



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 19/abr/2025
09:18 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CO0001 Estudiantes de Educación Superior en las Instituciones Públicas Formados												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$896,141.00	\$0.00	\$896,141.00	\$127,932.65	\$768,208.35	\$127,932.65	\$0.00	\$768,208.35	\$127,932.65	\$127,932.65	\$0.00
210000	Materiales de administración, emisión de documentos	\$269,062.00	\$0.00	\$269,062.00	\$10,533.12	\$258,528.88	\$10,533.12	\$0.00	\$258,528.88	\$10,533.12	\$10,533.12	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$26,851.00	\$0.00	\$26,851.00	\$9,890.00	\$16,961.00	\$9,890.00	\$0.00	\$16,961.00	\$9,890.00	\$9,890.00	\$0.00
211001	Material de Oficina	\$16,851.00	\$0.00	\$16,851.00	\$0.00	\$16,851.00	\$0.00	\$0.00	\$16,851.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$10,000.00	\$0.00	\$10,000.00	\$9,890.00	\$110.00	\$9,890.00	\$0.00	\$110.00	\$9,890.00	\$9,890.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$6,168.00	\$0.00	\$6,168.00	\$643.12	\$5,524.88	\$643.12	\$0.00	\$5,524.88	\$643.12	\$643.12	\$0.00
212001	Materiales y Útiles de Impresión	\$6,168.00	\$0.00	\$6,168.00	\$643.12	\$5,524.88	\$643.12	\$0.00	\$5,524.88	\$643.12	\$643.12	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$161,442.00	\$0.00	\$161,442.00	\$0.00	\$161,442.00	\$0.00	\$0.00	\$161,442.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$161,442.00	\$0.00	\$161,442.00	\$0.00	\$161,442.00	\$0.00	\$0.00	\$161,442.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$74,601.00	\$0.00	\$74,601.00	\$0.00	\$74,601.00	\$0.00	\$0.00	\$74,601.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$74,601.00	\$0.00	\$74,601.00	\$0.00	\$74,601.00	\$0.00	\$0.00	\$74,601.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$3,771.00	\$3,771.00	\$3,771.00	\$0.00	\$3,771.00	\$0.00	\$0.00	\$3,771.00	\$3,771.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$3,771.00	\$3,771.00	\$3,771.00	\$0.00	\$3,771.00	\$0.00	\$0.00	\$3,771.00	\$3,771.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$3,771.00	\$3,771.00	\$3,771.00	\$0.00	\$3,771.00	\$0.00	\$0.00	\$3,771.00	\$3,771.00	\$0.00
230000	Materias primas y materiales de producción y comercio	\$11,100.00	-\$3,700.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$11,100.00	-\$3,700.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
231002	Productos pecuarios	\$11,100.00	-\$3,700.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$23,925.00	-\$4,700.00	\$19,225.00	\$0.00	\$19,225.00	\$0.00	\$0.00	\$19,225.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$22,087.00	-\$4,700.00	\$17,387.00	\$0.00	\$17,387.00	\$0.00	\$0.00	\$17,387.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$4,973.00	-\$4,700.00	\$273.00	\$0.00	\$273.00	\$0.00	\$0.00	\$273.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$17,114.00	\$0.00	\$17,114.00	\$0.00	\$17,114.00	\$0.00	\$0.00	\$17,114.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$1,838.00	\$0.00	\$1,838.00	\$0.00	\$1,838.00	\$0.00	\$0.00	\$1,838.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$1,838.00	\$0.00	\$1,838.00	\$0.00	\$1,838.00	\$0.00	\$0.00	\$1,838.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$159,839.00	\$0.00	\$159,839.00	\$47,478.93	\$112,360.07	\$47,478.93	\$0.00	\$112,360.07	\$47,478.93	\$47,478.93	\$0.00
251000	Productos químicos básicos	\$50,000.00	\$0.00	\$50,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
251001	Sustancias Químicas	\$50,000.00	\$0.00	\$50,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$62,139.00	-\$10,000.00	\$52,139.00	\$0.00	\$52,139.00	\$0.00	\$0.00	\$52,139.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$62,139.00	-\$10,000.00	\$52,139.00	\$0.00	\$52,139.00	\$0.00	\$0.00	\$52,139.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$20,000.00	\$10,000.00	\$30,000.00	\$10,000.00	\$20,000.00	\$10,000.00	\$0.00	\$20,000.00	\$10,000.00	\$10,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$20,000.00	\$10,000.00	\$30,000.00	\$10,000.00	\$20,000.00	\$10,000.00	\$0.00	\$20,000.00	\$10,000.00	\$10,000.00	\$0.00



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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
255000	Materiales, accesorios y suministros de laboratorio	\$25,000.00	\$0.00	\$25,000.00	\$12,478.93	\$12,521.07	\$12,478.93	\$0.00	\$12,521.07	\$12,478.93	\$12,478.93	\$0.00
255001	Materiales y Suministros de Laboratorio	\$25,000.00	\$0.00	\$25,000.00	\$12,478.93	\$12,521.07	\$12,478.93	\$0.00	\$12,521.07	\$12,478.93	\$12,478.93	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$225,600.00	\$0.00	\$225,600.00	\$21,150.00	\$204,450.00	\$21,150.00	\$0.00	\$204,450.00	\$21,150.00	\$21,150.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$225,600.00	\$0.00	\$225,600.00	\$21,150.00	\$204,450.00	\$21,150.00	\$0.00	\$204,450.00	\$21,150.00	\$21,150.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$225,600.00	\$0.00	\$225,600.00	\$21,150.00	\$204,450.00	\$21,150.00	\$0.00	\$204,450.00	\$21,150.00	\$21,150.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$156,524.00	\$8,400.00	\$164,924.00	\$27,000.00	\$137,924.00	\$27,000.00	\$0.00	\$137,924.00	\$27,000.00	\$27,000.00	\$0.00
271000	Vestuario y uniformes	\$28,625.00	\$8,400.00	\$37,025.00	\$19,500.00	\$17,525.00	\$19,500.00	\$0.00	\$17,525.00	\$19,500.00	\$19,500.00	\$0.00
271001	Vestuario, Uniformes	\$28,625.00	\$8,400.00	\$37,025.00	\$19,500.00	\$17,525.00	\$19,500.00	\$0.00	\$17,525.00	\$19,500.00	\$19,500.00	\$0.00
272000	Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00
272001	Prendas de Protección	\$15,000.00	\$0.00	\$15,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00
273000	Artículos deportivos	\$112,899.00	\$0.00	\$112,899.00	\$0.00	\$112,899.00	\$0.00	\$0.00	\$112,899.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$112,899.00	\$0.00	\$112,899.00	\$0.00	\$112,899.00	\$0.00	\$0.00	\$112,899.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$50,091.00	-\$3,771.00	\$46,320.00	\$17,999.60	\$28,320.40	\$17,999.60	\$0.00	\$28,320.40	\$17,999.60	\$17,999.60	\$0.00
291000	Herramientas menores	\$15,091.00	-\$3,771.00	\$11,320.00	\$0.00	\$11,320.00	\$0.00	\$0.00	\$11,320.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$15,091.00	-\$3,771.00	\$11,320.00	\$0.00	\$11,320.00	\$0.00	\$0.00	\$11,320.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$25,000.00	\$0.00	\$25,000.00	\$13,000.00	\$12,000.00	\$13,000.00	\$0.00	\$12,000.00	\$13,000.00	\$13,000.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$25,000.00	\$0.00	\$25,000.00	\$13,000.00	\$12,000.00	\$13,000.00	\$0.00	\$12,000.00	\$13,000.00	\$13,000.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$4,999.60	\$5,000.40	\$4,999.60	\$0.00	\$5,000.40	\$4,999.60	\$4,999.60	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$4,999.60	\$5,000.40	\$4,999.60	\$0.00	\$5,000.40	\$4,999.60	\$4,999.60	\$0.00
300000	SERVICIOS GENERALES	\$849,872.00	\$0.00	\$849,872.00	\$100,385.88	\$749,486.12	\$100,385.88	\$0.00	\$749,486.12	\$100,385.88	\$100,385.88	\$0.00
310000	Servicios básicos	\$8,400.00	\$0.00	\$8,400.00	\$3,000.00	\$5,400.00	\$3,000.00	\$0.00	\$5,400.00	\$3,000.00	\$3,000.00	\$0.00
312000	Gas	\$6,000.00	\$0.00	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
312001	Gas	\$6,000.00	\$0.00	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
