



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 17/abr/2023
hora de Impresión | 01:57 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000 SERVICIOS PERSONALES	\$50,707,276.00	\$0.00	\$50,707,276.00	\$10,778,493.74	\$39,928,782.26	\$10,778,493.74	\$0.00	\$39,928,782.26	\$10,778,493.74	\$10,459,957.96	\$318,535.78
110000 Remuneraciones al personal de carácter permanente	\$34,357,335.00	\$0.00	\$34,357,335.00	\$9,090,602.29	\$25,266,732.71	\$9,090,602.29	\$0.00	\$25,266,732.71	\$9,090,602.29	\$9,090,602.29	\$0.00
113000 Sueldos base al personal permanente	\$34,357,335.00	\$0.00	\$34,357,335.00	\$9,090,602.29	\$25,266,732.71	\$9,090,602.29	\$0.00	\$25,266,732.71	\$9,090,602.29	\$9,090,602.29	\$0.00
113001 Sueldos	\$34,357,335.00	\$0.00	\$34,357,335.00	\$9,090,602.29	\$25,266,732.71	\$9,090,602.29	\$0.00	\$25,266,732.71	\$9,090,602.29	\$9,090,602.29	\$0.00
130000 Remuneraciones adicionales y especiales	\$8,488,112.00	\$0.00	\$8,488,112.00	\$0.00	\$8,488,112.00	\$0.00	\$0.00	\$8,488,112.00	\$0.00	\$0.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$8,488,112.00	\$0.00	\$8,488,112.00	\$0.00	\$8,488,112.00	\$0.00	\$0.00	\$8,488,112.00	\$0.00	\$0.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$2,324,542.00	\$0.00	\$2,324,542.00	\$0.00	\$2,324,542.00	\$0.00	\$0.00	\$2,324,542.00	\$0.00	\$0.00	\$0.00
132002 Gratificación Anual	\$6,163,570.00	\$0.00	\$6,163,570.00	\$0.00	\$6,163,570.00	\$0.00	\$0.00	\$6,163,570.00	\$0.00	\$0.00	\$0.00
140000 Seguridad Social	\$7,861,829.00	\$0.00	\$7,861,829.00	\$1,687,891.45	\$6,173,937.55	\$1,687,891.45	\$0.00	\$6,173,937.55	\$1,687,891.45	\$1,369,355.67	\$318,535.78
141000 Aportaciones de seguridad social	\$4,908,877.00	\$0.00	\$4,908,877.00	\$1,176,125.99	\$3,732,751.01	\$1,176,125.99	\$0.00	\$3,732,751.01	\$1,176,125.99	\$857,590.21	\$318,535.78
141002 Aportaciones al IMSS	\$3,556,379.00	\$0.00	\$3,556,379.00	\$871,441.96	\$2,684,937.04	\$871,441.96	\$0.00	\$2,684,937.04	\$871,441.96	\$552,906.18	\$318,535.78
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,352,498.00	\$0.00	\$1,352,498.00	\$304,684.03	\$1,047,813.97	\$304,684.03	\$0.00	\$1,047,813.97	\$304,684.03	\$304,684.03	\$0.00
142000 Aportaciones a fondos de vivienda	\$2,109,850.00	\$0.00	\$2,109,850.00	\$365,483.24	\$1,744,366.76	\$365,483.24	\$0.00	\$1,744,366.76	\$365,483.24	\$365,483.24	\$0.00
142002 Aportaciones a la INFONAVIT	\$2,109,850.00	\$0.00	\$2,109,850.00	\$365,483.24	\$1,744,366.76	\$365,483.24	\$0.00	\$1,744,366.76	\$365,483.24	\$365,483.24	\$0.00
143000 Aportaciones al sistema para el retiro	\$843,102.00	\$0.00	\$843,102.00	\$146,282.22	\$696,819.78	\$146,282.22	\$0.00	\$696,819.78	\$146,282.22	\$146,282.22	\$0.00
143001 Aportaciones al S.A.R.	\$843,102.00	\$0.00	\$843,102.00	\$146,282.22	\$696,819.78	\$146,282.22	\$0.00	\$696,819.78	\$146,282.22	\$146,282.22	\$0.00
200000 MATERIALES Y SUMINISTROS	\$3,434,733.00	\$0.00	\$3,434,733.00	\$309,701.92	\$3,125,031.08	\$309,701.92	\$0.00	\$3,125,031.08	\$309,701.92	\$309,701.92	\$0.00
210000 Materiales de administración, emisión de documentos	\$911,445.00	-\$68,782.00	\$842,663.00	\$66,864.00	\$775,799.00	\$66,864.00	\$0.00	\$775,799.00	\$66,864.00	\$66,864.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$307,745.00	-\$51,960.06	\$255,784.94	\$12,963.14	\$242,821.80	\$12,963.14	\$0.00	\$242,821.80	\$12,963.14	\$12,963.14	\$0.00
