



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 11/abr/2024
hora de Impresión | 02:22 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000 SERVICIOS PERSONALES	\$57,481,604.00	\$22,000.00	\$57,503,604.00	\$12,202,646.49	\$45,300,957.51	\$12,202,646.49	\$0.00	\$45,300,957.51	\$12,202,646.49	\$11,883,046.04	\$319,600.45
110000 Remuneraciones al personal de carácter permanente	\$35,418,262.00	-\$41,908.57	\$35,376,353.43	\$9,454,529.44	\$25,921,823.99	\$9,454,529.44	\$0.00	\$25,921,823.99	\$9,454,529.44	\$9,454,529.44	\$0.00
113000 Sueldos base al personal permanente	\$35,418,262.00	-\$41,908.57	\$35,376,353.43	\$9,454,529.44	\$25,921,823.99	\$9,454,529.44	\$0.00	\$25,921,823.99	\$9,454,529.44	\$9,454,529.44	\$0.00
113001 Sueldos	\$35,418,262.00	-\$41,908.57	\$35,376,353.43	\$9,454,529.44	\$25,921,823.99	\$9,454,529.44	\$0.00	\$25,921,823.99	\$9,454,529.44	\$9,454,529.44	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
122000 Sueldos base al personal eventual	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
122003 Lista de Raya	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$6,657,326.00	\$119,376.00	\$6,776,702.00	\$838,750.07	\$5,937,951.93	\$838,750.07	\$0.00	\$5,937,951.93	\$838,750.07	\$838,750.07	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$6,657,326.00	\$119,376.00	\$6,776,702.00	\$838,750.07	\$5,937,951.93	\$838,750.07	\$0.00	\$5,937,951.93	\$838,750.07	\$838,750.07	\$0.00
132001 Prima de Vacaciones y Dominical	\$1,567,060.00	\$533,091.00	\$2,100,151.00	\$838,750.07	\$1,261,400.93	\$838,750.07	\$0.00	\$1,261,400.93	\$838,750.07	\$838,750.07	\$0.00
132002 Gratificación Anual	\$5,090,266.00	-\$413,715.00	\$4,676,551.00	\$0.00	\$4,676,551.00	\$0.00	\$0.00	\$4,676,551.00	\$0.00	\$0.00	\$0.00
140000 Seguridad Social	\$9,100,570.00	-\$77,467.43	\$9,023,102.57	\$1,909,366.98	\$7,113,735.59	\$1,909,366.98	\$0.00	\$7,113,735.59	\$1,909,366.98	\$1,589,766.53	\$319,600.45
141000 Aportaciones de seguridad social	\$6,301,624.00	-\$77,467.43	\$6,224,156.57	\$1,366,575.45	\$4,857,581.12	\$1,366,575.45	\$0.00	\$4,857,581.12	\$1,366,575.45	\$1,046,975.00	\$319,600.45
141002 Aportaciones al IMSS	\$3,839,292.00	-\$77,467.43	\$3,761,824.57	\$947,171.16	\$2,814,653.41	\$947,171.16	\$0.00	\$2,814,653.41	\$947,171.16	\$627,570.71	\$319,600.45
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$2,462,332.00	\$0.00	\$2,462,332.00	\$419,404.29	\$2,042,927.71	\$419,404.29	\$0.00	\$2,042,927.71	\$419,404.29	\$419,404.29	\$0.00
142000 Aportaciones a fondos de vivienda	\$2,000,780.00	\$0.00	\$2,000,780.00	\$387,781.10	\$1,612,998.90	\$387,781.10	\$0.00	\$1,612,998.90	\$387,781.10	\$387,781.10	\$0.00
142002 Aportaciones a la INFONAVIT	\$2,000,780.00	\$0.00	\$2,000,780.00	\$387,781.10	\$1,612,998.90	\$387,781.10	\$0.00	\$1,612,998.90	\$387,781.10	\$387,781.10	\$0.00
143000 Aportaciones al sistema para el retiro	\$798,166.00	\$0.00	\$798,166.00	\$155,010.43	\$643,155.57	\$155,010.43	\$0.00	\$643,155.57	\$155,010.43	\$155,010.43	\$0.00
143001 Aportaciones al S.A.R.	\$798,166.00	\$0.00	\$798,166.00	\$155,010.43	\$643,155.57	\$155,010.43	\$0.00	\$643,155.57	\$155,010.43	\$155,010.43	\$0.00
