



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 19/abr/2025
hora de Impresión 09:14 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$71,590,123.00	\$78,667.00	\$71,668,790.00	\$13,988,745.87	\$57,680,044.13	\$13,988,745.87	\$0.00	\$57,680,044.13	\$13,988,745.87	\$13,621,554.28	\$367,191.59
110000	Remuneraciones al personal de carácter permanente	\$44,847,599.00	\$1,365,731.00	\$46,213,330.00	\$10,777,888.83	\$35,435,441.17	\$10,777,888.83	\$0.00	\$35,435,441.17	\$10,777,888.83	\$10,777,888.83	\$0.00
113000	Sueldos base al personal permanente	\$44,847,599.00	\$1,365,731.00	\$46,213,330.00	\$10,777,888.83	\$35,435,441.17	\$10,777,888.83	\$0.00	\$35,435,441.17	\$10,777,888.83	\$10,777,888.83	\$0.00
113001	Sueldos	\$44,847,599.00	\$1,365,731.00	\$46,213,330.00	\$10,777,888.83	\$35,435,441.17	\$10,777,888.83	\$0.00	\$35,435,441.17	\$10,777,888.83	\$10,777,888.83	\$0.00
130000	Remuneraciones adicionales y especiales	\$10,443,961.00	\$239,471.00	\$10,683,432.00	\$0.00	\$10,683,432.00	\$0.00	\$0.00	\$10,683,432.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$10,443,961.00	\$239,471.00	\$10,683,432.00	\$0.00	\$10,683,432.00	\$0.00	\$0.00	\$10,683,432.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$2,948,884.00	\$89,801.00	\$3,038,685.00	\$0.00	\$3,038,685.00	\$0.00	\$0.00	\$3,038,685.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$7,495,077.00	\$149,670.00	\$7,644,747.00	\$0.00	\$7,644,747.00	\$0.00	\$0.00	\$7,644,747.00	\$0.00	\$0.00	\$0.00
140000	Seguridad Social	\$12,531,799.00	-\$1,526,479.00	\$11,005,320.00	\$2,313,944.35	\$8,691,375.65	\$2,313,944.35	\$0.00	\$8,691,375.65	\$2,313,944.35	\$1,946,752.76	\$367,191.59
141000	Aportaciones de seguridad social	\$8,349,784.00	-\$996,802.00	\$7,352,982.00	\$1,654,184.66	\$5,698,797.34	\$1,654,184.66	\$0.00	\$5,698,797.34	\$1,654,184.66	\$1,286,993.07	\$367,191.59
141002	Aportaciones al IMSS	\$4,599,920.00	-\$478,572.00	\$4,121,348.00	\$1,061,409.12	\$3,059,938.88	\$1,061,409.12	\$0.00	\$3,059,938.88	\$1,061,409.12	\$694,217.53	\$367,191.59
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$3,749,864.00	-\$518,230.00	\$3,231,634.00	\$592,775.54	\$2,638,858.46	\$592,775.54	\$0.00	\$2,638,858.46	\$592,775.54	\$592,775.54	\$0.00
142000	Aportaciones a fondos de vivienda	\$2,987,154.00	-\$419,584.00	\$2,567,570.00	\$471,256.85	\$2,096,313.15	\$471,256.85	\$0.00	\$2,096,313.15	\$471,256.85	\$471,256.85	\$0.00
142002	Aportaciones a la INFONAVIT	\$2,987,154.00	-\$419,584.00	\$2,567,570.00	\$471,256.85	\$2,096,313.15	\$471,256.85	\$0.00	\$2,096,313.15	\$471,256.85	\$471,256.85	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,194,861.00	-\$110,093.00	\$1,084,768.00	\$188,502.84	\$896,265.16	\$188,502.84	\$0.00	\$896,265.16	\$188,502.84	\$188,502.84	\$0.00
143001	Aportaciones al S.A.R.	\$1,194,861.00	-\$110,093.00	\$1,084,768.00	\$188,502.84	\$896,265.16	\$188,502.84	\$0.00	\$896,265.16	\$188,502.84	\$188,502.84	\$0.00
150000	Otras prestaciones sociales y económicas	\$3,766,764.00	-\$56.00	\$3,766,708.00	\$896,912.69	\$2,869,795.31	\$896,912.69	\$0.00	\$2,869,795.31	\$896,912.69	\$896,912.69	\$0.00
154000	Prestaciones contractuales	\$3,766,764.00	-\$56.00	\$3,766,708.00	\$896,912.69	\$2,869,795.31	\$896,912.69	\$0.00	\$2,869,795.31	\$896,912.69	\$896,912.69	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$3,766,764.00	-\$56.00	\$3,766,708.00	\$896,912.69	\$2,869,795.31	\$896,912.69	\$0.00	\$2,869,795.31	\$896,912.69	\$896,912.69	\$0.00