318000	Servicios postales y telegráficos	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$100,000.00	\$0.00	\$100,000.00	\$49,829.88	\$50,170.12	\$49,829.88	\$0.00	\$50,170.12	\$49,829.88	\$49,829.88	\$0.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$12,760.00	\$12,760.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$12,760.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$0.00	\$12,760.00	\$12,760.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$12,760.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$100,000.00	-\$12,760.00	\$87,240.00	\$37,069.88	\$50,170.12	\$37,069.88	\$0.00	\$50,170.12	\$37,069.88	\$37,069.88	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$100,000.00	-\$12,760.00	\$87,240.00	\$37,069.88	\$50,170.12	\$37,069.88	\$0.00	\$50,170.12	\$37,069.88	\$37,069.88	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$250,500.00	-\$30,056.00	\$220,444.00	\$13,500.00	\$206,944.00	\$13,500.00	\$0.00	\$206,944.00	\$13,500.00	\$13,500.00	\$0.00



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331000	Servicios legales, de contabilidad, auditoría y relacionado	\$157,500.00	-\$42,556.00	\$114,944.00	\$0.00	\$114,944.00	\$0.00	\$0.00	\$114,944.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$157,500.00	-\$42,556.00	\$114,944.00	\$0.00	\$114,944.00	\$0.00	\$0.00	\$114,944.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$73,000.00	\$12,500.00	\$85,500.00	\$13,500.00	\$72,000.00	\$13,500.00	\$0.00	\$72,000.00	\$13,500.00	\$13,500.00	\$0.00
334001	Capacitación	\$73,000.00	\$12,500.00	\$85,500.00	\$13,500.00	\$72,000.00	\$13,500.00	\$0.00	\$72,000.00	\$13,500.00	\$13,500.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$51,405.00	\$0.00	\$51,405.00	\$0.00	\$51,405.00	\$0.00	\$0.00	\$51,405.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y e	\$15,805.00	\$0.00	\$15,805.00	\$0.00	\$15,805.00	\$0.00	\$0.00	\$15,805.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$15,805.00	-\$15,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$0.00	\$15,805.00	\$15,805.00	\$0.00	\$15,805.00	\$0.00	\$0.00	\$15,805.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$35,600.00	\$0.00	\$35,600.00	\$0.00	\$35,600.00	\$0.00	\$0.00	\$35,600.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$35,600.00	\$0.00	\$35,600.00	\$0.00	\$35,600.00	\$0.00	\$0.00	\$35,600.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$51,800.00	\$0.00	\$51,800.00	\$0.00	\$51,800.00	\$0.00	\$0.00	\$51,800.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$51,800.00	\$0.00	\$51,800.00	\$0.00	\$51,800.00	\$0.00	\$0.00	\$51,800.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$51,800.00	\$0.00	\$51,800.00	\$0.00	\$51,800.00	\$0.00	\$0.00	\$51,800.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$52,000.00	\$0.00	\$52,000.00	\$4,000.00	\$48,000.00	\$4,000.00	\$0.00	\$48,000.00	\$4,000.00	\$4,000.00	\$0.00
371000	Pasajes aéreos	\$40,000.00	-\$1,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$40,000.00	-\$1,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$12,000.00	\$1,000.00	\$13,000.00	\$4,000.00	\$9,000.00	\$4,000.00	\$0.00	\$9,000.00	\$4,000.00	\$4,000.00	\$0.00
375001	Viáticos en el país	\$12,000.00	\$1,000.00	\$13,000.00	\$4,000.00	\$9,000.00	\$4,000.00	\$0.00	\$9,000.00	\$4,000.00	\$4,000.00	\$0.00
380000	Servicios oficiales	\$28,000.00	\$2,000.00	\$30,000.00	\$2,000.00	\$28,000.00	\$2,000.00	\$0.00	\$28,000.00	\$2,000.00	\$2,000.00	\$0.00
382000	Gastos de orden social y cultural	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
390000	Otros servicios generales	\$307,767.00	\$28,056.00	\$335,823.00	\$28,056.00	\$307,767.00	\$28,056.00	\$0.00	\$307,767.00	\$28,056.00	\$28,056.00	\$0.00
392000	Impuestos y derechos	\$307,767.00	\$28,056.00	\$335,823.00	\$28,056.00	\$307,767.00	\$28,056.00	\$0.00	\$307,767.00	\$28,056.00	\$28,056.00	\$0.00
392006	Pago de derechos	\$307,767.00	\$28,056.00	\$335,823.00	\$28,056.00	\$307,767.00	\$28,056.00	\$0.00	\$307,767.00	\$28,056.00	\$28,056.00	\$0.00
RECURSOS PROPIOS		\$1,746,013.00	\$0.00	\$1,746,013.00	\$228,318.53	\$1,517,694.47	\$228,318.53	\$0.00	\$1,517,694.47	\$228,318.53	\$228,318.53	\$0.00

Estudiantes de Educación Superior en las	\$1,746,013.00	\$0.00	\$1,746,013.00	\$228,318.53	\$1,517,694.47	\$228,318.53	\$0.00	\$1,517,694.47	\$228,318.53	\$228,318.53	\$0.00
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CO0002 Programa de Gestión Administrativa de las Instituciones de Educación Superior



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 19/abr/2025
hora de Impresión 09:18 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4RP4 RECURSOS PROPIOS												
100000	SERVICIOS PERSONALES	\$2,580,273.00	\$0.00	\$2,580,273.00	\$0.00	\$2,580,273.00	\$0.00	\$0.00	\$2,580,273.00	\$0.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,580,273.00	\$0.00	\$2,580,273.00	\$0.00	\$2,580,273.00	\$0.00	\$0.00	\$2,580,273.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$2,580,273.00	\$0.00	\$2,580,273.00	\$0.00	\$2,580,273.00	\$0.00	\$0.00	\$2,580,273.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$2,580,273.00	\$0.00	\$2,580,273.00	\$0.00	\$2,580,273.00	\$0.00	\$0.00	\$2,580,273.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$2,136,461.00	-\$90,646.21	\$2,045,814.79	\$156,950.77	\$1,888,864.02	\$156,950.77	\$0.00	\$1,888,864.02	\$156,950.77	\$156,950.77	\$0.00
210000	Materiales de administración, emisión de documentos	\$810,010.00	-\$48,022.20	\$761,987.80	\$20,832.98	\$741,154.82	\$20,832.98	\$0.00	\$741,154.82	\$20,832.98	\$20,832.98	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$472,144.00	-\$10,506.00	\$461,638.00	\$20,832.98	\$440,805.02	\$20,832.98	\$0.00	\$440,805.02	\$20,832.98	\$20,832.98	\$0.00
211001	Material de Oficina	\$215,144.00	-\$10,027.00	\$205,117.00	\$4,603.60	\$200,513.40	\$4,603.60	\$0.00	\$200,513.40	\$4,603.60	\$4,603.60	\$0.00
211002	Gastos de Oficina	\$96,000.00	-\$479.00	\$95,521.00	\$16,229.38	\$79,291.62	\$16,229.38	\$0.00	\$79,291.62	\$16,229.38	\$16,229.38	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$161,000.00	\$0.00	\$161,000.00	\$0.00	\$161,000.00	\$0.00	\$0.00	\$161,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$187,330.00	-\$32,000.00	\$155,330.00	\$0.00	\$155,330.00	\$0.00	\$0.00	\$155,330.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$187,330.00	-\$32,000.00	\$155,330.00	\$0.00	\$155,330.00	\$0.00	\$0.00	\$155,330.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$5,540.00	\$0.00	\$5,540.00	\$0.00	\$5,540.00	\$0.00	\$0.00	\$5,540.00	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$5,540.00	\$0.00	\$5,540.00	\$0.00	\$5,540.00	\$0.00	\$0.00	\$5,540.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$144,996.00	-\$5,516.20	\$139,479.80	\$0.00	\$139,479.80	\$0.00	\$0.00	\$139,479.80	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$144,996.00	-\$5,516.20	\$139,479.80	\$0.00	\$139,479.80	\$0.00	\$0.00	\$139,479.80	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$338,800.00	\$0.00	\$338,800.00	\$30,031.20	\$308,768.80	\$30,031.20	\$0.00	\$308,768.80	\$30,031.20	\$30,031.20	\$0.00
221000	Productos alimenticios para personas	\$338,800.00	\$0.00	\$338,800.00	\$30,031.20	\$308,768.80	\$30,031.20	\$0.00	\$308,768.80	\$30,031.20	\$30,031.20	\$0.00