160000 Previsiones	\$6,305,446.00	\$0.00	\$6,305,446.00	\$0.00	\$6,305,446.00	\$0.00	\$0.00	\$6,305,446.00	\$0.00	\$0.00	\$0.00
161000 Previsiones de carácter laboral, económica y de seguridad	\$6,305,446.00	\$0.00	\$6,305,446.00	\$0.00	\$6,305,446.00	\$0.00	\$0.00	\$6,305,446.00	\$0.00	\$0.00	\$0.00
161001 Provisiones sobre remuneraciones	\$6,305,446.00	\$0.00	\$6,305,446.00	\$0.00	\$6,305,446.00	\$0.00	\$0.00	\$6,305,446.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$2,749,738.00	\$57,000.00	\$2,806,738.00	\$242,692.28	\$2,564,045.72	\$242,692.28	\$0.00	\$2,564,045.72	\$242,692.28	\$242,692.28	\$0.00
210000 Materiales de administración, emisión de documentos	\$697,548.00	\$11,880.72	\$709,428.72	\$81,111.56	\$628,317.16	\$81,111.56	\$0.00	\$628,317.16	\$81,111.56	\$81,111.56	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$294,235.00	\$10,434.72	\$304,669.72	\$30,877.34	\$273,792.38	\$30,877.34	\$0.00	\$273,792.38	\$30,877.34	\$30,877.34	\$0.00
211001 Material de Oficina	\$217,835.00	\$0.00	\$217,835.00	\$132.66	\$217,702.34	\$132.66	\$0.00	\$217,702.34	\$132.66	\$132.66	\$0.00
211002 Gastos de Oficina	\$72,000.00	\$14,420.72	\$86,420.72	\$30,744.68	\$55,676.04	\$30,744.68	\$0.00	\$55,676.04	\$30,744.68	\$30,744.68	\$0.00
211003 Muebles de oficina, estantería y equipo de administración	\$4,400.00	-\$3,986.00	\$414.00	\$0.00	\$414.00	\$0.00	\$0.00	\$414.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$175,000.00	\$10,931.00	\$185,931.00	\$14,184.80	\$171,746.20	\$14,184.80	\$0.00	\$171,746.20	\$14,184.80	\$14,184.80	\$0.00
214001 Material para Bienes Informáticos	\$175,000.00	\$10,931.00	\$185,931.00	\$14,184.80	\$171,746.20	\$14,184.80	\$0.00	\$171,746.20	\$14,184.80	\$14,184.80	\$0.00
216000 Material de limpieza	\$4,465.00	\$28,130.00	\$32,595.00	\$28,129.08	\$4,465.92	\$28,129.08	\$0.00	\$4,465.92	\$28,129.08	\$28,129.08	\$0.00
216001 Material de Limpieza	\$4,465.00	\$28,130.00	\$32,595.00	\$28,129.08	\$4,465.92	\$28,129.08	\$0.00	\$4,465.92	\$28,129.08	\$28,129.08	\$0.00
217000 Materiales y útiles de enseñanza	\$223,848.00	-\$37,615.00	\$186,233.00	\$7,920.34	\$178,312.66	\$7,920.34	\$0.00	\$178,312.66	\$7,920.34	\$7,920.34	\$0.00
217001 Material Didáctico	\$223,848.00	-\$37,615.00	\$186,233.00	\$7,920.34	\$178,312.66	\$7,920.34	\$0.00	\$178,312.66	\$7,920.34	\$7,920.34	\$0.00
220000 Alimentos y utensilios	\$273,000.00	\$33,427.00	\$306,427.00	\$42,922.00	\$263,505.00	\$42,922.00	\$0.00	\$263,505.00	\$42,922.00	\$42,922.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

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Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 11/abr/2024
02:22 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
221000 Productos alimenticios para personas	\$120,000.00	\$5,726.00	\$125,726.00	\$15,222.00	\$110,504.00	\$15,222.00	\$0.00	\$110,504.00	\$15,222.00	\$15,222.00	\$0.00
221001 Alimentación de Personas	\$120,000.00	\$5,726.00	\$125,726.00	\$15,222.00	\$110,504.00	\$15,222.00	\$0.00	\$110,504.00	\$15,222.00	\$15,222.00	\$0.00