200000	MATERIALES Y SUMINISTROS	\$4,166,290.00	-\$90,646.21	\$4,075,643.79	\$358,212.44	\$3,717,431.35	\$358,212.44	\$0.00	\$3,717,431.35	\$358,212.44	\$358,212.44	\$0.00
210000	Materiales de administración, emisión de documentos	\$1,399,320.00	-\$50,488.60	\$1,348,831.40	\$48,166.41	\$1,300,664.99	\$48,166.41	\$0.00	\$1,300,664.99	\$48,166.41	\$48,166.41	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$673,409.00	-\$15,747.12	\$657,661.88	\$44,748.57	\$612,913.31	\$44,748.57	\$0.00	\$612,913.31	\$44,748.57	\$44,748.57	\$0.00
211001	Material de Oficina	\$342,542.00	-\$10,027.00	\$332,515.00	\$4,603.60	\$327,911.40	\$4,603.60	\$0.00	\$327,911.40	\$4,603.60	\$4,603.60	\$0.00
211002	Gastos de Oficina	\$151,167.00	-\$479.00	\$150,688.00	\$40,144.97	\$110,543.03	\$40,144.97	\$0.00	\$110,543.03	\$40,144.97	\$40,144.97	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$179,700.00	-\$5,241.12	\$174,458.88	\$0.00	\$174,458.88	\$0.00	\$0.00	\$174,458.88	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$6,168.00	\$0.00	\$6,168.00	\$643.12	\$5,524.88	\$643.12	\$0.00	\$5,524.88	\$643.12	\$643.12	\$0.00
212001	Materiales y Útiles de Impresión	\$6,168.00	\$0.00	\$6,168.00	\$643.12	\$5,524.88	\$643.12	\$0.00	\$5,524.88	\$643.12	\$643.12	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$486,896.00	-\$29,225.28	\$457,670.72	\$2,774.72	\$454,896.00	\$2,774.72	\$0.00	\$454,896.00	\$2,774.72	\$2,774.72	\$0.00
214001	Material para Bienes Informáticos	\$486,896.00	-\$29,225.28	\$457,670.72	\$2,774.72	\$454,896.00	\$2,774.72	\$0.00	\$454,896.00	\$2,774.72	\$2,774.72	\$0.00
215000	Material impreso e información digital	\$5,540.00	\$0.00	\$5,540.00	\$0.00	\$5,540.00	\$0.00	\$0.00	\$5,540.00	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$5,540.00	\$0.00	\$5,540.00	\$0.00	\$5,540.00	\$0.00	\$0.00	\$5,540.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$152,706.00	-\$5,516.20	\$147,189.80	\$0.00	\$147,189.80	\$0.00	\$0.00	\$147,189.80	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$152,706.00	-\$5,516.20	\$147,189.80	\$0.00	\$147,189.80	\$0.00	\$0.00	\$147,189.80	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$74,601.00	\$0.00	\$74,601.00	\$0.00	\$74,601.00	\$0.00	\$0.00	\$74,601.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$74,601.00	\$0.00	\$74,601.00	\$0.00	\$74,601.00	\$0.00	\$0.00	\$74,601.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
220000	Alimentos y utensilios	\$399,495.00	\$1,941.34	\$401,436.34	\$36,447.20	\$364,989.14	\$36,447.20	\$0.00	\$364,989.14	\$36,447.20	\$36,447.20	\$0.00
221000	Productos alimenticios para personas	\$344,800.00	\$3,771.00	\$348,571.00	\$33,802.20	\$314,768.80	\$33,802.20	\$0.00	\$314,768.80	\$33,802.20	\$33,802.20	\$0.00
221001	Alimentación de Personas	\$344,800.00	\$3,771.00	\$348,571.00	\$33,802.20	\$314,768.80	\$33,802.20	\$0.00	\$314,768.80	\$33,802.20	\$33,802.20	\$0.00
222000	Productos alimenticios para animales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
222001	Alimentación de Animales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$4,695.00	-\$1,829.66	\$2,865.34	\$2,645.00	\$220.34	\$2,645.00	\$0.00	\$220.34	\$2,645.00	\$2,645.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$4,695.00	-\$1,829.66	\$2,865.34	\$2,645.00	\$220.34	\$2,645.00	\$0.00	\$220.34	\$2,645.00	\$2,645.00	\$0.00
