098.00	\$80,183.74	\$502,914.26	\$80,183.74	\$0.00	\$502,914.26	\$80,183.74	\$80,183.74	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2023

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 17/abr/2023  
02:00 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$187,600.00</b>	<b>\$0.00</b>	<b>\$187,600.00</b>	<b>\$0.00</b>	<b>\$187,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$187,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$28,000.00</b>	<b>\$53,822.00</b>	<b>\$81,822.00</b>	<b>\$53,822.00</b>	<b>\$28,000.00</b>	<b>\$53,822.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$53,822.00</b>	<b>\$53,822.00</b>	<b>\$0.00</b>
291000	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$53,822.00	\$53,822.00	\$53,822.00	\$0.00	\$53,822.00	\$0.00	\$0.00	\$53,822.00	\$53,822.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$53,822.00	\$53,822.00	\$53,822.00	\$0.00	\$53,822.00	\$0.00	\$0.00	\$53,822.00	\$53,822.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$10,474,477.00</b>	<b>\$0.00</b>	<b>\$10,474,477.00</b>	<b>\$1,821,050.63</b>	<b>\$8,653,426.37</b>	<b>\$1,821,050.63</b>	<b>\$0.00</b>	<b>\$8,653,426.37</b>	<b>\$1,821,050.63</b>	<b>\$1,637,882.63</b>	<b>\$183,168.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$2,507,740.00</b>	<b>-\$35,200.15</b>	<b>\$2,472,539.85</b>	<b>\$528,954.79</b>	<b>\$1,943,585.06</b>	<b>\$528,954.79</b>	<b>\$0.00</b>	<b>\$1,943,585.06</b>	<b>\$528,954.79</b>	<b>\$528,954.79</b>	<b>\$0.00</b>
311000	Energía eléctrica	\$1,080,000.00	-\$19,508.00	\$1,060,492.00	\$242,168.00	\$818,324.00	\$242,168.00	\$0.00	\$818,324.00	\$242,168.00	\$242,168.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,080,000.00	-\$19,508.00	\$1,060,492.00	\$242,168.00	\$818,324.00	\$242,168.00	\$0.00	\$818,324.00	\$242,168.00	\$242,168.00	\$0.00
312000	Gas	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$780,540.00	-\$15,692.15	\$764,847.85	\$138,745.55	\$626,102.30	\$138,745.55	\$0.00	\$626,102.30	\$138,745.55	\$138,745.55	\$0.00
313001	Servicio de Agua	\$780,540.00	-\$15,692.15	\$764,847.85	\$138,745.55	\$626,102.30	\$138,745.55	\$0.00	\$626,102.30	\$138,745.55	\$138,745.55	\$0.00
314000	Telefonía tradicional	\$72,000.00	\$0.00	\$72,000.00	\$17,541.24	\$54,458.76	\$17,541.24	\$0.00	\$54,458.76	\$17,541.24	\$17,541.24	\$0.00
314001	Servicio Telefónico Tradicional	\$72,000.00	\$0.00	\$72,000.00	\$17,541.24	\$54,458.76	\$17,541.24	\$0.00	\$54,458.76	\$17,541.24	\$17,541.24	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$564,000.00	\$0.00	\$564,000.00	\$130,500.00	\$433,500.00	\$130,500.00	\$0.00	\$433,500.00	\$130,500.00	\$130,500.00	\$0.00
316003	Servicios de Internet	\$564,000.00	\$0.00	\$564,000.00	\$130,500.00	\$433,500.00	\$130,500.00	\$0.00	\$433,500.00	\$130,500.00	\$130,500.00	\$0.00
318000	Servicios postales y telegráficos	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$8,000.00</b>	<b>\$20,322.00</b>	<b>\$28,322.00</b>	<b>\$20,322.00</b>	<b>\$8,000.00</b>	<b>\$20,322.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$20,322.00</b>	<b>\$20,322.00</b>	<b>\$0.00</b>
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$14,754.00	\$14,754.00	\$14,754.00	\$0.00	\$14,754.00	\$0.00	\$0.00	\$14,754.00	\$14,754.00	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$14,754.00	\$14,754.00	\$14,754.00	\$0.00	\$14,754.00	\$0.00	\$0.00	\$14,754.00	\$14,754.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2023

Fecha y hora de Impresión | 17/abr/2023  
02:00 p.m.