222000 Productos alimenticios para animales	\$153,000.00	\$27,701.00	\$180,701.00	\$27,700.00	\$153,001.00	\$27,700.00	\$0.00	\$153,001.00	\$27,700.00	\$27,700.00	\$0.00
222001 Alimentación de Animales	\$153,000.00	\$27,701.00	\$180,701.00	\$27,700.00	\$153,001.00	\$27,700.00	\$0.00	\$153,001.00	\$27,700.00	\$27,700.00	\$0.00
230000 Materias primas y materiales de producción y comercio	\$265,000.00	\$5,575.00	\$270,575.00	\$0.00	\$270,575.00	\$0.00	\$0.00	\$270,575.00	\$0.00	\$0.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquiri	\$265,000.00	\$5,575.00	\$270,575.00	\$0.00	\$270,575.00	\$0.00	\$0.00	\$270,575.00	\$0.00	\$0.00	\$0.00
231001 Productos agrícolas	\$225,000.00	\$5,575.00	\$230,575.00	\$0.00	\$230,575.00	\$0.00	\$0.00	\$230,575.00	\$0.00	\$0.00	\$0.00
231002 Productos pecuarios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$193,335.00	\$55,623.00	\$248,958.00	\$56,161.99	\$192,796.01	\$56,161.99	\$0.00	\$192,796.01	\$56,161.99	\$56,161.99	\$0.00
241000 Productos minerales no metálicos	\$25,430.00	\$0.00	\$25,430.00	\$0.00	\$25,430.00	\$0.00	\$0.00	\$25,430.00	\$0.00	\$0.00	\$0.00
241001 Productos minerales no metálicos	\$25,430.00	\$0.00	\$25,430.00	\$0.00	\$25,430.00	\$0.00	\$0.00	\$25,430.00	\$0.00	\$0.00	\$0.00
242000 Cemento y productos de concreto	\$21,750.00	\$0.00	\$21,750.00	\$0.00	\$21,750.00	\$0.00	\$0.00	\$21,750.00	\$0.00	\$0.00	\$0.00
242001 Cemento y productos de concreto	\$21,750.00	\$0.00	\$21,750.00	\$0.00	\$21,750.00	\$0.00	\$0.00	\$21,750.00	\$0.00	\$0.00	\$0.00
244000 Madera y productos de madera	\$13,950.00	\$0.00	\$13,950.00	\$0.00	\$13,950.00	\$0.00	\$0.00	\$13,950.00	\$0.00	\$0.00	\$0.00
244001 Madera y productos de madera	\$13,950.00	\$0.00	\$13,950.00	\$0.00	\$13,950.00	\$0.00	\$0.00	\$13,950.00	\$0.00	\$0.00	\$0.00
245000 Vidrio y productos de vidrio	\$21,900.00	\$0.00	\$21,900.00	\$0.00	\$21,900.00	\$0.00	\$0.00	\$21,900.00	\$0.00	\$0.00	\$0.00
245001 Vidrio y productos de vidrio	\$21,900.00	\$0.00	\$21,900.00	\$0.00	\$21,900.00	\$0.00	\$0.00	\$21,900.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$48,574.00	\$17,443.00	\$66,017.00	\$17,981.99	\$48,035.01	\$17,981.99	\$0.00	\$48,035.01	\$17,981.99	\$17,981.99	\$0.00
246001 Material Eléctrico	\$32,824.00	\$17,443.00	\$50,267.00	\$17,981.99	\$32,285.01	\$17,981.99	\$0.00	\$32,285.01	\$17,981.99	\$17,981.99	\$0.00
246002 Material Electrónico	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$46,841.00	\$770.00	\$47,611.00	\$770.00	\$46,841.00	\$770.00	\$0.00	\$46,841.00	\$770.00	\$770.00	\$0.00
247001 Artículos metálicos para la construcción	\$46,841.00	\$770.00	\$47,611.00	\$770.00	\$46,841.00	\$770.00	\$0.00	\$46,841.00	\$770.00	\$770.00	\$0.00
248000 Materiales complementarios	\$13,050.00	\$0.00	\$13,050.00	\$0.00	\$13,050.00	\$0.00	\$0.00	\$13,050.00	\$0.00	\$0.00	\$0.00
248001 Materiales complementarios	\$13,050.00	\$0.00	\$13,050.00	\$0.00	\$13,050.00	\$0.00	\$0.00	\$13,050.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$1,840.00	\$37,410.00	\$39,250.00	\$37,410.00	\$1,840.00	\$37,410.00	\$0.00	\$1,840.00	\$37,410.00	\$37,410.00	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$1,840.00	\$37,410.00	\$39,250.00	\$37,410.00	\$1,840.00	\$37,410.00	\$0.00	\$1,840.00	\$37,410.00	\$37,410.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$343,273.00	\$14,142.28	\$357,415.28	\$8,587.73	\$348,827.55	\$8,587.73	\$0.00	\$348,827.55	\$8,587.73	\$8,587.73	\$0.00
