



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2017

Fecha y hora de Impresión | 25/abr/2017
01:38 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PY01	ADMINISTRACIÓN CENTRAL											
	4RP4 RECURSOS PROPIOS											
100000	SERVICIOS PERSONALES	\$2,515,539.78	\$0.00	\$2,515,539.78	\$148,590.00	\$2,366,949.78	\$148,590.00	\$0.00	\$2,366,949.78	\$148,590.00	\$148,590.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$650,880.00	\$0.00	\$650,880.00	\$148,590.00	\$502,290.00	\$148,590.00	\$0.00	\$502,290.00	\$148,590.00	\$148,590.00	\$0.00
122000	Sueldos base al personal eventual	\$650,880.00	\$0.00	\$650,880.00	\$148,590.00	\$502,290.00	\$148,590.00	\$0.00	\$502,290.00	\$148,590.00	\$148,590.00	\$0.00
122003	Lista de Raya	\$650,880.00	\$0.00	\$650,880.00	\$148,590.00	\$502,290.00	\$148,590.00	\$0.00	\$502,290.00	\$148,590.00	\$148,590.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,864,659.78	\$0.00	\$1,864,659.78	\$0.00	\$1,864,659.78	\$0.00	\$0.00	\$1,864,659.78	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$1,864,659.78	\$0.00	\$1,864,659.78	\$0.00	\$1,864,659.78	\$0.00	\$0.00	\$1,864,659.78	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$39,792.00	\$0.00	\$39,792.00	\$0.00	\$39,792.00	\$0.00	\$0.00	\$39,792.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$1,824,867.78	\$0.00	\$1,824,867.78	\$0.00	\$1,824,867.78	\$0.00	\$0.00	\$1,824,867.78	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$836,637.39	\$0.00	\$836,637.39	\$139,710.10	\$696,927.29	\$139,710.03	\$0.07	\$696,927.36	\$139,710.03	\$139,710.03	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$322,242.63	\$0.00	\$322,242.63	\$50,372.05	\$271,870.58	\$50,372.05	\$0.00	\$271,870.58	\$50,372.05	\$50,372.05	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$150,950.00	\$0.00	\$150,950.00	\$35,480.14	\$115,469.86	\$35,480.14	\$0.00	\$115,469.86	\$35,480.14	\$35,480.14	\$0.00
211001	Material de Oficina	\$75,000.00	\$0.00	\$75,000.00	\$27,088.73	\$47,911.27	\$27,088.73	\$0.00	\$47,911.27	\$27,088.73	\$27,088.73	\$0.00
211002	Gastos de Oficina	\$75,950.00	\$0.00	\$75,950.00	\$8,391.41	\$67,558.59	\$8,391.41	\$0.00	\$67,558.59	\$8,391.41	\$8,391.41	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$117,992.63	\$0.00	\$117,992.63	\$14,891.91	\$103,100.72	\$14,891.91	\$0.00	\$103,100.72	\$14,891.91	\$14,891.91	\$0.00
214001	Material para Bienes Informáticos	\$117,992.63	\$0.00	\$117,992.63	\$14,891.91	\$103,100.72	\$14,891.91	\$0.00	\$103,100.72	\$14,891.91	\$14,891.91	\$0.00
215000	Material impreso e información digital	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$10,300.00	\$0.00	\$10,300.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$10,300.00	\$0.00	\$10,300.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
218001	Placas de circulación vehicular	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$18,500.00	\$0.00	\$18,500.00	\$852.60	\$17,647.40	\$852.60	\$0.00	\$17,647.40	\$852.60	\$852.60	\$0.00
221000	Productos alimenticios para personas	\$18,500.00	\$0.00	\$18,500.00	\$852.60	\$17,647.40	\$852.60	\$0.00	\$17,647.40	\$852.60	\$852.60	\$0.00
221001	Alimentación de Personas	\$18,500.00	\$0.00	\$18,500.00	\$852.60	\$17,647.40	\$852.60	\$0.00	\$17,647.40	\$852.60	\$852.60	\$0.00
230000	Materias primas y materiales de producción y comercializa	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
231004	Productos de madera	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
232000	Insumos textiles adquiridos como materia prima	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2017

Fecha y hora de Impresión | 25/abr/2017
01:38 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
232001	Insumos textiles	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
237000	Productos de cuero, piel, plástico y hule adquiridos como	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
237001	Productos de cuero, piel, plástico y hule adquiridos como	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
239000	Otros productos adquiridos como materia prima	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
239001	Otros productos adquiridos como materia prima	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$129,558.00	\$0.00	\$129,558.00	\$1,127.61	\$128,430.39	\$1,127.61	\$0.00	\$128,430.39	\$1,127.61	\$1,127.61	\$0.00
242000	Cemento y productos de concreto	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$8,328.00	\$0.00	\$8,328.00	\$0.00	\$8,328.00	\$0.00	\$0.00	\$8,328.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$8,328.00	\$0.00	\$8,328.00	\$0.00	\$8,328.00	\$0.00	\$0.00	\$8,328.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$39,182.00	\$0.00	\$39,182.00	\$696.00	\$38,486.00	\$696.00	\$0.00	\$38,486.00	\$696.00	\$696.00	\$0.00
246001	Material Eléctrico	\$37,182.00	\$0.00	\$37,182.00	\$696.00	\$36,486.00	\$696.00	\$0.00	\$36,486.00	\$696.00	\$696.00	\$0.00
246002	Material Electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$22,048.00	\$0.00	\$22,048.00	\$431.61	\$21,616.39	\$431.61	\$0.00	\$21,616.39	\$431.61	\$431.61	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$22,048.00	\$0.00	\$22,048.00	\$431.61	\$21,616.39	\$431.61	\$0.00	\$21,616.39	\$431.61	\$431.61	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$32,500.00	\$0.00	\$32,500.00	\$126.76	\$32,373.24	\$126.76	\$0.00	\$32,373.24	\$126.76	\$126.76	\$0.00
251000	Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$3,500.00	\$0.00	\$3,500.00	\$126.76	\$3,373.24	\$126.76	\$0.00	\$3,373.24	\$126.76	\$126.76	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2017