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
329000	Otros arrendamientos	\$0.00	\$5,568.00	\$5,568.00	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$5,568.00	\$5,568.00	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$1,870,500.00</b>	<b>-\$134,995.56</b>	<b>\$1,735,504.44</b>	<b>\$261,359.87</b>	<b>\$1,474,144.57</b>	<b>\$261,359.87</b>	<b>\$0.00</b>	<b>\$1,474,144.57</b>	<b>\$261,359.87</b>	<b>\$261,359.87</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$247,500.00	\$0.00	\$247,500.00	\$0.00	\$247,500.00	\$0.00	\$0.00	\$247,500.00	\$0.00	\$0.00	\$0.00
331001	Servicios legales	\$74,500.00	\$0.00	\$74,500.00	\$0.00	\$74,500.00	\$0.00	\$0.00	\$74,500.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$173,000.00	\$0.00	\$173,000.00	\$0.00	\$173,000.00	\$0.00	\$0.00	\$173,000.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
333001	Servicios de informática	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$90,000.00	\$0.00	\$90,000.00	\$23,593.74	\$66,406.26	\$23,593.74	\$0.00	\$66,406.26	\$23,593.74	\$23,593.74	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$90,000.00	\$0.00	\$90,000.00	\$23,593.74	\$66,406.26	\$23,593.74	\$0.00	\$66,406.26	\$23,593.74	\$23,593.74	\$0.00
338000	Servicios de vigilancia	\$1,365,000.00	-\$134,995.56	\$1,230,004.44	\$237,766.13	\$992,238.31	\$237,766.13	\$0.00	\$992,238.31	\$237,766.13	\$237,766.13	\$0.00
338001	Servicios de Vigilancia	\$1,365,000.00	-\$134,995.56	\$1,230,004.44	\$237,766.13	\$992,238.31	\$237,766.13	\$0.00	\$992,238.31	\$237,766.13	\$237,766.13	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$138,500.00</b>	<b>\$11,851.09</b>	<b>\$150,351.09</b>	<b>\$43,127.63</b>	<b>\$107,223.46</b>	<b>\$43,127.63</b>	<b>\$0.00</b>	<b>\$107,223.46</b>	<b>\$43,127.63</b>	<b>\$43,127.63</b>	<b>\$0.00</b>
345000	Seguro de bienes patrimoniales	\$138,500.00	\$11,851.09	\$150,351.09	\$43,127.63	\$107,223.46	\$43,127.63	\$0.00	\$107,223.46	\$43,127.63	\$43,127.63	\$0.00
345001	Seguros	\$110,500.00	\$11,851.09	\$122,351.09	\$43,127.63	\$79,223.46	\$43,127.63	\$0.00	\$79,223.46	\$43,127.63	\$43,127.63	\$0.00
345002	Seguros catastróficos	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y r</b>	<b>\$2,315,000.00</b>	<b>\$46,644.62</b>	<b>\$2,361,644.62</b>	<b>\$570,616.35</b>	<b>\$1,791,028.27</b>	<b>\$570,616.35</b>	<b>\$0.00</b>	<b>\$1,791,028.27</b>	<b>\$570,616.35</b>	<b>\$570,616.35</b>	<b>\$0.00</b>
352000	Instalación, reparación y mantenimiento de mobiliario y e	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de có	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$130,000.00	-\$14,995.98	\$115,004.02	\$5,885.00	\$109,119.02	\$5,885.00	\$0.00	\$109,119.02	\$5,885.00	\$5,885.00	\$0.00
355001	Mantenimiento de Vehículos	\$130,000.00	-\$14,995.98	\$115,004.02	\$5,885.00	\$109,119.02	\$5,885.00	\$0.00	\$109,119.02	\$5,885.00	\$5,885.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$32,000.00	\$0.00	\$32,000.00	\$1,624.00	\$30,376.00	\$1,624.00	\$0.00	\$30,376.00	\$1,624.00	\$1,624.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$32,000.00	\$0.00	\$32,000.00	\$1,624.00	\$30,376.00	\$1,624.00	\$0.00	\$30,376.00	\$1,624.00	\$1,624.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$2,020,000.00	\$61,640.60	\$2,081,640.60	\$563,107.35	\$1,518,533.25	\$563,107.35	\$0.00	\$1,518,533.25	\$563,107.35	\$563,107.35	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$2,020,000.00	\$61,640.60	\$2,081,640.60	\$563,107.35	\$1,518,533.25	\$563,107.35	\$0.00	\$1,518,533.25	\$563,107.35	\$563,107.35	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2023