251000 Productos químicos básicos	\$50,000.00	-\$16,021.72	\$33,978.28	\$7,424.73	\$26,553.55	\$7,424.73	\$0.00	\$26,553.55	\$7,424.73	\$7,424.73	\$0.00
251001 Sustancias Químicas	\$50,000.00	-\$16,021.72	\$33,978.28	\$7,424.73	\$26,553.55	\$7,424.73	\$0.00	\$26,553.55	\$7,424.73	\$7,424.73	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$215,000.00	\$29,000.00	\$244,000.00	\$0.00	\$244,000.00	\$0.00	\$0.00	\$244,000.00	\$0.00	\$0.00	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$215,000.00	\$29,000.00	\$244,000.00	\$0.00	\$244,000.00	\$0.00	\$0.00	\$244,000.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$59,895.00	\$0.00	\$59,895.00	\$0.00	\$59,895.00	\$0.00	\$0.00	\$59,895.00	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$59,895.00	\$0.00	\$59,895.00	\$0.00	\$59,895.00	\$0.00	\$0.00	\$59,895.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$0.00
254001 Materiales y Suministros Médicos	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

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256000 Fibras sintéticas, hules, plásticos y derivados	\$11,616.00	\$1,164.00	\$12,780.00	\$1,163.00	\$11,617.00	\$1,163.00	\$0.00	\$11,617.00	\$1,163.00	\$1,163.00	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$11,616.00	\$1,164.00	\$12,780.00	\$1,163.00	\$11,617.00	\$1,163.00	\$0.00	\$11,617.00	\$1,163.00	\$1,163.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$480,000.00	-\$66,340.00	\$413,660.00	\$40,218.00	\$373,442.00	\$40,218.00	\$0.00	\$373,442.00	\$40,218.00	\$40,218.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$480,000.00	-\$66,340.00	\$413,660.00	\$40,218.00	\$373,442.00	\$40,218.00	\$0.00	\$373,442.00	\$40,218.00	\$40,218.00	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$480,000.00	-\$66,340.00	\$413,660.00	\$40,218.00	\$373,442.00	\$40,218.00	\$0.00	\$373,442.00	\$40,218.00	\$40,218.00	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos c	\$201,942.00	-\$14,233.00	\$187,709.00	\$5,766.00	\$181,943.00	\$5,766.00	\$0.00	\$181,943.00	\$5,766.00	\$5,766.00	\$0.00
271000 Vestuario y uniformes	\$137,192.00	\$0.00	\$137,192.00	\$0.00	\$137,192.00	\$0.00	\$0.00	\$137,192.00	\$0.00	\$0.00	\$0.00
271001 Vestuario, Uniformes	\$137,192.00	\$0.00	\$137,192.00	\$0.00	\$137,192.00	\$0.00	\$0.00	\$137,192.00	\$0.00	\$0.00	\$0.00
272000 Prendas de seguridad y protección personal	\$24,750.00	-\$14,233.00	\$10,517.00	\$5,766.00	\$4,751.00	\$5,766.00	\$0.00	\$4,751.00	\$5,766.00	\$5,766.00	\$0.00
272001 Prendas de Protección	\$24,750.00	-\$14,233.00	\$10,517.00	\$5,766.00	\$4,751.00	\$5,766.00	\$0.00	\$4,751.00	\$5,766.00	\$5,766.00	\$0.00
273000 Artículos deportivos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
273001 Artículos Deportivos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$295,640.00	\$16,925.00	\$312,565.00	\$7,925.00	\$304,640.00	\$7,925.00	\$0.00	\$304,640.00	\$7,925.00	\$7,925.00	\$0.00
