



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2017

Fecha y hora de Impresión | 25/abr/2017
11:57 a.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
DPYE03 DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN											
200000 MATERIALES Y SUMINISTROS	\$176,525.51	\$60,242.61	\$236,768.12	\$93,433.21	\$143,334.91	\$93,433.20	\$0.01	\$143,334.92	\$93,433.20	\$93,433.20	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$108,770.38	\$0.00	\$108,770.38	\$3,831.98	\$104,938.40	\$3,831.98	\$0.00	\$104,938.40	\$3,831.98	\$3,831.98	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$43,000.00	\$0.00	\$43,000.00	\$3,831.98	\$39,168.02	\$3,831.98	\$0.00	\$39,168.02	\$3,831.98	\$3,831.98	\$0.00
211001 Material de Oficina	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$18,000.00	\$0.00	\$18,000.00	\$3,831.98	\$14,168.02	\$3,831.98	\$0.00	\$14,168.02	\$3,831.98	\$3,831.98	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$65,770.38	\$0.00	\$65,770.38	\$0.00	\$65,770.38	\$0.00	\$0.00	\$65,770.38	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$65,770.38	\$0.00	\$65,770.38	\$0.00	\$65,770.38	\$0.00	\$0.00	\$65,770.38	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$26,000.00	\$0.00	\$26,000.00	\$6,728.00	\$19,272.00	\$6,728.00	\$0.00	\$19,272.00	\$6,728.00	\$6,728.00	\$0.00
221000 Productos alimenticios para personas	\$26,000.00	\$0.00	\$26,000.00	\$6,728.00	\$19,272.00	\$6,728.00	\$0.00	\$19,272.00	\$6,728.00	\$6,728.00	\$0.00
221001 Alimentación de Personas	\$26,000.00	\$0.00	\$26,000.00	\$6,728.00	\$19,272.00	\$6,728.00	\$0.00	\$19,272.00	\$6,728.00	\$6,728.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$0.00	\$59,752.60	\$59,752.60	\$59,532.71	\$219.89	\$59,532.70	\$0.01	\$219.90	\$59,532.70	\$59,532.70	\$0.00
243000 Cal, yeso y productos de yeso	\$0.00	\$13,633.01	\$13,633.01	\$13,632.91	\$0.10	\$13,632.91	\$0.00	\$0.10	\$13,632.91	\$13,632.91	\$0.00
243001 Cal, yeso y productos de yeso	\$0.00	\$13,633.01	\$13,633.01	\$13,632.91	\$0.10	\$13,632.91	\$0.00	\$0.10	\$13,632.91	\$13,632.91	\$0.00
245000 Vidrio y productos de vidrio	\$0.00	\$1,867.00	\$1,867.00	\$1,866.01	\$0.99	\$1,866.01	\$0.00	\$0.99	\$1,866.01	\$1,866.01	\$0.00
245001 Vidrio y productos de vidrio	\$0.00	\$1,867.00	\$1,867.00	\$1,866.01	\$0.99	\$1,866.01	\$0.00	\$0.99	\$1,866.01	\$1,866.01	\$0.00
247000 Artículos metálicos para la construcción	\$0.00	\$34,056.14	\$34,056.14	\$33,837.38	\$218.76	\$33,837.37	\$0.01	\$218.77	\$33,837.37	\$33,837.37	\$0.00
247001 Artículos metálicos para la construcción	\$0.00	\$34,056.14	\$34,056.14	\$33,837.38	\$218.76	\$33,837.37	\$0.01	\$218.77	\$33,837.37	\$33,837.37	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$0.00	\$10,196.45	\$10,196.45	\$10,196.41	\$0.04	\$10,196.41	\$0.00	\$0.04	\$10,196.41	\$10,196.41	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$0.00	\$10,196.45	\$10,196.45	\$10,196.41	\$0.04	\$10,196.41	\$0.00	\$0.04	\$10,196.41	\$10,196.41	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$490.01	\$490.01	\$270.02	\$219.99	\$270.02	\$0.00	\$219.99	\$270.02	\$270.02	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$490.01	\$490.01	\$270.02	\$219.99	\$270.02	\$0.00	\$219.99	\$270.02	\$270.02	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$490.01	\$490.01	\$270.02	\$219.99	\$270.02	\$0.00	\$219.99	\$270.02	\$270.02	\$0.00
260000 Combustibles, lubricantes y aditivos	\$41,755.13	\$0.00	\$41,755.13	\$23,070.50	\$18,684.63	\$23,070.50	\$0.00	\$18,684.63	\$23,070.50	\$23,070.50	\$0.00
261000 Combustibles, lubricantes y aditivos	\$41,755.13	\$0.00	\$41,755.13	\$23,070.50	\$18,684.63	\$23,070.50	\$0.00	\$18,684.63	\$23,070.50	\$23,070.50	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestres	\$41,755.13	\$0.00	\$41,755.13	\$23,070.50	\$18,684.63	\$23,070.50	\$0.00	\$18,684.63	\$23,070.50	\$23,070.50	\$0.00
300000 SERVICIOS GENERALES	\$246,500.00	\$89,610.00	\$336,110.00	\$95,369.01	\$240,740.99	\$95,369.01	\$0.00	\$240,740.99	\$95,369.01	\$95,369.01	\$0.00
320000 Servicios de arrendamiento	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
329000 Otros arrendamientos	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
329001 Otros arrendamientos	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2017

