



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar/2024

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 11/abr/2024
02:28 p.m.

Unidad Administrativa	Presupuesto	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por	
Objeto del Gasto	Aprobado	(Reducciones)	Vigente		Disponible para		o No	Sin Devengar			Pagar	
					Comprometer		Devengado				Deuda	
DPYE03 DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN												
200000	MATERIALES Y SUMINISTROS	\$174,121.00	\$0.00	\$174,121.00	\$1,436.77	\$172,684.23	\$1,436.77	\$0.00	\$172,684.23	\$1,436.77	\$1,436.77	\$0.00
210000	Materiales de administración, emisión de documentos	\$109,000.00	\$0.00	\$109,000.00	\$1,436.77	\$107,563.23	\$1,436.77	\$0.00	\$107,563.23	\$1,436.77	\$1,436.77	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$64,000.00	\$0.00	\$64,000.00	\$1,436.77	\$62,563.23	\$1,436.77	\$0.00	\$62,563.23	\$1,436.77	\$1,436.77	\$0.00
211001	Material de Oficina	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$9,000.00	\$0.00	\$9,000.00	\$1,436.77	\$7,563.23	\$1,436.77	\$0.00	\$7,563.23	\$1,436.77	\$1,436.77	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$65,121.00	\$0.00	\$65,121.00	\$0.00	\$65,121.00	\$0.00	\$0.00	\$65,121.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$15,121.00	\$0.00	\$15,121.00	\$0.00	\$15,121.00	\$0.00	\$0.00	\$15,121.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$15,121.00	\$0.00	\$15,121.00	\$0.00	\$15,121.00	\$0.00	\$0.00	\$15,121.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómput	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómput	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$190,000.00	\$0.00	\$190,000.00	\$1,576.00	\$188,424.00	\$1,576.00	\$0.00	\$188,424.00	\$1,576.00	\$1,576.00	\$0.00
320000	Servicios de arrendamiento	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$18,000.00	\$0.00	\$18,000.00	\$1,576.00	\$16,424.00	\$1,576.00	\$0.00	\$16,424.00	\$1,576.00	\$1,576.00	\$0.00
375000	Viáticos en el país	\$18,000.00	\$0.00	\$18,000.00	\$1,576.00	\$16,424.00	\$1,576.00	\$0.00	\$16,424.00	\$1,576.00	\$1,576.00	\$0.00
375001	Viáticos en el país	\$18,000.00	\$0.00	\$18,000.00	\$1,576.00	\$16,424.00	\$1,576.00	\$0.00	\$16,424.00	\$1,576.00	\$1,576.00	\$0.00
380000	Servicios oficiales	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE PLANEACIÓN Y EVAL		\$364,121.00	\$0.00	\$364,121.00	\$3,012.77	\$361,108.23	\$3,012.77	\$0.00	\$361,108.23	\$3,012.77	\$3,012.77	\$0.00
SACA02 SECRETARIA ACADÉMICA												
200000	MATERIALES Y SUMINISTROS	\$470,151.00	\$0.00	\$470,151.00	\$68,979.19	\$401,171.81	\$68,979.19	\$0.00	\$401,171.81	\$68,979.19	\$68,979.19	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

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Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado
210000 Materiales de administración, emisión de documentos	\$353,848.00	-\$18,198.28	\$335,649.72	\$27,336.19	\$308,313.53	\$27,336.19
211000 Materiales, útiles y equipos menores de oficina	\$80,000.00	\$10,420.72	\$90,420.72	\$10,420.05	\$80,000.67	\$10,420.05
211001 Material de Oficina	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00
211002 Gastos de Oficina	\$0.00	\$10,420.72	\$10,420.72	\$10,420.05	\$0.67	\$10,420.05
214000 Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$8,996.00	\$58,996.00	\$8,995.80	\$50,000.20	\$8,995.80
214001 Material para Bienes Informáticos	\$50,000.00	\$8,996.00	\$58,996.00	\$8,995.80	\$50,000.20	\$8,995.80
217000 Materiales y útiles de enseñanza	\$223,848.00	-\$37,615.00	\$186,233.00	\$7,920.34	\$178,312.66	\$7,920.34
217001 Material Didáctico	\$223,848.00	-\$37,615.00	\$186,233.00	\$7,920.34	\$178,312.66	\$7,920.34
220000 Alimentos y utensilios	\$0.00	\$29,441.00	\$29,441.00	\$29,440.00	\$1.00	\$29,440.00
221000 Productos alimenticios para personas	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00
221001 Alimentación de Personas	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00
222000 Productos alimenticios para animales	\$0.00	\$27,701.00	\$27,701.00	\$27,700.00	\$1.00	\$27,700.00
222001 Alimentación de Animales	\$0.00	\$27,701.00	\$27,701.00	\$27,700.00	\$1.00	\$27,700.00
240000 Materiales y artículos de construcción y de reparación	\$8,615.00	\$3,915.00	\$12,530.00	\$3,915.00	\$8,615.00	\$3,915.00
245000 Vidrio y productos de vidrio	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00
245001 Vidrio y productos de vidrio	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00
246000 Material eléctrico y electrónico	\$175.00	\$3,145.00	\$3,320.00	\$3,145.00	\$175.00	\$3,145.00
246001 Material Eléctrico	\$175.00	\$3,145.00	\$3,320.00	\$3,145.00	\$175.00	\$3,145.00