291000 Herramientas menores	\$58,922.00	\$16,125.00	\$75,047.00	\$7,125.00	\$67,922.00	\$7,125.00	\$0.00	\$67,922.00	\$7,125.00	\$7,125.00	\$0.00
291001 Herramientas Menores	\$58,922.00	\$16,125.00	\$75,047.00	\$7,125.00	\$67,922.00	\$7,125.00	\$0.00	\$67,922.00	\$7,125.00	\$7,125.00	\$0.00
292000 Refacciones y accesorios menores de edificios	\$17,990.00	\$0.00	\$17,990.00	\$0.00	\$17,990.00	\$0.00	\$0.00	\$17,990.00	\$0.00	\$0.00	\$0.00
292001 Refacciones y accesorios menores de edificios	\$17,990.00	\$0.00	\$17,990.00	\$0.00	\$17,990.00	\$0.00	\$0.00	\$17,990.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputc	\$142,688.00	\$0.00	\$142,688.00	\$0.00	\$142,688.00	\$0.00	\$0.00	\$142,688.00	\$0.00	\$0.00	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputc	\$142,688.00	\$0.00	\$142,688.00	\$0.00	\$142,688.00	\$0.00	\$0.00	\$142,688.00	\$0.00	\$0.00	\$0.00
295000 Refacciones y accesorios menores de equipo e instrumer	\$11,040.00	\$0.00	\$11,040.00	\$0.00	\$11,040.00	\$0.00	\$0.00	\$11,040.00	\$0.00	\$0.00	\$0.00
295001 Refacciones y accesorios menores de equipo e instrumer	\$11,040.00	\$0.00	\$11,040.00	\$0.00	\$11,040.00	\$0.00	\$0.00	\$11,040.00	\$0.00	\$0.00	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros	\$65,000.00	\$800.00	\$65,800.00	\$800.00	\$65,000.00	\$800.00	\$0.00	\$65,000.00	\$800.00	\$800.00	\$0.00
298001 Refacciones y accesorios menores de maquinaria y otros	\$65,000.00	\$800.00	\$65,800.00	\$800.00	\$65,000.00	\$800.00	\$0.00	\$65,000.00	\$800.00	\$800.00	\$0.00
300000 SERVICIOS GENERALES	\$9,711,030.00	\$0.00	\$9,711,030.00	\$2,138,632.24	\$7,572,397.76	\$2,138,632.24	\$0.00	\$7,572,397.76	\$2,138,632.24	\$1,963,921.24	\$174,711.00
310000 Servicios básicos	\$2,474,738.00	-\$19,458.00	\$2,455,280.00	\$560,875.25	\$1,894,404.75	\$560,875.25	\$0.00	\$1,894,404.75	\$560,875.25	\$506,138.25	\$54,737.00
311000 Energía eléctrica	\$1,167,000.00	-\$28,384.00	\$1,138,616.00	\$227,354.00	\$911,262.00	\$227,354.00	\$0.00	\$911,262.00	\$227,354.00	\$172,617.00	\$54,737.00
311001 Servicio de Energía Eléctrica	\$1,167,000.00	-\$28,384.00	\$1,138,616.00	\$227,354.00	\$911,262.00	\$227,354.00	\$0.00	\$911,262.00	\$227,354.00	\$172,617.00	\$54,737.00
312000 Gas	\$20,094.00	-\$2,647.00	\$17,447.00	\$0.00	\$17,447.00	\$0.00	\$0.00	\$17,447.00	\$0.00	\$0.00	\$0.00
312001 Gas	\$20,094.00	-\$2,647.00	\$17,447.00	\$0.00	\$17,447.00	\$0.00	\$0.00	\$17,447.00	\$0.00	\$0.00	\$0.00
313000 Agua	\$665,264.00	\$0.00	\$665,264.00	\$172,256.01	\$493,007.99	\$172,256.01	\$0.00	\$493,007.99	\$172,256.01	\$172,256.01	\$0.00
313001 Servicio de Agua	\$665,264.00	\$0.00	\$665,264.00	\$172,256.01	\$493,007.99	\$172,256.01	\$0.00	\$493,007.99	\$172,256.01	\$172,256.01	\$0.00
314000 Telefonía tradicional	\$66,880.00	\$5,848.00	\$72,728.00	\$17,541.24	\$55,186.76	\$17,541.24	\$0.00	\$55,186.76	\$17,541.24	\$17,541.24	\$0.00
314001 Servicio Telefónico Tradicional	\$66,880.00	\$5,848.00	\$72,728.00	\$17,541.24	\$55,186.76	\$17,541.24	\$0.00	\$55,186.76	\$17,541.24	\$17,541.24	\$0.00
316000 Servicios de telecomunicaciones y satélites	\$552,000.00	\$5,725.00	\$557,725.00	\$143,724.00	\$414,001.00	\$143,724.00	\$0.00	\$414,001.00	\$143,724.00	\$143,724.00	\$0.00
