



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 19/abr/2025
09:17 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
DPYE03 DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN												
200000	MATERIALES Y SUMINISTROS	\$453,238.00	\$0.00	\$453,238.00	\$17,169.25	\$436,068.75	\$17,169.25	\$0.00	\$436,068.75	\$17,169.25	\$17,169.25	\$0.00
210000	Materiales de administración, emisión de documentos	\$97,572.00	\$0.00	\$97,572.00	\$4,038.59	\$93,533.41	\$4,038.59	\$0.00	\$93,533.41	\$4,038.59	\$4,038.59	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$79,208.00	\$0.00	\$79,208.00	\$4,038.59	\$75,169.41	\$4,038.59	\$0.00	\$75,169.41	\$4,038.59	\$4,038.59	\$0.00
211001	Material de Oficina	\$66,431.00	\$0.00	\$66,431.00	\$0.00	\$66,431.00	\$0.00	\$0.00	\$66,431.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$12,777.00	\$0.00	\$12,777.00	\$4,038.59	\$8,738.41	\$4,038.59	\$0.00	\$8,738.41	\$4,038.59	\$4,038.59	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$18,154.00	\$0.00	\$18,154.00	\$0.00	\$18,154.00	\$0.00	\$0.00	\$18,154.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$18,154.00	\$0.00	\$18,154.00	\$0.00	\$18,154.00	\$0.00	\$0.00	\$18,154.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$210.00	\$0.00	\$210.00	\$0.00	\$210.00	\$0.00	\$0.00	\$210.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$210.00	\$0.00	\$210.00	\$0.00	\$210.00	\$0.00	\$0.00	\$210.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$4,695.00	-\$1,829.66	\$2,865.34	\$2,645.00	\$220.34	\$2,645.00	\$0.00	\$220.34	\$2,645.00	\$2,645.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$4,695.00	-\$1,829.66	\$2,865.34	\$2,645.00	\$220.34	\$2,645.00	\$0.00	\$220.34	\$2,645.00	\$2,645.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$4,695.00	-\$1,829.66	\$2,865.34	\$2,645.00	\$220.34	\$2,645.00	\$0.00	\$220.34	\$2,645.00	\$2,645.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$18,911.00	\$0.00	\$18,911.00	\$0.00	\$18,911.00	\$0.00	\$0.00	\$18,911.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$18,911.00	\$0.00	\$18,911.00	\$0.00	\$18,911.00	\$0.00	\$0.00	\$18,911.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$9,527.00	\$0.00	\$9,527.00	\$0.00	\$9,527.00	\$0.00	\$0.00	\$9,527.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$9,384.00	\$0.00	\$9,384.00	\$0.00	\$9,384.00	\$0.00	\$0.00	\$9,384.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$27,400.00	\$0.00	\$27,400.00	\$2,600.00	\$24,800.00	\$2,600.00	\$0.00	\$24,800.00	\$2,600.00	\$2,600.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$27,400.00	\$0.00	\$27,400.00	\$2,600.00	\$24,800.00	\$2,600.00	\$0.00	\$24,800.00	\$2,600.00	\$2,600.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$27,400.00	\$0.00	\$27,400.00	\$2,600.00	\$24,800.00	\$2,600.00	\$0.00	\$24,800.00	\$2,600.00	\$2,600.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$7,132.00	\$1,829.66	\$8,961.66	\$7,885.66	\$1,076.00	\$7,885.66	\$0.00	\$1,076.00	\$7,885.66	\$7,885.66	\$0.00
271000	Vestuario y uniformes	\$7,132.00	-\$6,056.00	\$1,076.00	\$0.00	\$1,076.00	\$0.00	\$0.00	\$1,076.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$7,132.00	-\$6,056.00	\$1,076.00	\$0.00	\$1,076.00	\$0.00	\$0.00	\$1,076.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$0.00	\$7,885.66	\$7,885.66	\$7,885.66	\$0.00	\$7,885.66	\$0.00	\$0.00	\$7,885.66	\$7,885.66	\$0.00
272001	Prendas de Protección	\$0.00	\$7,885.66	\$7,885.66	\$7,885.66	\$0.00	\$7,885.66	\$0.00	\$0.00	\$7,885.66	\$7,885.66	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$297,528.00	\$0.00	\$297,528.00	\$0.00	\$297,528.00	\$0.00	\$0.00	\$297,528.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$9,228.00	\$0.00	\$9,228.00	\$0.00	\$9,228.00	\$0.00	\$0.00	\$9,228.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$9,228.00	\$0.00	\$9,228.00	\$0.00	\$9,228.00	\$0.00	\$0.00	\$9,228.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$288,300.00	\$0.00	\$288,300.00	\$0.00	\$288,300.00	\$0.00	\$0.00	\$288,300.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$288,300.00	\$0.00	\$288,300.00	\$0.00	\$288,300.00	\$0.00	\$0.00	\$288,300.00	\$0.00	\$0.00	\$0.00



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Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 19/abr/2025 09:17 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000	SERVICIOS GENERALES	\$710,684.00	\$0.00	\$710,684.00	\$126,575.24	\$584,108.76	\$126,575.24	\$0.00	\$584,108.76	\$126,575.24	\$126,575.24	\$0.00
320000	Servicios de arrendamiento	\$356,692.00	\$7,900.24	\$364,592.24	\$10,612.24	\$353,980.00	\$10,612.24	\$0.00	\$353,980.00	\$10,612.24	\$10,612.24	\$0.00
327000	Arrendamiento de activos intangibles	\$356,692.00	\$7,900.24	\$364,592.24	\$10,612.24	\$353,980.00	\$10,612.24	\$0.00	\$353,980.00	\$10,612.24	\$10,612.24	\$0.00
327001	Arrendamiento de activos intangibles	\$356,692.00	\$7,900.24	\$364,592.24	\$10,612.24	\$353,980.00	\$10,612.24	\$0.00	\$353,980.00	\$10,612.24	\$10,612.24	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$243,600.00	\$11,200.00	\$254,800.00	\$113,200.00	\$141,600.00	\$113,200.00	\$0.00	\$141,600.00	\$113,200.00	\$113,200.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$234,000.00	-\$40,000.00	\$194,000.00	\$62,000.00	\$132,000.00	\$62,000.00	\$0.00	\$132,000.00	\$62,000.00	\$62,000.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$234,000.00	-\$70,000.00	\$164,000.00	\$32,000.00	\$132,000.00	\$32,000.00	\$0.00	\$132,000.00	\$32,000.00	\$32,000.00	\$0.00
331003	Servicios de Consultoría	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
334000	Servicios de capacitación	\$9,600.00	\$51,200.00	\$60,800.00	\$51,200.00	\$9,600.00	\$51,200.00	\$0.00	\$9,600.00	\$51,200.00	\$51,200.00	\$0.00