221001	Alimentación de Personas	\$338,800.00	\$0.00	\$338,800.00	\$30,031.20	\$308,768.80	\$30,031.20	\$0.00	\$308,768.80	\$30,031.20	\$30,031.20	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$194,010.00	\$17,211.00	\$211,221.00	\$17,211.00	\$194,010.00	\$17,211.00	\$0.00	\$194,010.00	\$17,211.00	\$17,211.00	\$0.00
241000	Productos minerales no metálicos	\$30,770.00	\$8,932.00	\$39,702.00	\$8,932.00	\$30,770.00	\$8,932.00	\$0.00	\$30,770.00	\$8,932.00	\$8,932.00	\$0.00
241001	Productos minerales no metálicos	\$30,770.00	\$8,932.00	\$39,702.00	\$8,932.00	\$30,770.00	\$8,932.00	\$0.00	\$30,770.00	\$8,932.00	\$8,932.00	\$0.00
242000	Cemento y productos de concreto	\$33,750.00	\$5,700.00	\$39,450.00	\$5,700.00	\$33,750.00	\$5,700.00	\$0.00	\$33,750.00	\$5,700.00	\$5,700.00	\$0.00
242001	Cemento y productos de concreto	\$33,750.00	\$5,700.00	\$39,450.00	\$5,700.00	\$33,750.00	\$5,700.00	\$0.00	\$33,750.00	\$5,700.00	\$5,700.00	\$0.00
244000	Madera y productos de madera	\$13,525.00	\$0.00	\$13,525.00	\$0.00	\$13,525.00	\$0.00	\$0.00	\$13,525.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$13,525.00	\$0.00	\$13,525.00	\$0.00	\$13,525.00	\$0.00	\$0.00	\$13,525.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$54,932.00	\$479.00	\$55,411.00	\$479.00	\$54,932.00	\$479.00	\$0.00	\$54,932.00	\$479.00	\$479.00	\$0.00
246001	Material Eléctrico	\$30,432.00	\$479.00	\$30,911.00	\$479.00	\$30,432.00	\$479.00	\$0.00	\$30,432.00	\$479.00	\$479.00	\$0.00
246002	Material Electrónico	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$25,183.00	\$2,100.00	\$27,283.00	\$2,100.00	\$25,183.00	\$2,100.00	\$0.00	\$25,183.00	\$2,100.00	\$2,100.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 19/abr/2025
hora de Impresión 09:18 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
247001	Artículos metálicos para la construcción	\$25,183.00	\$2,100.00	\$27,283.00	\$2,100.00	\$25,183.00	\$2,100.00	\$0.00	\$25,183.00	\$2,100.00	\$2,100.00	\$0.00
248000	Materiales complementarios	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$122,505.00	\$8,808.75	\$131,313.75	\$8,808.75	\$122,505.00	\$8,808.75	\$0.00	\$122,505.00	\$8,808.75	\$8,808.75	\$0.00
253000	Medicinas y productos farmacéuticos	\$18,794.00	\$0.00	\$18,794.00	\$0.00	\$18,794.00	\$0.00	\$0.00	\$18,794.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$18,794.00	\$0.00	\$18,794.00	\$0.00	\$18,794.00	\$0.00	\$0.00	\$18,794.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$96,949.00	\$8,808.75	\$105,757.75	\$8,808.75	\$96,949.00	\$8,808.75	\$0.00	\$96,949.00	\$8,808.75	\$8,808.75	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$96,949.00	\$8,808.75	\$105,757.75	\$8,808.75	\$96,949.00	\$8,808.75	\$0.00	\$96,949.00	\$8,808.75	\$8,808.75	\$0.00
260000	Combustibles, lubricantes y aditivos	\$566,382.00	-\$69,360.00	\$497,022.00	\$79,350.60	\$417,671.40	\$79,350.60	\$0.00	\$417,671.40	\$79,350.60	\$79,350.60	\$0.00
261000	Combustibles, lubricantes y aditivos	\$566,382.00	-\$69,360.00	\$497,022.00	\$79,350.60	\$417,671.40	\$79,350.60	\$0.00	\$417,671.40	\$79,350.60	\$79,350.60	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$566,382.00	-\$69,360.00	\$497,022.00	\$79,350.60	\$417,671.40	\$79,350.60	\$0.00	\$417,671.40	\$79,350.60	\$79,350.60	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$104,754.00	\$716.24	\$105,470.24	\$716.24	\$104,754.00	\$716.24	\$0.00	\$104,754.00	\$716.24	\$716.24	\$0.00
291000	Herramientas menores	\$77,769.00	\$140.00	\$77,909.00	\$140.00	\$77,769.00	\$140.00	\$0.00	\$77,769.00	\$140.00	\$140.00	\$0.00
291001	Herramientas Menores	\$77,769.00	\$140.00	\$77,909.00	\$140.00	\$77,769.00	\$140.00	\$0.00	\$77,769.00	\$140.00	\$140.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$26,985.00	\$0.00	\$26,985.00	\$0.00	\$26,985.00	\$0.00	\$0.00	\$26,985.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$26,985.00	\$0.00	\$26,985.00	\$0.00	\$26,985.00	\$0.00	\$0.00	\$26,985.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$576.24	\$576.24	\$576.24	\$0.00	\$576.24	\$0.00	\$0.00	\$576.24	\$576.24	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$576.24	\$576.24	\$576.24	\$0.00	\$576.24	\$0.00	\$0.00	\$576.24	\$576.24	\$0.00
300000	SERVICIOS GENERALES	\$5,145,977.00	\$90,646.21	\$5,236,623.21	\$2,203,589.84	\$3,033,033.37	\$2,203,589.84	\$0.00	\$3,033,033.37	\$2,203,589.84	\$1,974,917.21	\$228,672.63
310000	Servicios básicos	\$752,960.00	\$18,446.22	\$771,406.22	\$656,587.73	\$114,818.49	\$656,587.73	\$0.00	\$114,818.49	\$656,587.73	\$656,587.73	\$0.00
311000	Energía eléctrica	\$255,000.00	\$27,374.00	\$282,374.00	\$282,374.00	\$0.00	\$282,374.00	\$0.00	\$0.00	\$282,374.00	\$282,374.00	\$0.00
311001	Servicio de Energía Eléctrica	\$255,000.00	\$27,374.00	\$282,374.00	\$282,374.00	\$0.00	\$282,374.00	\$0.00	\$0.00	\$282,374.00	\$282,374.00	\$0.00
312000	Gas	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$216,000.00	-\$4,095.51	\$211,904.49	\$211,904.49	\$0.00	\$211,904.49	\$0.00	\$0.00	\$211,904.49	\$211,904.49	\$0.00
313001	Servicio de Agua	\$216,000.00	-\$4,095.51	\$211,904.49	\$211,904.49	\$0.00	\$211,904.49	\$0.00	\$0.00	\$211,904.49	\$211,904.49	\$0.00
314000	Telefonía tradicional	\$72,960.00	-\$465.84	\$72,494.16	\$17,541.24	\$54,952.92	\$17,541.24	\$0.00	\$54,952.92	\$17,541.24	\$17,541.24	\$0.00
314001	Servicio Telefónico Tradicional	\$72,960.00	-\$465.84	\$72,494.16	\$17,541.24	\$54,952.92	\$17,541.24	\$0.00	\$54,952.92	\$17,541.24	\$17,541.24	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$200,000.00	-\$4,366.43	\$195,633.57	\$144,768.00	\$50,865.57	\$144,768.00	\$0.00	\$50,865.57	\$144,768.00	\$144,768.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 19/abr/2025
hora de Impresión 09:18 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
316003	Servicios de Internet	\$200,000.00	-\$4,366.43	\$195,633.57	\$144,768.00	\$50,865.57	\$144,768.00	\$0.00	\$50,865.57	\$144,768.00	\$144,768.00	\$0.00
320000	Servicios de arrendamiento	\$40,500.00	\$11,967.29	\$52,467.29	\$27,967.29	\$24,500.00	\$27,967.29	\$0.00	\$24,500.00	\$27,967.29	\$27,967.29	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$12,967.29	\$12,967.29	\$12,967.29	\$0.00	\$12,967.29	\$0.00	\$0.00	\$12,967.29	\$12,967.29	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$0.00	\$12,967.29	\$12,967.29	\$12,967.29	\$0.00	\$12,967.29	\$0.00	\$0.00	\$12,967.29	\$12,967.29	\$0.00
327000	Arrendamiento de activos intangibles	\$31,000.00	-\$1,000.00	\$30,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
327001	Arrendamiento de activos intangibles	\$31,000.00	-\$1,000.00	\$30,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
329000	Otros arrendamientos	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$635,060.00	\$25,336.65	\$660,396.65	\$308,612.50	\$351,784.15	\$308,612.50	\$0.00	\$351,784.15	\$308,612.50	\$196,805.87	\$111,806.63
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$194,460.00	\$0.00	\$194,460.00	\$0.00	\$194,460.00	\$0.00	\$0.00	\$194,460.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$194,460.00	\$0.00	\$194,460.00	\$0.00	\$194,460.00	\$0.00	\$0.00	\$194,460.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$81,600.00	-\$19,275.85	\$62,324.15	\$0.00	\$62,324.15	\$0.00	\$0.00	\$62,324.15	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$81,600.00	-\$19,275.85	\$62,324.15	\$0.00	\$62,324.15	\$0.00	\$0.00	\$62,324.15	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$264,000.00	\$44,612.50	\$308,612.50	\$308,612.50	\$0.00	\$308,612.50	\$0.00	\$0.00	\$308,612.50	\$196,805.87	\$111,806.63