247000 Artículos metálicos para la construcción	\$0.00	\$770.00	\$770.00	\$770.00	\$0.00	\$770.00
247001 Artículos metálicos para la construcción	\$0.00	\$770.00	\$770.00	\$770.00	\$0.00	\$770.00
249000 Otros materiales y artículos de construcción y reparación	\$1,840.00	\$0.00	\$1,840.00	\$0.00	\$1,840.00	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$1,840.00	\$0.00	\$1,840.00	\$0.00	\$1,840.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$50,000.00	-\$22,282.72	\$27,717.28	\$1,163.00	\$26,554.28	\$1,163.00
251000 Productos químicos básicos	\$50,000.00	-\$23,446.72	\$26,553.28	\$0.00	\$26,553.28	\$0.00
251001 Sustancias Químicas	\$50,000.00	-\$23,446.72	\$26,553.28	\$0.00	\$26,553.28	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,164.00	\$1,164.00	\$1,163.00	\$1.00	\$1,163.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,164.00	\$1,164.00	\$1,163.00	\$1.00	\$1,163.00
270000 Vestuario, blancos, prendas de protección y artículos c	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00
273000 Artículos deportivos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00
273001 Artículos Deportivos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$17,688.00	\$7,125.00	\$24,813.00	\$7,125.00	\$17,688.00	\$7,125.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
291000	Herramientas menores	\$0.00	\$7,125.00	\$7,125.00	\$7,125.00	\$0.00	\$7,125.00	\$0.00	\$0.00	\$7,125.00	\$7,125.00	\$0.00
291001	Herramientas Menores	\$0.00	\$7,125.00	\$7,125.00	\$7,125.00	\$0.00	\$7,125.00	\$0.00	\$0.00	\$7,125.00	\$7,125.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómput	\$17,688.00	\$0.00	\$17,688.00	\$0.00	\$17,688.00	\$0.00	\$0.00	\$17,688.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómput	\$17,688.00	\$0.00	\$17,688.00	\$0.00	\$17,688.00	\$0.00	\$0.00	\$17,688.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$409,220.00	\$0.00	\$409,220.00	\$68,396.45	\$340,823.55	\$68,396.45	\$0.00	\$340,823.55	\$68,396.45	\$68,396.45	\$0.00
310000	Servicios básicos	\$8,100.00	-\$2,647.00	\$5,453.00	\$0.00	\$5,453.00	\$0.00	\$0.00	\$5,453.00	\$0.00	\$0.00	\$0.00
312000	Gas	\$6,000.00	-\$2,647.00	\$3,353.00	\$0.00	\$3,353.00	\$0.00	\$0.00	\$3,353.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$6,000.00	-\$2,647.00	\$3,353.00	\$0.00	\$3,353.00	\$0.00	\$0.00	\$3,353.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$2,785.00	\$2,785.00	\$2,784.00	\$1.00	\$2,784.00	\$0.00	\$1.00	\$2,784.00	\$2,784.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$2,785.00	\$2,785.00	\$2,784.00	\$1.00	\$2,784.00	\$0.00	\$1.00	\$2,784.00	\$2,784.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$2,785.00	\$2,785.00	\$2,784.00	\$1.00	\$2,784.00	\$0.00	\$1.00	\$2,784.00	\$2,784.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$400,000.00	-\$15,799.00	\$384,201.00	\$49,952.45	\$334,248.55	\$49,952.45	\$0.00	\$334,248.55	\$49,952.45	\$49,952.45	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$400,000.00	-\$30,707.00	\$369,293.00	\$35,044.81	\$334,248.19	\$35,044.81	\$0.00	\$334,248.19	\$35,044.81	\$35,044.81	\$0.00
331003	Servicios de Consultoría	\$400,000.00	-\$30,707.00	\$369,293.00	\$35,044.81	\$334,248.19	\$35,044.81	\$0.00	\$334,248.19	\$35,044.81	\$35,044.81	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$14,908.00	\$14,908.00	\$14,907.64	\$0.36	\$14,907.64	\$0.00	\$0.36	\$14,907.64	\$14,907.64	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$14,908.00	\$14,908.00	\$14,907.64	\$0.36	\$14,907.64	\$0.00	\$0.36	\$14,907.64	\$14,907.64	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$0.00	\$15,661.00	\$15,661.00	\$15,660.00	\$1.00	\$15,660.00	\$0.00	\$1.00	\$15,660.00	\$15,660.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$15,661.00	\$15,661.00	\$15,660.00	\$1.00	\$15,660.00	\$0.00	\$1.00	\$15,660.00	\$15,660.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$15,661.00	\$15,661.00	\$15,660.00	\$1.00	\$15,660.00	\$0.00	\$1.00	\$15,660.00	\$15,660.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,120.00	\$0.00	\$1,120.00	\$0.00	\$1,120.00	\$0.00	\$0.00	\$1,120.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,120.00	\$0.00	\$1,120.00	\$0.00	\$1,120.00	\$0.00	\$0.00	\$1,120.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,120.00	\$0.00	\$1,120.00	\$0.00	\$1,120.00	\$0.00	\$0.00	\$1,120.00	\$0.00	\$0.00	\$0.00
SECRETARIA ACADÉMICA		\$879,371.00	\$0.00	\$879,371.00	\$137,375.64	\$741,995.36	\$137,375.64	\$0.00	\$741,995.36	\$137,375.64	\$137,375.64	\$0.00
SADM01 SECRETARIA ADMINISTRATIVA												
100000	SERVICIOS PERSONALES	\$57,481,604.00	\$0.00	\$57,481,604.00	\$12,202,646.49	\$45,278,957.51	\$12,202,646.49	\$0.00	\$45,278,957.51	\$12,202,646.49	\$11,883,046.04	\$319,600.45