Fecha y hora de Impresión | 25/abr/2017
01:38 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
256001	Fibras sintéticas, hules, plásticos y derivados	\$3,500.00	\$0.00	\$3,500.00	\$126.76	\$3,373.24	\$126.76	\$0.00	\$3,373.24	\$126.76	\$126.76	\$0.00
260000	Combustibles, lubricantes y aditivos	\$260,500.00	\$0.00	\$260,500.00	\$85,451.16	\$175,048.84	\$85,451.09	\$0.07	\$175,048.91	\$85,451.09	\$85,451.09	\$0.00
261000	Combustibles, lubricantes y aditivos	\$260,500.00	\$0.00	\$260,500.00	\$85,451.16	\$175,048.84	\$85,451.09	\$0.07	\$175,048.91	\$85,451.09	\$85,451.09	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$260,500.00	\$0.00	\$260,500.00	\$85,451.16	\$175,048.84	\$85,451.09	\$0.07	\$175,048.91	\$85,451.09	\$85,451.09	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$30,756.76	\$0.00	\$30,756.76	\$0.00	\$30,756.76	\$0.00	\$0.00	\$30,756.76	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$3,256.76	\$0.00	\$3,256.76	\$0.00	\$3,256.76	\$0.00	\$0.00	\$3,256.76	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$3,256.76	\$0.00	\$3,256.76	\$0.00	\$3,256.76	\$0.00	\$0.00	\$3,256.76	\$0.00	\$0.00	\$0.00
275000	Blancos y otros productos textiles, excepto prendas de ve	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de ve	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$35,580.00	\$0.00	\$35,580.00	\$1,779.92	\$33,800.08	\$1,779.92	\$0.00	\$33,800.08	\$1,779.92	\$1,779.92	\$0.00
291000	Herramientas menores	\$3,000.00	\$0.00	\$3,000.00	\$1,161.92	\$1,838.08	\$1,161.92	\$0.00	\$1,838.08	\$1,161.92	\$1,161.92	\$0.00
291001	Herramientas Menores	\$3,000.00	\$0.00	\$3,000.00	\$1,161.92	\$1,838.08	\$1,161.92	\$0.00	\$1,838.08	\$1,161.92	\$1,161.92	\$0.00
292000	Refacciones y accesorios menores de edificios	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$3,000.00	\$0.00	\$3,000.00	\$618.00	\$2,382.00	\$618.00	\$0.00	\$2,382.00	\$618.00	\$618.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$3,000.00	\$0.00	\$3,000.00	\$618.00	\$2,382.00	\$618.00	\$0.00	\$2,382.00	\$618.00	\$618.00	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumen	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumen	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$3,880.00	\$0.00	\$3,880.00	\$0.00	\$3,880.00	\$0.00	\$0.00	\$3,880.00	\$0.00	\$0.00	\$0.00
296001	Refacciones	\$3,880.00	\$0.00	\$3,880.00	\$0.00	\$3,880.00	\$0.00	\$0.00	\$3,880.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$4,401,624.00	\$0.00	\$4,401,624.00	\$849,999.18	\$3,551,624.82	\$849,999.18	\$0.00	\$3,551,624.82	\$849,999.18	\$795,507.18	\$54,492.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2017

Fecha y hora de Impresión | 25/abr/2017
01:38 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
310000	Servicios básicos	\$1,355,700.00	\$0.00	\$1,355,700.00	\$358,085.60	\$997,614.40	\$358,085.60	\$0.00	\$997,614.40	\$358,085.60	\$358,085.60	\$0.00
311000	Energía eléctrica	\$554,000.00	\$0.00	\$554,000.00	\$158,351.00	\$395,649.00	\$158,351.00	\$0.00	\$395,649.00	\$158,351.00	\$158,351.00	\$0.00
311001	Servicio de Energía Eléctrica	\$554,000.00	\$0.00	\$554,000.00	\$158,351.00	\$395,649.00	\$158,351.00	\$0.00	\$395,649.00	\$158,351.00	\$158,351.00	\$0.00
312000	Gas	\$15,000.00	\$0.00	\$15,000.00	\$1,808.30	\$13,191.70	\$1,808.30	\$0.00	\$13,191.70	\$1,808.30	\$1,808.30	\$0.00
312001	Gas	\$15,000.00	\$0.00	\$15,000.00	\$1,808.30	\$13,191.70	\$1,808.30	\$0.00	\$13,191.70	\$1,808.30	\$1,808.30	\$0.00
313000	Agua	\$434,000.00	\$0.00	\$434,000.00	\$79,343.94	\$354,656.06	\$79,343.94	\$0.00	\$354,656.06	\$79,343.94	\$79,343.94	\$0.00
313001	Servicio de Agua	\$434,000.00	\$0.00	\$434,000.00	\$79,343.94	\$354,656.06	\$79,343.94	\$0.00	\$354,656.06	\$79,343.94	\$79,343.94	\$0.00
314000	Telefonía tradicional	\$118,800.00	\$0.00	\$118,800.00	\$16,559.48	\$102,240.52	\$16,559.48	\$0.00	\$102,240.52	\$16,559.48	\$16,559.48	\$0.00
314001	Servicio Telefónico Tradicional	\$118,800.00	\$0.00	\$118,800.00	\$16,559.48	\$102,240.52	\$16,559.48	\$0.00	\$102,240.52	\$16,559.48	\$16,559.48	\$0.00
315000	Telefonía celular	\$9,600.00	\$0.00	\$9,600.00	\$549.00	\$9,051.00	\$549.00	\$0.00	\$9,051.00	\$549.00	\$549.00	\$0.00
315001	Servicio de Telefonía Celular	\$9,600.00	\$0.00	\$9,600.00	\$549.00	\$9,051.00	\$549.00	\$0.00	\$9,051.00	\$549.00	\$549.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$222,500.00	\$0.00	\$222,500.00	\$100,572.00	\$121,928.00	\$100,572.00	\$0.00	\$121,928.00	\$100,572.00	\$100,572.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$222,500.00	\$0.00	\$222,500.00	\$100,572.00	\$121,928.00	\$100,572.00	\$0.00	\$121,928.00	\$100,572.00	\$100,572.00	\$0.00
318000	Servicios postales y telegráficos	\$1,800.00	\$0.00	\$1,800.00	\$901.88	\$898.12	\$901.88	\$0.00	\$898.12	\$901.88	\$901.88	\$0.00
318001	Servicio Postal	\$1,800.00	\$0.00	\$1,800.00	\$901.88	\$898.12	\$901.88	\$0.00	\$898.12	\$901.88	\$901.88	\$0.00
320000	Servicios de arrendamiento	\$212,827.00	\$0.00	\$212,827.00	\$53,971.95	\$158,855.05	\$53,971.95	\$0.00	\$158,855.05	\$53,971.95	\$53,971.95	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$159,917.00	\$0.00	\$159,917.00	\$49,911.95	\$110,005.05	\$49,911.95	\$0.00	\$110,005.05	\$49,911.95	\$49,911.95	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$159,917.00	\$0.00	\$159,917.00	\$49,911.95	\$110,005.05	\$49,911.95	\$0.00	\$110,005.05	\$49,911.95	\$49,911.95	\$0.00
329000	Otros arrendamientos	\$52,910.00	\$0.00	\$52,910.00	\$4,060.00	\$48,850.00	\$4,060.00	\$0.00	\$48,850.00	\$4,060.00	\$4,060.00	\$0.00
329001	Otros arrendamientos	\$52,910.00	\$0.00	\$52,910.00	\$4,060.00	\$48,850.00	\$4,060.00	\$0.00	\$48,850.00	\$4,060.00	\$4,060.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$802,490.00	\$0.00	\$802,490.00	\$172,329.90	\$630,160.10	\$172,329.90	\$0.00	\$630,160.10	\$172,329.90	\$172,329.90	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$331,650.00	-\$1,778.00	\$329,872.00	\$0.00	\$329,872.00	\$0.00	\$0.00	\$329,872.00	\$0.00	\$0.00	\$0.00
331001	Servicios legales	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$309,650.00	\$0.00	\$309,650.00	\$0.00	\$309,650.00	\$0.00	\$0.00	\$309,650.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$15,000.00	-\$1,778.00	\$13,222.00	\$0.00	\$13,222.00	\$0.00	\$0.00	\$13,222.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$3,500.00	\$1,778.00	\$5,278.00	\$5,278.00	\$0.00	\$5,278.00	\$0.00	\$0.00	\$5,278.00	\$5,278.00	\$0.00
333001	Servicios de informática	\$3,500.00	\$1,778.00	\$5,278.00	\$5,278.00	\$0.00	\$5,278.00	\$0.00	\$0.00	\$5,278.00	\$5,278.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$60,300.00	\$0.00	\$60,300.00	\$11.90	\$60,288.10	\$11.90	\$0.00	\$60,288.10	\$11.90	\$11.90	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$300.00	\$0.00	\$300.00	\$11.90	\$288.10	\$11.90	\$0.00	\$288.10	\$11.90	\$11.90	\$0.00
336002	Formas valoradas	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$407,040.00	\$0.00	\$407,040.00	\$167,040.00	\$240,000.00	\$167,040.00	\$0.00	\$240,000.00	\$167,040.00	\$167,040.00	\$0.00
338001	Servicios de Vigilancia	\$407,040.00	\$0.00	\$407,040.00	\$167,040.00	\$240,000.00	\$167,040.00	\$0.00	\$240,000.00	\$167,040.00	\$167,040.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$137,796.00	\$12,653.34	\$150,449.34	\$41,785.09	\$108,664.25	\$41,785.09	\$0.00	\$108,664.25	\$41,785.09	\$41,785.09	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2017