211001 Material de Oficina	\$144,255.00	\$3,329.00	\$147,584.00	\$2,208.30	\$145,375.70	\$2,208.30	\$0.00	\$145,375.70	\$2,208.30	\$2,208.30	\$0.00
211002 Gastos de Oficina	\$88,000.00	\$0.00	\$88,000.00	\$10,754.84	\$77,245.16	\$10,754.84	\$0.00	\$77,245.16	\$10,754.84	\$10,754.84	\$0.00
211003 Muebles de oficina, estantería y equipo de administración	\$75,490.00	-\$55,289.06	\$20,200.94	\$0.00	\$20,200.94	\$0.00	\$0.00	\$20,200.94	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$247,700.00	\$37,000.06	\$284,700.06	\$37,000.06	\$247,700.00	\$37,000.06	\$0.00	\$247,700.00	\$37,000.06	\$37,000.06	\$0.00
214001 Material para Bienes Informáticos	\$247,700.00	\$37,000.06	\$284,700.06	\$37,000.06	\$247,700.00	\$37,000.06	\$0.00	\$247,700.00	\$37,000.06	\$37,000.06	\$0.00
216000 Material de limpieza	\$150,400.00	-\$53,822.00	\$96,578.00	\$16,900.80	\$79,677.20	\$16,900.80	\$0.00	\$79,677.20	\$16,900.80	\$16,900.80	\$0.00
216001 Material de Limpieza	\$150,400.00	-\$53,822.00	\$96,578.00	\$16,900.80	\$79,677.20	\$16,900.80	\$0.00	\$79,677.20	\$16,900.80	\$16,900.80	\$0.00
217000 Materiales y útiles de enseñanza	\$205,600.00	\$0.00	\$205,600.00	\$0.00	\$205,600.00	\$0.00	\$0.00	\$205,600.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$205,600.00	\$0.00	\$205,600.00	\$0.00	\$205,600.00	\$0.00	\$0.00	\$205,600.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$433,400.00	\$7,700.00	\$441,100.00	\$32,779.90	\$408,320.10	\$32,779.90	\$0.00	\$408,320.10	\$32,779.90	\$32,779.90	\$0.00
221000 Productos alimenticios para personas	\$296,600.00	\$7,700.00	\$304,300.00	\$32,779.90	\$271,520.10	\$32,779.90	\$0.00	\$271,520.10	\$32,779.90	\$32,779.90	\$0.00
221001 Alimentación de Personas	\$296,600.00	\$7,700.00	\$304,300.00	\$32,779.90	\$271,520.10	\$32,779.90	\$0.00	\$271,520.10	\$32,779.90	\$32,779.90	\$0.00
222000 Productos alimenticios para animales	\$136,800.00	\$0.00	\$136,800.00	\$0.00	\$136,800.00	\$0.00	\$0.00	\$136,800.00	\$0.00	\$0.00	\$0.00
222001 Alimentación de Animales	\$136,800.00	\$0.00	\$136,800.00	\$0.00	\$136,800.00	\$0.00	\$0.00	\$136,800.00	\$0.00	\$0.00	\$0.00
230000 Materias primas y materiales de producción y comerci	\$202,600.00	\$0.00	\$202,600.00	\$0.00	\$202,600.00	\$0.00	\$0.00	\$202,600.00	\$0.00	\$0.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquiri	\$202,600.00	\$0.00	\$202,600.00	\$0.00	\$202,600.00	\$0.00	\$0.00	\$202,600.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
231001 Productos agrícolas	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$0.00
231002 Productos pecuarios	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$273,458.00	\$2,410.00	\$275,868.00	\$6,244.00	\$269,624.00	\$6,244.00	\$0.00	\$269,624.00	\$6,244.00	\$6,244.00	\$0.00
244000 Madera y productos de madera	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
244001 Madera y productos de madera	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
245000 Vidrio y productos de vidrio	\$19,800.00	\$0.00	\$19,800.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$0.00