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Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda					
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda		
330000 Servicios profesionales, científicos, técnicos y otros servi	\$215,000.00	\$69,600.00	\$284,600.00	\$69,600.00	\$215,000.00	\$69,600.00	\$0.00	\$215,000.00	\$69,600.00	\$69,600.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado:	\$215,000.00	\$69,600.00	\$284,600.00	\$69,600.00	\$215,000.00	\$69,600.00	\$0.00	\$215,000.00	\$69,600.00	\$69,600.00	\$0.00
331003 Servicios de Consultoría	\$215,000.00	\$69,600.00	\$284,600.00	\$69,600.00	\$215,000.00	\$69,600.00	\$0.00	\$215,000.00	\$69,600.00	\$69,600.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y cons	\$0.00	\$20,010.00	\$20,010.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$20,010.00	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$0.00	\$20,010.00	\$20,010.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$20,010.00	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$0.00	\$20,010.00	\$20,010.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$20,010.00	\$0.00
370000 Servicios de traslado y viáticos	\$20,300.00	\$0.00	\$20,300.00	\$5,759.01	\$14,540.99	\$5,759.01	\$0.00	\$14,540.99	\$5,759.01	\$5,759.01	\$0.00
375000 Viáticos en el país	\$20,300.00	\$0.00	\$20,300.00	\$5,759.01	\$14,540.99	\$5,759.01	\$0.00	\$14,540.99	\$5,759.01	\$5,759.01	\$0.00
375001 Viáticos en el país	\$20,300.00	\$0.00	\$20,300.00	\$5,759.01	\$14,540.99	\$5,759.01	\$0.00	\$14,540.99	\$5,759.01	\$5,759.01	\$0.00
380000 Servicios oficiales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
381001 Gastos de Ceremonial	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE PLANEACIÓN Y EVAL	\$423,025.51	\$149,852.61	\$572,878.12	\$188,802.22	\$384,075.90	\$188,802.21	\$0.01	\$384,075.91	\$188,802.21	\$188,802.21	\$0.00
SACA02 SECRETARIA ACADÉMICA											
200000 MATERIALES Y SUMINISTROS	\$787,969.51	\$36,233.93	\$824,203.44	\$104,658.77	\$719,544.67	\$104,658.77	\$0.00	\$719,544.67	\$104,658.77	\$104,658.77	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$291,034.55	\$32,371.13	\$323,405.68	\$36,233.93	\$287,171.75	\$36,233.93	\$0.00	\$287,171.75	\$36,233.93	\$36,233.93	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$141,786.31	-\$3,862.80	\$137,923.51	\$0.00	\$137,923.51	\$0.00	\$0.00	\$137,923.51	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$133,191.22	-\$3,862.80	\$129,328.42	\$0.00	\$129,328.42	\$0.00	\$0.00	\$129,328.42	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$8,595.09	\$0.00	\$8,595.09	\$0.00	\$8,595.09	\$0.00	\$0.00	\$8,595.09	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$102,500.00	\$36,233.93	\$138,733.93	\$36,233.93	\$102,500.00	\$36,233.93	\$0.00	\$102,500.00	\$36,233.93	\$36,233.93	\$0.00
214001 Material para Bienes Informáticos	\$102,500.00	\$36,233.93	\$138,733.93	\$36,233.93	\$102,500.00	\$36,233.93	\$0.00	\$102,500.00	\$36,233.93	\$36,233.93	\$0.00
215000 Material impreso e información digital	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
215001 Suscripciones a Publicaciones y Periódicos	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$13,448.24	\$0.00	\$13,448.24	\$0.00	\$13,448.24	\$0.00	\$0.00	\$13,448.24	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$13,448.24	\$0.00	\$13,448.24	\$0.00	\$13,448.24	\$0.00	\$0.00	\$13,448.24	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
221000 Productos alimenticios para personas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
221001 Alimentación de Personas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
230000	Materias primas y materiales de producción y comercializa	\$0.00	\$18,711.00	\$18,711.00	\$18,711.00	\$0.00	\$18,711.00	\$0.00	\$0.00	\$18,711.00	\$18,711.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$18,711.00	\$18,711.00	\$18,711.00	\$0.00	\$18,711.00	\$0.00	\$0.00	\$18,711.00	\$18,711.00	\$0.00
231001	Productos agrícolas	\$0.00	\$18,711.00	\$18,711.00	\$18,711.00	\$0.00	\$18,711.00	\$0.00	\$0.00	\$18,711.00	\$18,711.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$10,700.00	\$0.00	\$10,700.00	\$0.00	\$10,700.00	\$0.00	\$0.00	\$10,700.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$10,700.00	\$0.00	\$10,700.00	\$0.00	\$10,700.00	\$0.00	\$0.00	\$10,700.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$10,700.00	\$0.00	\$10,700.00	\$0.00	\$10,700.00	\$0.00	\$0.00	\$10,700.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$303,700.00	-\$14,848.20	\$288,851.80	\$23,962.80	\$264,889.00	\$23,962.80	\$0.00	\$264,889.00	\$23,962.80	\$23,962.80	\$0.00
251000	Productos químicos básicos	\$74,000.00	\$0.00	\$74,000.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$74,000.00	\$0.00	\$74,000.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$60,000.00	\$0.00	\$60,000.00	\$20,100.00	\$39,900.00	\$20,100.00	\$0.00	\$39,900.00	\$20,100.00	\$20,100.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$60,000.00	\$0.00	\$60,000.00	\$20,100.00	\$39,900.00	\$20,100.00	\$0.00	\$39,900.00	\$20,100.00	\$20,100.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$129,200.00	-\$18,711.00	\$110,489.00	\$0.00	\$110,489.00	\$0.00	\$0.00	\$110,489.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$129,200.00	-\$18,711.00	\$110,489.00	\$0.00	\$110,489.00	\$0.00	\$0.00	\$110,489.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$15,000.00	\$1,566.00	\$16,566.00	\$1,566.00	\$15,000.00	\$1,566.00	\$0.00	\$15,000.00	\$1,566.00	\$1,566.00	\$0.00
254001	Materiales y Suministros Médicos	\$15,000.00	\$1,566.00	\$16,566.00	\$1,566.00	\$15,000.00	\$1,566.00	\$0.00	\$15,000.00	\$1,566.00	\$1,566.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$2,296.80	\$2,296.80	\$2,296.80	\$0.00	\$2,296.80	\$0.00	\$0.00	\$2,296.80	\$2,296.80	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$2,296.80	\$2,296.80	\$2,296.80	\$0.00	\$2,296.80	\$0.00	\$0.00	\$2,296.80	\$2,296.80	\$0.00
260000	Combustibles, lubricantes y aditivos	\$82,450.00	\$0.00	\$82,450.00	\$25,291.04	\$57,158.96	\$25,291.04	\$0.00	\$57,158.96	\$25,291.04	\$25,291.04	\$0.00
261000	Combustibles, lubricantes y aditivos	\$82,450.00	\$0.00	\$82,450.00	\$25,291.04	\$57,158.96	\$25,291.04	\$0.00	\$57,158.96	\$25,291.04	\$25,291.04	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$82,450.00	\$0.00	\$82,450.00	\$25,291.04	\$57,158.96	\$25,291.04	\$0.00	\$57,158.96	\$25,291.04	\$25,291.04	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$4,000.00	\$0.00	\$4,000.00	\$460.00	\$3,540.00	\$460.00	\$0.00	\$3,540.00	\$460.00	\$460.00	\$0.00
272000	Prendas de seguridad y protección personal	\$4,000.00	\$0.00	\$4,000.00	\$460.00	\$3,540.00	\$460.00	\$0.00	\$3,540.00	\$460.00	\$460.00	\$0.00
272001	Prendas de Protección	\$4,000.00	\$0.00	\$4,000.00	\$460.00	\$3,540.00	\$460.00	\$0.00	\$3,540.00	\$460.00	\$460.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$89,084.96	\$0.00	\$89,084.96	\$0.00	\$89,084.96	\$0.00	\$0.00	\$89,084.96	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$49,484.96	\$0.00	\$49,484.96	\$0.00	\$49,484.96	\$0.00	\$0.00	\$49,484.96	\$0.00	\$0.00	\$0.00