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 17/abr/2023  
02:00 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
359000	Servicios de jardinería y fumigación	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$0.00</b>	<b>\$103,878.00</b>	<b>\$103,878.00</b>	<b>\$103,878.00</b>	<b>\$0.00</b>	<b>\$103,878.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$103,878.00</b>	<b>\$103,878.00</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$103,878.00	\$103,878.00	\$103,878.00	\$0.00	\$103,878.00	\$0.00	\$0.00	\$103,878.00	\$103,878.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$103,878.00	\$103,878.00	\$103,878.00	\$0.00	\$103,878.00	\$0.00	\$0.00	\$103,878.00	\$103,878.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$14,700.00</b>	<b>\$500.00</b>	<b>\$15,200.00</b>	<b>\$1,770.99</b>	<b>\$13,429.01</b>	<b>\$1,770.99</b>	<b>\$0.00</b>	<b>\$13,429.01</b>	<b>\$1,770.99</b>	<b>\$1,770.99</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$14,700.00	\$500.00	\$15,200.00	\$1,770.99	\$13,429.01	\$1,770.99	\$0.00	\$13,429.01	\$1,770.99	\$1,770.99	\$0.00
375001	Viáticos en el país	\$14,700.00	\$500.00	\$15,200.00	\$1,770.99	\$13,429.01	\$1,770.99	\$0.00	\$13,429.01	\$1,770.99	\$1,770.99	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$3,575,037.00</b>	<b>-\$13,000.00</b>	<b>\$3,562,037.00</b>	<b>\$291,021.00</b>	<b>\$3,271,016.00</b>	<b>\$291,021.00</b>	<b>\$0.00</b>	<b>\$3,271,016.00</b>	<b>\$291,021.00</b>	<b>\$107,853.00</b>	<b>\$183,168.00</b>
392000	Impuestos y derechos	\$2,048,066.00	-\$13,000.00	\$2,035,066.00	\$17,726.00	\$2,017,340.00	\$17,726.00	\$0.00	\$2,017,340.00	\$17,726.00	\$17,726.00	\$0.00
392001	Pago de ISR	\$2,013,066.00	\$0.00	\$2,013,066.00	\$0.00	\$2,013,066.00	\$0.00	\$0.00	\$2,013,066.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$35,000.00	-\$13,000.00	\$22,000.00	\$17,726.00	\$4,274.00	\$17,726.00	\$0.00	\$4,274.00	\$17,726.00	\$17,726.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,971.00	\$0.00	\$1,526,971.00	\$273,295.00	\$1,253,676.00	\$273,295.00	\$0.00	\$1,253,676.00	\$273,295.00	\$90,127.00	\$183,168.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,971.00	\$0.00	\$1,526,971.00	\$273,295.00	\$1,253,676.00	\$273,295.00	\$0.00	\$1,253,676.00	\$273,295.00	\$90,127.00	\$183,168.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$6,420,032.00</b>	<b>\$0.00</b>	<b>\$6,420,032.00</b>	<b>\$0.00</b>	<b>\$6,420,032.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,420,032.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>410000</b>	<b>Transferencias internas y asignaciones al sector públic</b>	<b>\$6,420,032.00</b>	<b>\$0.00</b>	<b>\$6,420,032.00</b>	<b>\$0.00</b>	<b>\$6,420,032.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,420,032.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
415000	Transferencias internas otorgadas a entidades paraestata	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestata	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE!</b>	<b>\$164,300.00</b>	<b>\$0.00</b>	<b>\$164,300.00</b>	<b>\$0.00</b>	<b>\$164,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$164,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$104,400.00</b>	<b>\$0.00</b>	<b>\$104,400.00</b>	<b>\$0.00</b>	<b>\$104,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$104,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