245001 Vidrio y productos de vidrio	\$19,800.00	\$0.00	\$19,800.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$93,000.00	\$0.00	\$93,000.00	\$0.00	\$93,000.00	\$0.00	\$0.00	\$93,000.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
246002 Material Electrónico	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$62,400.00	\$2,410.00	\$64,810.00	\$6,244.00	\$58,566.00	\$6,244.00	\$0.00	\$58,566.00	\$6,244.00	\$6,244.00	\$0.00
247001 Artículos metálicos para la construcción	\$62,400.00	\$2,410.00	\$64,810.00	\$6,244.00	\$58,566.00	\$6,244.00	\$0.00	\$58,566.00	\$6,244.00	\$6,244.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$78,258.00	\$0.00	\$78,258.00	\$0.00	\$78,258.00	\$0.00	\$0.00	\$78,258.00	\$0.00	\$0.00	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$78,258.00	\$0.00	\$78,258.00	\$0.00	\$78,258.00	\$0.00	\$0.00	\$78,258.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$287,932.00	\$4,850.00	\$292,782.00	\$9,500.00	\$283,282.00	\$9,500.00	\$0.00	\$283,282.00	\$9,500.00	\$9,500.00	\$0.00
251000 Productos químicos básicos	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$138,282.00	\$0.00	\$138,282.00	\$0.00	\$138,282.00	\$0.00	\$0.00	\$138,282.00	\$0.00	\$0.00	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$138,282.00	\$0.00	\$138,282.00	\$0.00	\$138,282.00	\$0.00	\$0.00	\$138,282.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$24,650.00	\$4,850.00	\$29,500.00	\$9,500.00	\$20,000.00	\$9,500.00	\$0.00	\$20,000.00	\$9,500.00	\$9,500.00	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$24,650.00	\$4,850.00	\$29,500.00	\$9,500.00	\$20,000.00	\$9,500.00	\$0.00	\$20,000.00	\$9,500.00	\$9,500.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$839,948.00	\$0.00	\$839,948.00	\$133,638.74	\$706,309.26	\$133,638.74	\$0.00	\$706,309.26	\$133,638.74	\$133,638.74	\$0.00
261000 Combustibles, lubricantes y aditivos	\$839,948.00	\$0.00	\$839,948.00	\$133,638.74	\$706,309.26	\$133,638.74	\$0.00	\$706,309.26	\$133,638.74	\$133,638.74	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$839,948.00	\$0.00	\$839,948.00	\$133,638.74	\$706,309.26	\$133,638.74	\$0.00	\$706,309.26	\$133,638.74	\$133,638.74	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos c	\$382,600.00	\$0.00	\$382,600.00	\$6,853.28	\$375,746.72	\$6,853.28	\$0.00	\$375,746.72	\$6,853.28	\$6,853.28	\$0.00
271000 Vestuario y uniformes	\$307,000.00	\$0.00	\$307,000.00	\$0.00	\$307,000.00	\$0.00	\$0.00	\$307,000.00	\$0.00	\$0.00	\$0.00
271001 Vestuario, Uniformes	\$307,000.00	\$0.00	\$307,000.00	\$0.00	\$307,000.00	\$0.00	\$0.00	\$307,000.00	\$0.00	\$0.00	\$0.00
272000 Prendas de seguridad y protección personal	\$30,600.00	\$0.00	\$30,600.00	\$6,853.28	\$23,746.72	\$6,853.28	\$0.00	\$23,746.72	\$6,853.28	\$6,853.28	\$0.00
272001 Prendas de Protección	\$30,600.00	\$0.00	\$30,600.00	\$6,853.28	\$23,746.72	\$6,853.28	\$0.00	\$23,746.72	\$6,853.28	\$6,853.28	\$0.00
273000 Artículos deportivos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
273001 Artículos Deportivos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$103,350.00	\$53,822.00	\$157,172.00	\$53,822.00	\$103,350.00	\$53,822.00	\$0.00	\$103,350.00	\$53,822.00	\$53,822.00	\$0.00