316003 Servicios de Internet	\$552,000.00	\$5,725.00	\$557,725.00	\$143,724.00	\$414,001.00	\$143,724.00	\$0.00	\$414,001.00	\$143,724.00	\$143,724.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 11/abr/2024
hora de Impresión | 02:22 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
318000	Servicios postales y telegráficos	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$131,000.00	\$29,769.00	\$160,769.00	\$45,767.74	\$115,001.26	\$45,767.74	\$0.00	\$115,001.26	\$45,767.74	\$45,767.74	\$0.00
322000	Arrendamiento de edificios	\$0.00	\$28,384.00	\$28,384.00	\$28,383.74	\$0.26	\$28,383.74	\$0.00	\$0.26	\$28,383.74	\$28,383.74	\$0.00
322001	Arrendamiento de edificios	\$0.00	\$28,384.00	\$28,384.00	\$28,383.74	\$0.26	\$28,383.74	\$0.00	\$0.26	\$28,383.74	\$28,383.74	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$41,000.00	-\$1,400.00	\$39,600.00	\$14,600.00	\$25,000.00	\$14,600.00	\$0.00	\$25,000.00	\$14,600.00	\$14,600.00	\$0.00
327001	Arrendamiento de activos intangibles	\$41,000.00	-\$1,400.00	\$39,600.00	\$14,600.00	\$25,000.00	\$14,600.00	\$0.00	\$25,000.00	\$14,600.00	\$14,600.00	\$0.00
329000	Otros arrendamientos	\$10,000.00	\$2,785.00	\$12,785.00	\$2,784.00	\$10,001.00	\$2,784.00	\$0.00	\$10,001.00	\$2,784.00	\$2,784.00	\$0.00
329001	Otros arrendamientos	\$10,000.00	\$2,785.00	\$12,785.00	\$2,784.00	\$10,001.00	\$2,784.00	\$0.00	\$10,001.00	\$2,784.00	\$2,784.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$1,916,600.00	-\$16,365.12	\$1,900,234.88	\$323,586.07	\$1,576,648.81	\$323,586.07	\$0.00	\$1,576,648.81	\$323,586.07	\$323,586.07	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$575,000.00	-\$19,107.00	\$555,893.00	\$50,936.81	\$504,956.19	\$50,936.81	\$0.00	\$504,956.19	\$50,936.81	\$50,936.81	\$0.00
331001	Servicios legales	\$30,000.00	\$0.00	\$30,000.00	\$4,292.00	\$25,708.00	\$4,292.00	\$0.00	\$25,708.00	\$4,292.00	\$4,292.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$145,000.00	\$11,600.00	\$156,600.00	\$11,600.00	\$145,000.00	\$11,600.00	\$0.00	\$145,000.00	\$11,600.00	\$11,600.00	\$0.00
331003	Servicios de Consultoría	\$400,000.00	-\$30,707.00	\$369,293.00	\$35,044.81	\$334,248.19	\$35,044.81	\$0.00	\$334,248.19	\$35,044.81	\$35,044.81	\$0.00
334000	Servicios de capacitación	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$81,600.00	\$7,762.88	\$89,362.88	\$21,432.94	\$67,929.94	\$21,432.94	\$0.00	\$67,929.94	\$21,432.94	\$21,432.94	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$81,600.00	\$7,762.88	\$89,362.88	\$21,432.94	\$67,929.94	\$21,432.94	\$0.00	\$67,929.94	\$21,432.94	\$21,432.94	\$0.00
338000	Servicios de vigilancia	\$1,080,000.00	-\$5,021.00	\$1,074,979.00	\$251,216.32	\$823,762.68	\$251,216.32	\$0.00	\$823,762.68	\$251,216.32	\$251,216.32	\$0.00
338001	Servicios de Vigilancia	\$1,080,000.00	-\$5,021.00	\$1,074,979.00	\$251,216.32	\$823,762.68	\$251,216.32	\$0.00	\$823,762.68	\$251,216.32	\$251,216.32	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$144,000.00	\$8,711.00	\$152,711.00	\$70,653.06	\$82,057.94	\$70,653.06	\$0.00	\$82,057.94	\$70,653.06	\$70,653.06	\$0.00