515000	Equipo de cómputo y de tecnología de la información	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$0.00
<b>530000</b>	<b>Equipo e instrumental médico y de laboratorio</b>	<b>\$5,900.00</b>	<b>\$0.00</b>	<b>\$5,900.00</b>	<b>\$0.00</b>	<b>\$5,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
532000	Instrumental médico y de laboratorio	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$0.00
532001	Instrumental Médico y de Laboratorio	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$0.00
<b>570000</b>	<b>Activos Biológicos</b>	<b>\$54,000.00</b>	<b>\$0.00</b>	<b>\$54,000.00</b>	<b>\$0.00</b>	<b>\$54,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$54,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
574000	Ovinos y caprinos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
574001	Ovinos y caprinos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2023

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 17/abr/2023  
02:00 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
579000	Otros activos biológicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
579001	Otros activos biológicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
<b>SECRETARIA ADMINISTRATIVA</b>		<b>\$69,462,781.00</b>	<b>\$0.00</b>	<b>\$69,462,781.00</b>	<b>\$12,839,682.81</b>	<b>\$56,623,098.19</b>	<b>\$12,839,682.81</b>	<b>\$0.00</b>	<b>\$56,623,098.19</b>	<b>\$12,839,682.81</b>	<b>\$12,337,979.03</b>	<b>\$501,703.78</b>
<b>SIPO05 DIRECCIÓN DE INVESTIGACIÓN Y POSGRADO</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$720,582.00</b>	<b>\$0.00</b>	<b>\$720,582.00</b>	<b>\$14,353.28</b>	<b>\$706,228.72</b>	<b>\$14,353.28</b>	<b>\$0.00</b>	<b>\$706,228.72</b>	<b>\$14,353.28</b>	<b>\$14,353.28</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$15,200.00</b>	<b>\$0.00</b>	<b>\$15,200.00</b>	<b>\$0.00</b>	<b>\$15,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$136,800.00</b>	<b>\$0.00</b>	<b>\$136,800.00</b>	<b>\$0.00</b>	<b>\$136,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$136,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
222000	Productos alimenticios para animales	\$136,800.00	\$0.00	\$136,800.00	\$0.00	\$136,800.00	\$0.00	\$0.00	\$136,800.00	\$0.00	\$0.00	\$0.00
222001	Alimentación de Animales	\$136,800.00	\$0.00	\$136,800.00	\$0.00	\$136,800.00	\$0.00	\$0.00	\$136,800.00	\$0.00	\$0.00	\$0.00
<b>230000</b>	<b>Materias primas y materiales de producción y comercio</b>	<b>\$202,600.00</b>	<b>\$0.00</b>	<b>\$202,600.00</b>	<b>\$0.00</b>	<b>\$202,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$202,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$202,600.00	\$0.00	\$202,600.00	\$0.00	\$202,600.00	\$0.00	\$0.00	\$202,600.00	\$0.00	\$0.00	\$0.00
231001	Productos agrícolas	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$0.00