334001	Capacitación	\$9,600.00	\$51,200.00	\$60,800.00	\$51,200.00	\$9,600.00	\$51,200.00	\$0.00	\$9,600.00	\$51,200.00	\$51,200.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$81,192.00	-\$19,100.24	\$62,091.76	\$0.00	\$62,091.76	\$0.00	\$0.00	\$62,091.76	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$81,192.00	-\$19,100.24	\$62,091.76	\$0.00	\$62,091.76	\$0.00	\$0.00	\$62,091.76	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$81,192.00	-\$19,100.24	\$62,091.76	\$0.00	\$62,091.76	\$0.00	\$0.00	\$62,091.76	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$14,200.00	\$0.00	\$14,200.00	\$2,763.00	\$11,437.00	\$2,763.00	\$0.00	\$11,437.00	\$2,763.00	\$2,763.00	\$0.00
375000	Viáticos en el país	\$14,200.00	-\$134.00	\$14,066.00	\$2,629.00	\$11,437.00	\$2,629.00	\$0.00	\$11,437.00	\$2,629.00	\$2,629.00	\$0.00
375001	Viáticos en el país	\$14,200.00	-\$134.00	\$14,066.00	\$2,629.00	\$11,437.00	\$2,629.00	\$0.00	\$11,437.00	\$2,629.00	\$2,629.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$134.00	\$134.00	\$134.00	\$0.00	\$134.00	\$0.00	\$0.00	\$134.00	\$134.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$134.00	\$134.00	\$134.00	\$0.00	\$134.00	\$0.00	\$0.00	\$134.00	\$134.00	\$0.00
380000	Servicios oficiales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE PLANEACIÓN Y EVAL		\$1,163,922.00	\$0.00	\$1,163,922.00	\$143,744.49	\$1,020,177.51	\$143,744.49	\$0.00	\$1,020,177.51	\$143,744.49	\$143,744.49	\$0.00
SACA02 SECRETARIA ACADÉMICA												
200000	MATERIALES Y SUMINISTROS	\$896,141.00	\$0.00	\$896,141.00	\$127,932.65	\$768,208.35	\$127,932.65	\$0.00	\$768,208.35	\$127,932.65	\$127,932.65	\$0.00
210000	Materiales de administración, emisión de documentos	\$269,062.00	\$0.00	\$269,062.00	\$10,533.12	\$258,528.88	\$10,533.12	\$0.00	\$258,528.88	\$10,533.12	\$10,533.12	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$26,851.00	\$0.00	\$26,851.00	\$9,890.00	\$16,961.00	\$9,890.00	\$0.00	\$16,961.00	\$9,890.00	\$9,890.00	\$0.00
211001	Material de Oficina	\$16,851.00	\$0.00	\$16,851.00	\$0.00	\$16,851.00	\$0.00	\$0.00	\$16,851.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$10,000.00	\$0.00	\$10,000.00	\$9,890.00	\$110.00	\$9,890.00	\$0.00	\$110.00	\$9,890.00	\$9,890.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$6,168.00	\$0.00	\$6,168.00	\$643.12	\$5,524.88	\$643.12	\$0.00	\$5,524.88	\$643.12	\$643.12	\$0.00
212001	Materiales y Útiles de Impresión	\$6,168.00	\$0.00	\$6,168.00	\$643.12	\$5,524.88	\$643.12	\$0.00	\$5,524.88	\$643.12	\$643.12	\$0.00



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Objeto	del Gasto										Pagado	Pagar Deuda
214000	Materiales, útiles y equipos menores de tecnologías de la	\$161,442.00	\$0.00	\$161,442.00	\$0.00	\$161,442.00	\$0.00	\$0.00	\$161,442.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$161,442.00	\$0.00	\$161,442.00	\$0.00	\$161,442.00	\$0.00	\$0.00	\$161,442.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$74,601.00	\$0.00	\$74,601.00	\$0.00	\$74,601.00	\$0.00	\$0.00	\$74,601.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$74,601.00	\$0.00	\$74,601.00	\$0.00	\$74,601.00	\$0.00	\$0.00	\$74,601.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$3,771.00	\$3,771.00	\$3,771.00	\$0.00	\$3,771.00	\$0.00	\$0.00	\$3,771.00	\$3,771.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$3,771.00	\$3,771.00	\$3,771.00	\$0.00	\$3,771.00	\$0.00	\$0.00	\$3,771.00	\$3,771.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$3,771.00	\$3,771.00	\$3,771.00	\$0.00	\$3,771.00	\$0.00	\$0.00	\$3,771.00	\$3,771.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$11,100.00	-\$3,700.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adqui	\$11,100.00	-\$3,700.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
231002	Productos pecuarios	\$11,100.00	-\$3,700.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$23,925.00	-\$4,700.00	\$19,225.00	\$0.00	\$19,225.00	\$0.00	\$0.00	\$19,225.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$22,087.00	-\$4,700.00	\$17,387.00	\$0.00	\$17,387.00	\$0.00	\$0.00	\$17,387.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$4,973.00	-\$4,700.00	\$273.00	\$0.00	\$273.00	\$0.00	\$0.00	\$273.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$17,114.00	\$0.00	\$17,114.00	\$0.00	\$17,114.00	\$0.00	\$0.00	\$17,114.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$1,838.00	\$0.00	\$1,838.00	\$0.00	\$1,838.00	\$0.00	\$0.00	\$1,838.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$1,838.00	\$0.00	\$1,838.00	\$0.00	\$1,838.00	\$0.00	\$0.00	\$1,838.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$159,839.00	\$0.00	\$159,839.00	\$47,478.93	\$112,360.07	\$47,478.93	\$0.00	\$112,360.07	\$47,478.93	\$47,478.93	\$0.00
251000	Productos químicos básicos	\$50,000.00	\$0.00	\$50,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
251001	Sustancias Químicas	\$50,000.00	\$0.00	\$50,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$62,139.00	-\$10,000.00	\$52,139.00	\$0.00	\$52,139.00	\$0.00	\$0.00	\$52,139.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$62,139.00	-\$10,000.00	\$52,139.00	\$0.00	\$52,139.00	\$0.00	\$0.00	\$52,139.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$20,000.00	\$10,000.00	\$30,000.00	\$10,000.00	\$20,000.00	\$10,000.00	\$0.00	\$20,000.00	\$10,000.00	\$10,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$20,000.00	\$10,000.00	\$30,000.00	\$10,000.00	\$20,000.00	\$10,000.00	\$0.00	\$20,000.00	\$10,000.00	\$10,000.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$25,000.00	\$0.00	\$25,000.00	\$12,478.93	\$12,521.07	\$12,478.93	\$0.00	\$12,521.07	\$12,478.93	\$12,478.93	\$0.00
255001	Materiales y Suministros de Laboratorio	\$25,000.00	\$0.00	\$25,000.00	\$12,478.93	\$12,521.07	\$12,478.93	\$0.00	\$12,521.07	\$12,478.93	\$12,478.93	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$225,600.00	\$0.00	\$225,600.00	\$21,150.00	\$204,450.00	\$21,150.00	\$0.00	\$204,450.00	\$21,150.00	\$21,150.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$225,600.00	\$0.00	\$225,600.00	\$21,150.00	\$204,450.00	\$21,150.00	\$0.00	\$204,450.00	\$21,150.00	\$21,150.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$225,600.00	\$0.00	\$225,600.00	\$21,150.00	\$204,450.00	\$21,150.00	\$0.00	\$204,450.00	\$21,150.00	\$21,150.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$156,524.00	\$8,400.00	\$164,924.00	\$27,000.00	\$137,924.00	\$27,000.00	\$0.00	\$137,924.00	\$27,000.00	\$27,000.00	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y