Fecha y hora de Impresión | 25/abr/2017
01:38 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
341000	Servicios financieros y bancarios	\$4,000.00	\$8,953.34	\$12,953.34	\$8,953.34	\$4,000.00	\$8,953.34	\$0.00	\$4,000.00	\$8,953.34	\$8,953.34	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$4,000.00	\$8,953.34	\$12,953.34	\$8,953.34	\$4,000.00	\$8,953.34	\$0.00	\$4,000.00	\$8,953.34	\$8,953.34	\$0.00
345000	Seguro de bienes patrimoniales	\$129,796.00	\$0.00	\$129,796.00	\$29,131.75	\$100,664.25	\$29,131.75	\$0.00	\$100,664.25	\$29,131.75	\$29,131.75	\$0.00
345001	Seguros	\$114,796.00	\$0.00	\$114,796.00	\$29,131.75	\$85,664.25	\$29,131.75	\$0.00	\$85,664.25	\$29,131.75	\$29,131.75	\$0.00
345002	Seguros catastróficos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$0.00	\$3,700.00	\$3,700.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$3,700.00	\$0.00
347001	Fletes y Maniobras	\$0.00	\$3,700.00	\$3,700.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$3,700.00	\$0.00
349000	Servicios financieros, bancarios y comerciales integrales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
349001	Servicios financieros, bancarios y comerciales integrales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$14,000.00	-\$3,700.00	\$10,300.00	\$1,015.00	\$9,285.00	\$1,015.00	\$0.00	\$9,285.00	\$1,015.00	\$1,015.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$10,000.00	-\$3,700.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$10,000.00	-\$3,700.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$4,000.00	\$0.00	\$4,000.00	\$1,015.00	\$2,985.00	\$1,015.00	\$0.00	\$2,985.00	\$1,015.00	\$1,015.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$4,000.00	\$0.00	\$4,000.00	\$1,015.00	\$2,985.00	\$1,015.00	\$0.00	\$2,985.00	\$1,015.00	\$1,015.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$389,651.00	-\$8,953.34	\$380,697.66	\$59,313.65	\$321,384.01	\$59,313.65	\$0.00	\$321,384.01	\$59,313.65	\$59,313.65	\$0.00
371000	Pasajes aéreos	\$86,336.00	\$0.00	\$86,336.00	\$11,460.80	\$74,875.20	\$11,460.80	\$0.00	\$74,875.20	\$11,460.80	\$11,460.80	\$0.00
371001	Pasajes aéreos	\$86,336.00	\$0.00	\$86,336.00	\$11,460.80	\$74,875.20	\$11,460.80	\$0.00	\$74,875.20	\$11,460.80	\$11,460.80	\$0.00
372000	Pasajes terrestres	\$33,500.00	\$0.00	\$33,500.00	\$6,008.80	\$27,491.20	\$6,008.80	\$0.00	\$27,491.20	\$6,008.80	\$6,008.80	\$0.00
372001	Pasajes terrestres	\$33,500.00	\$0.00	\$33,500.00	\$6,008.80	\$27,491.20	\$6,008.80	\$0.00	\$27,491.20	\$6,008.80	\$6,008.80	\$0.00
375000	Viáticos en el país	\$212,315.00	-\$8,953.34	\$203,361.66	\$41,844.05	\$161,517.61	\$41,844.05	\$0.00	\$161,517.61	\$41,844.05	\$41,844.05	\$0.00
375001	Viáticos en el país	\$212,315.00	-\$8,953.34	\$203,361.66	\$41,844.05	\$161,517.61	\$41,844.05	\$0.00	\$161,517.61	\$41,844.05	\$41,844.05	\$0.00
376000	Viáticos en el extranjero	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$109,290.00	\$0.00	\$109,290.00	\$0.00	\$109,290.00	\$0.00	\$0.00	\$109,290.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$45,590.00	\$0.00	\$45,590.00	\$0.00	\$45,590.00	\$0.00	\$0.00	\$45,590.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$45,590.00	\$0.00	\$45,590.00	\$0.00	\$45,590.00	\$0.00	\$0.00	\$45,590.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2017