291000 Herramientas menores	\$32,300.00	\$0.00	\$32,300.00	\$0.00	\$32,300.00	\$0.00	\$0.00	\$32,300.00	\$0.00	\$0.00	\$0.00



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291001	Herramientas Menores	\$32,300.00	\$0.00	\$32,300.00	\$0.00	\$32,300.00	\$0.00	\$0.00	\$32,300.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$36,050.00	\$53,822.00	\$89,872.00	\$53,822.00	\$36,050.00	\$53,822.00	\$0.00	\$36,050.00	\$53,822.00	\$53,822.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$36,050.00	\$53,822.00	\$89,872.00	\$53,822.00	\$36,050.00	\$53,822.00	\$0.00	\$36,050.00	\$53,822.00	\$53,822.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$13,055,433.00	\$0.00	\$13,055,433.00	\$1,920,540.37	\$11,134,892.63	\$1,920,540.37	\$0.00	\$11,134,892.63	\$1,920,540.37	\$1,737,372.37	\$183,168.00
310000	Servicios básicos	\$2,520,140.00	-\$35,200.15	\$2,484,939.85	\$528,954.79	\$1,955,985.06	\$528,954.79	\$0.00	\$1,955,985.06	\$528,954.79	\$528,954.79	\$0.00
311000	Energía eléctrica	\$1,080,000.00	-\$19,508.00	\$1,060,492.00	\$242,168.00	\$818,324.00	\$242,168.00	\$0.00	\$818,324.00	\$242,168.00	\$242,168.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,080,000.00	-\$19,508.00	\$1,060,492.00	\$242,168.00	\$818,324.00	\$242,168.00	\$0.00	\$818,324.00	\$242,168.00	\$242,168.00	\$0.00
312000	Gas	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$791,540.00	-\$15,692.15	\$775,847.85	\$138,745.55	\$637,102.30	\$138,745.55	\$0.00	\$637,102.30	\$138,745.55	\$138,745.55	\$0.00
313001	Servicio de Agua	\$791,540.00	-\$15,692.15	\$775,847.85	\$138,745.55	\$637,102.30	\$138,745.55	\$0.00	\$637,102.30	\$138,745.55	\$138,745.55	\$0.00
314000	Telefonía tradicional	\$72,000.00	\$0.00	\$72,000.00	\$17,541.24	\$54,458.76	\$17,541.24	\$0.00	\$54,458.76	\$17,541.24	\$17,541.24	\$0.00
314001	Servicio Telefónico Tradicional	\$72,000.00	\$0.00	\$72,000.00	\$17,541.24	\$54,458.76	\$17,541.24	\$0.00	\$54,458.76	\$17,541.24	\$17,541.24	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$564,000.00	\$0.00	\$564,000.00	\$130,500.00	\$433,500.00	\$130,500.00	\$0.00	\$433,500.00	\$130,500.00	\$130,500.00	\$0.00
316003	Servicios de Internet	\$564,000.00	\$0.00	\$564,000.00	\$130,500.00	\$433,500.00	\$130,500.00	\$0.00	\$433,500.00	\$130,500.00	\$130,500.00	\$0.00
318000	Servicios postales y telegráficos	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$457,805.00	\$20,322.00	\$478,127.00	\$20,322.00	\$457,805.00	\$20,322.00	\$0.00	\$457,805.00	\$20,322.00	\$20,322.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$95,405.00	\$0.00	\$95,405.00	\$0.00	\$95,405.00	\$0.00	\$0.00	\$95,405.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$95,405.00	\$0.00	\$95,405.00	\$0.00	\$95,405.00	\$0.00	\$0.00	\$95,405.00	\$0.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$362,400.00	\$14,754.00	\$377,154.00	\$14,754.00	\$362,400.00	\$14,754.00	\$0.00	\$362,400.00	\$14,754.00	\$14,754.00	\$0.00