hora de Impresión

19/abr/2025
09:17 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
271000	Vestuario y uniformes	\$28,625.00	\$8,400.00	\$37,025.00	\$19,500.00	\$17,525.00	\$19,500.00	\$0.00	\$17,525.00	\$19,500.00	\$19,500.00	\$0.00
271001	Vestuario, Uniformes	\$28,625.00	\$8,400.00	\$37,025.00	\$19,500.00	\$17,525.00	\$19,500.00	\$0.00	\$17,525.00	\$19,500.00	\$19,500.00	\$0.00
272000	Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00
272001	Prendas de Protección	\$15,000.00	\$0.00	\$15,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00
273000	Artículos deportivos	\$112,899.00	\$0.00	\$112,899.00	\$0.00	\$112,899.00	\$0.00	\$0.00	\$112,899.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$112,899.00	\$0.00	\$112,899.00	\$0.00	\$112,899.00	\$0.00	\$0.00	\$112,899.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$50,091.00	-\$3,771.00	\$46,320.00	\$17,999.60	\$28,320.40	\$17,999.60	\$0.00	\$28,320.40	\$17,999.60	\$17,999.60	\$0.00
291000	Herramientas menores	\$15,091.00	-\$3,771.00	\$11,320.00	\$0.00	\$11,320.00	\$0.00	\$0.00	\$11,320.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$15,091.00	-\$3,771.00	\$11,320.00	\$0.00	\$11,320.00	\$0.00	\$0.00	\$11,320.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$25,000.00	\$0.00	\$25,000.00	\$13,000.00	\$12,000.00	\$13,000.00	\$0.00	\$12,000.00	\$13,000.00	\$13,000.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$25,000.00	\$0.00	\$25,000.00	\$13,000.00	\$12,000.00	\$13,000.00	\$0.00	\$12,000.00	\$13,000.00	\$13,000.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$4,999.60	\$5,000.40	\$4,999.60	\$0.00	\$5,000.40	\$4,999.60	\$4,999.60	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$4,999.60	\$5,000.40	\$4,999.60	\$0.00	\$5,000.40	\$4,999.60	\$4,999.60	\$0.00
300000	SERVICIOS GENERALES	\$849,872.00	\$0.00	\$849,872.00	\$100,385.88	\$749,486.12	\$100,385.88	\$0.00	\$749,486.12	\$100,385.88	\$100,385.88	\$0.00
310000	Servicios básicos	\$8,400.00	\$0.00	\$8,400.00	\$3,000.00	\$5,400.00	\$3,000.00	\$0.00	\$5,400.00	\$3,000.00	\$3,000.00	\$0.00
312000	Gas	\$6,000.00	\$0.00	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
312001	Gas	\$6,000.00	\$0.00	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
318000	Servicios postales y telegráficos	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$100,000.00	\$0.00	\$100,000.00	\$49,829.88	\$50,170.12	\$49,829.88	\$0.00	\$50,170.12	\$49,829.88	\$49,829.88	\$0.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$12,760.00	\$12,760.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$12,760.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte	\$0.00	\$12,760.00	\$12,760.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$12,760.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$100,000.00	-\$12,760.00	\$87,240.00	\$37,069.88	\$50,170.12	\$37,069.88	\$0.00	\$50,170.12	\$37,069.88	\$37,069.88	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$100,000.00	-\$12,760.00	\$87,240.00	\$37,069.88	\$50,170.12	\$37,069.88	\$0.00	\$50,170.12	\$37,069.88	\$37,069.88	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$250,500.00	-\$30,056.00	\$220,444.00	\$13,500.00	\$206,944.00	\$13,500.00	\$0.00	\$206,944.00	\$13,500.00	\$13,500.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$157,500.00	-\$42,556.00	\$114,944.00	\$0.00	\$114,944.00	\$0.00	\$0.00	\$114,944.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$157,500.00	-\$42,556.00	\$114,944.00	\$0.00	\$114,944.00	\$0.00	\$0.00	\$114,944.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$73,000.00	\$12,500.00	\$85,500.00	\$13,500.00	\$72,000.00	\$13,500.00	\$0.00	\$72,000.00	\$13,500.00	\$13,500.00	\$0.00
334001	Capacitación	\$73,000.00	\$12,500.00	\$85,500.00	\$13,500.00	\$72,000.00	\$13,500.00	\$0.00	\$72,000.00	\$13,500.00	\$13,500.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y19/abr/2025

hora de Impresión09:17 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
350000	Servicios de instalación, reparación, mantenimiento y	\$51,405.00	\$0.00	\$51,405.00	\$0.00	\$51,405.00	\$0.00	\$0.00	\$51,405.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$15,805.00	\$0.00	\$15,805.00	\$0.00	\$15,805.00	\$0.00	\$0.00	\$15,805.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$15,805.00	-\$15,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$0.00	\$15,805.00	\$15,805.00	\$0.00	\$15,805.00	\$0.00	\$0.00	\$15,805.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$35,600.00	\$0.00	\$35,600.00	\$0.00	\$35,600.00	\$0.00	\$0.00	\$35,600.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$35,600.00	\$0.00	\$35,600.00	\$0.00	\$35,600.00	\$0.00	\$0.00	\$35,600.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$51,800.00	\$0.00	\$51,800.00	\$0.00	\$51,800.00	\$0.00	\$0.00	\$51,800.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$51,800.00	\$0.00	\$51,800.00	\$0.00	\$51,800.00	\$0.00	\$0.00	\$51,800.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$51,800.00	\$0.00	\$51,800.00	\$0.00	\$51,800.00	\$0.00	\$0.00	\$51,800.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$52,000.00	\$0.00	\$52,000.00	\$4,000.00	\$48,000.00	\$4,000.00	\$0.00	\$48,000.00	\$4,000.00	\$4,000.00	\$0.00
371000	Pasajes aéreos	\$40,000.00	-\$1,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$40,000.00	-\$1,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$12,000.00	\$1,000.00	\$13,000.00	\$4,000.00	\$9,000.00	\$4,000.00	\$0.00	\$9,000.00	\$4,000.00	\$4,000.00	\$0.00
375001	Viáticos en el país	\$12,000.00	\$1,000.00	\$13,000.00	\$4,000.00	\$9,000.00	\$4,000.00	\$0.00	\$9,000.00	\$4,000.00	\$4,000.00	\$0.00
380000	Servicios oficiales	\$28,000.00	\$2,000.00	\$30,000.00	\$2,000.00	\$28,000.00	\$2,000.00	\$0.00	\$28,000.00	\$2,000.00	\$2,000.00	\$0.00