338001	Servicios de Vigilancia	\$264,000.00	\$44,612.50	\$308,612.50	\$308,612.50	\$0.00	\$308,612.50	\$0.00	\$0.00	\$308,612.50	\$196,805.87	\$111,806.63
340000	Servicios financieros, bancarios y comerciales	\$133,000.00	\$173.73	\$133,173.73	\$49,173.73	\$84,000.00	\$49,173.73	\$0.00	\$84,000.00	\$49,173.73	\$49,173.73	\$0.00
345000	Seguro de bienes patrimoniales	\$133,000.00	\$173.73	\$133,173.73	\$49,173.73	\$84,000.00	\$49,173.73	\$0.00	\$84,000.00	\$49,173.73	\$49,173.73	\$0.00
345001	Seguros	\$133,000.00	\$173.73	\$133,173.73	\$49,173.73	\$84,000.00	\$49,173.73	\$0.00	\$84,000.00	\$49,173.73	\$49,173.73	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y r	\$1,388,353.00	\$52,758.76	\$1,441,111.76	\$787,758.76	\$653,353.00	\$787,758.76	\$0.00	\$653,353.00	\$787,758.76	\$787,758.76	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$6,032.00	\$6,032.00	\$6,032.00	\$0.00	\$6,032.00	\$0.00	\$0.00	\$6,032.00	\$6,032.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$6,032.00	\$6,032.00	\$6,032.00	\$0.00	\$6,032.00	\$0.00	\$0.00	\$6,032.00	\$6,032.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$45,000.00	-\$7,932.51	\$37,067.49	\$37,067.49	\$0.00	\$37,067.49	\$0.00	\$0.00	\$37,067.49	\$37,067.49	\$0.00
355001	Mantenimiento de Vehículos	\$45,000.00	-\$7,932.51	\$37,067.49	\$37,067.49	\$0.00	\$37,067.49	\$0.00	\$0.00	\$37,067.49	\$37,067.49	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$13,353.00	\$0.00	\$13,353.00	\$0.00	\$13,353.00	\$0.00	\$0.00	\$13,353.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$13,353.00	\$0.00	\$13,353.00	\$0.00	\$13,353.00	\$0.00	\$0.00	\$13,353.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,150,000.00	\$54,659.27	\$1,204,659.27	\$744,659.27	\$460,000.00	\$744,659.27	\$0.00	\$460,000.00	\$744,659.27	\$744,659.27	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,150,000.00	\$54,659.27	\$1,204,659.27	\$744,659.27	\$460,000.00	\$744,659.27	\$0.00	\$460,000.00	\$744,659.27	\$744,659.27	\$0.00
359000	Servicios de jardinería y fumigación	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$126,000.00	\$0.00	\$126,000.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$126,000.00	\$0.00	\$126,000.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 19/abr/2025
hora de Impresión 09:18 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
361002	Impresiones y Publicaciones Oficiales	\$126,000.00	\$0.00	\$126,000.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$124,504.00	-\$10,290.80	\$114,213.20	\$9,746.00	\$104,467.20	\$9,746.00	\$0.00	\$104,467.20	\$9,746.00	\$9,526.00	\$220.00
371000	Pasajes aéreos	\$0.00	\$5,100.00	\$5,100.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$5,100.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$5,100.00	\$5,100.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$5,100.00	\$0.00
375000	Viáticos en el país	\$124,504.00	-\$15,390.80	\$109,113.20	\$4,646.00	\$104,467.20	\$4,646.00	\$0.00	\$104,467.20	\$4,646.00	\$4,426.00	\$220.00
375001	Viáticos en el país	\$124,504.00	-\$15,390.80	\$109,113.20	\$4,646.00	\$104,467.20	\$4,646.00	\$0.00	\$104,467.20	\$4,646.00	\$4,426.00	\$220.00
380000	Servicios oficiales	\$0.00	\$8,355.83	\$8,355.83	\$8,355.83	\$0.00	\$8,355.83	\$0.00	\$0.00	\$8,355.83	\$8,355.83	\$0.00
385000	Gastos de representación	\$0.00	\$8,355.83	\$8,355.83	\$8,355.83	\$0.00	\$8,355.83	\$0.00	\$0.00	\$8,355.83	\$8,355.83	\$0.00
385001	Gastos de representación	\$0.00	\$8,355.83	\$8,355.83	\$8,355.83	\$0.00	\$8,355.83	\$0.00	\$0.00	\$8,355.83	\$8,355.83	\$0.00
390000	Otros servicios generales	\$1,945,600.00	-\$16,101.47	\$1,929,498.53	\$355,388.00	\$1,574,110.53	\$355,388.00	\$0.00	\$1,574,110.53	\$355,388.00	\$238,742.00	\$116,646.00
392000	Impuestos y derechos	\$45,600.00	-\$16,101.47	\$29,498.53	\$4,911.00	\$24,587.53	\$4,911.00	\$0.00	\$24,587.53	\$4,911.00	\$4,911.00	\$0.00
392006	Pago de derechos	\$45,600.00	-\$16,101.47	\$29,498.53	\$4,911.00	\$24,587.53	\$4,911.00	\$0.00	\$24,587.53	\$4,911.00	\$4,911.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,900,000.00	\$0.00	\$1,900,000.00	\$350,477.00	\$1,549,523.00	\$350,477.00	\$0.00	\$1,549,523.00	\$350,477.00	\$233,831.00	\$116,646.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,900,000.00	\$0.00	\$1,900,000.00	\$350,477.00	\$1,549,523.00	\$350,477.00	\$0.00	\$1,549,523.00	\$350,477.00	\$233,831.00	\$116,646.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$2,524,268.00	\$0.00	\$2,524,268.00	\$0.00	\$2,524,268.00	\$0.00	\$0.00	\$2,524,268.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$12,386,979.00	\$0.00	\$12,386,979.00	\$2,360,540.61	\$10,026,438.39	\$2,360,540.61	\$0.00	\$10,026,438...	\$2,360,540.61	\$2,131,867.98	\$228,672.63
5RF5 RECURSOS FEDERALES												
100000	SERVICIOS PERSONALES	\$33,992,745.00	\$3,785.00	\$33,996,530.00	\$6,994,372.97	\$27,002,157.03	\$6,994,372.97	\$0.00	\$27,002,157.03	\$6,994,372.97	\$6,810,777.17	\$183,595.80
110000	Remuneraciones al personal de carácter permanente	\$22,116,625.00	\$673,510.00	\$22,790,135.00	\$5,388,944.40	\$17,401,190.60	\$5,388,944.40	\$0.00	\$17,401,190.60	\$5,388,944.40	\$5,388,944.40	\$0.00
113000	Sueldos base al personal permanente	\$22,116,625.00	\$673,510.00	\$22,790,135.00	\$5,388,944.40	\$17,401,190.60	\$5,388,944.40	\$0.00	\$17,401,190.60	\$5,388,944.40	\$5,388,944.40	\$0.00
113001	Sueldos	\$22,116,625.00	\$673,510.00	\$22,790,135.00	\$5,388,944.40	\$17,401,190.60	\$5,388,944.40	\$0.00	\$17,401,190.60	\$5,388,944.40	\$5,388,944.40	\$0.00
130000	Remuneraciones adicionales y especiales	\$3,726,838.00	\$93,543.00	\$3,820,381.00	\$0.00	\$3,820,381.00	\$0.00	\$0.00	\$3,820,381.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$3,726,838.00	\$93,543.00	\$3,820,381.00	\$0.00	\$3,820,381.00	\$0.00	\$0.00	\$3,820,381.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,269,436.00	\$18,708.00	\$1,288,144.00	\$0.00	\$1,288,144.00	\$0.00	\$0.00	\$1,288,144.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$2,457,402.00	\$74,835.00	\$2,532,237.00	\$0.00	\$2,532,237.00	\$0.00	\$0.00	\$2,532,237.00	\$0.00	\$0.00	\$0.00
140000	Seguridad Social	\$6,265,900.00	-\$763,240.00	\$5,502,660.00	\$1,156,972.19	\$4,345,687.81	\$1,156,972.19	\$0.00	\$4,345,687.81	\$1,156,972.19	\$973,376.39	\$183,595.80
141000	Aportaciones de seguridad social	\$4,174,892.00	-\$498,401.00	\$3,676,491.00	\$827,092.34	\$2,849,398.66	\$827,092.34	\$0.00	\$2,849,398.66	\$827,092.34	\$643,496.54	\$183,595.80



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 19/abr/2025
hora de Impresión 09:18 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
141002	Aportaciones al IMSS	\$2,299,960.00	-\$239,286.00	\$2,060,674.00	\$530,704.57	\$1,529,969.43	\$530,704.57	\$0.00	\$1,529,969.43	\$530,704.57	\$347,108.77	\$183,595.80
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,874,932.00	-\$259,115.00	\$1,615,817.00	\$296,387.77	\$1,319,429.23	\$296,387.77	\$0.00	\$1,319,429.23	\$296,387.77	\$296,387.77	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,493,577.00	-\$209,792.00	\$1,283,785.00	\$235,628.43	\$1,048,156.57	\$235,628.43	\$0.00	\$1,048,156.57	\$235,628.43	\$235,628.43	\$0.00
142002	Aportaciones a la INFONAVIT	\$1,493,577.00	-\$209,792.00	\$1,283,785.00	\$235,628.43	\$1,048,156.57	\$235,628.43	\$0.00	\$1,048,156.57	\$235,628.43	\$235,628.43	\$0.00