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Fecha y hora de Impresión | 25/abr/2017
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
294001	Refacciones y accesorios menores de equipo de cómputo	\$49,484.96	\$0.00	\$49,484.96	\$0.00	\$49,484.96	\$0.00	\$0.00	\$49,484.96	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$830,900.25	-\$36,233.93	\$794,666.32	\$56,329.13	\$738,337.19	\$56,329.13	\$0.00	\$738,337.19	\$56,329.13	\$56,329.13	\$0.00
310000	Servicios básicos	\$10,600.00	\$0.00	\$10,600.00	\$259.99	\$10,340.01	\$259.99	\$0.00	\$10,340.01	\$259.99	\$259.99	\$0.00
313000	Agua	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$7,100.00	\$0.00	\$7,100.00	\$259.99	\$6,840.01	\$259.99	\$0.00	\$6,840.01	\$259.99	\$259.99	\$0.00
318001	Servicio Postal	\$7,100.00	\$0.00	\$7,100.00	\$259.99	\$6,840.01	\$259.99	\$0.00	\$6,840.01	\$259.99	\$259.99	\$0.00
320000	Servicios de arrendamiento	\$45,000.00	\$0.00	\$45,000.00	\$37,869.50	\$7,130.50	\$37,869.50	\$0.00	\$7,130.50	\$37,869.50	\$37,869.50	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$45,000.00	\$0.00	\$45,000.00	\$37,869.50	\$7,130.50	\$37,869.50	\$0.00	\$7,130.50	\$37,869.50	\$37,869.50	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$45,000.00	\$0.00	\$45,000.00	\$37,869.50	\$7,130.50	\$37,869.50	\$0.00	\$7,130.50	\$37,869.50	\$37,869.50	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$310,743.58	-\$36,233.93	\$274,509.65	\$9,023.64	\$265,486.01	\$9,023.64	\$0.00	\$265,486.01	\$9,023.64	\$9,023.64	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$200,243.58	-\$36,233.93	\$164,009.65	\$9,023.64	\$154,986.01	\$9,023.64	\$0.00	\$154,986.01	\$9,023.64	\$9,023.64	\$0.00
333001	Servicios de informática	\$200,243.58	-\$36,233.93	\$164,009.65	\$9,023.64	\$154,986.01	\$9,023.64	\$0.00	\$154,986.01	\$9,023.64	\$9,023.64	\$0.00
334000	Servicios de capacitación	\$50,500.00	\$0.00	\$50,500.00	\$0.00	\$50,500.00	\$0.00	\$0.00	\$50,500.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$50,500.00	\$0.00	\$50,500.00	\$0.00	\$50,500.00	\$0.00	\$0.00	\$50,500.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
336002	Formas valoradas	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
345001	Seguros	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$49,252.22	\$0.00	\$49,252.22	\$420.00	\$48,832.22	\$420.00	\$0.00	\$48,832.22	\$420.00	\$420.00	\$0.00
372000	Pasajes terrestres	\$3,252.22	\$0.00	\$3,252.22	\$0.00	\$3,252.22	\$0.00	\$0.00	\$3,252.22	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$3,252.22	\$0.00	\$3,252.22	\$0.00	\$3,252.22	\$0.00	\$0.00	\$3,252.22	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2017

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 25/abr/2017
11:57 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
375000	Viáticos en el país	\$36,000.00	\$0.00	\$36,000.00	\$420.00	\$35,580.00	\$420.00	\$0.00	\$35,580.00	\$420.00	\$420.00	\$0.00
375001	Viáticos en el país	\$36,000.00	\$0.00	\$36,000.00	\$420.00	\$35,580.00	\$420.00	\$0.00	\$35,580.00	\$420.00	\$420.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$38,626.06	\$0.00	\$38,626.06	\$0.00	\$38,626.06	\$0.00	\$0.00	\$38,626.06	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$21,252.00	\$0.00	\$21,252.00	\$0.00	\$21,252.00	\$0.00	\$0.00	\$21,252.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$21,252.00	\$0.00	\$21,252.00	\$0.00	\$21,252.00	\$0.00	\$0.00	\$21,252.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$17,374.06	\$0.00	\$17,374.06	\$0.00	\$17,374.06	\$0.00	\$0.00	\$17,374.06	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$17,374.06	\$0.00	\$17,374.06	\$0.00	\$17,374.06	\$0.00	\$0.00	\$17,374.06	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$338,678.39	\$0.00	\$338,678.39	\$8,756.00	\$329,922.39	\$8,756.00	\$0.00	\$329,922.39	\$8,756.00	\$8,756.00	\$0.00
392000	Impuestos y derechos	\$338,678.39	\$0.00	\$338,678.39	\$8,756.00	\$329,922.39	\$8,756.00	\$0.00	\$329,922.39	\$8,756.00	\$8,756.00	\$0.00
392006	Pago de derechos	\$338,678.39	\$0.00	\$338,678.39	\$8,756.00	\$329,922.39	\$8,756.00	\$0.00	\$329,922.39	\$8,756.00	\$8,756.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$390,000.00	\$0.00	\$390,000.00	\$25,000.00	\$365,000.00	\$15,000.00	\$10,000.00	\$375,000.00	\$15,000.00	\$15,000.00	\$0.00
440000	Ayudas sociales	\$390,000.00	\$0.00	\$390,000.00	\$25,000.00	\$365,000.00	\$15,000.00	\$10,000.00	\$375,000.00	\$15,000.00	\$15,000.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$390,000.00	\$0.00	\$390,000.00	\$25,000.00	\$365,000.00	\$15,000.00	\$10,000.00	\$375,000.00	\$15,000.00	\$15,000.00	\$0.00
442001	Becas	\$390,000.00	\$0.00	\$390,000.00	\$25,000.00	\$365,000.00	\$15,000.00	\$10,000.00	\$375,000.00	\$15,000.00	\$15,000.00	\$0.00
SECRETARIA ACADÉMICA		\$2,008,869.76	\$0.00	\$2,008,869.76	\$185,987.90	\$1,822,881.86	\$175,987.90	\$10,000.00	\$1,832,881.86	\$175,987.90	\$175,987.90	\$0.00
SADM01 SECRETARIA ADMINISTRATIVA												
100000	SERVICIOS PERSONALES	\$50,229,107.80	\$0.00	\$50,229,107.80	\$6,500,903.83	\$43,728,203.97	\$6,500,903.83	\$0.00	\$43,728,203.97	\$6,500,903.83	\$6,500,903.83	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$34,393,045.90	\$0.00	\$34,393,045.90	\$6,341,217.28	\$28,051,828.62	\$6,341,217.28	\$0.00	\$28,051,828.62	\$6,341,217.28	\$6,341,217.28	\$0.00
113000	Sueldos base al personal permanente	\$34,393,045.90	\$0.00	\$34,393,045.90	\$6,341,217.28	\$28,051,828.62	\$6,341,217.28	\$0.00	\$28,051,828.62	\$6,341,217.28	\$6,341,217.28	\$0.00
113001	Sueldos	\$34,393,045.90	\$0.00	\$34,393,045.90	\$6,341,217.28	\$28,051,828.62	\$6,341,217.28	\$0.00	\$28,051,828.62	\$6,341,217.28	\$6,341,217.28	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$650,880.00	\$0.00	\$650,880.00	\$148,590.00	\$502,290.00	\$148,590.00	\$0.00	\$502,290.00	\$148,590.00	\$148,590.00	\$0.00
122000	Sueldos base al personal eventual	\$650,880.00	\$0.00	\$650,880.00	\$148,590.00	\$502,290.00	\$148,590.00	\$0.00	\$502,290.00	\$148,590.00	\$148,590.00	\$0.00
122003	Lista de Raya	\$650,880.00	\$0.00	\$650,880.00	\$148,590.00	\$502,290.00	\$148,590.00	\$0.00	\$502,290.00	\$148,590.00	\$148,590.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$7,678,455.54	\$0.00	\$7,678,455.54	\$11,096.55	\$7,667,358.99	\$11,096.55	\$0.00	\$7,667,358.99	\$11,096.55	\$11,096.55	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$7,678,455.54	\$0.00	\$7,678,455.54	\$11,096.55	\$7,667,358.99	\$11,096.55	\$0.00	\$7,667,358.99	\$11,096.55	\$11,096.55	\$0.00
132001	Prima de Vacaciones y Dominical	\$2,219,965.44	\$0.00	\$2,219,965.44	\$4,222.74	\$2,215,742.70	\$4,222.74	\$0.00	\$2,215,742.70	\$4,222.74	\$4,222.74	\$0.00
132002	Gratificación Anual	\$5,458,490.10	\$0.00	\$5,458,490.10	\$6,873.81	\$5,451,616.29	\$6,873.81	\$0.00	\$5,451,616.29	\$6,873.81	\$6,873.81	\$0.00
140000	Seguridad Social	\$7,506,726.36	\$0.00	\$7,506,726.36	\$0.00	\$7,506,726.36	\$0.00	\$0.00	\$7,506,726.36	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2017