382000	Gastos de orden social y cultural	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
390000	Otros servicios generales	\$307,767.00	\$28,056.00	\$335,823.00	\$28,056.00	\$307,767.00	\$28,056.00	\$0.00	\$307,767.00	\$28,056.00	\$28,056.00	\$0.00
392000	Impuestos y derechos	\$307,767.00	\$28,056.00	\$335,823.00	\$28,056.00	\$307,767.00	\$28,056.00	\$0.00	\$307,767.00	\$28,056.00	\$28,056.00	\$0.00
392006	Pago de derechos	\$307,767.00	\$28,056.00	\$335,823.00	\$28,056.00	\$307,767.00	\$28,056.00	\$0.00	\$307,767.00	\$28,056.00	\$28,056.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$0.00	\$0.64	\$0.64	\$0.00	\$0.64	\$0.00	\$0.00	\$0.64	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$0.64	\$0.64	\$0.00	\$0.64	\$0.00	\$0.00	\$0.64	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$0.64	\$0.64	\$0.00	\$0.64	\$0.00	\$0.00	\$0.64	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$0.64	\$0.64	\$0.00	\$0.64	\$0.00	\$0.00	\$0.64	\$0.00	\$0.00	\$0.00
SECRETARIA ACADÉMICA		\$1,746,013.00	\$0.64	\$1,746,013.64	\$228,318.53	\$1,517,695.11	\$228,318.53	\$0.00	\$1,517,695.11	\$228,318.53	\$228,318.53	\$0.00
SADM01 SECRETARIA ADMINISTRATIVA												
100000	SERVICIOS PERSONALES	\$71,590,123.00	\$78,667.00	\$71,668,790.00	\$13,988,745.87	\$57,680,044.13	\$13,988,745.87	\$0.00	\$57,680,044.13	\$13,988,745.87	\$13,621,554.28	\$367,191.59
110000	Remuneraciones al personal de carácter permanente	\$44,847,599.00	\$1,365,731.00	\$46,213,330.00	\$10,777,888.83	\$35,435,441.17	\$10,777,888.83	\$0.00	\$35,435,441.17	\$10,777,888.83	\$10,777,888.83	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y19/abr/2025

hora de Impresión09:17 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
113000	Sueldos base al personal permanente	\$44,847,599.00	\$1,365,731.00	\$46,213,330.00	\$10,777,888.83	\$35,435,441.17	\$10,777,888.83	\$0.00	\$35,435,441.17	\$10,777,888.83	\$10,777,888.83	\$0.00
113001	Sueldos	\$44,847,599.00	\$1,365,731.00	\$46,213,330.00	\$10,777,888.83	\$35,435,441.17	\$10,777,888.83	\$0.00	\$35,435,441.17	\$10,777,888.83	\$10,777,888.83	\$0.00
130000	Remuneraciones adicionales y especiales	\$10,443,961.00	\$239,471.00	\$10,683,432.00	\$0.00	\$10,683,432.00	\$0.00	\$0.00	\$10,683,432.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$10,443,961.00	\$239,471.00	\$10,683,432.00	\$0.00	\$10,683,432.00	\$0.00	\$0.00	\$10,683,432.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$2,948,884.00	\$89,801.00	\$3,038,685.00	\$0.00	\$3,038,685.00	\$0.00	\$0.00	\$3,038,685.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$7,495,077.00	\$149,670.00	\$7,644,747.00	\$0.00	\$7,644,747.00	\$0.00	\$0.00	\$7,644,747.00	\$0.00	\$0.00	\$0.00
140000	Seguridad Social	\$12,531,799.00	-\$1,526,479.00	\$11,005,320.00	\$2,313,944.35	\$8,691,375.65	\$2,313,944.35	\$0.00	\$8,691,375.65	\$2,313,944.35	\$1,946,752.76	\$367,191.59
141000	Aportaciones de seguridad social	\$8,349,784.00	-\$996,802.00	\$7,352,982.00	\$1,654,184.66	\$5,698,797.34	\$1,654,184.66	\$0.00	\$5,698,797.34	\$1,654,184.66	\$1,286,993.07	\$367,191.59
141002	Aportaciones al IMSS	\$4,599,920.00	-\$478,572.00	\$4,121,348.00	\$1,061,409.12	\$3,059,938.88	\$1,061,409.12	\$0.00	\$3,059,938.88	\$1,061,409.12	\$694,217.53	\$367,191.59
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$3,749,864.00	-\$518,230.00	\$3,231,634.00	\$592,775.54	\$2,638,858.46	\$592,775.54	\$0.00	\$2,638,858.46	\$592,775.54	\$592,775.54	\$0.00
142000	Aportaciones a fondos de vivienda	\$2,987,154.00	-\$419,584.00	\$2,567,570.00	\$471,256.85	\$2,096,313.15	\$471,256.85	\$0.00	\$2,096,313.15	\$471,256.85	\$471,256.85	\$0.00
142002	Aportaciones a la INFONAVIT	\$2,987,154.00	-\$419,584.00	\$2,567,570.00	\$471,256.85	\$2,096,313.15	\$471,256.85	\$0.00	\$2,096,313.15	\$471,256.85	\$471,256.85	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,194,861.00	-\$110,093.00	\$1,084,768.00	\$188,502.84	\$896,265.16	\$188,502.84	\$0.00	\$896,265.16	\$188,502.84	\$188,502.84	\$0.00
143001	Aportaciones al S.A.R.	\$1,194,861.00	-\$110,093.00	\$1,084,768.00	\$188,502.84	\$896,265.16	\$188,502.84	\$0.00	\$896,265.16	\$188,502.84	\$188,502.84	\$0.00
150000	Otras prestaciones sociales y económicas	\$3,766,764.00	-\$56.00	\$3,766,708.00	\$896,912.69	\$2,869,795.31	\$896,912.69	\$0.00	\$2,869,795.31	\$896,912.69	\$896,912.69	\$0.00
154000	Prestaciones contractuales	\$3,766,764.00	-\$56.00	\$3,766,708.00	\$896,912.69	\$2,869,795.31	\$896,912.69	\$0.00	\$2,869,795.31	\$896,912.69	\$896,912.69	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$3,766,764.00	-\$56.00	\$3,766,708.00	\$896,912.69	\$2,869,795.31	\$896,912.69	\$0.00	\$2,869,795.31	\$896,912.69	\$896,912.69	\$0.00
200000	MATERIALES Y SUMINISTROS	\$2,136,461.00	-\$90,646.21	\$2,045,814.79	\$156,950.77	\$1,888,864.02	\$156,950.77	\$0.00	\$1,888,864.02	\$156,950.77	\$156,950.77	\$0.00
210000	Materiales de administración, emisión de documentos	\$810,010.00	-\$48,022.20	\$761,987.80	\$20,832.98	\$741,154.82	\$20,832.98	\$0.00	\$741,154.82	\$20,832.98	\$20,832.98	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$472,144.00	-\$10,506.00	\$461,638.00	\$20,832.98	\$440,805.02	\$20,832.98	\$0.00	\$440,805.02	\$20,832.98	\$20,832.98	\$0.00
211001	Material de Oficina	\$215,144.00	-\$10,027.00	\$205,117.00	\$4,603.60	\$200,513.40	\$4,603.60	\$0.00	\$200,513.40	\$4,603.60	\$4,603.60	\$0.00