110000	Remuneraciones al personal de carácter permanente	\$35,418,262.00	-\$41,908.57	\$35,376,353.43	\$9,454,529.44	\$25,921,823.99	\$9,454,529.44	\$0.00	\$25,921,823.99	\$9,454,529.44	\$9,454,529.44	\$0.00
113000	Sueldos base al personal permanente	\$35,418,262.00	-\$41,908.57	\$35,376,353.43	\$9,454,529.44	\$25,921,823.99	\$9,454,529.44	\$0.00	\$25,921,823.99	\$9,454,529.44	\$9,454,529.44	\$0.00
113001	Sueldos	\$35,418,262.00	-\$41,908.57	\$35,376,353.43	\$9,454,529.44	\$25,921,823.99	\$9,454,529.44	\$0.00	\$25,921,823.99	\$9,454,529.44	\$9,454,529.44	\$0.00



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Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
130000	Remuneraciones adicionales y especiales	\$6,657,326.00	\$119,376.00	\$6,776,702.00	\$838,750.07	\$5,937,951.93	\$838,750.07	\$0.00	\$5,937,951.93	\$838,750.07	\$838,750.07	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$6,657,326.00	\$119,376.00	\$6,776,702.00	\$838,750.07	\$5,937,951.93	\$838,750.07	\$0.00	\$5,937,951.93	\$838,750.07	\$838,750.07	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,567,060.00	\$533,091.00	\$2,100,151.00	\$838,750.07	\$1,261,400.93	\$838,750.07	\$0.00	\$1,261,400.93	\$838,750.07	\$838,750.07	\$0.00
132002	Gratificación Anual	\$5,090,266.00	-\$413,715.00	\$4,676,551.00	\$0.00	\$4,676,551.00	\$0.00	\$0.00	\$4,676,551.00	\$0.00	\$0.00	\$0.00
140000	Seguridad Social	\$9,100,570.00	-\$77,467.43	\$9,023,102.57	\$1,909,366.98	\$7,113,735.59	\$1,909,366.98	\$0.00	\$7,113,735.59	\$1,909,366.98	\$1,589,766.53	\$319,600.45
141000	Aportaciones de seguridad social	\$6,301,624.00	-\$77,467.43	\$6,224,156.57	\$1,366,575.45	\$4,857,581.12	\$1,366,575.45	\$0.00	\$4,857,581.12	\$1,366,575.45	\$1,046,975.00	\$319,600.45
141002	Aportaciones al IMSS	\$3,839,292.00	-\$77,467.43	\$3,761,824.57	\$947,171.16	\$2,814,653.41	\$947,171.16	\$0.00	\$2,814,653.41	\$947,171.16	\$627,570.71	\$319,600.45
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$2,462,332.00	\$0.00	\$2,462,332.00	\$419,404.29	\$2,042,927.71	\$419,404.29	\$0.00	\$2,042,927.71	\$419,404.29	\$419,404.29	\$0.00
142000	Aportaciones a fondos de vivienda	\$2,000,780.00	\$0.00	\$2,000,780.00	\$387,781.10	\$1,612,998.90	\$387,781.10	\$0.00	\$1,612,998.90	\$387,781.10	\$387,781.10	\$0.00
142002	Aportaciones a la INFONAVIT	\$2,000,780.00	\$0.00	\$2,000,780.00	\$387,781.10	\$1,612,998.90	\$387,781.10	\$0.00	\$1,612,998.90	\$387,781.10	\$387,781.10	\$0.00
143000	Aportaciones al sistema para el retiro	\$798,166.00	\$0.00	\$798,166.00	\$155,010.43	\$643,155.57	\$155,010.43	\$0.00	\$643,155.57	\$155,010.43	\$155,010.43	\$0.00
143001	Aportaciones al S.A.R.	\$798,166.00	\$0.00	\$798,166.00	\$155,010.43	\$643,155.57	\$155,010.43	\$0.00	\$643,155.57	\$155,010.43	\$155,010.43	\$0.00
160000	Previsiones	\$6,305,446.00	\$0.00	\$6,305,446.00	\$0.00	\$6,305,446.00	\$0.00	\$0.00	\$6,305,446.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de seguridad	\$6,305,446.00	\$0.00	\$6,305,446.00	\$0.00	\$6,305,446.00	\$0.00	\$0.00	\$6,305,446.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$6,305,446.00	\$0.00	\$6,305,446.00	\$0.00	\$6,305,446.00	\$0.00	\$0.00	\$6,305,446.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,219,131.00	\$0.00	\$1,219,131.00	\$136,698.59	\$1,082,432.41	\$136,698.59	\$0.00	\$1,082,432.41	\$136,698.59	\$136,698.59	\$0.00
210000	Materiales de administración, emisión de documentos	\$183,865.00	\$28,130.00	\$211,995.00	\$48,233.60	\$163,761.40	\$48,233.60	\$0.00	\$163,761.40	\$48,233.60	\$48,233.60	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$119,400.00	\$0.00	\$119,400.00	\$17,405.52	\$101,994.48	\$17,405.52	\$0.00	\$101,994.48	\$17,405.52	\$17,405.52	\$0.00
211001	Material de Oficina	\$60,000.00	\$0.00	\$60,000.00	\$132.66	\$59,867.34	\$132.66	\$0.00	\$59,867.34	\$132.66	\$132.66	\$0.00
211002	Gastos de Oficina	\$59,400.00	\$0.00	\$59,400.00	\$17,272.86	\$42,127.14	\$17,272.86	\$0.00	\$42,127.14	\$17,272.86	\$17,272.86	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$60,000.00	\$0.00	\$60,000.00	\$2,699.00	\$57,301.00	\$2,699.00	\$0.00	\$57,301.00	\$2,699.00	\$2,699.00	\$0.00
214001	Material para Bienes Informáticos	\$60,000.00	\$0.00	\$60,000.00	\$2,699.00	\$57,301.00	\$2,699.00	\$0.00	\$57,301.00	\$2,699.00	\$2,699.00	\$0.00
216000	Material de limpieza	\$4,465.00	\$28,130.00	\$32,595.00	\$28,129.08	\$4,465.92	\$28,129.08	\$0.00	\$4,465.92	\$28,129.08	\$28,129.08	\$0.00
216001	Material de Limpieza	\$4,465.00	\$28,130.00	\$32,595.00	\$28,129.08	\$4,465.92	\$28,129.08	\$0.00	\$4,465.92	\$28,129.08	\$28,129.08	\$0.00