143000	Aportaciones al sistema para el retiro	\$597,431.00	-\$55,047.00	\$542,384.00	\$94,251.42	\$448,132.58	\$94,251.42	\$0.00	\$448,132.58	\$94,251.42	\$94,251.42	\$0.00
143001	Aportaciones al S.A.R.	\$597,431.00	-\$55,047.00	\$542,384.00	\$94,251.42	\$448,132.58	\$94,251.42	\$0.00	\$448,132.58	\$94,251.42	\$94,251.42	\$0.00
150000	Otras prestaciones sociales y económicas	\$1,883,382.00	-\$28.00	\$1,883,354.00	\$448,456.38	\$1,434,897.62	\$448,456.38	\$0.00	\$1,434,897.62	\$448,456.38	\$448,456.38	\$0.00
154000	Prestaciones contractuales	\$1,883,382.00	-\$28.00	\$1,883,354.00	\$448,456.38	\$1,434,897.62	\$448,456.38	\$0.00	\$1,434,897.62	\$448,456.38	\$448,456.38	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$1,883,382.00	-\$28.00	\$1,883,354.00	\$448,456.38	\$1,434,897.62	\$448,456.38	\$0.00	\$1,434,897.62	\$448,456.38	\$448,456.38	\$0.00
300000	SERVICIOS GENERALES	\$2,652,598.00	-\$3,785.00	\$2,648,813.00	\$0.00	\$2,648,813.00	\$0.00	\$0.00	\$2,648,813.00	\$0.00	\$0.00	\$0.00
310000	Servicios básicos	\$648,000.00	\$0.00	\$648,000.00	\$0.00	\$648,000.00	\$0.00	\$0.00	\$648,000.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$648,000.00	\$0.00	\$648,000.00	\$0.00	\$648,000.00	\$0.00	\$0.00	\$648,000.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$648,000.00	\$0.00	\$648,000.00	\$0.00	\$648,000.00	\$0.00	\$0.00	\$648,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$352,000.00	\$0.00	\$352,000.00	\$0.00	\$352,000.00	\$0.00	\$0.00	\$352,000.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$352,000.00	\$0.00	\$352,000.00	\$0.00	\$352,000.00	\$0.00	\$0.00	\$352,000.00	\$0.00	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$352,000.00	\$0.00	\$352,000.00	\$0.00	\$352,000.00	\$0.00	\$0.00	\$352,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$1,652,598.00	-\$3,785.00	\$1,648,813.00	\$0.00	\$1,648,813.00	\$0.00	\$0.00	\$1,648,813.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$42,598.00	-\$3,785.00	\$38,813.00	\$0.00	\$38,813.00	\$0.00	\$0.00	\$38,813.00	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$42,598.00	-\$3,785.00	\$38,813.00	\$0.00	\$38,813.00	\$0.00	\$0.00	\$38,813.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,610,000.00	\$0.00	\$1,610,000.00	\$0.00	\$1,610,000.00	\$0.00	\$0.00	\$1,610,000.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,610,000.00	\$0.00	\$1,610,000.00	\$0.00	\$1,610,000.00	\$0.00	\$0.00	\$1,610,000.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$36,645,343.00	\$0.00	\$36,645,343.00	\$6,994,372.97	\$29,650,970.03	\$6,994,372.97	\$0.00	\$29,650,970...	\$6,994,372.97	\$6,810,777.17	\$183,595.80
6RE6 RECURSOS ESTATALES												
100000	SERVICIOS PERSONALES	\$35,017,105.00	\$74,882.00	\$35,091,987.00	\$6,994,372.90	\$28,097,614.10	\$6,994,372.90	\$0.00	\$28,097,614.10	\$6,994,372.90	\$6,810,777.11	\$183,595.79
110000	Remuneraciones al personal de carácter permanente	\$22,730,974.00	\$692,221.00	\$23,423,195.00	\$5,388,944.43	\$18,034,250.57	\$5,388,944.43	\$0.00	\$18,034,250.57	\$5,388,944.43	\$5,388,944.43	\$0.00
113000	Sueldos base al personal permanente	\$22,730,974.00	\$692,221.00	\$23,423,195.00	\$5,388,944.43	\$18,034,250.57	\$5,388,944.43	\$0.00	\$18,034,250.57	\$5,388,944.43	\$5,388,944.43	\$0.00
113001	Sueldos	\$22,730,974.00	\$692,221.00	\$23,423,195.00	\$5,388,944.43	\$18,034,250.57	\$5,388,944.43	\$0.00	\$18,034,250.57	\$5,388,944.43	\$5,388,944.43	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,136,850.00	\$145,928.00	\$4,282,778.00	\$0.00	\$4,282,778.00	\$0.00	\$0.00	\$4,282,778.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de i	\$4,136,850.00	\$145,928.00	\$4,282,778.00	\$0.00	\$4,282,778.00	\$0.00	\$0.00	\$4,282,778.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,679,448.00	\$71,093.00	\$1,750,541.00	\$0.00	\$1,750,541.00	\$0.00	\$0.00	\$1,750,541.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$2,457,402.00	\$74,835.00	\$2,532,237.00	\$0.00	\$2,532,237.00	\$0.00	\$0.00	\$2,532,237.00	\$0.00	\$0.00	\$0.00
140000	Seguridad Social	\$6,265,899.00	-\$763,239.00	\$5,502,660.00	\$1,156,972.16	\$4,345,687.84	\$1,156,972.16	\$0.00	\$4,345,687.84	\$1,156,972.16	\$973,376.37	\$183,595.79
141000	Aportaciones de seguridad social	\$4,174,892.00	-\$498,401.00	\$3,676,491.00	\$827,092.32	\$2,849,398.68	\$827,092.32	\$0.00	\$2,849,398.68	\$827,092.32	\$643,496.53	\$183,595.79



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 19/abr/2025
hora de Impresión 09:18 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
141002	Aportaciones al IMSS	\$2,299,960.00	-\$239,286.00	\$2,060,674.00	\$530,704.55	\$1,529,969.45	\$530,704.55	\$0.00	\$1,529,969.45	\$530,704.55	\$347,108.76	\$183,595.79
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,874,932.00	-\$259,115.00	\$1,615,817.00	\$296,387.77	\$1,319,429.23	\$296,387.77	\$0.00	\$1,319,429.23	\$296,387.77	\$296,387.77	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,493,577.00	-\$209,792.00	\$1,283,785.00	\$235,628.42	\$1,048,156.58	\$235,628.42	\$0.00	\$1,048,156.58	\$235,628.42	\$235,628.42	\$0.00
142002	Aportaciones a la INFONAVIT	\$1,493,577.00	-\$209,792.00	\$1,283,785.00	\$235,628.42	\$1,048,156.58	\$235,628.42	\$0.00	\$1,048,156.58	\$235,628.42	\$235,628.42	\$0.00
143000	Aportaciones al sistema para el retiro	\$597,430.00	-\$55,046.00	\$542,384.00	\$94,251.42	\$448,132.58	\$94,251.42	\$0.00	\$448,132.58	\$94,251.42	\$94,251.42	\$0.00
143001	Aportaciones al S.A.R.	\$597,430.00	-\$55,046.00	\$542,384.00	\$94,251.42	\$448,132.58	\$94,251.42	\$0.00	\$448,132.58	\$94,251.42	\$94,251.42	\$0.00
150000	Otras prestaciones sociales y económicas	\$1,883,382.00	-\$28.00	\$1,883,354.00	\$448,456.31	\$1,434,897.69	\$448,456.31	\$0.00	\$1,434,897.69	\$448,456.31	\$448,456.31	\$0.00
154000	Prestaciones contractuales	\$1,883,382.00	-\$28.00	\$1,883,354.00	\$448,456.31	\$1,434,897.69	\$448,456.31	\$0.00	\$1,434,897.69	\$448,456.31	\$448,456.31	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$1,883,382.00	-\$28.00	\$1,883,354.00	\$448,456.31	\$1,434,897.69	\$448,456.31	\$0.00	\$1,434,897.69	\$448,456.31	\$448,456.31	\$0.00
300000	SERVICIOS GENERALES	\$1,678,238.00	-\$74,882.00	\$1,603,356.00	\$0.00	\$1,603,356.00	\$0.00	\$0.00	\$1,603,356.00	\$0.00	\$0.00	\$0.00
310000	Servicios básicos	\$1,165,003.00	-\$74,882.00	\$1,090,121.00	\$0.00	\$1,090,121.00	\$0.00	\$0.00	\$1,090,121.00	\$0.00	\$0.00	\$0.00
311000	Energía eléctrica	\$765,003.00	-\$74,882.00	\$690,121.00	\$0.00	\$690,121.00	\$0.00	\$0.00	\$690,121.00	\$0.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$765,003.00	-\$74,882.00	\$690,121.00	\$0.00	\$690,121.00	\$0.00	\$0.00	\$690,121.00	\$0.00	\$0.00	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
316003	Servicios de Internet	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$490,000.00	\$0.00	\$490,000.00	\$0.00	\$490,000.00	\$0.00	\$0.00	\$490,000.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$490,000.00	\$0.00	\$490,000.00	\$0.00	\$490,000.00	\$0.00	\$0.00	\$490,000.00	\$0.00	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$490,000.00	\$0.00	\$490,000.00	\$0.00	\$490,000.00	\$0.00	\$0.00	\$490,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$23,235.00	\$0.00	\$23,235.00	\$0.00	\$23,235.00	\$0.00	\$0.00	\$23,235.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$23,235.00	\$0.00	\$23,235.00	\$0.00	\$23,235.00	\$0.00	\$0.00	\$23,235.00	\$0.00	\$0.00	\$0.00