231002	Productos pecuarios	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$248,282.00</b>	<b>\$0.00</b>	<b>\$248,282.00</b>	<b>\$0.00</b>	<b>\$248,282.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$248,282.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$138,282.00	\$0.00	\$138,282.00	\$0.00	\$138,282.00	\$0.00	\$0.00	\$138,282.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$138,282.00	\$0.00	\$138,282.00	\$0.00	\$138,282.00	\$0.00	\$0.00	\$138,282.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$65,400.00</b>	<b>\$0.00</b>	<b>\$65,400.00</b>	<b>\$7,500.00</b>	<b>\$57,900.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$57,900.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$65,400.00	\$0.00	\$65,400.00	\$7,500.00	\$57,900.00	\$7,500.00	\$0.00	\$57,900.00	\$7,500.00	\$7,500.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$65,400.00	\$0.00	\$65,400.00	\$7,500.00	\$57,900.00	\$7,500.00	\$0.00	\$57,900.00	\$7,500.00	\$7,500.00	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$6,853.28</b>	<b>\$6,146.72</b>	<b>\$6,853.28</b>	<b>\$0.00</b>	<b>\$6,146.72</b>	<b>\$6,853.28</b>	<b>\$6,853.28</b>	<b>\$0.00</b>
272000	Prendas de seguridad y protección personal	\$13,000.00	\$0.00	\$13,000.00	\$6,853.28	\$6,146.72	\$6,853.28	\$0.00	\$6,146.72	\$6,853.28	\$6,853.28	\$0.00
272001	Prendas de Protección	\$13,000.00	\$0.00	\$13,000.00	\$6,853.28	\$6,146.72	\$6,853.28	\$0.00	\$6,146.72	\$6,853.28	\$6,853.28	\$0.00





# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2023

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 17/abr/2023  
02:00 p.m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>290000</b> <b>Herramientas, refacciones y accesorios menores</b>	<b>\$39,300.00</b>	<b>\$0.00</b>	<b>\$39,300.00</b>	<b>\$0.00</b>	<b>\$39,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
291000 Herramientas menores	\$22,300.00	\$0.00	\$22,300.00	\$0.00	\$22,300.00	\$0.00	\$0.00	\$22,300.00	\$0.00	\$0.00	\$0.00
291001 Herramientas Menores	\$22,300.00	\$0.00	\$22,300.00	\$0.00	\$22,300.00	\$0.00	\$0.00	\$22,300.00	\$0.00	\$0.00	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
298001 Refacciones y accesorios menores de maquinaria y otros	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
<b>300000</b> <b>SERVICIOS GENERALES</b>	<b>\$419,605.00</b>	<b>\$0.00</b>	<b>\$419,605.00</b>	<b>\$0.00</b>	<b>\$419,605.00</b>	<b>\$22,485.38</b>	<b>\$397,119.62</b>	<b>\$22,485.38</b>	<b>\$0.00</b>	<b>\$397,119.62</b>	<b>\$22,485.38</b>
<b>310000</b> <b>Servicios básicos</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>
313000 Agua	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00
313001 Servicio de Agua	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00
<b>320000</b> <b>Servicios de arrendamiento</b>	<b>\$99,805.00</b>	<b>\$0.00</b>	<b>\$99,805.00</b>	<b>\$0.00</b>	<b>\$99,805.00</b>	<b>\$0.00</b>	<b>\$99,805.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$99,805.00</b>	<b>\$0.00</b>
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$87,405.00	\$0.00	\$87,405.00	\$0.00	\$87,405.00	\$0.00	\$87,405.00	\$0.00	\$0.00	\$87,405.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$87,405.00	\$0.00	\$87,405.00	\$0.00	\$87,405.00	\$0.00	\$87,405.00	\$0.00	\$0.00	\$87,405.00	\$0.00
327000 Arrendamiento de activos intangibles	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$12,400.00	\$0.00
327001 Arrendamiento de activos intangibles	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$12,400.00	\$0.00
<b>330000</b> <b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$34,000.00</b>	<b>\$0.00</b>	<b>\$34,000.00</b>	<b>\$0.00</b>	<b>\$34,000.00</b>	<b>\$0.00</b>	<b>\$34,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,000.00</b>	<b>\$0.00</b>