220000	Alimentos y utensilios	\$120,000.00	\$0.00	\$120,000.00	\$9,497.00	\$110,503.00	\$9,497.00	\$0.00	\$110,503.00	\$9,497.00	\$9,497.00	\$0.00
221000	Productos alimenticios para personas	\$120,000.00	\$0.00	\$120,000.00	\$9,497.00	\$110,503.00	\$9,497.00	\$0.00	\$110,503.00	\$9,497.00	\$9,497.00	\$0.00
221001	Alimentación de Personas	\$120,000.00	\$0.00	\$120,000.00	\$9,497.00	\$110,503.00	\$9,497.00	\$0.00	\$110,503.00	\$9,497.00	\$9,497.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$184,720.00	\$37,410.00	\$222,130.00	\$37,949.99	\$184,180.01	\$37,949.99	\$0.00	\$184,180.01	\$37,949.99	\$37,949.99	\$0.00
241000	Productos minerales no metálicos	\$25,430.00	\$0.00	\$25,430.00	\$0.00	\$25,430.00	\$0.00	\$0.00	\$25,430.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$25,430.00	\$0.00	\$25,430.00	\$0.00	\$25,430.00	\$0.00	\$0.00	\$25,430.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$21,750.00	\$0.00	\$21,750.00	\$0.00	\$21,750.00	\$0.00	\$0.00	\$21,750.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 11/abr/2024
02:28 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
242001	Cemento y productos de concreto	\$21,750.00	\$0.00	\$21,750.00	\$0.00	\$21,750.00	\$0.00	\$0.00	\$21,750.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$13,950.00	\$0.00	\$13,950.00	\$0.00	\$13,950.00	\$0.00	\$0.00	\$13,950.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$13,950.00	\$0.00	\$13,950.00	\$0.00	\$13,950.00	\$0.00	\$0.00	\$13,950.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$15,300.00	\$0.00	\$15,300.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$15,300.00	\$0.00	\$15,300.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$48,399.00	\$0.00	\$48,399.00	\$539.99	\$47,859.01	\$539.99	\$0.00	\$47,859.01	\$539.99	\$539.99	\$0.00
246001	Material Eléctrico	\$32,649.00	\$0.00	\$32,649.00	\$539.99	\$32,109.01	\$539.99	\$0.00	\$32,109.01	\$539.99	\$539.99	\$0.00
246002	Material Electrónico	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$46,841.00	\$0.00	\$46,841.00	\$0.00	\$46,841.00	\$0.00	\$0.00	\$46,841.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$46,841.00	\$0.00	\$46,841.00	\$0.00	\$46,841.00	\$0.00	\$0.00	\$46,841.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$13,050.00	\$0.00	\$13,050.00	\$0.00	\$13,050.00	\$0.00	\$0.00	\$13,050.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$13,050.00	\$0.00	\$13,050.00	\$0.00	\$13,050.00	\$0.00	\$0.00	\$13,050.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$37,410.00	\$37,410.00	\$37,410.00	\$0.00	\$37,410.00	\$0.00	\$0.00	\$37,410.00	\$37,410.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$37,410.00	\$37,410.00	\$37,410.00	\$0.00	\$37,410.00	\$0.00	\$0.00	\$37,410.00	\$37,410.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$55,773.00	\$0.00	\$55,773.00	\$0.00	\$55,773.00	\$0.00	\$0.00	\$55,773.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$37,395.00	\$0.00	\$37,395.00	\$0.00	\$37,395.00	\$0.00	\$0.00	\$37,395.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$37,395.00	\$0.00	\$37,395.00	\$0.00	\$37,395.00	\$0.00	\$0.00	\$37,395.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$11,616.00	\$0.00	\$11,616.00	\$0.00	\$11,616.00	\$0.00	\$0.00	\$11,616.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$11,616.00	\$0.00	\$11,616.00	\$0.00	\$11,616.00	\$0.00	\$0.00	\$11,616.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$480,000.00	-\$66,340.00	\$413,660.00	\$40,218.00	\$373,442.00	\$40,218.00	\$0.00	\$373,442.00	\$40,218.00	\$40,218.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$480,000.00	-\$66,340.00	\$413,660.00	\$40,218.00	\$373,442.00	\$40,218.00	\$0.00	\$373,442.00	\$40,218.00	\$40,218.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$480,000.00	-\$66,340.00	\$413,660.00	\$40,218.00	\$373,442.00	\$40,218.00	\$0.00	\$373,442.00	\$40,218.00	\$40,218.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$141,942.00	\$0.00	\$141,942.00	\$0.00	\$141,942.00	\$0.00	\$0.00	\$141,942.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$137,192.00	\$0.00	\$137,192.00	\$0.00	\$137,192.00	\$0.00	\$0.00	\$137,192.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$137,192.00	\$0.00	\$137,192.00	\$0.00	\$137,192.00	\$0.00	\$0.00	\$137,192.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$52,831.00	\$800.00	\$53,631.00	\$800.00	\$52,831.00	\$800.00	\$0.00	\$52,831.00	\$800.00	\$800.00	\$0.00
291000	Herramientas menores	\$23,801.00	\$0.00	\$23,801.00	\$0.00	\$23,801.00	\$0.00	\$0.00	\$23,801.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 11/abr/2024
02:28 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