230000	Materias primas y materiales de producción y comercio	\$90,500.00	-\$6,474.72	\$84,025.28	\$0.00	\$84,025.28	\$0.00	\$0.00	\$84,025.28	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiridos	\$75,500.00	-\$3,700.00	\$71,800.00	\$0.00	\$71,800.00	\$0.00	\$0.00	\$71,800.00	\$0.00	\$0.00	\$0.00
231001	Productos agrícolas	\$64,400.00	\$0.00	\$64,400.00	\$0.00	\$64,400.00	\$0.00	\$0.00	\$64,400.00	\$0.00	\$0.00	\$0.00
231002	Productos pecuarios	\$11,100.00	-\$3,700.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
239000	Otros productos adquiridos como materia prima	\$15,000.00	-\$2,774.72	\$12,225.28	\$0.00	\$12,225.28	\$0.00	\$0.00	\$12,225.28	\$0.00	\$0.00	\$0.00
239001	Otros productos adquiridos como materia prima	\$15,000.00	-\$2,774.72	\$12,225.28	\$0.00	\$12,225.28	\$0.00	\$0.00	\$12,225.28	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$239,846.00	\$13,631.49	\$253,477.49	\$18,331.49	\$235,146.00	\$18,331.49	\$0.00	\$235,146.00	\$18,331.49	\$18,331.49	\$0.00
241000	Productos minerales no metálicos	\$30,770.00	\$8,932.00	\$39,702.00	\$8,932.00	\$30,770.00	\$8,932.00	\$0.00	\$30,770.00	\$8,932.00	\$8,932.00	\$0.00
241001	Productos minerales no metálicos	\$30,770.00	\$8,932.00	\$39,702.00	\$8,932.00	\$30,770.00	\$8,932.00	\$0.00	\$30,770.00	\$8,932.00	\$8,932.00	\$0.00
242000	Cemento y productos de concreto	\$33,750.00	\$5,700.00	\$39,450.00	\$5,700.00	\$33,750.00	\$5,700.00	\$0.00	\$33,750.00	\$5,700.00	\$5,700.00	\$0.00
242001	Cemento y productos de concreto	\$33,750.00	\$5,700.00	\$39,450.00	\$5,700.00	\$33,750.00	\$5,700.00	\$0.00	\$33,750.00	\$5,700.00	\$5,700.00	\$0.00
244000	Madera y productos de madera	\$13,525.00	\$0.00	\$13,525.00	\$0.00	\$13,525.00	\$0.00	\$0.00	\$13,525.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$13,525.00	\$0.00	\$13,525.00	\$0.00	\$13,525.00	\$0.00	\$0.00	\$13,525.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$95,930.00	-\$4,221.00	\$91,709.00	\$479.00	\$91,230.00	\$479.00	\$0.00	\$91,230.00	\$479.00	\$479.00	\$0.00
246001	Material Eléctrico	\$44,932.00	-\$4,221.00	\$40,711.00	\$479.00	\$40,232.00	\$479.00	\$0.00	\$40,232.00	\$479.00	\$479.00	\$0.00
246002	Material Electrónico	\$50,998.00	\$0.00	\$50,998.00	\$0.00	\$50,998.00	\$0.00	\$0.00	\$50,998.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$28,183.00	\$2,100.00	\$30,283.00	\$2,100.00	\$28,183.00	\$2,100.00	\$0.00	\$28,183.00	\$2,100.00	\$2,100.00	\$0.00
247001	Artículos metálicos para la construcción	\$28,183.00	\$2,100.00	\$30,283.00	\$2,100.00	\$28,183.00	\$2,100.00	\$0.00	\$28,183.00	\$2,100.00	\$2,100.00	\$0.00
248000	Materiales complementarios	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$16,838.00	\$1,120.49	\$17,958.49	\$1,120.49	\$16,838.00	\$1,120.49	\$0.00	\$16,838.00	\$1,120.49	\$1,120.49	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$16,838.00	\$1,120.49	\$17,958.49	\$1,120.49	\$16,838.00	\$1,120.49	\$0.00	\$16,838.00	\$1,120.49	\$1,120.49	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$485,364.00	\$12,929.38	\$498,293.38	\$96,565.24	\$401,728.14	\$96,565.24	\$0.00	\$401,728.14	\$96,565.24	\$96,565.24	\$0.00
251000	Productos químicos básicos	\$78,600.00	-\$1,120.49	\$77,479.51	\$40,015.04	\$37,464.47	\$40,015.04	\$0.00	\$37,464.47	\$40,015.04	\$40,015.04	\$0.00