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 25/abr/2017
11:57 a.m.

Objeto	Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
141000	Aportaciones de seguridad social	\$5,159,764.98	\$0.00	\$5,159,764.98	\$0.00	\$5,159,764.98	\$0.00	\$0.00	\$5,159,764.98	\$0.00	\$0.00	\$0.00
141001	Aportaciones al ISSSTE	\$3,342,743.50	\$0.00	\$3,342,743.50	\$0.00	\$3,342,743.50	\$0.00	\$0.00	\$3,342,743.50	\$0.00	\$0.00	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,817,021.48	\$0.00	\$1,817,021.48	\$0.00	\$1,817,021.48	\$0.00	\$0.00	\$1,817,021.48	\$0.00	\$0.00	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,676,400.98	\$0.00	\$1,676,400.98	\$0.00	\$1,676,400.98	\$0.00	\$0.00	\$1,676,400.98	\$0.00	\$0.00	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,676,400.98	\$0.00	\$1,676,400.98	\$0.00	\$1,676,400.98	\$0.00	\$0.00	\$1,676,400.98	\$0.00	\$0.00	\$0.00
143000	Aportaciones al sistema para el retiro	\$670,560.40	\$0.00	\$670,560.40	\$0.00	\$670,560.40	\$0.00	\$0.00	\$670,560.40	\$0.00	\$0.00	\$0.00
143001	Aportaciones al S.A.R.	\$670,560.40	\$0.00	\$670,560.40	\$0.00	\$670,560.40	\$0.00	\$0.00	\$670,560.40	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,557,812.25	-\$17,023.16	\$1,540,789.09	\$230,750.17	\$1,310,038.92	\$230,750.10	\$0.07	\$1,310,038.99	\$230,750.10	\$230,750.10	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$480,166.63	-\$17,023.16	\$463,143.47	\$50,372.05	\$412,771.42	\$50,372.05	\$0.00	\$412,771.42	\$50,372.05	\$50,372.05	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$208,874.00	\$0.00	\$208,874.00	\$35,480.14	\$173,393.86	\$35,480.14	\$0.00	\$173,393.86	\$35,480.14	\$35,480.14	\$0.00
211001	Material de Oficina	\$121,924.00	\$0.00	\$121,924.00	\$27,088.73	\$94,835.27	\$27,088.73	\$0.00	\$94,835.27	\$27,088.73	\$27,088.73	\$0.00
211002	Gastos de Oficina	\$86,950.00	\$0.00	\$86,950.00	\$8,391.41	\$78,558.59	\$8,391.41	\$0.00	\$78,558.59	\$8,391.41	\$8,391.41	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$189,992.63	-\$17,023.16	\$172,969.47	\$14,891.91	\$158,077.56	\$14,891.91	\$0.00	\$158,077.56	\$14,891.91	\$14,891.91	\$0.00
214001	Material para Bienes Informáticos	\$189,992.63	-\$17,023.16	\$172,969.47	\$14,891.91	\$158,077.56	\$14,891.91	\$0.00	\$158,077.56	\$14,891.91	\$14,891.91	\$0.00
215000	Material impreso e información digital	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$34,300.00	\$0.00	\$34,300.00	\$0.00	\$34,300.00	\$0.00	\$0.00	\$34,300.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$34,300.00	\$0.00	\$34,300.00	\$0.00	\$34,300.00	\$0.00	\$0.00	\$34,300.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
218001	Placas de circulación vehicular	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalización	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$22,541.80	\$0.00	\$22,541.80	\$852.60	\$21,689.20	\$852.60	\$0.00	\$21,689.20	\$852.60	\$852.60	\$0.00
221000	Productos alimenticios para personas	\$22,541.80	\$0.00	\$22,541.80	\$852.60	\$21,689.20	\$852.60	\$0.00	\$21,689.20	\$852.60	\$852.60	\$0.00
221001	Alimentación de Personas	\$22,541.80	\$0.00	\$22,541.80	\$852.60	\$21,689.20	\$852.60	\$0.00	\$21,689.20	\$852.60	\$852.60	\$0.00
230000	Materias primas y materiales de producción y comercializa	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
231004	Productos de madera	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
232000	Insumos textiles adquiridos como materia prima	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
232001	Insumos textiles	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2017