392001	Pago de ISR	\$23,235.00	\$0.00	\$23,235.00	\$0.00	\$23,235.00	\$0.00	\$0.00	\$23,235.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$36,695,343.00	\$0.00	\$36,695,343.00	\$6,994,372.90	\$29,700,970.10	\$6,994,372.90	\$0.00	\$29,700,970...	\$6,994,372.90	\$6,810,777.11	\$183,595.79
Programa de Gestión Administrativa de l		\$85,727,665.00	\$0.00	\$85,727,665.00	\$16,349,286.48	\$69,378,378.52	\$16,349,286.48	\$0.00	\$69,378,378...	\$16,349,286.48	\$15,753,422.26	\$595,864.22
CO0003 Instrumentos de Planeación y Evaluación Estratégica Implementados												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$453,238.00	\$0.00	\$453,238.00	\$17,169.25	\$436,068.75	\$17,169.25	\$0.00	\$436,068.75	\$17,169.25	\$17,169.25	\$0.00
210000	Materiales de administración, emisión de documentos	\$97,572.00	\$0.00	\$97,572.00	\$4,038.59	\$93,533.41	\$4,038.59	\$0.00	\$93,533.41	\$4,038.59	\$4,038.59	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$79,208.00	\$0.00	\$79,208.00	\$4,038.59	\$75,169.41	\$4,038.59	\$0.00	\$75,169.41	\$4,038.59	\$4,038.59	\$0.00
211001	Material de Oficina	\$66,431.00	\$0.00	\$66,431.00	\$0.00	\$66,431.00	\$0.00	\$0.00	\$66,431.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$12,777.00	\$0.00	\$12,777.00	\$4,038.59	\$8,738.41	\$4,038.59	\$0.00	\$8,738.41	\$4,038.59	\$4,038.59	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 19/abr/2025 09:18 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214000	Materiales, útiles y equipos menores de tecnologías de la	\$18,154.00	\$0.00	\$18,154.00	\$0.00	\$18,154.00	\$0.00	\$0.00	\$18,154.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$18,154.00	\$0.00	\$18,154.00	\$0.00	\$18,154.00	\$0.00	\$0.00	\$18,154.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$210.00	\$0.00	\$210.00	\$0.00	\$210.00	\$0.00	\$0.00	\$210.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$210.00	\$0.00	\$210.00	\$0.00	\$210.00	\$0.00	\$0.00	\$210.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$4,695.00	-\$1,829.66	\$2,865.34	\$2,645.00	\$220.34	\$2,645.00	\$0.00	\$220.34	\$2,645.00	\$2,645.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$4,695.00	-\$1,829.66	\$2,865.34	\$2,645.00	\$220.34	\$2,645.00	\$0.00	\$220.34	\$2,645.00	\$2,645.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$4,695.00	-\$1,829.66	\$2,865.34	\$2,645.00	\$220.34	\$2,645.00	\$0.00	\$220.34	\$2,645.00	\$2,645.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$18,911.00	\$0.00	\$18,911.00	\$0.00	\$18,911.00	\$0.00	\$0.00	\$18,911.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$18,911.00	\$0.00	\$18,911.00	\$0.00	\$18,911.00	\$0.00	\$0.00	\$18,911.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$9,527.00	\$0.00	\$9,527.00	\$0.00	\$9,527.00	\$0.00	\$0.00	\$9,527.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$9,384.00	\$0.00	\$9,384.00	\$0.00	\$9,384.00	\$0.00	\$0.00	\$9,384.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$27,400.00	\$0.00	\$27,400.00	\$2,600.00	\$24,800.00	\$2,600.00	\$0.00	\$24,800.00	\$2,600.00	\$2,600.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$27,400.00	\$0.00	\$27,400.00	\$2,600.00	\$24,800.00	\$2,600.00	\$0.00	\$24,800.00	\$2,600.00	\$2,600.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$27,400.00	\$0.00	\$27,400.00	\$2,600.00	\$24,800.00	\$2,600.00	\$0.00	\$24,800.00	\$2,600.00	\$2,600.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$7,132.00	\$1,829.66	\$8,961.66	\$7,885.66	\$1,076.00	\$7,885.66	\$0.00	\$1,076.00	\$7,885.66	\$7,885.66	\$0.00
271000	Vestuario y uniformes	\$7,132.00	-\$6,056.00	\$1,076.00	\$0.00	\$1,076.00	\$0.00	\$0.00	\$1,076.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$7,132.00	-\$6,056.00	\$1,076.00	\$0.00	\$1,076.00	\$0.00	\$0.00	\$1,076.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$0.00	\$7,885.66	\$7,885.66	\$7,885.66	\$0.00	\$7,885.66	\$0.00	\$0.00	\$7,885.66	\$7,885.66	\$0.00
272001	Prendas de Protección	\$0.00	\$7,885.66	\$7,885.66	\$7,885.66	\$0.00	\$7,885.66	\$0.00	\$0.00	\$7,885.66	\$7,885.66	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$297,528.00	\$0.00	\$297,528.00	\$0.00	\$297,528.00	\$0.00	\$0.00	\$297,528.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$9,228.00	\$0.00	\$9,228.00	\$0.00	\$9,228.00	\$0.00	\$0.00	\$9,228.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$9,228.00	\$0.00	\$9,228.00	\$0.00	\$9,228.00	\$0.00	\$0.00	\$9,228.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$288,300.00	\$0.00	\$288,300.00	\$0.00	\$288,300.00	\$0.00	\$0.00	\$288,300.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$288,300.00	\$0.00	\$288,300.00	\$0.00	\$288,300.00	\$0.00	\$0.00	\$288,300.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$710,684.00	\$0.00	\$710,684.00	\$126,575.24	\$584,108.76	\$126,575.24	\$0.00	\$584,108.76	\$126,575.24	\$126,575.24	\$0.00
320000	Servicios de arrendamiento	\$356,692.00	\$7,900.24	\$364,592.24	\$10,612.24	\$353,980.00	\$10,612.24	\$0.00	\$353,980.00	\$10,612.24	\$10,612.24	\$0.00
327000	Arrendamiento de activos intangibles	\$356,692.00	\$7,900.24	\$364,592.24	\$10,612.24	\$353,980.00	\$10,612.24	\$0.00	\$353,980.00	\$10,612.24	\$10,612.24	\$0.00
327001	Arrendamiento de activos intangibles	\$356,692.00	\$7,900.24	\$364,592.24	\$10,612.24	\$353,980.00	\$10,612.24	\$0.00	\$353,980.00	\$10,612.24	\$10,612.24	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$243,600.00	\$11,200.00	\$254,800.00	\$113,200.00	\$141,600.00	\$113,200.00	\$0.00	\$141,600.00	\$113,200.00	\$113,200.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$234,000.00	-\$40,000.00	\$194,000.00	\$62,000.00	\$132,000.00	\$62,000.00	\$0.00	\$132,000.00	\$62,000.00	\$62,000.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$234,000.00	-\$70,000.00	\$164,000.00	\$32,000.00	\$132,000.00	\$32,000.00	\$0.00	\$132,000.00	\$32,000.00	\$32,000.00	\$0.00
331003	Servicios de Consultoría	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
334000	Servicios de capacitación	\$9,600.00	\$51,200.00	\$60,800.00	\$51,200.00	\$9,600.00	\$51,200.00	\$0.00	\$9,600.00	\$51,200.00	\$51,200.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 19/abr/2025
hora de Impresión 09:18 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
334001	Capacitación	\$9,600.00	\$51,200.00	\$60,800.00	\$51,200.00	\$9,600.00	\$51,200.00	\$0.00	\$9,600.00	\$51,200.00	\$51,200.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$81,192.00	-\$19,100.24	\$62,091.76	\$0.00	\$62,091.76	\$0.00	\$0.00	\$62,091.76	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$81,192.00	-\$19,100.24	\$62,091.76	\$0.00	\$62,091.76	\$0.00	\$0.00	\$62,091.76	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$81,192.00	-\$19,100.24	\$62,091.76	\$0.00	\$62,091.76	\$0.00	\$0.00	\$62,091.76	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$14,200.00	\$0.00	\$14,200.00	\$2,763.00	\$11,437.00	\$2,763.00	\$0.00	\$11,437.00	\$2,763.00	\$2,763.00	\$0.00
375000	Viáticos en el país	\$14,200.00	-\$134.00	\$14,066.00	\$2,629.00	\$11,437.00	\$2,629.00	\$0.00	\$11,437.00	\$2,629.00	\$2,629.00	\$0.00
375001	Viáticos en el país	\$14,200.00	-\$134.00	\$14,066.00	\$2,629.00	\$11,437.00	\$2,629.00	\$0.00	\$11,437.00	\$2,629.00	\$2,629.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$134.00	\$134.00	\$134.00	\$0.00	\$134.00	\$0.00	\$0.00	\$134.00	\$134.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$134.00	\$134.00	\$134.00	\$0.00	\$134.00	\$0.00	\$0.00	\$134.00	\$134.00	\$0.00