291001	Herramientas Menores	\$23,801.00	\$0.00	\$23,801.00	\$0.00	\$23,801.00	\$0.00	\$0.00	\$23,801.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$17,990.00	\$0.00	\$17,990.00	\$0.00	\$17,990.00	\$0.00	\$0.00	\$17,990.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$17,990.00	\$0.00	\$17,990.00	\$0.00	\$17,990.00	\$0.00	\$0.00	\$17,990.00	\$0.00	\$0.00	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumer	\$11,040.00	\$0.00	\$11,040.00	\$0.00	\$11,040.00	\$0.00	\$0.00	\$11,040.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumer	\$11,040.00	\$0.00	\$11,040.00	\$0.00	\$11,040.00	\$0.00	\$0.00	\$11,040.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
300000	SERVICIOS GENERALES	\$8,645,610.00	\$0.00	\$8,645,610.00	\$1,967,553.79	\$6,678,056.21	\$1,967,553.79	\$0.00	\$6,678,056.21	\$1,967,553.79	\$1,792,842.79	\$174,711.00
310000	Servicios básicos	\$2,465,238.00	-\$16,811.00	\$2,448,427.00	\$560,875.25	\$1,887,551.75	\$560,875.25	\$0.00	\$1,887,551.75	\$560,875.25	\$506,138.25	\$54,737.00
311000	Energía eléctrica	\$1,167,000.00	-\$28,384.00	\$1,138,616.00	\$227,354.00	\$911,262.00	\$227,354.00	\$0.00	\$911,262.00	\$227,354.00	\$172,617.00	\$54,737.00
311001	Servicio de Energía Eléctrica	\$1,167,000.00	-\$28,384.00	\$1,138,616.00	\$227,354.00	\$911,262.00	\$227,354.00	\$0.00	\$911,262.00	\$227,354.00	\$172,617.00	\$54,737.00
312000	Gas	\$14,094.00	\$0.00	\$14,094.00	\$0.00	\$14,094.00	\$0.00	\$0.00	\$14,094.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$14,094.00	\$0.00	\$14,094.00	\$0.00	\$14,094.00	\$0.00	\$0.00	\$14,094.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$665,264.00	\$0.00	\$665,264.00	\$172,256.01	\$493,007.99	\$172,256.01	\$0.00	\$493,007.99	\$172,256.01	\$172,256.01	\$0.00
313001	Servicio de Agua	\$665,264.00	\$0.00	\$665,264.00	\$172,256.01	\$493,007.99	\$172,256.01	\$0.00	\$493,007.99	\$172,256.01	\$172,256.01	\$0.00
314000	Telefonía tradicional	\$66,880.00	\$5,848.00	\$72,728.00	\$17,541.24	\$55,186.76	\$17,541.24	\$0.00	\$55,186.76	\$17,541.24	\$17,541.24	\$0.00
314001	Servicio Telefónico Tradicional	\$66,880.00	\$5,848.00	\$72,728.00	\$17,541.24	\$55,186.76	\$17,541.24	\$0.00	\$55,186.76	\$17,541.24	\$17,541.24	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$552,000.00	\$5,725.00	\$557,725.00	\$143,724.00	\$414,001.00	\$143,724.00	\$0.00	\$414,001.00	\$143,724.00	\$143,724.00	\$0.00
316003	Servicios de Internet	\$552,000.00	\$5,725.00	\$557,725.00	\$143,724.00	\$414,001.00	\$143,724.00	\$0.00	\$414,001.00	\$143,724.00	\$143,724.00	\$0.00
320000	Servicios de arrendamiento	\$31,000.00	\$26,984.00	\$57,984.00	\$42,983.74	\$15,000.26	\$42,983.74	\$0.00	\$15,000.26	\$42,983.74	\$42,983.74	\$0.00
322000	Arrendamiento de edificios	\$0.00	\$28,384.00	\$28,384.00	\$28,383.74	\$0.26	\$28,383.74	\$0.00	\$0.26	\$28,383.74	\$28,383.74	\$0.00
322001	Arrendamiento de edificios	\$0.00	\$28,384.00	\$28,384.00	\$28,383.74	\$0.26	\$28,383.74	\$0.00	\$0.26	\$28,383.74	\$28,383.74	\$0.00
327000	Arrendamiento de activos intangibles	\$31,000.00	-\$1,400.00	\$29,600.00	\$14,600.00	\$15,000.00	\$14,600.00	\$0.00	\$15,000.00	\$14,600.00	\$14,600.00	\$0.00
327001	Arrendamiento de activos intangibles	\$31,000.00	-\$1,400.00	\$29,600.00	\$14,600.00	\$15,000.00	\$14,600.00	\$0.00	\$15,000.00	\$14,600.00	\$14,600.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$1,516,600.00	-\$566.12	\$1,516,033.88	\$273,633.62	\$1,242,400.26	\$273,633.62	\$0.00	\$1,242,400.26	\$273,633.62	\$273,633.62	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$175,000.00	\$11,600.00	\$186,600.00	\$15,892.00	\$170,708.00	\$15,892.00	\$0.00	\$170,708.00	\$15,892.00	\$15,892.00	\$0.00
331001	Servicios legales	\$30,000.00	\$0.00	\$30,000.00	\$4,292.00	\$25,708.00	\$4,292.00	\$0.00	\$25,708.00	\$4,292.00	\$4,292.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$145,000.00	\$11,600.00	\$156,600.00	\$11,600.00	\$145,000.00	\$11,600.00	\$0.00	\$145,000.00	\$11,600.00	\$11,600.00	\$0.00
334000	Servicios de capacitación	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$81,600.00	-\$7,145.12	\$74,454.88	\$6,525.30	\$67,929.58	\$6,525.30	\$0.00	\$67,929.58	\$6,525.30	\$6,525.30	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar/2024

Fecha y hora de Impresión | 11/abr/2024
02:28 p.m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$81,600.00	-\$7,145.12	\$74,454.88	\$6,525.30	\$67,929.58	\$6,525.30	\$0.00	\$67,929.58	\$6,525.30	\$6,525.30	\$0.00
338000	Servicios de vigilancia	\$1,080,000.00	-\$5,021.00	\$1,074,979.00	\$251,216.32	\$823,762.68	\$251,216.32	\$0.00	\$823,762.68	\$251,216.32	\$251,216.32	\$0.00