Fecha y hora de Impresión | 25/abr/2017
01:38 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
382000	Gastos de orden social y cultural	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$0.00
384000	Exposiciones	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$0.00
384001	Exposiciones	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$0.00
385000	Gastos de representación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
385001	Gastos de representación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,329,870.00	\$0.00	\$1,329,870.00	\$163,497.99	\$1,166,372.01	\$163,497.99	\$0.00	\$1,166,372.01	\$163,497.99	\$109,005.99	\$54,492.00
392000	Impuestos y derechos	\$547,870.00	\$0.00	\$547,870.00	\$1,036.99	\$546,833.01	\$1,036.99	\$0.00	\$546,833.01	\$1,036.99	\$1,036.99	\$0.00
392001	Pago de ISR	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
392005	Pago de otros impuestos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$194,870.00	\$0.00	\$194,870.00	\$1,036.99	\$193,833.01	\$1,036.99	\$0.00	\$193,833.01	\$1,036.99	\$1,036.99	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$782,000.00	\$0.00	\$782,000.00	\$162,461.00	\$619,539.00	\$162,461.00	\$0.00	\$619,539.00	\$162,461.00	\$107,969.00	\$54,492.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$782,000.00	\$0.00	\$782,000.00	\$162,461.00	\$619,539.00	\$162,461.00	\$0.00	\$619,539.00	\$162,461.00	\$107,969.00	\$54,492.00
RECURSOS PROPIOS		\$7,753,801.17	\$0.00	\$7,753,801.17	\$1,138,299.28	\$6,615,501.89	\$1,138,299.21	\$0.07	\$6,615,501.96	\$1,138,299.21	\$1,083,807.21	\$54,492.00
5RF5 RECURSOS FEDERALES												
100000	SERVICIOS PERSONALES	\$23,856,784.01	\$0.00	\$23,856,784.01	\$3,176,156.92	\$20,680,627.09	\$3,176,156.92	\$0.00	\$20,680,627.09	\$3,176,156.92	\$3,176,156.92	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$17,196,522.95	\$0.00	\$17,196,522.95	\$3,170,608.64	\$14,025,914.31	\$3,170,608.64	\$0.00	\$14,025,914.31	\$3,170,608.64	\$3,170,608.64	\$0.00
113000	Sueldos base al personal permanente	\$17,196,522.95	\$0.00	\$17,196,522.95	\$3,170,608.64	\$14,025,914.31	\$3,170,608.64	\$0.00	\$14,025,914.31	\$3,170,608.64	\$3,170,608.64	\$0.00
113001	Sueldos	\$17,196,522.95	\$0.00	\$17,196,522.95	\$3,170,608.64	\$14,025,914.31	\$3,170,608.64	\$0.00	\$14,025,914.31	\$3,170,608.64	\$3,170,608.64	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,906,897.88	\$0.00	\$2,906,897.88	\$5,548.28	\$2,901,349.60	\$5,548.28	\$0.00	\$2,901,349.60	\$5,548.28	\$5,548.28	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$2,906,897.88	\$0.00	\$2,906,897.88	\$5,548.28	\$2,901,349.60	\$5,548.28	\$0.00	\$2,901,349.60	\$5,548.28	\$5,548.28	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,090,086.72	\$0.00	\$1,090,086.72	\$2,111.37	\$1,087,975.35	\$2,111.37	\$0.00	\$1,087,975.35	\$2,111.37	\$2,111.37	\$0.00
132002	Gratificación Anual	\$1,816,811.16	\$0.00	\$1,816,811.16	\$3,436.91	\$1,813,374.25	\$3,436.91	\$0.00	\$1,813,374.25	\$3,436.91	\$3,436.91	\$0.00
140000	Seguridad Social	\$3,753,363.18	\$0.00	\$3,753,363.18	\$0.00	\$3,753,363.18	\$0.00	\$0.00	\$3,753,363.18	\$0.00	\$0.00	\$0.00
141000	Aportaciones de seguridad social	\$2,579,882.49	\$0.00	\$2,579,882.49	\$0.00	\$2,579,882.49	\$0.00	\$0.00	\$2,579,882.49	\$0.00	\$0.00	\$0.00
141001	Aportaciones al ISSSTE	\$1,671,371.75	\$0.00	\$1,671,371.75	\$0.00	\$1,671,371.75	\$0.00	\$0.00	\$1,671,371.75	\$0.00	\$0.00	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$908,510.74	\$0.00	\$908,510.74	\$0.00	\$908,510.74	\$0.00	\$0.00	\$908,510.74	\$0.00	\$0.00	\$0.00
142000	Aportaciones a fondos de vivienda	\$838,200.49	\$0.00	\$838,200.49	\$0.00	\$838,200.49	\$0.00	\$0.00	\$838,200.49	\$0.00	\$0.00	\$0.00
142001	Aportaciones a FOVISSSTE	\$838,200.49	\$0.00	\$838,200.49	\$0.00	\$838,200.49	\$0.00	\$0.00	\$838,200.49	\$0.00	\$0.00	\$0.00
143000	Aportaciones al sistema para el retiro	\$335,280.20	\$0.00	\$335,280.20	\$0.00	\$335,280.20	\$0.00	\$0.00	\$335,280.20	\$0.00	\$0.00	\$0.00
143001	Aportaciones al S.A.R.	\$335,280.20	\$0.00	\$335,280.20	\$0.00	\$335,280.20	\$0.00	\$0.00	\$335,280.20	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2017