211002	Gastos de Oficina	\$96,000.00	-\$479.00	\$95,521.00	\$16,229.38	\$79,291.62	\$16,229.38	\$0.00	\$79,291.62	\$16,229.38	\$16,229.38	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$161,000.00	\$0.00	\$161,000.00	\$0.00	\$161,000.00	\$0.00	\$0.00	\$161,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$187,330.00	-\$32,000.00	\$155,330.00	\$0.00	\$155,330.00	\$0.00	\$0.00	\$155,330.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$187,330.00	-\$32,000.00	\$155,330.00	\$0.00	\$155,330.00	\$0.00	\$0.00	\$155,330.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$5,540.00	\$0.00	\$5,540.00	\$0.00	\$5,540.00	\$0.00	\$0.00	\$5,540.00	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$5,540.00	\$0.00	\$5,540.00	\$0.00	\$5,540.00	\$0.00	\$0.00	\$5,540.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$144,996.00	-\$5,516.20	\$139,479.80	\$0.00	\$139,479.80	\$0.00	\$0.00	\$139,479.80	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$144,996.00	-\$5,516.20	\$139,479.80	\$0.00	\$139,479.80	\$0.00	\$0.00	\$139,479.80	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$338,800.00	\$0.00	\$338,800.00	\$30,031.20	\$308,768.80	\$30,031.20	\$0.00	\$308,768.80	\$30,031.20	\$30,031.20	\$0.00
221000	Productos alimenticios para personas	\$338,800.00	\$0.00	\$338,800.00	\$30,031.20	\$308,768.80	\$30,031.20	\$0.00	\$308,768.80	\$30,031.20	\$30,031.20	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y
hora de Impresión

19/abr/2025
09:17 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
221001	Alimentación de Personas	\$338,800.00	\$0.00	\$338,800.00	\$30,031.20	\$308,768.80	\$30,031.20	\$0.00	\$308,768.80	\$30,031.20	\$30,031.20	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$194,010.00	\$17,211.00	\$211,221.00	\$17,211.00	\$194,010.00	\$17,211.00	\$0.00	\$194,010.00	\$17,211.00	\$17,211.00	\$0.00
241000	Productos minerales no metálicos	\$30,770.00	\$8,932.00	\$39,702.00	\$8,932.00	\$30,770.00	\$8,932.00	\$0.00	\$30,770.00	\$8,932.00	\$8,932.00	\$0.00
241001	Productos minerales no metálicos	\$30,770.00	\$8,932.00	\$39,702.00	\$8,932.00	\$30,770.00	\$8,932.00	\$0.00	\$30,770.00	\$8,932.00	\$8,932.00	\$0.00
242000	Cemento y productos de concreto	\$33,750.00	\$5,700.00	\$39,450.00	\$5,700.00	\$33,750.00	\$5,700.00	\$0.00	\$33,750.00	\$5,700.00	\$5,700.00	\$0.00
242001	Cemento y productos de concreto	\$33,750.00	\$5,700.00	\$39,450.00	\$5,700.00	\$33,750.00	\$5,700.00	\$0.00	\$33,750.00	\$5,700.00	\$5,700.00	\$0.00
244000	Madera y productos de madera	\$13,525.00	\$0.00	\$13,525.00	\$0.00	\$13,525.00	\$0.00	\$0.00	\$13,525.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$13,525.00	\$0.00	\$13,525.00	\$0.00	\$13,525.00	\$0.00	\$0.00	\$13,525.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$54,932.00	\$479.00	\$55,411.00	\$479.00	\$54,932.00	\$479.00	\$0.00	\$54,932.00	\$479.00	\$479.00	\$0.00
246001	Material Eléctrico	\$30,432.00	\$479.00	\$30,911.00	\$479.00	\$30,432.00	\$479.00	\$0.00	\$30,432.00	\$479.00	\$479.00	\$0.00
246002	Material Electrónico	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$25,183.00	\$2,100.00	\$27,283.00	\$2,100.00	\$25,183.00	\$2,100.00	\$0.00	\$25,183.00	\$2,100.00	\$2,100.00	\$0.00
247001	Artículos metálicos para la construcción	\$25,183.00	\$2,100.00	\$27,283.00	\$2,100.00	\$25,183.00	\$2,100.00	\$0.00	\$25,183.00	\$2,100.00	\$2,100.00	\$0.00
248000	Materiales complementarios	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$122,505.00	\$8,808.75	\$131,313.75	\$8,808.75	\$122,505.00	\$8,808.75	\$0.00	\$122,505.00	\$8,808.75	\$8,808.75	\$0.00
253000	Medicinas y productos farmacéuticos	\$18,794.00	\$0.00	\$18,794.00	\$0.00	\$18,794.00	\$0.00	\$0.00	\$18,794.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$18,794.00	\$0.00	\$18,794.00	\$0.00	\$18,794.00	\$0.00	\$0.00	\$18,794.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$96,949.00	\$8,808.75	\$105,757.75	\$8,808.75	\$96,949.00	\$8,808.75	\$0.00	\$96,949.00	\$8,808.75	\$8,808.75	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$96,949.00	\$8,808.75	\$105,757.75	\$8,808.75	\$96,949.00	\$8,808.75	\$0.00	\$96,949.00	\$8,808.75	\$8,808.75	\$0.00
260000	Combustibles, lubricantes y aditivos	\$566,382.00	-\$69,360.00	\$497,022.00	\$79,350.60	\$417,671.40	\$79,350.60	\$0.00	\$417,671.40	\$79,350.60	\$79,350.60	\$0.00
261000	Combustibles, lubricantes y aditivos	\$566,382.00	-\$69,360.00	\$497,022.00	\$79,350.60	\$417,671.40	\$79,350.60	\$0.00	\$417,671.40	\$79,350.60	\$79,350.60	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$566,382.00	-\$69,360.00	\$497,022.00	\$79,350.60	\$417,671.40	\$79,350.60	\$0.00	\$417,671.40	\$79,350.60	\$79,350.60	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$104,754.00	\$716.24	\$105,470.24	\$716.24	\$104,754.00	\$716.24	\$0.00	\$104,754.00	\$716.24	\$716.24	\$0.00
291000	Herramientas menores	\$77,769.00	\$140.00	\$77,909.00	\$140.00	\$77,769.00	\$140.00	\$0.00	\$77,769.00	\$140.00	\$140.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y
hora de Impresión

19/abr/2025
09:17 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
291001	Herramientas Menores	\$77,769.00	\$140.00	\$77,909.00	\$140.00	\$77,769.00	\$140.00	\$0.00	\$77,769.00	\$140.00	\$140.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$26,985.00	\$0.00	\$26,985.00	\$0.00	\$26,985.00	\$0.00	\$0.00	\$26,985.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$26,985.00	\$0.00	\$26,985.00	\$0.00	\$26,985.00	\$0.00	\$0.00	\$26,985.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$576.24	\$576.24	\$576.24	\$0.00	\$576.24	\$0.00	\$0.00	\$576.24	\$576.24	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$576.24	\$576.24	\$576.24	\$0.00	\$576.24	\$0.00	\$0.00	\$576.24	\$576.24	\$0.00
300000	SERVICIOS GENERALES	\$9,476,813.00	\$11,979.21	\$9,488,792.21	\$2,203,589.84	\$7,285,202.37	\$2,203,589.84	\$0.00	\$7,285,202.37	\$2,203,589.84	\$1,974,917.21	\$228,672.63
310000	Servicios básicos	\$2,565,963.00	-\$56,435.78	\$2,509,527.22	\$656,587.73	\$1,852,939.49	\$656,587.73	\$0.00	\$1,852,939.49	\$656,587.73	\$656,587.73	\$0.00
311000	Energía eléctrica	\$1,020,003.00	-\$47,508.00	\$972,495.00	\$282,374.00	\$690,121.00	\$282,374.00	\$0.00	\$690,121.00	\$282,374.00	\$282,374.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,020,003.00	-\$47,508.00	\$972,495.00	\$282,374.00	\$690,121.00	\$282,374.00	\$0.00	\$690,121.00	\$282,374.00	\$282,374.00	\$0.00
312000	Gas	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$864,000.00	-\$4,095.51	\$859,904.49	\$211,904.49	\$648,000.00	\$211,904.49	\$0.00	\$648,000.00	\$211,904.49	\$211,904.49	\$0.00