Fecha y hora de Impresión | 25/abr/2017
11:57 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
237000	Productos de cuero, piel, plástico y hule adquiridos como	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
237001	Productos de cuero, piel, plástico y hule adquiridos como	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
239000	Otros productos adquiridos como materia prima	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
239001	Otros productos adquiridos como materia prima	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$468,094.26	\$0.00	\$468,094.26	\$41,889.99	\$426,204.27	\$41,889.99	\$0.00	\$426,204.27	\$41,889.99	\$41,889.99	\$0.00
241000	Productos minerales no metálicos	\$11,000.00	\$0.00	\$11,000.00	\$1,798.00	\$9,202.00	\$1,798.00	\$0.00	\$9,202.00	\$1,798.00	\$1,798.00	\$0.00
241001	Productos minerales no metálicos	\$11,000.00	\$0.00	\$11,000.00	\$1,798.00	\$9,202.00	\$1,798.00	\$0.00	\$9,202.00	\$1,798.00	\$1,798.00	\$0.00
242000	Cemento y productos de concreto	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$20,828.00	\$0.00	\$20,828.00	\$5,289.60	\$15,538.40	\$5,289.60	\$0.00	\$15,538.40	\$5,289.60	\$5,289.60	\$0.00
244001	Madera y productos de madera	\$20,828.00	\$0.00	\$20,828.00	\$5,289.60	\$15,538.40	\$5,289.60	\$0.00	\$15,538.40	\$5,289.60	\$5,289.60	\$0.00
245000	Vidrio y productos de vidrio	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$201,218.26	\$0.00	\$201,218.26	\$24,635.39	\$176,582.87	\$24,635.39	\$0.00	\$176,582.87	\$24,635.39	\$24,635.39	\$0.00
246001	Material Eléctrico	\$198,218.26	\$0.00	\$198,218.26	\$24,635.39	\$173,582.87	\$24,635.39	\$0.00	\$173,582.87	\$24,635.39	\$24,635.39	\$0.00
246002	Material Electrónico	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$87,000.00	\$0.00	\$87,000.00	\$1,335.16	\$85,664.84	\$1,335.16	\$0.00	\$85,664.84	\$1,335.16	\$1,335.16	\$0.00
247001	Artículos metálicos para la construcción	\$87,000.00	\$0.00	\$87,000.00	\$1,335.16	\$85,664.84	\$1,335.16	\$0.00	\$85,664.84	\$1,335.16	\$1,335.16	\$0.00
248000	Materiales complementarios	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$77,048.00	\$0.00	\$77,048.00	\$8,831.84	\$68,216.16	\$8,831.84	\$0.00	\$68,216.16	\$8,831.84	\$8,831.84	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$77,048.00	\$0.00	\$77,048.00	\$8,831.84	\$68,216.16	\$8,831.84	\$0.00	\$68,216.16	\$8,831.84	\$8,831.84	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$90,000.00	\$0.00	\$90,000.00	\$19,002.92	\$70,997.08	\$19,002.92	\$0.00	\$70,997.08	\$19,002.92	\$19,002.92	\$0.00
251000	Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00



Utr: Supervisor
 Rep: rptEstadoPresupuestoEgresos-UA

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2017

Fecha y hora de Impresión | 25/abr/2017
11:57 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
255000	Materiales, accesorios y suministros de laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$57,000.00	\$0.00	\$57,000.00	\$19,002.92	\$37,997.08	\$19,002.92	\$0.00	\$37,997.08	\$19,002.92	\$19,002.92	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$57,000.00	\$0.00	\$57,000.00	\$19,002.92	\$37,997.08	\$19,002.92	\$0.00	\$37,997.08	\$19,002.92	\$19,002.92	\$0.00
260000	Combustibles, lubricantes y aditivos	\$349,672.80	\$0.00	\$349,672.80	\$98,753.18	\$250,919.62	\$98,753.11	\$0.07	\$250,919.69	\$98,753.11	\$98,753.11	\$0.00
261000	Combustibles, lubricantes y aditivos	\$349,672.80	\$0.00	\$349,672.80	\$98,753.18	\$250,919.62	\$98,753.11	\$0.07	\$250,919.69	\$98,753.11	\$98,753.11	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$349,672.80	\$0.00	\$349,672.80	\$98,753.18	\$250,919.62	\$98,753.11	\$0.07	\$250,919.69	\$98,753.11	\$98,753.11	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$42,256.76	\$0.00	\$42,256.76	\$0.00	\$42,256.76	\$0.00	\$0.00	\$42,256.76	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$3,256.76	\$0.00	\$3,256.76	\$0.00	\$3,256.76	\$0.00	\$0.00	\$3,256.76	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$3,256.76	\$0.00	\$3,256.76	\$0.00	\$3,256.76	\$0.00	\$0.00	\$3,256.76	\$0.00	\$0.00	\$0.00
275000	Blancos y otros productos textiles, excepto prendas de ve	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de ve	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$98,080.00	\$0.00	\$98,080.00	\$19,879.43	\$78,200.57	\$19,879.43	\$0.00	\$78,200.57	\$19,879.43	\$19,879.43	\$0.00
291000	Herramientas menores	\$24,500.00	\$0.00	\$24,500.00	\$4,735.21	\$19,764.79	\$4,735.21	\$0.00	\$19,764.79	\$4,735.21	\$4,735.21	\$0.00
291001	Herramientas Menores	\$24,500.00	\$0.00	\$24,500.00	\$4,735.21	\$19,764.79	\$4,735.21	\$0.00	\$19,764.79	\$4,735.21	\$4,735.21	\$0.00
292000	Refacciones y accesorios menores de edificios	\$33,500.00	\$0.00	\$33,500.00	\$14,526.22	\$18,973.78	\$14,526.22	\$0.00	\$18,973.78	\$14,526.22	\$14,526.22	\$0.00
292001	Refacciones y accesorios menores de edificios	\$33,500.00	\$0.00	\$33,500.00	\$14,526.22	\$18,973.78	\$14,526.22	\$0.00	\$18,973.78	\$14,526.22	\$14,526.22	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputc	\$3,000.00	\$0.00	\$3,000.00	\$618.00	\$2,382.00	\$618.00	\$0.00	\$2,382.00	\$618.00	\$618.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputc	\$3,000.00	\$0.00	\$3,000.00	\$618.00	\$2,382.00	\$618.00	\$0.00	\$2,382.00	\$618.00	\$618.00	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumen	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumen	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$3,880.00	\$0.00	\$3,880.00	\$0.00	\$3,880.00	\$0.00	\$0.00	\$3,880.00	\$0.00	\$0.00	\$0.00
296001	Refacciones	\$3,880.00	\$0.00	\$3,880.00	\$0.00	\$3,880.00	\$0.00	\$0.00	\$3,880.00	\$0.00	\$0.00	\$0.00



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UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2017