327001	Arrendamiento de activos intangibles	\$362,400.00	\$14,754.00	\$377,154.00	\$14,754.00	\$362,400.00	\$14,754.00	\$0.00	\$362,400.00	\$14,754.00	\$14,754.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$5,568.00	\$5,568.00	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$5,568.00	\$5,568.00	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$3,395,830.00	-\$134,995.56	\$3,260,834.44	\$320,654.04	\$2,940,180.40	\$320,654.04	\$0.00	\$2,940,180.40	\$320,654.04	\$320,654.04	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$1,478,830.00	\$0.00	\$1,478,830.00	\$33,774.17	\$1,445,055.83	\$33,774.17	\$0.00	\$1,445,055.83	\$33,774.17	\$33,774.17	\$0.00
331001	Servicios legales	\$74,500.00	\$0.00	\$74,500.00	\$0.00	\$74,500.00	\$0.00	\$0.00	\$74,500.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$173,000.00	\$0.00	\$173,000.00	\$0.00	\$173,000.00	\$0.00	\$0.00	\$173,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$1,231,330.00	\$0.00	\$1,231,330.00	\$33,774.17	\$1,197,555.83	\$33,774.17	\$0.00	\$1,197,555.83	\$33,774.17	\$33,774.17	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
333001	Servicios de informática	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2023

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 17/abr/2023
hora de Impresión | 01:57 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
334000 Servicios de capacitación	\$410,000.00	\$0.00	\$410,000.00	\$25,520.00	\$384,480.00	\$25,520.00	\$0.00	\$384,480.00	\$25,520.00	\$25,520.00	\$0.00
334001 Capacitación	\$410,000.00	\$0.00	\$410,000.00	\$25,520.00	\$384,480.00	\$25,520.00	\$0.00	\$384,480.00	\$25,520.00	\$25,520.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$90,000.00	\$0.00	\$90,000.00	\$23,593.74	\$66,406.26	\$23,593.74	\$0.00	\$66,406.26	\$23,593.74	\$23,593.74	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$90,000.00	\$0.00	\$90,000.00	\$23,593.74	\$66,406.26	\$23,593.74	\$0.00	\$66,406.26	\$23,593.74	\$23,593.74	\$0.00
338000 Servicios de vigilancia	\$1,365,000.00	-\$134,995.56	\$1,230,004.44	\$237,766.13	\$992,238.31	\$237,766.13	\$0.00	\$992,238.31	\$237,766.13	\$237,766.13	\$0.00
338001 Servicios de Vigilancia	\$1,365,000.00	-\$134,995.56	\$1,230,004.44	\$237,766.13	\$992,238.31	\$237,766.13	\$0.00	\$992,238.31	\$237,766.13	\$237,766.13	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
339001 Estudios e Investigaciones	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$172,500.00	\$11,851.09	\$184,351.09	\$43,127.63	\$141,223.46	\$43,127.63	\$0.00	\$141,223.46	\$43,127.63	\$43,127.63	\$0.00
345000 Seguro de bienes patrimoniales	\$172,500.00	\$11,851.09	\$184,351.09	\$43,127.63	\$141,223.46	\$43,127.63	\$0.00	\$141,223.46	\$43,127.63	\$43,127.63	\$0.00
345001 Seguros	\$110,500.00	\$11,851.09	\$122,351.09	\$43,127.63	\$79,223.46	\$43,127.63	\$0.00	\$79,223.46	\$43,127.63	\$43,127.63	\$0.00
345002 Seguros catastróficos	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00
345004 Seguro Facultativo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$2,350,000.00	\$43,307.24	\$2,393,307.24	\$589,764.35	\$1,803,542.89	\$589,764.35	\$0.00	\$1,803,542.89	\$589,764.35	\$589,764.35	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y ex	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
352002 Mantenimiento de Equipo y Aparatos de Comunicación y	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cóm	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$130,000.00	-\$14,995.98	\$115,004.02	\$5,885.00	\$109,119.02	\$5,885.00	\$0.00	\$109,119.02	\$5,885.00	\$5,885.00	\$0.00