338001	Servicios de Vigilancia	\$1,080,000.00	-\$5,021.00	\$1,074,979.00	\$251,216.32	\$823,762.68	\$251,216.32	\$0.00	\$823,762.68	\$251,216.32	\$251,216.32	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$98,000.00	\$8,711.00	\$106,711.00	\$70,653.06	\$36,057.94	\$70,653.06	\$0.00	\$36,057.94	\$70,653.06	\$70,653.06	\$0.00
345000	Seguro de bienes patrimoniales	\$98,000.00	\$8,711.00	\$106,711.00	\$70,653.06	\$36,057.94	\$70,653.06	\$0.00	\$36,057.94	\$70,653.06	\$70,653.06	\$0.00
345001	Seguros	\$98,000.00	-\$786.00	\$97,214.00	\$61,156.87	\$36,057.13	\$61,156.87	\$0.00	\$36,057.13	\$61,156.87	\$61,156.87	\$0.00
345004	Seguro Facultativo	\$0.00	\$9,497.00	\$9,497.00	\$9,496.19	\$0.81	\$9,496.19	\$0.00	\$0.81	\$9,496.19	\$9,496.19	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$2,824,054.00	-\$13,756.00	\$2,810,298.00	\$700,768.35	\$2,109,529.65	\$700,768.35	\$0.00	\$2,109,529.65	\$700,768.35	\$700,768.35	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$242,000.00	-\$16,076.00	\$225,924.00	\$28,091.60	\$197,832.40	\$28,091.60	\$0.00	\$197,832.40	\$28,091.60	\$28,091.60	\$0.00
355001	Mantenimiento de Vehículos	\$242,000.00	-\$16,076.00	\$225,924.00	\$28,091.60	\$197,832.40	\$28,091.60	\$0.00	\$197,832.40	\$28,091.60	\$28,091.60	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$2,480,000.00	\$0.00	\$2,480,000.00	\$670,356.75	\$1,809,643.25	\$670,356.75	\$0.00	\$1,809,643.25	\$670,356.75	\$670,356.75	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$2,480,000.00	\$0.00	\$2,480,000.00	\$670,356.75	\$1,809,643.25	\$670,356.75	\$0.00	\$1,809,643.25	\$670,356.75	\$670,356.75	\$0.00
359000	Servicios de jardinería y fumigación	\$102,054.00	\$0.00	\$102,054.00	\$0.00	\$102,054.00	\$0.00	\$0.00	\$102,054.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$102,054.00	\$0.00	\$102,054.00	\$0.00	\$102,054.00	\$0.00	\$0.00	\$102,054.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$48,800.00	-\$1,045.00	\$47,755.00	\$0.00	\$47,755.00	\$0.00	\$0.00	\$47,755.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$48,800.00	-\$1,045.00	\$47,755.00	\$0.00	\$47,755.00	\$0.00	\$0.00	\$47,755.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$48,800.00	-\$1,045.00	\$47,755.00	\$0.00	\$47,755.00	\$0.00	\$0.00	\$47,755.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$90,000.00	-\$3,516.88	\$86,483.12	\$8,513.77	\$77,969.35	\$8,513.77	\$0.00	\$77,969.35	\$8,513.77	\$8,513.77	\$0.00
371000	Pasajes aéreos	\$0.00	\$3,872.00	\$3,872.00	\$3,871.00	\$1.00	\$3,871.00	\$0.00	\$1.00	\$3,871.00	\$3,871.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$3,872.00	\$3,872.00	\$3,871.00	\$1.00	\$3,871.00	\$0.00	\$1.00	\$3,871.00	\$3,871.00	\$0.00
375000	Viáticos en el país	\$90,000.00	-\$7,388.88	\$82,611.12	\$4,642.77	\$77,968.35	\$4,642.77	\$0.00	\$77,968.35	\$4,642.77	\$4,642.77	\$0.00
375001	Viáticos en el país	\$90,000.00	-\$7,388.88	\$82,611.12	\$4,642.77	\$77,968.35	\$4,642.77	\$0.00	\$77,968.35	\$4,642.77	\$4,642.77	\$0.00
390000	Otros servicios generales	\$1,571,918.00	\$0.00	\$1,571,918.00	\$310,126.00	\$1,261,792.00	\$310,126.00	\$0.00	\$1,261,792.00	\$310,126.00	\$190,152.00	\$119,974.00
392000	Impuestos y derechos	\$45,600.00	\$0.00	\$45,600.00	\$572.00	\$45,028.00	\$572.00	\$0.00	\$45,028.00	\$572.00	\$572.00	\$0.00
392006	Pago de derechos	\$45,600.00	\$0.00	\$45,600.00	\$572.00	\$45,028.00	\$572.00	\$0.00	\$45,028.00	\$572.00	\$572.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,318.00	\$0.00	\$1,526,318.00	\$309,554.00	\$1,216,764.00	\$309,554.00	\$0.00	\$1,216,764.00	\$309,554.00	\$189,580.00	\$119,974.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,318.00	\$0.00	\$1,526,318.00	\$309,554.00	\$1,216,764.00	\$309,554.00	\$0.00	\$1,216,764.00	\$309,554.00	\$189,580.00	\$119,974.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar/2024

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 11/abr/2024
02:28 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$2,524,268.00	\$506.10	\$2,524,774.10	\$0.00	\$2,524,774.10	\$0.00	\$0.00	\$2,524,774.10	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$2,524,268.00	\$506.10	\$2,524,774.10	\$0.00	\$2,524,774.10	\$0.00	\$0.00	\$2,524,774.10	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$2,524,268.00	\$506.10	\$2,524,774.10	\$0.00	\$2,524,774.10	\$0.00	\$0.00	\$2,524,774.10	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$2,524,268.00	\$506.10	\$2,524,774.10	\$0.00	\$2,524,774.10	\$0.00	\$0.00	\$2,524,774.10	\$0.00	\$0.00	\$0.00
SECRETARIA ADMINISTRATIVA		\$69,870,613.00	\$506.10	\$69,871,119.10	\$14,306,898.87	\$55,564,220.23	\$14,306,898.87	\$0.00	\$55,564,220.23	\$14,306,898.87	\$13,812,587.42	\$494,311.45
SIPO05 DIRECCIÓN DE INVESTIGACIÓN Y POSGRADO												