251001	Sustancias Químicas	\$78,600.00	-\$1,120.49	\$77,479.51	\$40,015.04	\$37,464.47	\$40,015.04	\$0.00	\$37,464.47	\$40,015.04	\$40,015.04	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$141,011.00	\$0.00	\$141,011.00	\$0.00	\$141,011.00	\$0.00	\$0.00	\$141,011.00	\$0.00	\$0.00	\$0.00



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252001	Plaguicidas, Abonos y Fertilizantes	\$141,011.00	\$0.00	\$141,011.00	\$0.00	\$141,011.00	\$0.00	\$0.00	\$141,011.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$80,933.00	-\$10,000.00	\$70,933.00	\$0.00	\$70,933.00	\$0.00	\$0.00	\$70,933.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$80,933.00	-\$10,000.00	\$70,933.00	\$0.00	\$70,933.00	\$0.00	\$0.00	\$70,933.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$26,762.00	\$10,000.00	\$36,762.00	\$10,000.00	\$26,762.00	\$10,000.00	\$0.00	\$26,762.00	\$10,000.00	\$10,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$26,762.00	\$10,000.00	\$36,762.00	\$10,000.00	\$26,762.00	\$10,000.00	\$0.00	\$26,762.00	\$10,000.00	\$10,000.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$42,349.00	\$0.00	\$42,349.00	\$16,440.33	\$25,908.67	\$16,440.33	\$0.00	\$25,908.67	\$16,440.33	\$16,440.33	\$0.00
255001	Materiales y Suministros de Laboratorio	\$42,349.00	\$0.00	\$42,349.00	\$16,440.33	\$25,908.67	\$16,440.33	\$0.00	\$25,908.67	\$16,440.33	\$16,440.33	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$115,709.00	\$14,049.87	\$129,758.87	\$30,109.87	\$99,649.00	\$30,109.87	\$0.00	\$99,649.00	\$30,109.87	\$30,109.87	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$115,709.00	\$14,049.87	\$129,758.87	\$30,109.87	\$99,649.00	\$30,109.87	\$0.00	\$99,649.00	\$30,109.87	\$30,109.87	\$0.00
260000	Combustibles, lubricantes y aditivos	\$881,382.00	-\$69,360.00	\$812,022.00	\$105,100.60	\$706,921.40	\$105,100.60	\$0.00	\$706,921.40	\$105,100.60	\$105,100.60	\$0.00
261000	Combustibles, lubricantes y aditivos	\$881,382.00	-\$69,360.00	\$812,022.00	\$105,100.60	\$706,921.40	\$105,100.60	\$0.00	\$706,921.40	\$105,100.60	\$105,100.60	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$881,382.00	-\$69,360.00	\$812,022.00	\$105,100.60	\$706,921.40	\$105,100.60	\$0.00	\$706,921.40	\$105,100.60	\$105,100.60	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$175,656.00	\$10,229.66	\$185,885.66	\$34,885.66	\$151,000.00	\$34,885.66	\$0.00	\$151,000.00	\$34,885.66	\$34,885.66	\$0.00
271000	Vestuario y uniformes	\$35,757.00	\$2,344.00	\$38,101.00	\$19,500.00	\$18,601.00	\$19,500.00	\$0.00	\$18,601.00	\$19,500.00	\$19,500.00	\$0.00
271001	Vestuario, Uniformes	\$35,757.00	\$2,344.00	\$38,101.00	\$19,500.00	\$18,601.00	\$19,500.00	\$0.00	\$18,601.00	\$19,500.00	\$19,500.00	\$0.00
272000	Prendas de seguridad y protección personal	\$27,000.00	\$7,885.66	\$34,885.66	\$15,385.66	\$19,500.00	\$15,385.66	\$0.00	\$19,500.00	\$15,385.66	\$15,385.66	\$0.00
272001	Prendas de Protección	\$27,000.00	\$7,885.66	\$34,885.66	\$15,385.66	\$19,500.00	\$15,385.66	\$0.00	\$19,500.00	\$15,385.66	\$15,385.66	\$0.00
273000	Artículos deportivos	\$112,899.00	\$0.00	\$112,899.00	\$0.00	\$112,899.00	\$0.00	\$0.00	\$112,899.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$112,899.00	\$0.00	\$112,899.00	\$0.00	\$112,899.00	\$0.00	\$0.00	\$112,899.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$494,727.00	-\$3,054.76	\$491,672.24	\$18,715.84	\$472,956.40	\$18,715.84	\$0.00	\$472,956.40	\$18,715.84	\$18,715.84	\$0.00