Fecha y hora de Impresión | 25/abr/2017
01:38 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
200000 MATERIALES Y SUMINISTROS	\$100,319.30	-\$8,511.08	\$91,808.22	\$0.00	\$91,808.22	\$0.00	\$0.00	\$91,808.22	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$64,962.00	-\$8,511.08	\$56,450.92	\$0.00	\$56,450.92	\$0.00	\$0.00	\$56,450.92	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$28,962.00	\$0.00	\$28,962.00	\$0.00	\$28,962.00	\$0.00	\$0.00	\$28,962.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$23,462.00	\$0.00	\$23,462.00	\$0.00	\$23,462.00	\$0.00	\$0.00	\$23,462.00	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$36,000.00	-\$8,511.08	\$27,488.92	\$0.00	\$27,488.92	\$0.00	\$0.00	\$27,488.92	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$36,000.00	-\$8,511.08	\$27,488.92	\$0.00	\$27,488.92	\$0.00	\$0.00	\$27,488.92	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$2,020.90	\$0.00	\$2,020.90	\$0.00	\$2,020.90	\$0.00	\$0.00	\$2,020.90	\$0.00	\$0.00	\$0.00
221000 Productos alimenticios para personas	\$2,020.90	\$0.00	\$2,020.90	\$0.00	\$2,020.90	\$0.00	\$0.00	\$2,020.90	\$0.00	\$0.00	\$0.00
221001 Alimentación de Personas	\$2,020.90	\$0.00	\$2,020.90	\$0.00	\$2,020.90	\$0.00	\$0.00	\$2,020.90	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
243000 Cal, yeso y productos de yeso	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
243001 Cal, yeso y productos de yeso	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$26,586.40	\$0.00	\$26,586.40	\$0.00	\$26,586.40	\$0.00	\$0.00	\$26,586.40	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$26,586.40	\$0.00	\$26,586.40	\$0.00	\$26,586.40	\$0.00	\$0.00	\$26,586.40	\$0.00	\$0.00	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestres	\$26,586.40	\$0.00	\$26,586.40	\$0.00	\$26,586.40	\$0.00	\$0.00	\$26,586.40	\$0.00	\$0.00	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos depo	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00
273000 Artículos deportivos	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00
273001 Artículos Deportivos	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$659,586.60	-\$52,200.00	\$607,386.60	\$5,000.01	\$602,386.59	\$5,000.01	\$0.00	\$602,386.59	\$5,000.01	\$5,000.01	\$0.00
320000 Servicios de arrendamiento	\$0.00	\$5,100.00	\$5,100.00	\$5,000.01	\$99.99	\$5,000.01	\$0.00	\$99.99	\$5,000.01	\$5,000.01	\$0.00
329000 Otros arrendamientos	\$0.00	\$5,100.00	\$5,100.00	\$5,000.01	\$99.99	\$5,000.01	\$0.00	\$99.99	\$5,000.01	\$5,000.01	\$0.00
329001 Otros arrendamientos	\$0.00	\$5,100.00	\$5,100.00	\$5,000.01	\$99.99	\$5,000.01	\$0.00	\$99.99	\$5,000.01	\$5,000.01	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros servici	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
338000 Servicios de vigilancia	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
338001 Servicios de Vigilancia	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$19,000.00	-\$5,100.00	\$13,900.00	\$0.00	\$13,900.00	\$0.00	\$0.00	\$13,900.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$19,000.00	-\$5,100.00	\$13,900.00	\$0.00	\$13,900.00	\$0.00	\$0.00	\$13,900.00	\$0.00	\$0.00	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$19,000.00	-\$5,100.00	\$13,900.00	\$0.00	\$13,900.00	\$0.00	\$0.00	\$13,900.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$60,000.00	-\$52,200.00	\$7,800.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$60,000.00	-\$52,200.00	\$7,800.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2017