345000	Seguro de bienes patrimoniales	\$144,000.00	\$8,711.00	\$152,711.00	\$70,653.06	\$82,057.94	\$70,653.06	\$0.00	\$82,057.94	\$70,653.06	\$70,653.06	\$0.00
345001	Seguros	\$126,000.00	-\$786.00	\$125,214.00	\$61,156.87	\$64,057.13	\$61,156.87	\$0.00	\$64,057.13	\$61,156.87	\$61,156.87	\$0.00
345004	Seguro Facultativo	\$18,000.00	\$9,497.00	\$27,497.00	\$9,496.19	\$18,000.81	\$9,496.19	\$0.00	\$18,000.81	\$9,496.19	\$9,496.19	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$2,883,254.00	\$1,905.00	\$2,885,159.00	\$716,428.35	\$2,168,730.65	\$716,428.35	\$0.00	\$2,168,730.65	\$716,428.35	\$716,428.35	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$242,000.00	-\$16,076.00	\$225,924.00	\$28,091.60	\$197,832.40	\$28,091.60	\$0.00	\$197,832.40	\$28,091.60	\$28,091.60	\$0.00
355001	Mantenimiento de Vehículos	\$242,000.00	-\$16,076.00	\$225,924.00	\$28,091.60	\$197,832.40	\$28,091.60	\$0.00	\$197,832.40	\$28,091.60	\$28,091.60	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 11/abr/2024
02:22 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$36,000.00	\$17,981.00	\$53,981.00	\$17,980.00	\$36,001.00	\$17,980.00	\$0.00	\$36,001.00	\$17,980.00	\$17,980.00	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$36,000.00	\$17,981.00	\$53,981.00	\$17,980.00	\$36,001.00	\$17,980.00	\$0.00	\$36,001.00	\$17,980.00	\$17,980.00	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$2,480,000.00	\$0.00	\$2,480,000.00	\$670,356.75	\$1,809,643.25	\$670,356.75	\$0.00	\$1,809,643.25	\$670,356.75	\$670,356.75	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$2,480,000.00	\$0.00	\$2,480,000.00	\$670,356.75	\$1,809,643.25	\$670,356.75	\$0.00	\$1,809,643.25	\$670,356.75	\$670,356.75	\$0.00
359000 Servicios de jardinería y fumigación	\$111,054.00	\$0.00	\$111,054.00	\$0.00	\$111,054.00	\$0.00	\$0.00	\$111,054.00	\$0.00	\$0.00	\$0.00
359001 Servicios de jardinería y fumigación	\$111,054.00	\$0.00	\$111,054.00	\$0.00	\$111,054.00	\$0.00	\$0.00	\$111,054.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$358,300.00	-\$75,066.00	\$283,234.00	\$27,086.00	\$256,148.00	\$27,086.00	\$0.00	\$256,148.00	\$27,086.00	\$27,086.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$194,300.00	-\$1,045.00	\$193,255.00	\$1,113.60	\$192,141.40	\$1,113.60	\$0.00	\$192,141.40	\$1,113.60	\$1,113.60	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$194,300.00	-\$1,045.00	\$193,255.00	\$1,113.60	\$192,141.40	\$1,113.60	\$0.00	\$192,141.40	\$1,113.60	\$1,113.60	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$139,000.00	-\$74,021.00	\$64,979.00	\$25,972.40	\$39,006.60	\$25,972.40	\$0.00	\$39,006.60	\$25,972.40	\$25,972.40	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$139,000.00	-\$74,021.00	\$64,979.00	\$25,972.40	\$39,006.60	\$25,972.40	\$0.00	\$39,006.60	\$25,972.40	\$25,972.40	\$0.00
365000 Servicios de la industria filmica, del sonido y del video	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
365001 Servicios de la industria filmica, del sonido y del video	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$189,220.00	-\$3,516.88	\$185,703.12	\$10,089.77	\$175,613.35	\$10,089.77	\$0.00	\$175,613.35	\$10,089.77	\$10,089.77	\$0.00