291000	Herramientas menores	\$102,088.00	-\$3,631.00	\$98,457.00	\$140.00	\$98,317.00	\$140.00	\$0.00	\$98,317.00	\$140.00	\$140.00	\$0.00
291001	Herramientas Menores	\$102,088.00	-\$3,631.00	\$98,457.00	\$140.00	\$98,317.00	\$140.00	\$0.00	\$98,317.00	\$140.00	\$140.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$26,985.00	\$0.00	\$26,985.00	\$0.00	\$26,985.00	\$0.00	\$0.00	\$26,985.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$26,985.00	\$0.00	\$26,985.00	\$0.00	\$26,985.00	\$0.00	\$0.00	\$26,985.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$355,654.00	\$0.00	\$355,654.00	\$13,000.00	\$342,654.00	\$13,000.00	\$0.00	\$342,654.00	\$13,000.00	\$13,000.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$355,654.00	\$0.00	\$355,654.00	\$13,000.00	\$342,654.00	\$13,000.00	\$0.00	\$342,654.00	\$13,000.00	\$13,000.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$576.24	\$10,576.24	\$5,575.84	\$5,000.40	\$5,575.84	\$0.00	\$5,000.40	\$5,575.84	\$5,575.84	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$576.24	\$10,576.24	\$5,575.84	\$5,000.40	\$5,575.84	\$0.00	\$5,000.40	\$5,575.84	\$5,575.84	\$0.00
300000	SERVICIOS GENERALES	\$11,709,302.00	\$11,979.21	\$11,721,281.21	\$2,503,234.95	\$9,218,046.26	\$2,503,234.95	\$0.00	\$9,218,046.26	\$2,503,234.95	\$2,274,562.32	\$228,672.63
310000	Servicios básicos	\$2,584,233.00	-\$56,435.78	\$2,527,797.22	\$659,587.73	\$1,868,209.49	\$659,587.73	\$0.00	\$1,868,209.49	\$659,587.73	\$659,587.73	\$0.00
311000	Energía eléctrica	\$1,020,003.00	-\$47,508.00	\$972,495.00	\$282,374.00	\$690,121.00	\$282,374.00	\$0.00	\$690,121.00	\$282,374.00	\$282,374.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,020,003.00	-\$47,508.00	\$972,495.00	\$282,374.00	\$690,121.00	\$282,374.00	\$0.00	\$690,121.00	\$282,374.00	\$282,374.00	\$0.00
312000	Gas	\$15,000.00	\$0.00	\$15,000.00	\$3,000.00	\$12,000.00	\$3,000.00	\$0.00	\$12,000.00	\$3,000.00	\$3,000.00	\$0.00
312001	Gas	\$15,000.00	\$0.00	\$15,000.00	\$3,000.00	\$12,000.00	\$3,000.00	\$0.00	\$12,000.00	\$3,000.00	\$3,000.00	\$0.00
313000	Agua	\$873,870.00	-\$4,095.51	\$869,774.49	\$211,904.49	\$657,870.00	\$211,904.49	\$0.00	\$657,870.00	\$211,904.49	\$211,904.49	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 19/abr/2025
hora de Impresión 09:14 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
313001	Servicio de Agua	\$873,870.00	-\$4,095.51	\$869,774.49	\$211,904.49	\$657,870.00	\$211,904.49	\$0.00	\$657,870.00	\$211,904.49	\$211,904.49	\$0.00
314000	Telefonía tradicional	\$72,960.00	-\$465.84	\$72,494.16	\$17,541.24	\$54,952.92	\$17,541.24	\$0.00	\$54,952.92	\$17,541.24	\$17,541.24	\$0.00
314001	Servicio Telefónico Tradicional	\$72,960.00	-\$465.84	\$72,494.16	\$17,541.24	\$54,952.92	\$17,541.24	\$0.00	\$54,952.92	\$17,541.24	\$17,541.24	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$600,000.00	-\$4,366.43	\$595,633.57	\$144,768.00	\$450,865.57	\$144,768.00	\$0.00	\$450,865.57	\$144,768.00	\$144,768.00	\$0.00
316003	Servicios de Internet	\$600,000.00	-\$4,366.43	\$595,633.57	\$144,768.00	\$450,865.57	\$144,768.00	\$0.00	\$450,865.57	\$144,768.00	\$144,768.00	\$0.00