100000	SERVICIOS PERSONALES	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
122003	Lista de Raya	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$852,500.00	\$57,000.00	\$909,500.00	\$29,977.73	\$879,522.27	\$29,977.73	\$0.00	\$879,522.27	\$29,977.73	\$29,977.73	\$0.00
210000	Materiales de administración, emisión de documentos	\$17,000.00	\$5,935.00	\$22,935.00	\$2,490.00	\$20,445.00	\$2,490.00	\$0.00	\$20,445.00	\$2,490.00	\$2,490.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,000.00	\$4,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$1,935.00	\$11,935.00	\$2,490.00	\$9,445.00	\$2,490.00	\$0.00	\$9,445.00	\$2,490.00	\$2,490.00	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	\$1,935.00	\$11,935.00	\$2,490.00	\$9,445.00	\$2,490.00	\$0.00	\$9,445.00	\$2,490.00	\$2,490.00	\$0.00
220000	Alimentos y utensilios	\$153,000.00	\$0.00	\$153,000.00	\$0.00	\$153,000.00	\$0.00	\$0.00	\$153,000.00	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$153,000.00	\$0.00	\$153,000.00	\$0.00	\$153,000.00	\$0.00	\$0.00	\$153,000.00	\$0.00	\$0.00	\$0.00
222001	Alimentación de Animales	\$153,000.00	\$0.00	\$153,000.00	\$0.00	\$153,000.00	\$0.00	\$0.00	\$153,000.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$265,000.00	\$5,575.00	\$270,575.00	\$0.00	\$270,575.00	\$0.00	\$0.00	\$270,575.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$265,000.00	\$5,575.00	\$270,575.00	\$0.00	\$270,575.00	\$0.00	\$0.00	\$270,575.00	\$0.00	\$0.00	\$0.00
231001	Productos agrícolas	\$225,000.00	\$5,575.00	\$230,575.00	\$0.00	\$230,575.00	\$0.00	\$0.00	\$230,575.00	\$0.00	\$0.00	\$0.00
231002	Productos pecuarios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$14,298.00	\$14,298.00	\$14,297.00	\$1.00	\$14,297.00	\$0.00	\$1.00	\$14,297.00	\$14,297.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$14,298.00	\$14,298.00	\$14,297.00	\$1.00	\$14,297.00	\$0.00	\$1.00	\$14,297.00	\$14,297.00	\$0.00
246001	Material Eléctrico	\$0.00	\$14,298.00	\$14,298.00	\$14,297.00	\$1.00	\$14,297.00	\$0.00	\$1.00	\$14,297.00	\$14,297.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$237,500.00	\$36,425.00	\$273,925.00	\$7,424.73	\$266,500.27	\$7,424.73	\$0.00	\$266,500.27	\$7,424.73	\$7,424.73	\$0.00
251000	Productos químicos básicos	\$0.00	\$7,425.00	\$7,425.00	\$7,424.73	\$0.27	\$7,424.73	\$0.00	\$0.27	\$7,424.73	\$7,424.73	\$0.00
251001	Sustancias Químicas	\$0.00	\$7,425.00	\$7,425.00	\$7,424.73	\$0.27	\$7,424.73	\$0.00	\$0.27	\$7,424.73	\$7,424.73	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 11/abr/2024
02:28 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
252000	Fertilizantes, pesticidas y otros agroquímicos	\$215,000.00	\$29,000.00	\$244,000.00	\$0.00	\$244,000.00	\$0.00	\$0.00	\$244,000.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$215,000.00	\$29,000.00	\$244,000.00	\$0.00	\$244,000.00	\$0.00	\$0.00	\$244,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$20,000.00	-\$14,233.00	\$5,767.00	\$5,766.00	\$1.00	\$5,766.00	\$0.00	\$1.00	\$5,766.00	\$5,766.00	\$0.00
272000	Prendas de seguridad y protección personal	\$20,000.00	-\$14,233.00	\$5,767.00	\$5,766.00	\$1.00	\$5,766.00	\$0.00	\$1.00	\$5,766.00	\$5,766.00	\$0.00
272001	Prendas de Protección	\$20,000.00	-\$14,233.00	\$5,767.00	\$5,766.00	\$1.00	\$5,766.00	\$0.00	\$1.00	\$5,766.00	\$5,766.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$160,000.00	\$9,000.00	\$169,000.00	\$0.00	\$169,000.00	\$0.00	\$0.00	\$169,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$20,000.00	\$9,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$20,000.00	\$9,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$259,700.00	\$0.00	\$259,700.00	\$1,113.60	\$258,586.40	\$1,113.60	\$0.00	\$258,586.40	\$1,113.60	\$1,113.60	\$0.00
320000	Servicios de arrendamiento	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
345001	Seguros	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$56,200.00	\$0.00	\$56,200.00	\$0.00	\$56,200.00	\$0.00	\$0.00	\$56,200.00	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,500.00	\$0.00	\$10,500.00	\$1,113.60	\$9,386.40	\$1,113.60	\$0.00	\$9,386.40	\$1,113.60	\$1,113.60	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 11/abr/2024
02:28 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
361000	Difusión por radio, televisión y otros medios de mensajes	\$10,500.00	\$0.00	\$10,500.00	\$1,113.60	\$9,386.40	\$1,113.60	\$0.00	\$9,386.40	\$1,113.60	\$1,113.60	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$10,500.00	\$0.00	\$10,500.00	\$1,113.60	\$9,386.40	\$1,113.60	\$0.00	\$9,386.40	\$1,113.60	\$1,113.60	\$0.00