355001 Mantenimiento de Vehículos	\$130,000.00	-\$14,995.98	\$115,004.02	\$5,885.00	\$109,119.02	\$5,885.00	\$0.00	\$109,119.02	\$5,885.00	\$5,885.00	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$67,000.00	-\$3,337.38	\$63,662.62	\$20,772.00	\$42,890.62	\$20,772.00	\$0.00	\$42,890.62	\$20,772.00	\$20,772.00	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$67,000.00	-\$3,337.38	\$63,662.62	\$20,772.00	\$42,890.62	\$20,772.00	\$0.00	\$42,890.62	\$20,772.00	\$20,772.00	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$2,020,000.00	\$61,640.60	\$2,081,640.60	\$563,107.35	\$1,518,533.25	\$563,107.35	\$0.00	\$1,518,533.25	\$563,107.35	\$563,107.35	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$2,020,000.00	\$61,640.60	\$2,081,640.60	\$563,107.35	\$1,518,533.25	\$563,107.35	\$0.00	\$1,518,533.25	\$563,107.35	\$563,107.35	\$0.00
359000 Servicios de jardinería y fumigación	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
359001 Servicios de jardinería y fumigación	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$305,000.00	\$103,878.00	\$408,878.00	\$114,149.20	\$294,728.80	\$114,149.20	\$0.00	\$294,728.80	\$114,149.20	\$114,149.20	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$105,000.00	\$103,878.00	\$208,878.00	\$103,878.00	\$105,000.00	\$103,878.00	\$0.00	\$105,000.00	\$103,878.00	\$103,878.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$105,000.00	\$103,878.00	\$208,878.00	\$103,878.00	\$105,000.00	\$103,878.00	\$0.00	\$105,000.00	\$103,878.00	\$103,878.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$140,000.00	\$0.00	\$140,000.00	\$10,271.20	\$129,728.80	\$10,271.20	\$0.00	\$129,728.80	\$10,271.20	\$10,271.20	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$140,000.00	\$0.00	\$140,000.00	\$10,271.20	\$129,728.80	\$10,271.20	\$0.00	\$129,728.80	\$10,271.20	\$10,271.20	\$0.00
366000 Servicio de creación y difusión de contenido exclusivame	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
366001 Servicio de creación y difusión de contenido exclusivame	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$114,121.00	\$500.00	\$114,621.00	\$9,209.98	\$105,411.02	\$9,209.98	\$0.00	\$105,411.02	\$9,209.98	\$9,209.98	\$0.00
372000 Pasajes terrestres	\$35,000.00	-\$64.97	\$34,935.03	\$0.00	\$34,935.03	\$0.00	\$0.00	\$34,935.03	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 17/abr/2023
01:57 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
372001 Pasajes terrestres	\$35,000.00	-\$64.97	\$34,935.03	\$0.00	\$34,935.03	\$0.00	\$0.00	\$34,935.03	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$79,121.00	\$564.97	\$79,685.97	\$9,209.98	\$70,475.99	\$9,209.98	\$0.00	\$70,475.99	\$9,209.98	\$9,209.98	\$0.00
375001 Viáticos en el país	\$79,121.00	\$564.97	\$79,685.97	\$9,209.98	\$70,475.99	\$9,209.98	\$0.00	\$70,475.99	\$9,209.98	\$9,209.98	\$0.00
380000 Servicios oficiales	\$165,000.00	\$3,337.38	\$168,337.38	\$3,337.38	\$165,000.00	\$3,337.38	\$0.00	\$165,000.00	\$3,337.38	\$3,337.38	\$0.00
382000 Gastos de orden social y cultural	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