318000	Servicios postales y telegráficos	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$552,742.00	\$19,867.53	\$572,609.53	\$88,409.41	\$484,200.12	\$88,409.41	\$0.00	\$484,200.12	\$88,409.41	\$88,409.41	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$12,967.29	\$12,967.29	\$12,967.29	\$0.00	\$12,967.29	\$0.00	\$0.00	\$12,967.29	\$12,967.29	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$0.00	\$12,967.29	\$12,967.29	\$12,967.29	\$0.00	\$12,967.29	\$0.00	\$0.00	\$12,967.29	\$12,967.29	\$0.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$12,760.00	\$12,760.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$12,760.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$0.00	\$12,760.00	\$12,760.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$12,760.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$155,550.00	-\$12,760.00	\$142,790.00	\$37,069.88	\$105,720.12	\$37,069.88	\$0.00	\$105,720.12	\$37,069.88	\$37,069.88	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$155,550.00	-\$12,760.00	\$142,790.00	\$37,069.88	\$105,720.12	\$37,069.88	\$0.00	\$105,720.12	\$37,069.88	\$37,069.88	\$0.00
327000	Arrendamiento de activos intangibles	\$387,692.00	\$6,900.24	\$394,592.24	\$25,612.24	\$368,980.00	\$25,612.24	\$0.00	\$368,980.00	\$25,612.24	\$25,612.24	\$0.00
327001	Arrendamiento de activos intangibles	\$387,692.00	\$6,900.24	\$394,592.24	\$25,612.24	\$368,980.00	\$25,612.24	\$0.00	\$368,980.00	\$25,612.24	\$25,612.24	\$0.00
329000	Otros arrendamientos	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$2,121,160.00	\$6,480.65	\$2,127,640.65	\$435,312.50	\$1,692,328.15	\$435,312.50	\$0.00	\$1,692,328.15	\$435,312.50	\$323,505.87	\$111,806.63
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$486,500.00	-\$82,556.00	\$403,944.00	\$62,000.00	\$341,944.00	\$62,000.00	\$0.00	\$341,944.00	\$62,000.00	\$62,000.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$329,000.00	-\$70,000.00	\$259,000.00	\$32,000.00	\$227,000.00	\$32,000.00	\$0.00	\$227,000.00	\$32,000.00	\$32,000.00	\$0.00
331003	Servicios de Consultoría	\$157,500.00	-\$12,556.00	\$144,944.00	\$30,000.00	\$114,944.00	\$30,000.00	\$0.00	\$114,944.00	\$30,000.00	\$30,000.00	\$0.00
334000	Servicios de capacitación	\$367,060.00	\$63,700.00	\$430,760.00	\$64,700.00	\$366,060.00	\$64,700.00	\$0.00	\$366,060.00	\$64,700.00	\$64,700.00	\$0.00
334001	Capacitación	\$367,060.00	\$63,700.00	\$430,760.00	\$64,700.00	\$366,060.00	\$64,700.00	\$0.00	\$366,060.00	\$64,700.00	\$64,700.00	\$0.00
335000	Servicios de investigación científica y desarrollo	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
335001	Servicios de investigación científica y desarrollo	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$81,600.00	-\$19,275.85	\$62,324.15	\$0.00	\$62,324.15	\$0.00	\$0.00	\$62,324.15	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$81,600.00	-\$19,275.85	\$62,324.15	\$0.00	\$62,324.15	\$0.00	\$0.00	\$62,324.15	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$1,106,000.00	\$44,612.50	\$1,150,612.50	\$308,612.50	\$842,000.00	\$308,612.50	\$0.00	\$842,000.00	\$308,612.50	\$196,805.87	\$111,806.63
338001	Servicios de Vigilancia	\$1,106,000.00	\$44,612.50	\$1,150,612.50	\$308,612.50	\$842,000.00	\$308,612.50	\$0.00	\$842,000.00	\$308,612.50	\$196,805.87	\$111,806.63
339000	Servicios profesionales, científicos y técnicos integrales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$167,300.00	\$173.73	\$167,473.73	\$49,173.73	\$118,300.00	\$49,173.73	\$0.00	\$118,300.00	\$49,173.73	\$49,173.73	\$0.00
345000	Seguro de bienes patrimoniales	\$167,300.00	\$173.73	\$167,473.73	\$49,173.73	\$118,300.00	\$49,173.73	\$0.00	\$118,300.00	\$49,173.73	\$49,173.73	\$0.00