313001	Servicio de Agua	\$864,000.00	-\$4,095.51	\$859,904.49	\$211,904.49	\$648,000.00	\$211,904.49	\$0.00	\$648,000.00	\$211,904.49	\$211,904.49	\$0.00
314000	Telefonía tradicional	\$72,960.00	-\$465.84	\$72,494.16	\$17,541.24	\$54,952.92	\$17,541.24	\$0.00	\$54,952.92	\$17,541.24	\$17,541.24	\$0.00
314001	Servicio Telefónico Tradicional	\$72,960.00	-\$465.84	\$72,494.16	\$17,541.24	\$54,952.92	\$17,541.24	\$0.00	\$54,952.92	\$17,541.24	\$17,541.24	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$600,000.00	-\$4,366.43	\$595,633.57	\$144,768.00	\$450,865.57	\$144,768.00	\$0.00	\$450,865.57	\$144,768.00	\$144,768.00	\$0.00
316003	Servicios de Internet	\$600,000.00	-\$4,366.43	\$595,633.57	\$144,768.00	\$450,865.57	\$144,768.00	\$0.00	\$450,865.57	\$144,768.00	\$144,768.00	\$0.00
320000	Servicios de arrendamiento	\$40,500.00	\$11,967.29	\$52,467.29	\$27,967.29	\$24,500.00	\$27,967.29	\$0.00	\$24,500.00	\$27,967.29	\$27,967.29	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$12,967.29	\$12,967.29	\$12,967.29	\$0.00	\$12,967.29	\$0.00	\$0.00	\$12,967.29	\$12,967.29	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$0.00	\$12,967.29	\$12,967.29	\$12,967.29	\$0.00	\$12,967.29	\$0.00	\$0.00	\$12,967.29	\$12,967.29	\$0.00
327000	Arrendamiento de activos intangibles	\$31,000.00	-\$1,000.00	\$30,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
327001	Arrendamiento de activos intangibles	\$31,000.00	-\$1,000.00	\$30,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
329000	Otros arrendamientos	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$1,477,060.00	\$25,336.65	\$1,502,396.65	\$308,612.50	\$1,193,784.15	\$308,612.50	\$0.00	\$1,193,784.15	\$308,612.50	\$196,805.87	\$111,806.63
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$194,460.00	\$0.00	\$194,460.00	\$0.00	\$194,460.00	\$0.00	\$0.00	\$194,460.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$194,460.00	\$0.00	\$194,460.00	\$0.00	\$194,460.00	\$0.00	\$0.00	\$194,460.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$81,600.00	-\$19,275.85	\$62,324.15	\$0.00	\$62,324.15	\$0.00	\$0.00	\$62,324.15	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$81,600.00	-\$19,275.85	\$62,324.15	\$0.00	\$62,324.15	\$0.00	\$0.00	\$62,324.15	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y
hora de Impresión

19/abr/2025
09:17 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
338000	Servicios de vigilancia	\$1,106,000.00	\$44,612.50	\$1,150,612.50	\$308,612.50	\$842,000.00	\$308,612.50	\$0.00	\$842,000.00	\$308,612.50	\$196,805.87	\$111,806.63
338001	Servicios de Vigilancia	\$1,106,000.00	\$44,612.50	\$1,150,612.50	\$308,612.50	\$842,000.00	\$308,612.50	\$0.00	\$842,000.00	\$308,612.50	\$196,805.87	\$111,806.63
340000	Servicios financieros, bancarios y comerciales	\$133,000.00	\$173.73	\$133,173.73	\$49,173.73	\$84,000.00	\$49,173.73	\$0.00	\$84,000.00	\$49,173.73	\$49,173.73	\$0.00
345000	Seguro de bienes patrimoniales	\$133,000.00	\$173.73	\$133,173.73	\$49,173.73	\$84,000.00	\$49,173.73	\$0.00	\$84,000.00	\$49,173.73	\$49,173.73	\$0.00
345001	Seguros	\$133,000.00	\$173.73	\$133,173.73	\$49,173.73	\$84,000.00	\$49,173.73	\$0.00	\$84,000.00	\$49,173.73	\$49,173.73	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$3,040,951.00	\$48,973.76	\$3,089,924.76	\$787,758.76	\$2,302,166.00	\$787,758.76	\$0.00	\$2,302,166.00	\$787,758.76	\$787,758.76	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$6,032.00	\$6,032.00	\$6,032.00	\$0.00	\$6,032.00	\$0.00	\$0.00	\$6,032.00	\$6,032.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$6,032.00	\$6,032.00	\$6,032.00	\$0.00	\$6,032.00	\$0.00	\$0.00	\$6,032.00	\$6,032.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$87,598.00	-\$11,717.51	\$75,880.49	\$37,067.49	\$38,813.00	\$37,067.49	\$0.00	\$38,813.00	\$37,067.49	\$37,067.49	\$0.00
355001	Mantenimiento de Vehículos	\$87,598.00	-\$11,717.51	\$75,880.49	\$37,067.49	\$38,813.00	\$37,067.49	\$0.00	\$38,813.00	\$37,067.49	\$37,067.49	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$13,353.00	\$0.00	\$13,353.00	\$0.00	\$13,353.00	\$0.00	\$0.00	\$13,353.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$13,353.00	\$0.00	\$13,353.00	\$0.00	\$13,353.00	\$0.00	\$0.00	\$13,353.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$2,760,000.00	\$54,659.27	\$2,814,659.27	\$744,659.27	\$2,070,000.00	\$744,659.27	\$0.00	\$2,070,000.00	\$744,659.27	\$744,659.27	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$2,760,000.00	\$54,659.27	\$2,814,659.27	\$744,659.27	\$2,070,000.00	\$744,659.27	\$0.00	\$2,070,000.00	\$744,659.27	\$744,659.27	\$0.00
359000	Servicios de jardinería y fumigación	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$126,000.00	\$0.00	\$126,000.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$126,000.00	\$0.00	\$126,000.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$126,000.00	\$0.00	\$126,000.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$124,504.00	-\$10,290.80	\$114,213.20	\$9,746.00	\$104,467.20	\$9,746.00	\$0.00	\$104,467.20	\$9,746.00	\$9,526.00	\$220.00
371000	Pasajes aéreos	\$0.00	\$5,100.00	\$5,100.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$5,100.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$5,100.00	\$5,100.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$5,100.00	\$0.00
375000	Viáticos en el país	\$124,504.00	-\$15,390.80	\$109,113.20	\$4,646.00	\$104,467.20	\$4,646.00	\$0.00	\$104,467.20	\$4,646.00	\$4,426.00	\$220.00
375001	Viáticos en el país	\$124,504.00	-\$15,390.80	\$109,113.20	\$4,646.00	\$104,467.20	\$4,646.00	\$0.00	\$104,467.20	\$4,646.00	\$4,426.00	\$220.00
380000	Servicios oficiales	\$0.00	\$8,355.83	\$8,355.83	\$8,355.83	\$0.00	\$8,355.83	\$0.00	\$0.00	\$8,355.83	\$8,355.83	\$0.00
385000	Gastos de representación	\$0.00	\$8,355.83	\$8,355.83	\$8,355.83	\$0.00	\$8,355.83	\$0.00	\$0.00	\$8,355.83	\$8,355.83	\$0.00
385001	Gastos de representación	\$0.00	\$8,355.83	\$8,355.83	\$8,355.83	\$0.00	\$8,355.83	\$0.00	\$0.00	\$8,355.83	\$8,355.83	\$0.00