Fecha y hora de Impresión | 25/abr/2017
01:38 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
375001 Viáticos en el país	\$60,000.00	-\$52,200.00	\$7,800.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$0.00
390000 Otros servicios generales	\$430,586.60	\$0.00	\$430,586.60	\$0.00	\$430,586.60	\$0.00	\$0.00	\$430,586.60	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$430,586.60	\$0.00	\$430,586.60	\$0.00	\$430,586.60	\$0.00	\$0.00	\$430,586.60	\$0.00	\$0.00	\$0.00
392001 Pago de ISR	\$430,586.60	\$0.00	\$430,586.60	\$0.00	\$430,586.60	\$0.00	\$0.00	\$430,586.60	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES	\$24,616,689.91	-\$60,711.08	\$24,555,978.83	\$3,181,156.93	\$21,374,821.90	\$3,181,156.93	\$0.00	\$21,374,821...	\$3,181,156.93	\$3,181,156.93	\$0.00
6RE6 RECURSOS ESTATALES											
100000 SERVICIOS PERSONALES	\$23,856,784.01	\$0.00	\$23,856,784.01	\$3,176,156.91	\$20,680,627.10	\$3,176,156.91	\$0.00	\$20,680,627.10	\$3,176,156.91	\$3,176,156.91	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$17,196,522.95	\$0.00	\$17,196,522.95	\$3,170,608.64	\$14,025,914.31	\$3,170,608.64	\$0.00	\$14,025,914.31	\$3,170,608.64	\$3,170,608.64	\$0.00
113000 Sueldos base al personal permanente	\$17,196,522.95	\$0.00	\$17,196,522.95	\$3,170,608.64	\$14,025,914.31	\$3,170,608.64	\$0.00	\$14,025,914.31	\$3,170,608.64	\$3,170,608.64	\$0.00
113001 Sueldos	\$17,196,522.95	\$0.00	\$17,196,522.95	\$3,170,608.64	\$14,025,914.31	\$3,170,608.64	\$0.00	\$14,025,914.31	\$3,170,608.64	\$3,170,608.64	\$0.00
130000 Remuneraciones adicionales y especiales	\$2,906,897.88	\$0.00	\$2,906,897.88	\$5,548.27	\$2,901,349.61	\$5,548.27	\$0.00	\$2,901,349.61	\$5,548.27	\$5,548.27	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$2,906,897.88	\$0.00	\$2,906,897.88	\$5,548.27	\$2,901,349.61	\$5,548.27	\$0.00	\$2,901,349.61	\$5,548.27	\$5,548.27	\$0.00
132001 Prima de Vacaciones y Dominical	\$1,090,086.72	\$0.00	\$1,090,086.72	\$2,111.37	\$1,087,975.35	\$2,111.37	\$0.00	\$1,087,975.35	\$2,111.37	\$2,111.37	\$0.00
132002 Gratificación Anual	\$1,816,811.16	\$0.00	\$1,816,811.16	\$3,436.90	\$1,813,374.26	\$3,436.90	\$0.00	\$1,813,374.26	\$3,436.90	\$3,436.90	\$0.00
140000 Seguridad Social	\$3,753,363.18	\$0.00	\$3,753,363.18	\$0.00	\$3,753,363.18	\$0.00	\$0.00	\$3,753,363.18	\$0.00	\$0.00	\$0.00
141000 Aportaciones de seguridad social	\$2,579,882.49	\$0.00	\$2,579,882.49	\$0.00	\$2,579,882.49	\$0.00	\$0.00	\$2,579,882.49	\$0.00	\$0.00	\$0.00
141001 Aportaciones al ISSSTE	\$1,671,371.75	\$0.00	\$1,671,371.75	\$0.00	\$1,671,371.75	\$0.00	\$0.00	\$1,671,371.75	\$0.00	\$0.00	\$0.00
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$908,510.74	\$0.00	\$908,510.74	\$0.00	\$908,510.74	\$0.00	\$0.00	\$908,510.74	\$0.00	\$0.00	\$0.00
142000 Aportaciones a fondos de vivienda	\$838,200.49	\$0.00	\$838,200.49	\$0.00	\$838,200.49	\$0.00	\$0.00	\$838,200.49	\$0.00	\$0.00	\$0.00
142001 Aportaciones a FOVISSSTE	\$838,200.49	\$0.00	\$838,200.49	\$0.00	\$838,200.49	\$0.00	\$0.00	\$838,200.49	\$0.00	\$0.00	\$0.00
143000 Aportaciones al sistema para el retiro	\$335,280.20	\$0.00	\$335,280.20	\$0.00	\$335,280.20	\$0.00	\$0.00	\$335,280.20	\$0.00	\$0.00	\$0.00
143001 Aportaciones al S.A.R.	\$335,280.20	\$0.00	\$335,280.20	\$0.00	\$335,280.20	\$0.00	\$0.00	\$335,280.20	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$100,319.30	-\$8,512.08	\$91,807.22	\$0.00	\$91,807.22	\$0.00	\$0.00	\$91,807.22	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$64,962.00	-\$8,512.08	\$56,449.92	\$0.00	\$56,449.92	\$0.00	\$0.00	\$56,449.92	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$28,962.00	\$0.00	\$28,962.00	\$0.00	\$28,962.00	\$0.00	\$0.00	\$28,962.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$23,462.00	\$0.00	\$23,462.00	\$0.00	\$23,462.00	\$0.00	\$0.00	\$23,462.00	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$36,000.00	-\$8,512.08	\$27,487.92	\$0.00	\$27,487.92	\$0.00	\$0.00	\$27,487.92	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$36,000.00	-\$8,512.08	\$27,487.92	\$0.00	\$27,487.92	\$0.00	\$0.00	\$27,487.92	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$2,020.90	\$0.00	\$2,020.90	\$0.00	\$2,020.90	\$0.00	\$0.00	\$2,020.90	\$0.00	\$0.00	\$0.00
221000 Productos alimenticios para personas	\$2,020.90	\$0.00	\$2,020.90	\$0.00	\$2,020.90	\$0.00	\$0.00	\$2,020.90	\$0.00	\$0.00	\$0.00
221001 Alimentación de Personas	\$2,020.90	\$0.00	\$2,020.90	\$0.00	\$2,020.90	\$0.00	\$0.00	\$2,020.90	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2017

Fecha y hora de Impresión | 25/abr/2017
01:38 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
243000	Cal, yeso y productos de yeso	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$26,586.40	\$0.00	\$26,586.40	\$0.00	\$26,586.40	\$0.00	\$0.00	\$26,586.40	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$26,586.40	\$0.00	\$26,586.40	\$0.00	\$26,586.40	\$0.00	\$0.00	\$26,586.40	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$26,586.40	\$0.00	\$26,586.40	\$0.00	\$26,586.40	\$0.00	\$0.00	\$26,586.40	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$659,586.60	-\$52,200.00	\$607,386.60	\$4,999.99	\$602,386.61	\$4,999.99	\$0.00	\$602,386.61	\$4,999.99	\$4,999.99	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$5,100.00	\$5,100.00	\$4,999.99	\$100.01	\$4,999.99	\$0.00	\$100.01	\$4,999.99	\$4,999.99	\$0.00
329000	Otros arrendamientos	\$0.00	\$5,100.00	\$5,100.00	\$4,999.99	\$100.01	\$4,999.99	\$0.00	\$100.01	\$4,999.99	\$4,999.99	\$0.00
329001	Otros arrendamientos	\$0.00	\$5,100.00	\$5,100.00	\$4,999.99	\$100.01	\$4,999.99	\$0.00	\$100.01	\$4,999.99	\$4,999.99	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$19,000.00	-\$5,100.00	\$13,900.00	\$0.00	\$13,900.00	\$0.00	\$0.00	\$13,900.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$19,000.00	-\$5,100.00	\$13,900.00	\$0.00	\$13,900.00	\$0.00	\$0.00	\$13,900.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$19,000.00	-\$5,100.00	\$13,900.00	\$0.00	\$13,900.00	\$0.00	\$0.00	\$13,900.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$60,000.00	-\$52,200.00	\$7,800.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$60,000.00	-\$52,200.00	\$7,800.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$60,000.00	-\$52,200.00	\$7,800.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$430,586.60	\$0.00	\$430,586.60	\$0.00	\$430,586.60	\$0.00	\$0.00	\$430,586.60	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$430,586.60	\$0.00	\$430,586.60	\$0.00	\$430,586.60	\$0.00	\$0.00	\$430,586.60	\$0.00	\$0.00	\$0.00
392001	Pago de ISR	\$430,586.60	\$0.00	\$430,586.60	\$0.00	\$430,586.60	\$0.00	\$0.00	\$430,586.60	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$24,616,689.91	-\$60,712.08	\$24,555,977.83	\$3,181,156.90	\$21,374,820.93	\$3,181,156.90	\$0.00	\$21,374,820...	\$3,181,156.90	\$3,181,156.90	\$0.00
ADMINISTRACIÓN CENTRAL		\$56,987,180.99	-\$121,423.16	\$56,865,757.83	\$7,500,613.11	\$49,365,144.72	\$7,500,613.04	\$0.07	\$49,365,144...	\$7,500,613.04	\$7,446,121.04	\$54,492.00
PY02	BECAS											
4RP4	RECURSOS PROPIOS											