345001	Seguros	\$133,000.00	\$173.73	\$133,173.73	\$49,173.73	\$84,000.00	\$49,173.73	\$0.00	\$84,000.00	\$49,173.73	\$49,173.73	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 19/abr/2025
hora de Impresión 09:14 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
345002	Seguros catastróficos	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$0.00
345004	Seguro Facultativo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$3,147,356.00	\$48,973.76	\$3,196,329.76	\$787,758.76	\$2,408,571.00	\$787,758.76	\$0.00	\$2,408,571.00	\$787,758.76	\$787,758.76	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$6,032.00	\$6,032.00	\$6,032.00	\$0.00	\$6,032.00	\$0.00	\$0.00	\$6,032.00	\$6,032.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$6,032.00	\$6,032.00	\$6,032.00	\$0.00	\$6,032.00	\$0.00	\$0.00	\$6,032.00	\$6,032.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$15,805.00	\$0.00	\$15,805.00	\$0.00	\$15,805.00	\$0.00	\$0.00	\$15,805.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$15,805.00	-\$15,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$0.00	\$15,805.00	\$15,805.00	\$0.00	\$15,805.00	\$0.00	\$0.00	\$15,805.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$87,598.00	-\$11,717.51	\$75,880.49	\$37,067.49	\$38,813.00	\$37,067.49	\$0.00	\$38,813.00	\$37,067.49	\$37,067.49	\$0.00
355001	Mantenimiento de Vehículos	\$87,598.00	-\$11,717.51	\$75,880.49	\$37,067.49	\$38,813.00	\$37,067.49	\$0.00	\$38,813.00	\$37,067.49	\$37,067.49	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$100,953.00	\$0.00	\$100,953.00	\$0.00	\$100,953.00	\$0.00	\$0.00	\$100,953.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$100,953.00	\$0.00	\$100,953.00	\$0.00	\$100,953.00	\$0.00	\$0.00	\$100,953.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$2,760,000.00	\$54,659.27	\$2,814,659.27	\$744,659.27	\$2,070,000.00	\$744,659.27	\$0.00	\$2,070,000.00	\$744,659.27	\$744,659.27	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$2,760,000.00	\$54,659.27	\$2,814,659.27	\$744,659.27	\$2,070,000.00	\$744,659.27	\$0.00	\$2,070,000.00	\$744,659.27	\$744,659.27	\$0.00
359000	Servicios de jardinería y fumigación	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$541,255.00	-\$22,426.74	\$518,828.26	\$67,757.49	\$451,070.77	\$67,757.49	\$0.00	\$451,070.77	\$67,757.49	\$67,757.49	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$410,692.00	-\$22,426.74	\$388,265.26	\$5,167.00	\$383,098.26	\$5,167.00	\$0.00	\$383,098.26	\$5,167.00	\$5,167.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$410,692.00	-\$22,426.74	\$388,265.26	\$5,167.00	\$383,098.26	\$5,167.00	\$0.00	\$383,098.26	\$5,167.00	\$5,167.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$130,563.00	\$0.00	\$130,563.00	\$62,590.49	\$67,972.51	\$62,590.49	\$0.00	\$67,972.51	\$62,590.49	\$62,590.49	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$130,563.00	\$0.00	\$130,563.00	\$62,590.49	\$67,972.51	\$62,590.49	\$0.00	\$67,972.51	\$62,590.49	\$62,590.49	\$0.00
370000	Servicios de traslado y viáticos	\$220,704.00	-\$10,290.80	\$210,413.20	\$16,509.00	\$193,904.20	\$16,509.00	\$0.00	\$193,904.20	\$16,509.00	\$16,289.00	\$220.00
371000	Pasajes aéreos	\$40,000.00	\$4,100.00	\$44,100.00	\$5,100.00	\$39,000.00	\$5,100.00	\$0.00	\$39,000.00	\$5,100.00	\$5,100.00	\$0.00