370000	Servicios de traslado y viáticos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$0.00	\$0.12	\$0.12	\$0.00	\$0.12	\$0.00	\$0.00	\$0.12	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$0.12	\$0.12	\$0.00	\$0.12	\$0.00	\$0.00	\$0.12	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$0.12	\$0.12	\$0.00	\$0.12	\$0.00	\$0.00	\$0.12	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$0.12	\$0.12	\$0.00	\$0.12	\$0.00	\$0.00	\$0.12	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE INVESTIGACIÓN Y PO		\$1,112,200.00	\$85,000.12	\$1,197,200.12	\$31,091.33	\$1,166,108.79	\$31,091.33	\$0.00	\$1,166,108.79	\$31,091.33	\$31,091.33	\$0.00
VDYE04 VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN												
200000	MATERIALES Y SUMINISTROS	\$33,835.00	\$0.00	\$33,835.00	\$5,600.00	\$28,235.00	\$5,600.00	\$0.00	\$28,235.00	\$5,600.00	\$5,600.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$33,835.00	-\$3,986.00	\$29,849.00	\$1,615.00	\$28,234.00	\$1,615.00	\$0.00	\$28,234.00	\$1,615.00	\$1,615.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$23,835.00	-\$3,986.00	\$19,849.00	\$1,615.00	\$18,234.00	\$1,615.00	\$0.00	\$18,234.00	\$1,615.00	\$1,615.00	\$0.00
211001	Material de Oficina	\$15,835.00	\$0.00	\$15,835.00	\$0.00	\$15,835.00	\$0.00	\$0.00	\$15,835.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$3,600.00	\$0.00	\$3,600.00	\$1,615.00	\$1,985.00	\$1,615.00	\$0.00	\$1,985.00	\$1,615.00	\$1,615.00	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$4,400.00	-\$3,986.00	\$414.00	\$0.00	\$414.00	\$0.00	\$0.00	\$414.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$3,986.00	\$3,986.00	\$3,985.00	\$1.00	\$3,985.00	\$0.00	\$1.00	\$3,985.00	\$3,985.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$3,986.00	\$3,986.00	\$3,985.00	\$1.00	\$3,985.00	\$0.00	\$1.00	\$3,985.00	\$3,985.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$3,986.00	\$3,986.00	\$3,985.00	\$1.00	\$3,985.00	\$0.00	\$1.00	\$3,985.00	\$3,985.00	\$0.00
300000	SERVICIOS GENERALES	\$206,500.00	\$0.00	\$206,500.00	\$99,992.40	\$106,507.60	\$99,992.40	\$0.00	\$106,507.60	\$99,992.40	\$99,992.40	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 11/abr/2024
02:28 p.m.

Unidad Administrativa	Presupuesto	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	o No	Sin Devengar	Ejercido	Pagado	Pagar
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	o No	Sin Devengar	Ejercido	Pagado	Deuda
310000 Servicios básicos	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
318000 Servicios postales y telegráficos	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
318001 Servicio Postal	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
345000 Seguro de bienes patrimoniales	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
345004 Seguro Facultativo	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cóm	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$164,000.00	-\$74,021.00	\$89,979.00	\$25,972.40	\$64,006.60	\$25,972.40	\$0.00	\$64,006.60	\$25,972.40	\$25,972.40	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$139,000.00	-\$74,021.00	\$64,979.00	\$25,972.40	\$39,006.60	\$25,972.40	\$0.00	\$39,006.60	\$25,972.40	\$25,972.40	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$139,000.00	-\$74,021.00	\$64,979.00	\$25,972.40	\$39,006.60	\$25,972.40	\$0.00	\$39,006.60	\$25,972.40	\$25,972.40	\$0.00
365000 Servicios de la industria filmica, del sonido y del video	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
365001 Servicios de la industria filmica, del sonido y del video	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$20,100.00	\$0.00	\$20,100.00	\$0.00	\$20,100.00	\$0.00	\$0.00	\$20,100.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$20,100.00	\$0.00	\$20,100.00	\$0.00	\$20,100.00	\$0.00	\$0.00	\$20,100.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$20,100.00	\$0.00	\$20,100.00	\$0.00	\$20,100.00	\$0.00	\$0.00	\$20,100.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$0.00	\$74,021.00	\$74,021.00	\$74,020.00	\$1.00	\$74,020.00	\$0.00	\$1.00	\$74,020.00	\$74,020.00	\$0.00
382000 Gastos de orden social y cultural	\$0.00	\$74,021.00	\$74,021.00	\$74,020.00	\$1.00	\$74,020.00	\$0.00	\$1.00	\$74,020.00	\$74,020.00	\$0.00
382001 Gastos de orden social	\$0.00	\$74,021.00	\$74,021.00	\$74,020.00	\$1.00	\$74,020.00	\$0.00	\$1.00	\$74,020.00	\$74,020.00	\$0.00
VINCULACIÓN, DIFUSIÓN Y EXTENSIC	\$240,335.00	\$0.00	\$240,335.00	\$105,592.40	\$134,742.60	\$105,592.40	\$0.00	\$134,742.60	\$105,592.40	\$105,592.40	\$0.00
Total Final	\$72,466,640.00	\$85,506.22	\$72,552,146.22	\$14,583,971.01	\$57,968,175.21	\$14,583,971.01	\$0.00	\$57,968,175.21	\$14,583,971.01	\$14,089,659.56	\$494,311.45