339000 Servicios profesionales, científicos y técnicos integrales	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00
339001 Estudios e Investigaciones	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00
<b>340000</b> <b>Servicios financieros, bancarios y comerciales</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$0.00</b>
345000 Seguro de bienes patrimoniales	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00
345002 Seguros catastróficos	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00
<b>350000</b> <b>Servicios de instalación, reparación, mantenimiento y r</b>	<b>\$35,000.00</b>	<b>-\$3,337.38</b>	<b>\$31,662.62</b>	<b>\$19,148.00</b>	<b>\$12,514.62</b>	<b>\$19,148.00</b>	<b>\$0.00</b>	<b>\$12,514.62</b>	<b>\$19,148.00</b>	<b>\$19,148.00</b>	<b>\$0.00</b>
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$35,000.00	-\$3,337.38	\$31,662.62	\$19,148.00	\$12,514.62	\$19,148.00	\$0.00	\$12,514.62	\$19,148.00	\$19,148.00	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$35,000.00	-\$3,337.38	\$31,662.62	\$19,148.00	\$12,514.62	\$19,148.00	\$0.00	\$12,514.62	\$19,148.00	\$19,148.00	\$0.00
<b>360000</b> <b>Servicios de comunicación social y publicidad</b>	<b>\$105,000.00</b>	<b>\$0.00</b>	<b>\$105,000.00</b>	<b>\$0.00</b>	<b>\$105,000.00</b>	<b>\$0.00</b>	<b>\$105,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$105,000.00</b>	<b>\$0.00</b>
361000 Difusión por radio, televisión y otros medios de mensajes	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00
<b>370000</b> <b>Servicios de traslado y viáticos</b>	<b>\$36,800.00</b>	<b>\$0.00</b>	<b>\$36,800.00</b>	<b>\$0.00</b>	<b>\$36,800.00</b>	<b>\$0.00</b>	<b>\$36,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,800.00</b>	<b>\$0.00</b>
372000 Pasajes terrestres	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00
372001 Pasajes terrestres	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00
375000 Viáticos en el país	\$12,800.00	\$0.00	\$12,800.00	\$0.00	\$12,800.00	\$0.00	\$12,800.00	\$0.00	\$0.00	\$12,800.00	\$0.00
375001 Viáticos en el país	\$12,800.00	\$0.00	\$12,800.00	\$0.00	\$12,800.00	\$0.00	\$12,800.00	\$0.00	\$0.00	\$12,800.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2023**

Fecha y hora de Impresión | 17/abr/2023  
02:00 p.m.

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
380000	<b>Servicios oficiales</b>	\$70,000.00	\$3,337.38	\$73,337.38	\$3,337.38	\$70,000.00	\$3,337.38	\$0.00	\$70,000.00	\$3,337.38	\$3,337.38	\$0.00
383000	Congresos y convenciones	\$70,000.00	\$3,337.38	\$73,337.38	\$3,337.38	\$70,000.00	\$3,337.38	\$0.00	\$70,000.00	\$3,337.38	\$3,337.38	\$0.00
383001	Congresos, Convenciones	\$70,000.00	\$3,337.38	\$73,337.38	\$3,337.38	\$70,000.00	\$3,337.38	\$0.00	\$70,000.00	\$3,337.38	\$3,337.38	\$0.00
<b>DIRECCIÓN DE INVESTIGACIÓN Y PO</b>		<b>\$1,140,187.00</b>	<b>\$0.00</b>	<b>\$1,140,187.00</b>	<b>\$36,838.66</b>	<b>\$1,103,348.34</b>	<b>\$36,838.66</b>	<b>\$0.00</b>	<b>\$1,103,348.34</b>	<b>\$36,838.66</b>	<b>\$36,838.66</b>	<b>\$0.00</b>
<b>VDYE04 VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN</b>												
200000	<b>MATERIALES Y SUMINISTROS</b>	\$114,910.00	\$0.00	\$114,910.00	\$16,130.00	\$98,780.00	\$16,130.00	\$0.00	\$98,780.00	\$16,130.00	\$16,130.00	\$0.00