371001	Pasajes aéreos	\$40,000.00	\$4,100.00	\$44,100.00	\$5,100.00	\$39,000.00	\$5,100.00	\$0.00	\$39,000.00	\$5,100.00	\$5,100.00	\$0.00
375000	Viáticos en el país	\$180,704.00	-\$14,524.80	\$166,179.20	\$11,275.00	\$154,904.20	\$11,275.00	\$0.00	\$154,904.20	\$11,275.00	\$11,055.00	\$220.00
375001	Viáticos en el país	\$180,704.00	-\$14,524.80	\$166,179.20	\$11,275.00	\$154,904.20	\$11,275.00	\$0.00	\$154,904.20	\$11,275.00	\$11,055.00	\$220.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$134.00	\$134.00	\$134.00	\$0.00	\$134.00	\$0.00	\$0.00	\$134.00	\$134.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$134.00	\$134.00	\$134.00	\$0.00	\$134.00	\$0.00	\$0.00	\$134.00	\$134.00	\$0.00
380000	Servicios oficiales	\$97,950.00	\$10,355.83	\$108,305.83	\$11,955.83	\$96,350.00	\$11,955.83	\$0.00	\$96,350.00	\$11,955.83	\$11,955.83	\$0.00
382000	Gastos de orden social y cultural	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$54,950.00	\$2,000.00	\$56,950.00	\$3,600.00	\$53,350.00	\$3,600.00	\$0.00	\$53,350.00	\$3,600.00	\$3,600.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 19/abr/2025
hora de Impresión 09:14 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
383001	Congresos, Convenciones	\$54,950.00	\$2,000.00	\$56,950.00	\$3,600.00	\$53,350.00	\$3,600.00	\$0.00	\$53,350.00	\$3,600.00	\$3,600.00	\$0.00
385000	Gastos de representación	\$0.00	\$8,355.83	\$8,355.83	\$8,355.83	\$0.00	\$8,355.83	\$0.00	\$0.00	\$8,355.83	\$8,355.83	\$0.00
385001	Gastos de representación	\$0.00	\$8,355.83	\$8,355.83	\$8,355.83	\$0.00	\$8,355.83	\$0.00	\$0.00	\$8,355.83	\$8,355.83	\$0.00
390000	Otros servicios generales	\$2,276,602.00	\$15,281.03	\$2,291,883.03	\$386,770.50	\$1,905,112.53	\$386,770.50	\$0.00	\$1,905,112.53	\$386,770.50	\$270,124.50	\$116,646.00
392000	Impuestos y derechos	\$376,602.00	\$15,281.03	\$391,883.03	\$36,293.50	\$355,589.53	\$36,293.50	\$0.00	\$355,589.53	\$36,293.50	\$36,293.50	\$0.00
392001	Pago de ISR	\$23,235.00	\$0.00	\$23,235.00	\$0.00	\$23,235.00	\$0.00	\$0.00	\$23,235.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$353,367.00	\$15,281.03	\$368,648.03	\$36,293.50	\$332,354.53	\$36,293.50	\$0.00	\$332,354.53	\$36,293.50	\$36,293.50	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,900,000.00	\$0.00	\$1,900,000.00	\$350,477.00	\$1,549,523.00	\$350,477.00	\$0.00	\$1,549,523.00	\$350,477.00	\$233,831.00	\$116,646.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,900,000.00	\$0.00	\$1,900,000.00	\$350,477.00	\$1,549,523.00	\$350,477.00	\$0.00	\$1,549,523.00	\$350,477.00	\$233,831.00	\$116,646.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,524,268.00	\$0.00	\$2,524,268.00	\$0.00	\$2,524,268.00	\$0.00	\$0.00	\$2,524,268.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$19,878.80	\$19,878.80	\$0.00	\$19,878.80	\$0.00	\$0.00	\$19,878.80	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones especiales	\$0.00	\$19,878.80	\$19,878.80	\$0.00	\$19,878.80	\$0.00	\$0.00	\$19,878.80	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$19,878.80	\$19,878.80	\$0.00	\$19,878.80	\$0.00	\$0.00	\$19,878.80	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$19,878.80	\$19,878.80	\$0.00	\$19,878.80	\$0.00	\$0.00	\$19,878.80	\$0.00	\$0.00	\$0.00
Total		\$89,989,983.00	\$19,878.80	\$90,009,861.80	\$16,850,193.26	\$73,159,668.54	\$16,850,193.26	\$0.00	\$73,159,668.54	\$16,850,193.26	\$16,254,329.04	\$595,864.22