Fecha y hora de Impresión | 25/abr/2017
11:57 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
298000	Refacciones y accesorios menores de maquinaria y otros	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$8,330,007.25	-\$132,829.45	\$8,197,177.80	\$1,434,130.42	\$6,763,047.38	\$1,434,130.42	\$0.00	\$6,763,047.38	\$1,434,130.42	\$1,379,638.42	\$54,492.00
310000	Servicios básicos	\$1,355,700.00	\$0.00	\$1,355,700.00	\$358,085.60	\$997,614.40	\$358,085.60	\$0.00	\$997,614.40	\$358,085.60	\$358,085.60	\$0.00
311000	Energía eléctrica	\$554,000.00	\$0.00	\$554,000.00	\$158,351.00	\$395,649.00	\$158,351.00	\$0.00	\$395,649.00	\$158,351.00	\$158,351.00	\$0.00
311001	Servicio de Energía Eléctrica	\$554,000.00	\$0.00	\$554,000.00	\$158,351.00	\$395,649.00	\$158,351.00	\$0.00	\$395,649.00	\$158,351.00	\$158,351.00	\$0.00
312000	Gas	\$15,000.00	\$0.00	\$15,000.00	\$1,808.30	\$13,191.70	\$1,808.30	\$0.00	\$13,191.70	\$1,808.30	\$1,808.30	\$0.00
312001	Gas	\$15,000.00	\$0.00	\$15,000.00	\$1,808.30	\$13,191.70	\$1,808.30	\$0.00	\$13,191.70	\$1,808.30	\$1,808.30	\$0.00
313000	Agua	\$434,000.00	\$0.00	\$434,000.00	\$79,343.94	\$354,656.06	\$79,343.94	\$0.00	\$354,656.06	\$79,343.94	\$79,343.94	\$0.00
313001	Servicio de Agua	\$434,000.00	\$0.00	\$434,000.00	\$79,343.94	\$354,656.06	\$79,343.94	\$0.00	\$354,656.06	\$79,343.94	\$79,343.94	\$0.00
314000	Telefonía tradicional	\$118,800.00	\$0.00	\$118,800.00	\$16,559.48	\$102,240.52	\$16,559.48	\$0.00	\$102,240.52	\$16,559.48	\$16,559.48	\$0.00
314001	Servicio Telefónico Tradicional	\$118,800.00	\$0.00	\$118,800.00	\$16,559.48	\$102,240.52	\$16,559.48	\$0.00	\$102,240.52	\$16,559.48	\$16,559.48	\$0.00
315000	Telefonía celular	\$9,600.00	\$0.00	\$9,600.00	\$549.00	\$9,051.00	\$549.00	\$0.00	\$9,051.00	\$549.00	\$549.00	\$0.00
315001	Servicio de Telefonía Celular	\$9,600.00	\$0.00	\$9,600.00	\$549.00	\$9,051.00	\$549.00	\$0.00	\$9,051.00	\$549.00	\$549.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$222,500.00	\$0.00	\$222,500.00	\$100,572.00	\$121,928.00	\$100,572.00	\$0.00	\$121,928.00	\$100,572.00	\$100,572.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$222,500.00	\$0.00	\$222,500.00	\$100,572.00	\$121,928.00	\$100,572.00	\$0.00	\$121,928.00	\$100,572.00	\$100,572.00	\$0.00
318000	Servicios postales y telegráficos	\$1,800.00	\$0.00	\$1,800.00	\$901.88	\$898.12	\$901.88	\$0.00	\$898.12	\$901.88	\$901.88	\$0.00
318001	Servicio Postal	\$1,800.00	\$0.00	\$1,800.00	\$901.88	\$898.12	\$901.88	\$0.00	\$898.12	\$901.88	\$901.88	\$0.00
320000	Servicios de arrendamiento	\$212,827.00	\$10,200.00	\$223,027.00	\$63,971.95	\$159,055.05	\$63,971.95	\$0.00	\$159,055.05	\$63,971.95	\$63,971.95	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$159,917.00	\$0.00	\$159,917.00	\$49,911.95	\$110,005.05	\$49,911.95	\$0.00	\$110,005.05	\$49,911.95	\$49,911.95	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$159,917.00	\$0.00	\$159,917.00	\$49,911.95	\$110,005.05	\$49,911.95	\$0.00	\$110,005.05	\$49,911.95	\$49,911.95	\$0.00
329000	Otros arrendamientos	\$52,910.00	\$10,200.00	\$63,110.00	\$14,060.00	\$49,050.00	\$14,060.00	\$0.00	\$49,050.00	\$14,060.00	\$14,060.00	\$0.00
329001	Otros arrendamientos	\$52,910.00	\$10,200.00	\$63,110.00	\$14,060.00	\$49,050.00	\$14,060.00	\$0.00	\$49,050.00	\$14,060.00	\$14,060.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$1,166,321.00	\$104,400.00	\$1,270,721.00	\$276,729.90	\$993,991.10	\$276,729.90	\$0.00	\$993,991.10	\$276,729.90	\$276,729.90	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$331,650.00	-\$1,778.00	\$329,872.00	\$0.00	\$329,872.00	\$0.00	\$0.00	\$329,872.00	\$0.00	\$0.00	\$0.00
331001	Servicios legales	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$309,650.00	\$0.00	\$309,650.00	\$0.00	\$309,650.00	\$0.00	\$0.00	\$309,650.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$15,000.00	-\$1,778.00	\$13,222.00	\$0.00	\$13,222.00	\$0.00	\$0.00	\$13,222.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$3,500.00	\$1,778.00	\$5,278.00	\$5,278.00	\$0.00	\$5,278.00	\$0.00	\$0.00	\$5,278.00	\$5,278.00	\$0.00



Utr: Supervisor
 Rep: rptEstadoPresupuestoEgresos_UA

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2017

Fecha y hora de Impresión | 25/abr/2017
11:57 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
333001	Servicios de informática	\$3,500.00	\$1,778.00	\$5,278.00	\$5,278.00	\$0.00	\$5,278.00	\$0.00	\$0.00	\$5,278.00	\$5,278.00	\$0.00
334000	Servicios de capacitación	\$63,831.00	\$104,400.00	\$168,231.00	\$104,400.00	\$63,831.00	\$104,400.00	\$0.00	\$63,831.00	\$104,400.00	\$104,400.00	\$0.00
334001	Capacitación	\$63,831.00	\$104,400.00	\$168,231.00	\$104,400.00	\$63,831.00	\$104,400.00	\$0.00	\$63,831.00	\$104,400.00	\$104,400.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$60,300.00	\$0.00	\$60,300.00	\$11.90	\$60,288.10	\$11.90	\$0.00	\$60,288.10	\$11.90	\$11.90	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$300.00	\$0.00	\$300.00	\$11.90	\$288.10	\$11.90	\$0.00	\$288.10	\$11.90	\$11.90	\$0.00
336002	Formas valoradas	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$707,040.00	\$0.00	\$707,040.00	\$167,040.00	\$540,000.00	\$167,040.00	\$0.00	\$540,000.00	\$167,040.00	\$167,040.00	\$0.00
338001	Servicios de Vigilancia	\$707,040.00	\$0.00	\$707,040.00	\$167,040.00	\$540,000.00	\$167,040.00	\$0.00	\$540,000.00	\$167,040.00	\$167,040.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$137,796.00	\$64,853.34	\$202,649.34	\$93,985.09	\$108,664.25	\$93,985.09	\$0.00	\$108,664.25	\$93,985.09	\$93,985.09	\$0.00
341000	Servicios financieros y bancarios	\$4,000.00	\$8,953.34	\$12,953.34	\$8,953.34	\$4,000.00	\$8,953.34	\$0.00	\$4,000.00	\$8,953.34	\$8,953.34	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$4,000.00	\$8,953.34	\$12,953.34	\$8,953.34	\$4,000.00	\$8,953.34	\$0.00	\$4,000.00	\$8,953.34	\$8,953.34	\$0.00
345000	Seguro de bienes patrimoniales	\$129,796.00	\$0.00	\$129,796.00	\$29,131.75	\$100,664.25	\$29,131.75	\$0.00	\$100,664.25	\$29,131.75	\$29,131.75	\$0.00
345001	Seguros	\$114,796.00	\$0.00	\$114,796.00	\$29,131.75	\$85,664.25	\$29,131.75	\$0.00	\$85,664.25	\$29,131.75	\$29,131.75	\$0.00
345002	Seguros catastróficos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$0.00	\$55,900.00	\$55,900.00	\$55,900.00	\$0.00	\$55,900.00	\$0.00	\$0.00	\$55,900.00	\$55,900.00	\$0.00
347001	Fletes y Maniobras	\$0.00	\$55,900.00	\$55,900.00	\$55,900.00	\$0.00	\$55,900.00	\$0.00	\$0.00	\$55,900.00	\$55,900.00	\$0.00
349000	Servicios financieros, bancarios y comerciales integrales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
349001	Servicios financieros, bancarios y comerciales integrales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$2,559,379.05	-\$188,729.45	\$2,370,649.60	\$418,546.24	\$1,952,103.36	\$418,546.24	\$0.00	\$1,952,103.36	\$418,546.24	\$418,546.24	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$660,491.00	-\$188,729.45	\$471,761.55	\$16,399.49	\$455,362.06	\$16,399.49	\$0.00	\$455,362.06	\$16,399.49	\$16,399.49	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$660,491.00	-\$188,729.45	\$471,761.55	\$16,399.49	\$455,362.06	\$16,399.49	\$0.00	\$455,362.06	\$16,399.49	\$16,399.49	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ec	\$39,372.67	\$0.00	\$39,372.67	\$0.00	\$39,372.67	\$0.00	\$0.00	\$39,372.67	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$34,372.67	\$0.00	\$34,372.67	\$0.00	\$34,372.67	\$0.00	\$0.00	\$34,372.67	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$1,450.00	\$1,450.00	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$1,450.00	\$1,450.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$1,450.00	\$1,450.00	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$1,450.00	\$1,450.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$210,000.00	\$0.00	\$210,000.00	\$34,458.07	\$175,541.93	\$34,458.07	\$0.00	\$175,541.93	\$34,458.07	\$34,458.07	\$0.00
355001	Mantenimiento de Vehiculos	\$210,000.00	\$0.00	\$210,000.00	\$34,458.07	\$175,541.93	\$34,458.07	\$0.00	\$175,541.93	\$34,458.07	\$34,458.07	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$29,000.00	-\$1,450.00	\$27,550.00	\$1,966.20	\$25,583.80	\$1,966.20	\$0.00	\$25,583.80	\$1,966.20	\$1,966.20	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$29,000.00	-\$1,450.00	\$27,550.00	\$1,966.20	\$25,583.80	\$1,966.20	\$0.00	\$25,583.80	\$1,966.20	\$1,966.20	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,544,515.38	\$0.00	\$1,544,515.38	\$364,272.48	\$1,180,242.90	\$364,272.48	\$0.00	\$1,180,242.90	\$364,272.48	\$364,272.48	\$0.00