210000	<b>Materiales de administración, emisión de documentos</b>	\$15,860.00	\$0.00	\$15,860.00	\$0.00	\$15,860.00	\$0.00	\$0.00	\$15,860.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$6,160.00	\$0.00	\$6,160.00	\$0.00	\$6,160.00	\$0.00	\$0.00	\$6,160.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$9,700.00	\$0.00	\$9,700.00	\$0.00	\$9,700.00	\$0.00	\$0.00	\$9,700.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$9,700.00	\$0.00	\$9,700.00	\$0.00	\$9,700.00	\$0.00	\$0.00	\$9,700.00	\$0.00	\$0.00	\$0.00
220000	<b>Alimentos y utensilios</b>	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
260000	<b>Combustibles, lubricantes y aditivos</b>	\$84,050.00	\$0.00	\$84,050.00	\$16,130.00	\$67,920.00	\$16,130.00	\$0.00	\$67,920.00	\$16,130.00	\$16,130.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$84,050.00	\$0.00	\$84,050.00	\$16,130.00	\$67,920.00	\$16,130.00	\$0.00	\$67,920.00	\$16,130.00	\$16,130.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$84,050.00	\$0.00	\$84,050.00	\$16,130.00	\$67,920.00	\$16,130.00	\$0.00	\$67,920.00	\$16,130.00	\$16,130.00	\$0.00
300000	<b>SERVICIOS GENERALES</b>	\$290,280.00	\$0.00	\$290,280.00	\$10,271.20	\$280,008.80	\$10,271.20	\$0.00	\$280,008.80	\$10,271.20	\$10,271.20	\$0.00
310000	<b>Servicios básicos</b>	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
330000	<b>Servicios profesionales, científicos, técnicos y otros s</b>	\$74,880.00	\$0.00	\$74,880.00	\$0.00	\$74,880.00	\$0.00	\$0.00	\$74,880.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$74,880.00	\$0.00	\$74,880.00	\$0.00	\$74,880.00	\$0.00	\$0.00	\$74,880.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$74,880.00	\$0.00	\$74,880.00	\$0.00	\$74,880.00	\$0.00	\$0.00	\$74,880.00	\$0.00	\$0.00	\$0.00
340000	<b>Servicios financieros, bancarios y comerciales</b>	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
345004	Seguro Facultativo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
360000	<b>Servicios de comunicación social y publicidad</b>	\$200,000.00	\$0.00	\$200,000.00	\$10,271.20	\$189,728.80	\$10,271.20	\$0.00	\$189,728.80	\$10,271.20	\$10,271.20	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$140,000.00	\$0.00	\$140,000.00	\$10,271.20	\$129,728.80	\$10,271.20	\$0.00	\$129,728.80	\$10,271.20	\$10,271.20	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2023**

Fecha y hora de Impresión | 17/abr/2023  
02:00 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
362001	Difusión por radio, televisión y otros medios de mensajes	\$140,000.00	\$0.00	\$140,000.00	\$10,271.20	\$129,728.80	\$10,271.20	\$0.00	\$129,728.80	\$10,271.20	\$10,271.20	\$0.00
366000	Servicio de creación y difusión de contenido exclusivamei	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
366001	Servicio de creación y difusión de contenido exclusivamei	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
<b>VINCULACIÓN, DIFUSIÓN Y EXTENSIO</b>		<b>\$405,190.00</b>	<b>\$0.00</b>	<b>\$405,190.00</b>	<b>\$26,401.20</b>	<b>\$378,788.80</b>	<b>\$26,401.20</b>	<b>\$0.00</b>	<b>\$378,788.80</b>	<b>\$26,401.20</b>	<b>\$26,401.20</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$73,781,774.00</b>	<b>\$1,700,000.00</b>	<b>\$75,481,774.00</b>	<b>\$13,008,736.03</b>	<b>\$62,473,037.97</b>	<b>\$13,008,736.03</b>	<b>\$0.00</b>	<b>\$62,473,037.97</b>	<b>\$13,008,736.03</b>	<b>\$12,507,032.25</b>	<b>\$501,703.78</b>