382002 Eventos Culturales	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
383000 Congresos y convenciones	\$70,000.00	\$3,337.38	\$73,337.38	\$3,337.38	\$70,000.00	\$3,337.38	\$0.00	\$70,000.00	\$3,337.38	\$3,337.38	\$0.00
383001 Congresos, Convenciones	\$70,000.00	\$3,337.38	\$73,337.38	\$3,337.38	\$70,000.00	\$3,337.38	\$0.00	\$70,000.00	\$3,337.38	\$3,337.38	\$0.00
390000 Otros servicios generales	\$3,575,037.00	-\$13,000.00	\$3,562,037.00	\$291,021.00	\$3,271,016.00	\$291,021.00	\$0.00	\$3,271,016.00	\$291,021.00	\$107,853.00	\$183,168.00
392000 Impuestos y derechos	\$2,048,066.00	-\$13,000.00	\$2,035,066.00	\$17,726.00	\$2,017,340.00	\$17,726.00	\$0.00	\$2,017,340.00	\$17,726.00	\$17,726.00	\$0.00
392001 Pago de ISR	\$2,013,066.00	\$0.00	\$2,013,066.00	\$0.00	\$2,013,066.00	\$0.00	\$0.00	\$2,013,066.00	\$0.00	\$0.00	\$0.00
392006 Pago de derechos	\$35,000.00	-\$13,000.00	\$22,000.00	\$17,726.00	\$4,274.00	\$17,726.00	\$0.00	\$4,274.00	\$17,726.00	\$17,726.00	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,971.00	\$0.00	\$1,526,971.00	\$273,295.00	\$1,253,676.00	\$273,295.00	\$0.00	\$1,253,676.00	\$273,295.00	\$90,127.00	\$183,168.00
398001 Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,971.00	\$0.00	\$1,526,971.00	\$273,295.00	\$1,253,676.00	\$273,295.00	\$0.00	\$1,253,676.00	\$273,295.00	\$90,127.00	\$183,168.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$0.00
410000 Transferencias internas y asignaciones al sector públic	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$0.00
415000 Transferencias internas otorgadas a entidades paraestata	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$0.00
415001 Transferencias internas otorgadas a entidades paraestata	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$164,300.00	\$1,700,000.00	\$1,864,300.00	\$0.00	\$1,864,300.00	\$0.00	\$0.00	\$1,864,300.00	\$0.00	\$0.00	\$0.00
510000 Mobiliario y equipo de administración	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$0.00
515001 Bienes informáticos	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$0.00
530000 Equipo e instrumental médico y de laboratorio	\$5,900.00	\$1,700,000.00	\$1,705,900.00	\$0.00	\$1,705,900.00	\$0.00	\$0.00	\$1,705,900.00	\$0.00	\$0.00	\$0.00
531000 Equipo médico y de laboratorio	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$0.00
531001 Equipo médico y de laboratorio	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$0.00
532000 Instrumental médico y de laboratorio	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$0.00
532001 Instrumental Médico y de Laboratorio	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$0.00
570000 Activos Biológicos	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
574000 Ovinos y caprinos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
574001 Ovinos y caprinos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
579000 Otros activos biológicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
579001 Otros activos biológicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
Total	\$73,781,774.00	\$1,700,000.00	\$75,481,774.00	\$13,008,736.03	\$62,473,037.97	\$13,008,736.03	\$0.00	\$62,473,037.97	\$13,008,736.03	\$12,507,032.25	\$501,703.78