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2017

Fecha y hora de Impresión | 25/abr/2017
01:38 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
200000	MATERIALES Y SUMINISTROS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$390,000.00	\$0.00	\$390,000.00	\$25,000.00	\$365,000.00	\$15,000.00	\$10,000.00	\$375,000.00	\$15,000.00	\$15,000.00	\$0.00
440000	Ayudas sociales	\$390,000.00	\$0.00	\$390,000.00	\$25,000.00	\$365,000.00	\$15,000.00	\$10,000.00	\$375,000.00	\$15,000.00	\$15,000.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$390,000.00	\$0.00	\$390,000.00	\$25,000.00	\$365,000.00	\$15,000.00	\$10,000.00	\$375,000.00	\$15,000.00	\$15,000.00	\$0.00
442001	Becas	\$390,000.00	\$0.00	\$390,000.00	\$25,000.00	\$365,000.00	\$15,000.00	\$10,000.00	\$375,000.00	\$15,000.00	\$15,000.00	\$0.00
RECURSOS PROPIOS		\$400,000.00	\$0.00	\$400,000.00	\$25,000.00	\$375,000.00	\$15,000.00	\$10,000.00	\$385,000.00	\$15,000.00	\$15,000.00	\$0.00
BECAS		\$400,000.00	\$0.00	\$400,000.00	\$25,000.00	\$375,000.00	\$15,000.00	\$10,000.00	\$385,000.00	\$15,000.00	\$15,000.00	\$0.00
PY03 VINCULACIÓN												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$94,509.62	\$0.00	\$94,509.62	\$21,198.92	\$73,310.70	\$21,198.91	\$0.01	\$73,310.71	\$21,198.91	\$21,198.91	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$13,509.62	\$0.00	\$13,509.62	\$0.00	\$13,509.62	\$0.00	\$0.00	\$13,509.62	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$13,509.62	\$0.00	\$13,509.62	\$0.00	\$13,509.62	\$0.00	\$0.00	\$13,509.62	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$13,509.62	\$0.00	\$13,509.62	\$0.00	\$13,509.62	\$0.00	\$0.00	\$13,509.62	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$81,000.00	\$0.00	\$81,000.00	\$21,198.92	\$59,801.08	\$21,198.91	\$0.01	\$59,801.09	\$21,198.91	\$21,198.91	\$0.00
261000	Combustibles, lubricantes y aditivos	\$81,000.00	\$0.00	\$81,000.00	\$21,198.92	\$59,801.08	\$21,198.91	\$0.01	\$59,801.09	\$21,198.91	\$21,198.91	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$81,000.00	\$0.00	\$81,000.00	\$21,198.92	\$59,801.08	\$21,198.91	\$0.01	\$59,801.09	\$21,198.91	\$21,198.91	\$0.00
300000	SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
378000	Servicios integrales de traslado y viáticos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
378001	Servicios integrales de traslado y viáticos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$119,509.62	\$0.00	\$119,509.62	\$21,198.92	\$98,310.70	\$21,198.91	\$0.01	\$98,310.71	\$21,198.91	\$21,198.91	\$0.00
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$14,141.85	\$0.00	\$14,141.85	\$0.00	\$14,141.85	\$0.00	\$0.00	\$14,141.85	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2017

Fecha y hora de Impresión | 25/abr/2017
01:38 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
210000	Materiales de administración, emisión de documentos y art	\$14,141.85	\$0.00	\$14,141.85	\$0.00	\$14,141.85	\$0.00	\$0.00	\$14,141.85	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$14,141.85	\$0.00	\$14,141.85	\$0.00	\$14,141.85	\$0.00	\$0.00	\$14,141.85	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$14,141.85	\$0.00	\$14,141.85	\$0.00	\$14,141.85	\$0.00	\$0.00	\$14,141.85	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$14,141.85	\$0.00	\$14,141.85	\$0.00	\$14,141.85	\$0.00	\$0.00	\$14,141.85	\$0.00	\$0.00	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$14,141.85	\$0.00	\$14,141.85	\$0.00	\$14,141.85	\$0.00	\$0.00	\$14,141.85	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$14,141.85	\$0.00	\$14,141.85	\$0.00	\$14,141.85	\$0.00	\$0.00	\$14,141.85	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$14,141.85	\$0.00	\$14,141.85	\$0.00	\$14,141.85	\$0.00	\$0.00	\$14,141.85	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$14,141.85	\$0.00	\$14,141.85	\$0.00	\$14,141.85	\$0.00	\$0.00	\$14,141.85	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$14,141.85	\$0.00	\$14,141.85	\$0.00	\$14,141.85	\$0.00	\$0.00	\$14,141.85	\$0.00	\$0.00	\$0.00
VINCULACIÓN		\$147,793.32	\$0.00	\$147,793.32	\$21,198.92	\$126,594.40	\$21,198.91	\$0.01	\$126,594.41	\$21,198.91	\$21,198.91	\$0.00
PY04 EXTENSIÓN												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
EXTENSIÓN		\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2017