390000	Otros servicios generales	\$1,968,835.00	-\$16,101.47	\$1,952,733.53	\$355,388.00	\$1,597,345.53	\$355,388.00	\$0.00	\$1,597,345.53	\$355,388.00	\$238,742.00	\$116,646.00
392000	Impuestos y derechos	\$68,835.00	-\$16,101.47	\$52,733.53	\$4,911.00	\$47,822.53	\$4,911.00	\$0.00	\$47,822.53	\$4,911.00	\$4,911.00	\$0.00
392001	Pago de ISR	\$23,235.00	\$0.00	\$23,235.00	\$0.00	\$23,235.00	\$0.00	\$0.00	\$23,235.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$45,600.00	-\$16,101.47	\$29,498.53	\$4,911.00	\$24,587.53	\$4,911.00	\$0.00	\$24,587.53	\$4,911.00	\$4,911.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y19/abr/2025

hora de Impresión09:17 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,900,000.00	\$0.00	\$1,900,000.00	\$350,477.00	\$1,549,523.00	\$350,477.00	\$0.00	\$1,549,523.00	\$350,477.00	\$233,831.00	\$116,646.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,900,000.00	\$0.00	\$1,900,000.00	\$350,477.00	\$1,549,523.00	\$350,477.00	\$0.00	\$1,549,523.00	\$350,477.00	\$233,831.00	\$116,646.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$2,524,268.00	\$0.00	\$2,524,268.00	\$0.00	\$2,524,268.00	\$0.00	\$0.00	\$2,524,268.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVIS	\$0.00	\$19,878.16	\$19,878.16	\$0.00	\$19,878.16	\$0.00	\$0.00	\$19,878.16	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$19,878.16	\$19,878.16	\$0.00	\$19,878.16	\$0.00	\$0.00	\$19,878.16	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$19,878.16	\$19,878.16	\$0.00	\$19,878.16	\$0.00	\$0.00	\$19,878.16	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$19,878.16	\$19,878.16	\$0.00	\$19,878.16	\$0.00	\$0.00	\$19,878.16	\$0.00	\$0.00	\$0.00
SECRETARIA ADMINISTRATIVA		\$85,727,665.00	\$19,878.16	\$85,747,543.16	\$16,349,286.48	\$69,398,256.68	\$16,349,286.48	\$0.00	\$69,398,256.68	\$16,349,286.48	\$15,753,422.26	\$595,864.22
SIPO05 DIRECCIÓN DE INVESTIGACIÓN Y POSGRADO												
200000	MATERIALES Y SUMINISTROS	\$533,830.00	\$0.00	\$533,830.00	\$56,159.77	\$477,670.23	\$56,159.77	\$0.00	\$477,670.23	\$56,159.77	\$56,159.77	\$0.00
210000	Materiales de administración, emisión de documentos	\$142,156.00	-\$2,466.40	\$139,689.60	\$12,761.72	\$126,927.88	\$12,761.72	\$0.00	\$126,927.88	\$12,761.72	\$12,761.72	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$63,600.00	-\$5,241.12	\$58,358.88	\$9,987.00	\$48,371.88	\$9,987.00	\$0.00	\$48,371.88	\$9,987.00	\$9,987.00	\$0.00
211001	Material de Oficina	\$18,600.00	\$0.00	\$18,600.00	\$0.00	\$18,600.00	\$0.00	\$0.00	\$18,600.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$30,000.00	\$0.00	\$30,000.00	\$9,987.00	\$20,013.00	\$9,987.00	\$0.00	\$20,013.00	\$9,987.00	\$9,987.00	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$15,000.00	-\$5,241.12	\$9,758.88	\$0.00	\$9,758.88	\$0.00	\$0.00	\$9,758.88	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$71,056.00	\$2,774.72	\$73,830.72	\$2,774.72	\$71,056.00	\$2,774.72	\$0.00	\$71,056.00	\$2,774.72	\$2,774.72	\$0.00
214001	Material para Bienes Informáticos	\$71,056.00	\$2,774.72	\$73,830.72	\$2,774.72	\$71,056.00	\$2,774.72	\$0.00	\$71,056.00	\$2,774.72	\$2,774.72	\$0.00
216000	Material de limpieza	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
222001	Alimentación de Animales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$79,400.00	-\$2,774.72	\$76,625.28	\$0.00	\$76,625.28	\$0.00	\$0.00	\$76,625.28	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$64,400.00	\$0.00	\$64,400.00	\$0.00	\$64,400.00	\$0.00	\$0.00	\$64,400.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y19/abr/2025

hora de Impresión09:17 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
231001	Productos agrícolas	\$64,400.00	\$0.00	\$64,400.00	\$0.00	\$64,400.00	\$0.00	\$0.00	\$64,400.00	\$0.00	\$0.00	\$0.00
239000	Otros productos adquiridos como materia prima	\$15,000.00	-\$2,774.72	\$12,225.28	\$0.00	\$12,225.28	\$0.00	\$0.00	\$12,225.28	\$0.00	\$0.00	\$0.00
239001	Otros productos adquiridos como materia prima	\$15,000.00	-\$2,774.72	\$12,225.28	\$0.00	\$12,225.28	\$0.00	\$0.00	\$12,225.28	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$3,000.00	\$1,120.49	\$4,120.49	\$1,120.49	\$3,000.00	\$1,120.49	\$0.00	\$3,000.00	\$1,120.49	\$1,120.49	\$0.00
247000	Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,120.49	\$1,120.49	\$1,120.49	\$0.00	\$1,120.49	\$0.00	\$0.00	\$1,120.49	\$1,120.49	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,120.49	\$1,120.49	\$1,120.49	\$0.00	\$1,120.49	\$0.00	\$0.00	\$1,120.49	\$1,120.49	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$203,020.00	\$4,120.63	\$207,140.63	\$40,277.56	\$166,863.07	\$40,277.56	\$0.00	\$166,863.07	\$40,277.56	\$40,277.56	\$0.00
251000	Productos químicos básicos	\$28,600.00	-\$1,120.49	\$27,479.51	\$15,015.04	\$12,464.47	\$15,015.04	\$0.00	\$12,464.47	\$15,015.04	\$15,015.04	\$0.00
251001	Sustancias Químicas	\$28,600.00	-\$1,120.49	\$27,479.51	\$15,015.04	\$12,464.47	\$15,015.04	\$0.00	\$12,464.47	\$15,015.04	\$15,015.04	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$141,011.00	\$0.00	\$141,011.00	\$0.00	\$141,011.00	\$0.00	\$0.00	\$141,011.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$141,011.00	\$0.00	\$141,011.00	\$0.00	\$141,011.00	\$0.00	\$0.00	\$141,011.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$17,349.00	\$0.00	\$17,349.00	\$3,961.40	\$13,387.60	\$3,961.40	\$0.00	\$13,387.60	\$3,961.40	\$3,961.40	\$0.00
255001	Materiales y Suministros de Laboratorio	\$17,349.00	\$0.00	\$17,349.00	\$3,961.40	\$13,387.60	\$3,961.40	\$0.00	\$13,387.60	\$3,961.40	\$3,961.40	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$16,060.00	\$5,241.12	\$21,301.12	\$21,301.12	\$0.00	\$21,301.12	\$0.00	\$0.00	\$21,301.12	\$21,301.12	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$16,060.00	\$5,241.12	\$21,301.12	\$21,301.12	\$0.00	\$21,301.12	\$0.00	\$0.00	\$21,301.12	\$21,301.12	\$0.00