Utr: Supervisor
 Rep: rptEstadoPresupuestoEgresos-UA

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2017

Fecha y hora de Impresión | 25/abr/2017
11:57 a.m.

Unidad Administrativa												Cuentas por
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar Deuda	
358001 Servicio de Lavandería Limpieza y Fumigación	\$1,544,515.38	\$0.00	\$1,544,515.38	\$364,272.48	\$1,180,242.90	\$364,272.48	\$0.00	\$1,180,242.90	\$364,272.48	\$364,272.48	\$0.00	
359000 Servicios de jardinería y fumigación	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$0.00	
359001 Servicios de jardinería y fumigación	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$0.00	
360000 Servicios de comunicación social y publicidad	\$88,000.00	-\$10,200.00	\$77,800.00	\$0.00	\$77,800.00	\$0.00	\$0.00	\$77,800.00	\$0.00	\$0.00	\$0.00	
361000 Difusión por radio, televisión y otros medios de mensajes	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	
361002 Impresiones y Publicaciones Oficiales	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	
362000 Difusión por radio, televisión y otros medios de mensajes	\$48,000.00	-\$10,200.00	\$37,800.00	\$0.00	\$37,800.00	\$0.00	\$0.00	\$37,800.00	\$0.00	\$0.00	\$0.00	
362001 Difusión por radio, televisión y otros medios de mensajes	\$48,000.00	-\$10,200.00	\$37,800.00	\$0.00	\$37,800.00	\$0.00	\$0.00	\$37,800.00	\$0.00	\$0.00	\$0.00	
370000 Servicios de traslado y viáticos	\$509,651.00	-\$113,353.34	\$396,297.66	\$59,313.65	\$336,984.01	\$59,313.65	\$0.00	\$336,984.01	\$59,313.65	\$59,313.65	\$0.00	
371000 Pasajes aéreos	\$86,336.00	\$0.00	\$86,336.00	\$11,460.80	\$74,875.20	\$11,460.80	\$0.00	\$74,875.20	\$11,460.80	\$11,460.80	\$0.00	
371001 Pasajes aéreos	\$86,336.00	\$0.00	\$86,336.00	\$11,460.80	\$74,875.20	\$11,460.80	\$0.00	\$74,875.20	\$11,460.80	\$11,460.80	\$0.00	
372000 Pasajes terrestres	\$33,500.00	\$0.00	\$33,500.00	\$6,008.80	\$27,491.20	\$6,008.80	\$0.00	\$27,491.20	\$6,008.80	\$6,008.80	\$0.00	
372001 Pasajes terrestres	\$33,500.00	\$0.00	\$33,500.00	\$6,008.80	\$27,491.20	\$6,008.80	\$0.00	\$27,491.20	\$6,008.80	\$6,008.80	\$0.00	
375000 Viáticos en el país	\$332,315.00	-\$113,353.34	\$218,961.66	\$41,844.05	\$177,117.61	\$41,844.05	\$0.00	\$177,117.61	\$41,844.05	\$41,844.05	\$0.00	
375001 Viáticos en el país	\$332,315.00	-\$113,353.34	\$218,961.66	\$41,844.05	\$177,117.61	\$41,844.05	\$0.00	\$177,117.61	\$41,844.05	\$41,844.05	\$0.00	
376000 Viáticos en el extranjero	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	
376001 Viáticos en el extranjero	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	
379000 Otros servicios de traslado y hospedaje	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	
379001 Otros servicios de traslado y hospedaje	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	
380000 Servicios oficiales	\$109,290.00	\$0.00	\$109,290.00	\$0.00	\$109,290.00	\$0.00	\$0.00	\$109,290.00	\$0.00	\$0.00	\$0.00	
381000 Gastos de ceremonial	\$45,590.00	\$0.00	\$45,590.00	\$0.00	\$45,590.00	\$0.00	\$0.00	\$45,590.00	\$0.00	\$0.00	\$0.00	
381001 Gastos de Ceremonial	\$45,590.00	\$0.00	\$45,590.00	\$0.00	\$45,590.00	\$0.00	\$0.00	\$45,590.00	\$0.00	\$0.00	\$0.00	
382000 Gastos de orden social y cultural	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$0.00	
382002 Eventos Culturales	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$0.00	
383000 Congresos y convenciones	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$0.00	
383001 Congresos, Convenciones	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$0.00	
384000 Exposiciones	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$0.00	
384001 Exposiciones	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$0.00	
385000 Gastos de representación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	
385001 Gastos de representación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	
390000 Otros servicios generales	\$2,191,043.20	\$0.00	\$2,191,043.20	\$163,497.99	\$2,027,545.21	\$163,497.99	\$0.00	\$2,027,545.21	\$163,497.99	\$109,005.99	\$54,492.00	