380000	Servicios oficiales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$1,163,922.00	\$0.00	\$1,163,922.00	\$143,744.49	\$1,020,177.51	\$143,744.49	\$0.00	\$1,020,177.51	\$143,744.49	\$143,744.49	\$0.00
Instrumentos de Planeación y Evaluación		\$1,163,922.00	\$0.00	\$1,163,922.00	\$143,744.49	\$1,020,177.51	\$143,744.49	\$0.00	\$1,020,177.51	\$143,744.49	\$143,744.49	\$0.00

CO0004 Servicios de Extensión y Vinculación de Educación Superior Otorgados

4RP4 RECURSOS PROPIOS

200000	MATERIALES Y SUMINISTROS	\$146,620.00	\$0.00	\$146,620.00	\$0.00	\$146,620.00	\$0.00	\$0.00	\$146,620.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$80,520.00	\$0.00	\$80,520.00	\$0.00	\$80,520.00	\$0.00	\$0.00	\$80,520.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$31,606.00	\$0.00	\$31,606.00	\$0.00	\$31,606.00	\$0.00	\$0.00	\$31,606.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$25,516.00	\$0.00	\$25,516.00	\$0.00	\$25,516.00	\$0.00	\$0.00	\$25,516.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$2,390.00	\$0.00	\$2,390.00	\$0.00	\$2,390.00	\$0.00	\$0.00	\$2,390.00	\$0.00	\$0.00	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$48,914.00	\$0.00	\$48,914.00	\$0.00	\$48,914.00	\$0.00	\$0.00	\$48,914.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$48,914.00	\$0.00	\$48,914.00	\$0.00	\$48,914.00	\$0.00	\$0.00	\$48,914.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 19/abr/2025
09:18 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
290000	Herramientas, refacciones y accesorios menores	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$0.00	\$12,100.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$0.00	\$12,100.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$0.00	\$12,100.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$193,563.00	\$0.00	\$193,563.00	\$62,590.49	\$130,972.51	\$62,590.49	\$0.00	\$130,972.51	\$62,590.49	\$62,590.49	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
345004	Seguro Facultativo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y otros	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$130,563.00	\$0.00	\$130,563.00	\$62,590.49	\$67,972.51	\$62,590.49	\$0.00	\$67,972.51	\$62,590.49	\$62,590.49	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$130,563.00	\$0.00	\$130,563.00	\$62,590.49	\$67,972.51	\$62,590.49	\$0.00	\$67,972.51	\$62,590.49	\$62,590.49	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$130,563.00	\$0.00	\$130,563.00	\$62,590.49	\$67,972.51	\$62,590.49	\$0.00	\$67,972.51	\$62,590.49	\$62,590.49	\$0.00
RECURSOS PROPIOS		\$340,183.00	\$0.00	\$340,183.00	\$62,590.49	\$277,592.51	\$62,590.49	\$0.00	\$277,592.51	\$62,590.49	\$62,590.49	\$0.00
Servicios de Extensión y Vinculación de la Universidad		\$340,183.00	\$0.00	\$340,183.00	\$62,590.49	\$277,592.51	\$62,590.49	\$0.00	\$277,592.51	\$62,590.49	\$62,590.49	\$0.00
CO0005 Investigación Científica, Tecnológica y Educativa												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$533,830.00	\$0.00	\$533,830.00	\$56,159.77	\$477,670.23	\$56,159.77	\$0.00	\$477,670.23	\$56,159.77	\$56,159.77	\$0.00
210000	Materiales de administración, emisión de documentos	\$142,156.00	-\$2,466.40	\$139,689.60	\$12,761.72	\$126,927.88	\$12,761.72	\$0.00	\$126,927.88	\$12,761.72	\$12,761.72	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$63,600.00	-\$5,241.12	\$58,358.88	\$9,987.00	\$48,371.88	\$9,987.00	\$0.00	\$48,371.88	\$9,987.00	\$9,987.00	\$0.00
211001	Material de Oficina	\$18,600.00	\$0.00	\$18,600.00	\$0.00	\$18,600.00	\$0.00	\$0.00	\$18,600.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$30,000.00	\$0.00	\$30,000.00	\$9,987.00	\$20,013.00	\$9,987.00	\$0.00	\$20,013.00	\$9,987.00	\$9,987.00	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$15,000.00	-\$5,241.12	\$9,758.88	\$0.00	\$9,758.88	\$0.00	\$0.00	\$9,758.88	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información	\$71,056.00	\$2,774.72	\$73,830.72	\$2,774.72	\$71,056.00	\$2,774.72	\$0.00	\$71,056.00	\$2,774.72	\$2,774.72	\$0.00
214001	Material para Bienes Informáticos	\$71,056.00	\$2,774.72	\$73,830.72	\$2,774.72	\$71,056.00	\$2,774.72	\$0.00	\$71,056.00	\$2,774.72	\$2,774.72	\$0.00
216000	Material de limpieza	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 19/abr/2025
hora de Impresión 09:18 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
220000	Alimentos y utensilios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
222001	Alimentación de Animales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comercio	\$79,400.00	-\$2,774.72	\$76,625.28	\$0.00	\$76,625.28	\$0.00	\$0.00	\$76,625.28	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiridos	\$64,400.00	\$0.00	\$64,400.00	\$0.00	\$64,400.00	\$0.00	\$0.00	\$64,400.00	\$0.00	\$0.00	\$0.00
231001	Productos agrícolas	\$64,400.00	\$0.00	\$64,400.00	\$0.00	\$64,400.00	\$0.00	\$0.00	\$64,400.00	\$0.00	\$0.00	\$0.00
239000	Otros productos adquiridos como materia prima	\$15,000.00	-\$2,774.72	\$12,225.28	\$0.00	\$12,225.28	\$0.00	\$0.00	\$12,225.28	\$0.00	\$0.00	\$0.00
239001	Otros productos adquiridos como materia prima	\$15,000.00	-\$2,774.72	\$12,225.28	\$0.00	\$12,225.28	\$0.00	\$0.00	\$12,225.28	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$3,000.00	\$1,120.49	\$4,120.49	\$1,120.49	\$3,000.00	\$1,120.49	\$0.00	\$3,000.00	\$1,120.49	\$1,120.49	\$0.00
247000	Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,120.49	\$1,120.49	\$1,120.49	\$0.00	\$1,120.49	\$0.00	\$0.00	\$1,120.49	\$1,120.49	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,120.49	\$1,120.49	\$1,120.49	\$0.00	\$1,120.49	\$0.00	\$0.00	\$1,120.49	\$1,120.49	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$203,020.00	\$4,120.63	\$207,140.63	\$40,277.56	\$166,863.07	\$40,277.56	\$0.00	\$166,863.07	\$40,277.56	\$40,277.56	\$0.00
251000	Productos químicos básicos	\$28,600.00	-\$1,120.49	\$27,479.51	\$15,015.04	\$12,464.47	\$15,015.04	\$0.00	\$12,464.47	\$15,015.04	\$15,015.04	\$0.00
251001	Sustancias Químicas	\$28,600.00	-\$1,120.49	\$27,479.51	\$15,015.04	\$12,464.47	\$15,015.04	\$0.00	\$12,464.47	\$15,015.04	\$15,015.04	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$141,011.00	\$0.00	\$141,011.00	\$0.00	\$141,011.00	\$0.00	\$0.00	\$141,011.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$141,011.00	\$0.00	\$141,011.00	\$0.00	\$141,011.00	\$0.00	\$0.00	\$141,011.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$17,349.00	\$0.00	\$17,349.00	\$3,961.40	\$13,387.60	\$3,961.40	\$0.00	\$13,387.60	\$3,961.40	\$3,961.40	\$0.00
255001	Materiales y Suministros de Laboratorio	\$17,349.00	\$0.00	\$17,349.00	\$3,961.40	\$13,387.60	\$3,961.40	\$0.00	\$13,387.60	\$3,961.40	\$3,961.40	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$16,060.00	\$5,241.12	\$21,301.12	\$21,301.12	\$0.00	\$21,301.12	\$0.00	\$0.00	\$21,301.12	\$21,301.12	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$16,060.00	\$5,241.12	\$21,301.12	\$21,301.12	\$0.00	\$21,301.12	\$0.00	\$0.00	\$21,301.12	\$21,301.12	\$0.00