260000	Combustibles, lubricantes y aditivos	\$14,000.00	\$0.00	\$14,000.00	\$2,000.00	\$12,000.00	\$2,000.00	\$0.00	\$12,000.00	\$2,000.00	\$2,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$14,000.00	\$0.00	\$14,000.00	\$2,000.00	\$12,000.00	\$2,000.00	\$0.00	\$12,000.00	\$2,000.00	\$2,000.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$14,000.00	\$0.00	\$14,000.00	\$2,000.00	\$12,000.00	\$2,000.00	\$0.00	\$12,000.00	\$2,000.00	\$2,000.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$30,254.00	\$0.00	\$30,254.00	\$0.00	\$30,254.00	\$0.00	\$0.00	\$30,254.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$30,254.00	\$0.00	\$30,254.00	\$0.00	\$30,254.00	\$0.00	\$0.00	\$30,254.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$30,254.00	\$0.00	\$30,254.00	\$0.00	\$30,254.00	\$0.00	\$0.00	\$30,254.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$478,370.00	\$0.00	\$478,370.00	\$10,093.50	\$468,276.50	\$10,093.50	\$0.00	\$468,276.50	\$10,093.50	\$10,093.50	\$0.00
310000	Servicios básicos	\$9,870.00	\$0.00	\$9,870.00	\$0.00	\$9,870.00	\$0.00	\$0.00	\$9,870.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$9,870.00	\$0.00	\$9,870.00	\$0.00	\$9,870.00	\$0.00	\$0.00	\$9,870.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$9,870.00	\$0.00	\$9,870.00	\$0.00	\$9,870.00	\$0.00	\$0.00	\$9,870.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$55,550.00	\$0.00	\$55,550.00	\$0.00	\$55,550.00	\$0.00	\$0.00	\$55,550.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 19/abr/2025 09:17 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
Objeto	del Gasto											Deuda
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$55,550.00	\$0.00	\$55,550.00	\$0.00	\$55,550.00	\$0.00	\$0.00	\$55,550.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$55,550.00	\$0.00	\$55,550.00	\$0.00	\$55,550.00	\$0.00	\$0.00	\$55,550.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
335000	Servicios de investigación científica y desarrollo	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
335001	Servicios de investigación científica y desarrollo	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$0.00
345002	Seguros catastróficos	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$151,700.00	-\$3,326.50	\$148,373.50	\$5,167.00	\$143,206.50	\$5,167.00	\$0.00	\$143,206.50	\$5,167.00	\$5,167.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$151,700.00	-\$3,326.50	\$148,373.50	\$5,167.00	\$143,206.50	\$5,167.00	\$0.00	\$143,206.50	\$5,167.00	\$5,167.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$151,700.00	-\$3,326.50	\$148,373.50	\$5,167.00	\$143,206.50	\$5,167.00	\$0.00	\$143,206.50	\$5,167.00	\$5,167.00	\$0.00
370000	Servicios de traslado y viáticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$54,950.00	\$0.00	\$54,950.00	\$1,600.00	\$53,350.00	\$1,600.00	\$0.00	\$53,350.00	\$1,600.00	\$1,600.00	\$0.00
383000	Congresos y convenciones	\$54,950.00	\$0.00	\$54,950.00	\$1,600.00	\$53,350.00	\$1,600.00	\$0.00	\$53,350.00	\$1,600.00	\$1,600.00	\$0.00
383001	Congresos, Convenciones	\$54,950.00	\$0.00	\$54,950.00	\$1,600.00	\$53,350.00	\$1,600.00	\$0.00	\$53,350.00	\$1,600.00	\$1,600.00	\$0.00
390000	Otros servicios generales	\$0.00	\$3,326.50	\$3,326.50	\$3,326.50	\$0.00	\$3,326.50	\$0.00	\$0.00	\$3,326.50	\$3,326.50	\$0.00
392000	Impuestos y derechos	\$0.00	\$3,326.50	\$3,326.50	\$3,326.50	\$0.00	\$3,326.50	\$0.00	\$0.00	\$3,326.50	\$3,326.50	\$0.00
392006	Pago de derechos	\$0.00	\$3,326.50	\$3,326.50	\$3,326.50	\$0.00	\$3,326.50	\$0.00	\$0.00	\$3,326.50	\$3,326.50	\$0.00
DIRECCIÓN DE INVESTIGACIÓN Y PO		\$1,012,200.00	\$0.00	\$1,012,200.00	\$66,253.27	\$945,946.73	\$66,253.27	\$0.00	\$945,946.73	\$66,253.27	\$66,253.27	\$0.00
VDYE04 VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN												
200000	MATERIALES Y SUMINISTROS	\$146,620.00	\$0.00	\$146,620.00	\$0.00	\$146,620.00	\$0.00	\$0.00	\$146,620.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$80,520.00	\$0.00	\$80,520.00	\$0.00	\$80,520.00	\$0.00	\$0.00	\$80,520.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$31,606.00	\$0.00	\$31,606.00	\$0.00	\$31,606.00	\$0.00	\$0.00	\$31,606.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 19/abr/2025
09:17 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211001	Material de Oficina	\$25,516.00	\$0.00	\$25,516.00	\$0.00	\$25,516.00	\$0.00	\$0.00	\$25,516.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$2,390.00	\$0.00	\$2,390.00	\$0.00	\$2,390.00	\$0.00	\$0.00	\$2,390.00	\$0.00	\$0.00	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$48,914.00	\$0.00	\$48,914.00	\$0.00	\$48,914.00	\$0.00	\$0.00	\$48,914.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$48,914.00	\$0.00	\$48,914.00	\$0.00	\$48,914.00	\$0.00	\$0.00	\$48,914.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$0.00	\$12,100.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$0.00	\$12,100.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$0.00	\$12,100.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$193,563.00	\$0.00	\$193,563.00	\$62,590.49	\$130,972.51	\$62,590.49	\$0.00	\$130,972.51	\$62,590.49	\$62,590.49	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
345004	Seguro Facultativo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$130,563.00	\$0.00	\$130,563.00	\$62,590.49	\$67,972.51	\$62,590.49	\$0.00	\$67,972.51	\$62,590.49	\$62,590.49	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$130,563.00	\$0.00	\$130,563.00	\$62,590.49	\$67,972.51	\$62,590.49	\$0.00	\$67,972.51	\$62,590.49	\$62,590.49	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$130,563.00	\$0.00	\$130,563.00	\$62,590.49	\$67,972.51	\$62,590.49	\$0.00	\$67,972.51	\$62,590.49	\$62,590.49	\$0.00
VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN		\$340,183.00	\$0.00	\$340,183.00	\$62,590.49	\$277,592.51	\$62,590.49	\$0.00	\$277,592.51	\$62,590.49	\$62,590.49	\$0.00
Total Final		\$89,989,983.00	\$19,878.80	\$90,009,861.80	\$16,850,193.26	\$73,159,668.54	\$16,850,193.26	\$0.00	\$73,159,668.54	\$16,850,193.26	\$16,254,329.04	\$595,864.22