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2017

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 25/abr/2017
11:57 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
392000	Impuestos y derechos	\$1,409,043.20	\$0.00	\$1,409,043.20	\$1,036.99	\$1,408,006.21	\$1,036.99	\$0.00	\$1,408,006.21	\$1,036.99	\$1,036.99	\$0.00
392001	Pago de ISR	\$1,211,173.20	\$0.00	\$1,211,173.20	\$0.00	\$1,211,173.20	\$0.00	\$0.00	\$1,211,173.20	\$0.00	\$0.00	\$0.00
392005	Pago de otros impuestos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$194,870.00	\$0.00	\$194,870.00	\$1,036.99	\$193,833.01	\$1,036.99	\$0.00	\$193,833.01	\$1,036.99	\$1,036.99	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$782,000.00	\$0.00	\$782,000.00	\$162,461.00	\$619,539.00	\$162,461.00	\$0.00	\$619,539.00	\$162,461.00	\$107,969.00	\$54,492.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$782,000.00	\$0.00	\$782,000.00	\$162,461.00	\$619,539.00	\$162,461.00	\$0.00	\$619,539.00	\$162,461.00	\$107,969.00	\$54,492.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$498,000.00	\$0.00	\$498,000.00	\$0.00	\$498,000.00	\$0.00	\$0.00	\$498,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$451,350.00	\$0.00	\$451,350.00	\$0.00	\$451,350.00	\$0.00	\$0.00	\$451,350.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$451,350.00	\$0.00	\$451,350.00	\$0.00	\$451,350.00	\$0.00	\$0.00	\$451,350.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$46,650.00	\$0.00	\$46,650.00	\$0.00	\$46,650.00	\$0.00	\$0.00	\$46,650.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$46,650.00	\$0.00	\$46,650.00	\$0.00	\$46,650.00	\$0.00	\$0.00	\$46,650.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
532000	Instrumental médico y de laboratorio	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
532001	Instrumental Médico y de Laboratorio	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
SECRETARIA ADMINISTRATIVA		\$61,016,927.30	-\$149,852.61	\$60,867,074.69	\$8,165,784.42	\$52,701,290.27	\$8,165,784.35	\$0.07	\$52,701,290.34	\$8,165,784.35	\$8,111,292.35	\$54,492.00
VDYE04 VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN												
200000	MATERIALES Y SUMINISTROS	\$282,627.92	\$0.00	\$282,627.92	\$43,772.80	\$238,855.12	\$43,772.79	\$0.01	\$238,855.13	\$43,772.79	\$43,772.79	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$70,524.92	\$0.00	\$70,524.92	\$0.00	\$70,524.92	\$0.00	\$0.00	\$70,524.92	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$13,731.60	\$0.00	\$13,731.60	\$0.00	\$13,731.60	\$0.00	\$0.00	\$13,731.60	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$13,731.60	\$0.00	\$13,731.60	\$0.00	\$13,731.60	\$0.00	\$0.00	\$13,731.60	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$41,793.32	\$0.00	\$41,793.32	\$0.00	\$41,793.32	\$0.00	\$0.00	\$41,793.32	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2017

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 25/abr/2017
11:57 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
214001	Material para Bienes Informáticos	\$41,793.32	\$0.00	\$41,793.32	\$0.00	\$41,793.32	\$0.00	\$0.00	\$41,793.32	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$117,603.00	\$0.00	\$117,603.00	\$30,722.80	\$86,880.20	\$30,722.79	\$0.01	\$86,880.21	\$30,722.79	\$30,722.79	\$0.00
261000	Combustibles, lubricantes y aditivos	\$117,603.00	\$0.00	\$117,603.00	\$30,722.80	\$86,880.20	\$30,722.79	\$0.01	\$86,880.21	\$30,722.79	\$30,722.79	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$117,603.00	\$0.00	\$117,603.00	\$30,722.80	\$86,880.20	\$30,722.79	\$0.01	\$86,880.21	\$30,722.79	\$30,722.79	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$79,000.00	\$0.00	\$79,000.00	\$13,050.00	\$65,950.00	\$13,050.00	\$0.00	\$65,950.00	\$13,050.00	\$13,050.00	\$0.00
271000	Vestuario y uniformes	\$44,000.00	\$0.00	\$44,000.00	\$13,050.00	\$30,950.00	\$13,050.00	\$0.00	\$30,950.00	\$13,050.00	\$13,050.00	\$0.00
271001	Vestuario, Uniformes	\$44,000.00	\$0.00	\$44,000.00	\$13,050.00	\$30,950.00	\$13,050.00	\$0.00	\$30,950.00	\$13,050.00	\$13,050.00	\$0.00
273000	Artículos deportivos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$588,645.17	\$0.00	\$588,645.17	\$84,968.00	\$503,677.17	\$84,968.00	\$0.00	\$503,677.17	\$84,968.00	\$84,968.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$346,091.17	\$0.00	\$346,091.17	\$7,308.00	\$338,783.17	\$7,308.00	\$0.00	\$338,783.17	\$7,308.00	\$7,308.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$346,091.17	\$0.00	\$346,091.17	\$7,308.00	\$338,783.17	\$7,308.00	\$0.00	\$338,783.17	\$7,308.00	\$7,308.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$346,091.17	\$0.00	\$346,091.17	\$7,308.00	\$338,783.17	\$7,308.00	\$0.00	\$338,783.17	\$7,308.00	\$7,308.00	\$0.00
370000	Servicios de traslado y viáticos	\$122,554.00	\$0.00	\$122,554.00	\$0.00	\$122,554.00	\$0.00	\$0.00	\$122,554.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$93,554.00	\$0.00	\$93,554.00	\$0.00	\$93,554.00	\$0.00	\$0.00	\$93,554.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$93,554.00	\$0.00	\$93,554.00	\$0.00	\$93,554.00	\$0.00	\$0.00	\$93,554.00	\$0.00	\$0.00	\$0.00
378000	Servicios integrales de traslado y viáticos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
378001	Servicios integrales de traslado y viáticos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$120,000.00	\$0.00	\$120,000.00	\$77,660.00	\$42,340.00	\$77,660.00	\$0.00	\$42,340.00	\$77,660.00	\$77,660.00	\$0.00
381000	Gastos de ceremonial	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$98,000.00	\$0.00	\$98,000.00	\$77,660.00	\$20,340.00	\$77,660.00	\$0.00	\$20,340.00	\$77,660.00	\$77,660.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2017

Fecha y hora de Impresión | 25/abr/2017
11:57 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
382002	Eventos Culturales	\$98,000.00	\$0.00	\$98,000.00	\$77,660.00	\$20,340.00	\$77,660.00	\$0.00	\$20,340.00	\$77,660.00	\$77,660.00	\$0.00
VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN		\$871,273.09	\$0.00	\$871,273.09	\$128,740.80	\$742,532.29	\$128,740.79	\$0.01	\$742,532.30	\$128,740.79	\$128,740.79	\$0.00
Total Final		\$64,320,095.66	\$0.00	\$64,320,095.66	\$8,669,315.34	\$55,650,780.32	\$8,659,315.25	\$10,000.09	\$55,660,780.41	\$8,659,315.25	\$8,604,823.25	\$54,492.00