371000 Pasajes aéreos	\$0.00	\$3,872.00	\$3,872.00	\$3,871.00	\$1.00	\$3,871.00	\$0.00	\$1.00	\$3,871.00	\$3,871.00	\$0.00
371001 Pasajes aéreos	\$0.00	\$3,872.00	\$3,872.00	\$3,871.00	\$1.00	\$3,871.00	\$0.00	\$1.00	\$3,871.00	\$3,871.00	\$0.00
375000 Viáticos en el país	\$189,220.00	-\$7,388.88	\$181,831.12	\$6,218.77	\$175,612.35	\$6,218.77	\$0.00	\$175,612.35	\$6,218.77	\$6,218.77	\$0.00
375001 Viáticos en el país	\$189,220.00	-\$7,388.88	\$181,831.12	\$6,218.77	\$175,612.35	\$6,218.77	\$0.00	\$175,612.35	\$6,218.77	\$6,218.77	\$0.00
380000 Servicios oficiales	\$42,000.00	\$74,021.00	\$116,021.00	\$74,020.00	\$42,001.00	\$74,020.00	\$0.00	\$42,001.00	\$74,020.00	\$74,020.00	\$0.00
382000 Gastos de orden social y cultural	\$0.00	\$74,021.00	\$74,021.00	\$74,020.00	\$1.00	\$74,020.00	\$0.00	\$1.00	\$74,020.00	\$74,020.00	\$0.00
382001 Gastos de orden social	\$0.00	\$74,021.00	\$74,021.00	\$74,020.00	\$1.00	\$74,020.00	\$0.00	\$1.00	\$74,020.00	\$74,020.00	\$0.00
383000 Congresos y convenciones	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
383001 Congresos, Convenciones	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
390000 Otros servicios generales	\$1,571,918.00	\$0.00	\$1,571,918.00	\$310,126.00	\$1,261,792.00	\$310,126.00	\$0.00	\$1,261,792.00	\$310,126.00	\$190,152.00	\$119,974.00
392000 Impuestos y derechos	\$45,600.00	\$0.00	\$45,600.00	\$572.00	\$45,028.00	\$572.00	\$0.00	\$45,028.00	\$572.00	\$572.00	\$0.00
392006 Pago de derechos	\$45,600.00	\$0.00	\$45,600.00	\$572.00	\$45,028.00	\$572.00	\$0.00	\$45,028.00	\$572.00	\$572.00	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,318.00	\$0.00	\$1,526,318.00	\$309,554.00	\$1,216,764.00	\$309,554.00	\$0.00	\$1,216,764.00	\$309,554.00	\$189,580.00	\$119,974.00
398001 Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,318.00	\$0.00	\$1,526,318.00	\$309,554.00	\$1,216,764.00	\$309,554.00	\$0.00	\$1,216,764.00	\$309,554.00	\$189,580.00	\$119,974.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
440000 Ayudas sociales	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
442001 Becas	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
700000 INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$2,524,268.00	\$506.22	\$2,524,774.22	\$0.00	\$2,524,774.22	\$0.00	\$0.00	\$2,524,774.22	\$0.00	\$0.00	\$0.00
790000 Provisiones para contingencias y otras erogaciones es	\$2,524,268.00	\$506.22	\$2,524,774.22	\$0.00	\$2,524,774.22	\$0.00	\$0.00	\$2,524,774.22	\$0.00	\$0.00	\$0.00
799000 Otras erogaciones especiales	\$2,524,268.00	\$506.22	\$2,524,774.22	\$0.00	\$2,524,774.22	\$0.00	\$0.00	\$2,524,774.22	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 11/abr/2024
02:22 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
799004	Provisión para erogaciones especiales	\$2,524,268.00	\$506.22	\$2,524,774.22	\$0.00	\$2,524,774.22	\$0.00	\$0.00	\$2,524,774.22	\$0.00	\$0.00	\$0.00
Total		\$72,466,640.00	\$85,506.22	\$72,552,146.22	\$14,583,971.01	\$57,968,175.21	\$14,583,971.01	\$0.00	\$57,968,175.21	\$14,583,971.01	\$14,089,659.56	\$494,311.45