260000	Combustibles, lubricantes y aditivos	\$14,000.00	\$0.00	\$14,000.00	\$2,000.00	\$12,000.00	\$2,000.00	\$0.00	\$12,000.00	\$2,000.00	\$2,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$14,000.00	\$0.00	\$14,000.00	\$2,000.00	\$12,000.00	\$2,000.00	\$0.00	\$12,000.00	\$2,000.00	\$2,000.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$14,000.00	\$0.00	\$14,000.00	\$2,000.00	\$12,000.00	\$2,000.00	\$0.00	\$12,000.00	\$2,000.00	\$2,000.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos de protección	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$30,254.00	\$0.00	\$30,254.00	\$0.00	\$30,254.00	\$0.00	\$0.00	\$30,254.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$30,254.00	\$0.00	\$30,254.00	\$0.00	\$30,254.00	\$0.00	\$0.00	\$30,254.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$30,254.00	\$0.00	\$30,254.00	\$0.00	\$30,254.00	\$0.00	\$0.00	\$30,254.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$478,370.00	\$0.00	\$478,370.00	\$10,093.50	\$468,276.50	\$10,093.50	\$0.00	\$468,276.50	\$10,093.50	\$10,093.50	\$0.00
310000	Servicios básicos	\$9,870.00	\$0.00	\$9,870.00	\$0.00	\$9,870.00	\$0.00	\$0.00	\$9,870.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 19/abr/2025
hora de Impresión 09:18 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
313000	Agua	\$9,870.00	\$0.00	\$9,870.00	\$0.00	\$9,870.00	\$0.00	\$0.00	\$9,870.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$9,870.00	\$0.00	\$9,870.00	\$0.00	\$9,870.00	\$0.00	\$0.00	\$9,870.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$55,550.00	\$0.00	\$55,550.00	\$0.00	\$55,550.00	\$0.00	\$0.00	\$55,550.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$55,550.00	\$0.00	\$55,550.00	\$0.00	\$55,550.00	\$0.00	\$0.00	\$55,550.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$55,550.00	\$0.00	\$55,550.00	\$0.00	\$55,550.00	\$0.00	\$0.00	\$55,550.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
335000	Servicios de investigación científica y desarrollo	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
335001	Servicios de investigación científica y desarrollo	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$0.00
345002	Seguros catastróficos	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$151,700.00	-\$3,326.50	\$148,373.50	\$5,167.00	\$143,206.50	\$5,167.00	\$0.00	\$143,206.50	\$5,167.00	\$5,167.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$151,700.00	-\$3,326.50	\$148,373.50	\$5,167.00	\$143,206.50	\$5,167.00	\$0.00	\$143,206.50	\$5,167.00	\$5,167.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$151,700.00	-\$3,326.50	\$148,373.50	\$5,167.00	\$143,206.50	\$5,167.00	\$0.00	\$143,206.50	\$5,167.00	\$5,167.00	\$0.00
370000	Servicios de traslado y viáticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$54,950.00	\$0.00	\$54,950.00	\$1,600.00	\$53,350.00	\$1,600.00	\$0.00	\$53,350.00	\$1,600.00	\$1,600.00	\$0.00
383000	Congresos y convenciones	\$54,950.00	\$0.00	\$54,950.00	\$1,600.00	\$53,350.00	\$1,600.00	\$0.00	\$53,350.00	\$1,600.00	\$1,600.00	\$0.00
383001	Congresos, Convenciones	\$54,950.00	\$0.00	\$54,950.00	\$1,600.00	\$53,350.00	\$1,600.00	\$0.00	\$53,350.00	\$1,600.00	\$1,600.00	\$0.00
390000	Otros servicios generales	\$0.00	\$3,326.50	\$3,326.50	\$3,326.50	\$0.00	\$3,326.50	\$0.00	\$0.00	\$3,326.50	\$3,326.50	\$0.00
392000	Impuestos y derechos	\$0.00	\$3,326.50	\$3,326.50	\$3,326.50	\$0.00	\$3,326.50	\$0.00	\$0.00	\$3,326.50	\$3,326.50	\$0.00
392006	Pago de derechos	\$0.00	\$3,326.50	\$3,326.50	\$3,326.50	\$0.00	\$3,326.50	\$0.00	\$0.00	\$3,326.50	\$3,326.50	\$0.00
RECURSOS PROPIOS		\$1,012,200.00	\$0.00	\$1,012,200.00	\$66,253.27	\$945,946.73	\$66,253.27	\$0.00	\$945,946.73	\$66,253.27	\$66,253.27	\$0.00

Investigación Científica, Tecnológica y Ec	\$1,012,200.00	\$0.00	\$1,012,200.00	\$66,253.27	\$945,946.73	\$66,253.27	\$0.00	\$945,946.73	\$66,253.27	\$66,253.27	\$0.00
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PIG202 PROYECTO DE INTERESES GANADOS



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 19/abr/2025
09:18 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4RP4 RECURSOS PROPIOS												
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$0.00	\$4,325.27	\$4,325.27	\$0.00	\$4,325.27	\$0.00	\$0.00	\$4,325.27	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$4,325.27	\$4,325.27	\$0.00	\$4,325.27	\$0.00	\$0.00	\$4,325.27	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$4,325.27	\$4,325.27	\$0.00	\$4,325.27	\$0.00	\$0.00	\$4,325.27	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$4,325.27	\$4,325.27	\$0.00	\$4,325.27	\$0.00	\$0.00	\$4,325.27	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$0.00	\$4,325.27	\$4,325.27	\$0.00	\$4,325.27	\$0.00	\$0.00	\$4,325.27	\$0.00	\$0.00	\$0.00
5RF5 RECURSOS FEDERALES												
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$0.00	\$45.45	\$45.45	\$0.00	\$45.45	\$0.00	\$0.00	\$45.45	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$45.45	\$45.45	\$0.00	\$45.45	\$0.00	\$0.00	\$45.45	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$45.45	\$45.45	\$0.00	\$45.45	\$0.00	\$0.00	\$45.45	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$45.45	\$45.45	\$0.00	\$45.45	\$0.00	\$0.00	\$45.45	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$0.00	\$45.45	\$45.45	\$0.00	\$45.45	\$0.00	\$0.00	\$45.45	\$0.00	\$0.00	\$0.00
6RE6 RECURSOS ESTATALES												
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$0.00	\$15,507.44	\$15,507.44	\$0.00	\$15,507.44	\$0.00	\$0.00	\$15,507.44	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$15,507.44	\$15,507.44	\$0.00	\$15,507.44	\$0.00	\$0.00	\$15,507.44	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$15,507.44	\$15,507.44	\$0.00	\$15,507.44	\$0.00	\$0.00	\$15,507.44	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$15,507.44	\$15,507.44	\$0.00	\$15,507.44	\$0.00	\$0.00	\$15,507.44	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$0.00	\$15,507.44	\$15,507.44	\$0.00	\$15,507.44	\$0.00	\$0.00	\$15,507.44	\$0.00	\$0.00	\$0.00
7PE7 PROGRAMAS ESPECIALES												
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$0.00	\$0.08	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$0.08	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$0.08	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$0.08	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00
PROGRAMAS ESPECIALES		\$0.00	\$0.08	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00
PROYECTO DE INTERESES GANADOS		\$0.00	\$19,878.24	\$19,878.24	\$0.00	\$19,878.24	\$0.00	\$0.00	\$19,878.24	\$0.00	\$0.00	\$0.00
S24701 PROYECTO DE INTERESES Y RENDIMIENTOS GENERADOS (PRODEP)												
5RF5 RECURSOS FEDERALES												
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$0.00	\$0.56	\$0.56	\$0.00	\$0.56	\$0.00	\$0.00	\$0.56	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$0.56	\$0.56	\$0.00	\$0.56	\$0.00	\$0.00	\$0.56	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 19/abr/2025
hora de Impresión 09:18 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
799000	Otras erogaciones especiales	\$0.00	\$0.56	\$0.56	\$0.00	\$0.56	\$0.00	\$0.00	\$0.56	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$0.56	\$0.56	\$0.00	\$0.56	\$0.00	\$0.00	\$0.56	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$0.00	\$0.56	\$0.56	\$0.00	\$0.56	\$0.00	\$0.00	\$0.56	\$0.00	\$0.00	\$0.00
PROYECTO DE INTERESES Y RENDIMIEN		\$0.00	\$0.56	\$0.56	\$0.00	\$0.56	\$0.00	\$0.00	\$0.56	\$0.00	\$0.00	\$0.00
Total Final		\$89,989,983.00	\$19,878.80	\$90,009,861.80	\$16,850,193.26	\$73,159,668.54	\$16,850,193.26	\$0.00	\$73,159,668.54	\$16,850,193.26	\$16,254,329.04	\$595,864.22