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 25/abr/2017
01:38 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PY05 SERVICIO SOCIAL												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$10,231.60	\$0.00	\$10,231.60	\$0.00	\$10,231.60	\$0.00	\$0.00	\$10,231.60	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$10,231.60	\$0.00	\$10,231.60	\$0.00	\$10,231.60	\$0.00	\$0.00	\$10,231.60	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$10,231.60	\$0.00	\$10,231.60	\$0.00	\$10,231.60	\$0.00	\$0.00	\$10,231.60	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$10,231.60	\$0.00	\$10,231.60	\$0.00	\$10,231.60	\$0.00	\$0.00	\$10,231.60	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$10,231.60	\$0.00	\$10,231.60	\$0.00	\$10,231.60	\$0.00	\$0.00	\$10,231.60	\$0.00	\$0.00	\$0.00
SERVICIO SOCIAL		\$10,231.60	\$0.00	\$10,231.60	\$0.00	\$10,231.60	\$0.00	\$0.00	\$10,231.60	\$0.00	\$0.00	\$0.00
PY06 ADECUACIÓN CURRICULAR												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$15,450.00	\$0.00	\$15,450.00	\$854.05	\$14,595.95	\$854.05	\$0.00	\$14,595.95	\$854.05	\$854.05	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$0.00	\$8,950.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$3,500.00	\$0.00	\$3,500.00	\$854.05	\$2,645.95	\$854.05	\$0.00	\$2,645.95	\$854.05	\$854.05	\$0.00
261000	Combustibles, lubricantes y aditivos	\$3,500.00	\$0.00	\$3,500.00	\$854.05	\$2,645.95	\$854.05	\$0.00	\$2,645.95	\$854.05	\$854.05	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$3,500.00	\$0.00	\$3,500.00	\$854.05	\$2,645.95	\$854.05	\$0.00	\$2,645.95	\$854.05	\$854.05	\$0.00
300000	SERVICIOS GENERALES	\$9,000.00	\$0.00	\$9,000.00	\$420.00	\$8,580.00	\$420.00	\$0.00	\$8,580.00	\$420.00	\$420.00	\$0.00
370000	Servicios de traslado y viáticos	\$9,000.00	\$0.00	\$9,000.00	\$420.00	\$8,580.00	\$420.00	\$0.00	\$8,580.00	\$420.00	\$420.00	\$0.00
375000	Viáticos en el país	\$9,000.00	\$0.00	\$9,000.00	\$420.00	\$8,580.00	\$420.00	\$0.00	\$8,580.00	\$420.00	\$420.00	\$0.00
375001	Viáticos en el país	\$9,000.00	\$0.00	\$9,000.00	\$420.00	\$8,580.00	\$420.00	\$0.00	\$8,580.00	\$420.00	\$420.00	\$0.00
RECURSOS PROPIOS		\$24,450.00	\$0.00	\$24,450.00	\$1,274.05	\$23,175.95	\$1,274.05	\$0.00	\$23,175.95	\$1,274.05	\$1,274.05	\$0.00
ADECUACIÓN CURRICULAR		\$24,450.00	\$0.00	\$24,450.00	\$1,274.05	\$23,175.95	\$1,274.05	\$0.00	\$23,175.95	\$1,274.05	\$1,274.05	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2017

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 25/abr/2017
01:38 p.m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PY07 MATERIALES DIDÁCTICOS											
4RP4 RECURSOS PROPIOS											
200000 MATERIALES Y SUMINISTROS	\$98,448.24	\$0.00	\$98,448.24	\$0.00	\$98,448.24	\$0.00	\$0.00	\$98,448.24	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$13,448.24	\$0.00	\$13,448.24	\$0.00	\$13,448.24	\$0.00	\$0.00	\$13,448.24	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$13,448.24	\$0.00	\$13,448.24	\$0.00	\$13,448.24	\$0.00	\$0.00	\$13,448.24	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$13,448.24	\$0.00	\$13,448.24	\$0.00	\$13,448.24	\$0.00	\$0.00	\$13,448.24	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
251000 Productos químicos básicos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
255001 Materiales y Suministros de Laboratorio	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
310000 Servicios básicos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
318000 Servicios postales y telegráficos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
318001 Servicio Postal	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS	\$104,448.24	\$0.00	\$104,448.24	\$0.00	\$104,448.24	\$0.00	\$0.00	\$104,448.24	\$0.00	\$0.00	\$0.00
MATERIALES DIDÁCTICOS	\$104,448.24	\$0.00	\$104,448.24	\$0.00	\$104,448.24	\$0.00	\$0.00	\$104,448.24	\$0.00	\$0.00	\$0.00
PY08 ESTRUCTURAS ACADÉMICAS											
4RP4 RECURSOS PROPIOS											
200000 MATERIALES Y SUMINISTROS	\$22,280.00	\$0.00	\$22,280.00	\$2,506.80	\$19,773.20	\$2,506.80	\$0.00	\$19,773.20	\$2,506.80	\$2,506.80	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$17,530.00	\$0.00	\$17,530.00	\$0.00	\$17,530.00	\$0.00	\$0.00	\$17,530.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$5,030.00	\$0.00	\$5,030.00	\$0.00	\$5,030.00	\$0.00	\$0.00	\$5,030.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$5,030.00	\$0.00	\$5,030.00	\$0.00	\$5,030.00	\$0.00	\$0.00	\$5,030.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$4,750.00	\$0.00	\$4,750.00	\$2,506.80	\$2,243.20	\$2,506.80	\$0.00	\$2,243.20	\$2,506.80	\$2,506.80	\$0.00
261000 Combustibles, lubricantes y aditivos	\$4,750.00	\$0.00	\$4,750.00	\$2,506.80	\$2,243.20	\$2,506.80	\$0.00	\$2,243.20	\$2,506.80	\$2,506.80	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2017

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 25/abr/2017
01:38 p.m.

Objeto	Proyecto / Proceso del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$4,750.00	\$0.00	\$4,750.00	\$2,506.80	\$2,243.20	\$2,506.80	\$0.00	\$2,243.20	\$2,506.80	\$2,506.80	\$0.00
	RECURSOS PROPIOS	\$22,280.00	\$0.00	\$22,280.00	\$2,506.80	\$19,773.20	\$2,506.80	\$0.00	\$19,773.20	\$2,506.80	\$2,506.80	\$0.00
	ESTRUCTURAS ACADÉMICAS	\$22,280.00	\$0.00	\$22,280.00	\$2,506.80	\$19,773.20	\$2,506.80	\$0.00	\$19,773.20	\$2,506.80	\$2,506.80	\$0.00
	PY09 EVALUACIÓN DEL DESEMPEÑO ESCOLAR											
	4RP4 RECURSOS PROPIOS											
300000	SERVICIOS GENERALES	\$115,646.40	\$0.00	\$115,646.40	\$0.00	\$115,646.40	\$0.00	\$0.00	\$115,646.40	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$115,646.40	\$0.00	\$115,646.40	\$0.00	\$115,646.40	\$0.00	\$0.00	\$115,646.40	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$115,646.40	\$0.00	\$115,646.40	\$0.00	\$115,646.40	\$0.00	\$0.00	\$115,646.40	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$115,646.40	\$0.00	\$115,646.40	\$0.00	\$115,646.40	\$0.00	\$0.00	\$115,646.40	\$0.00	\$0.00	\$0.00
	RECURSOS PROPIOS	\$115,646.40	\$0.00	\$115,646.40	\$0.00	\$115,646.40	\$0.00	\$0.00	\$115,646.40	\$0.00	\$0.00	\$0.00
	5RF5 RECURSOS FEDERALES											
200000	MATERIALES Y SUMINISTROS	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,126.11	\$0.00	\$1,126.11	\$0.00	\$1,126.11	\$0.00	\$0.00	\$1,126.11	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,126.11	\$0.00	\$1,126.11	\$0.00	\$1,126.11	\$0.00	\$0.00	\$1,126.11	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$126.11	\$0.00	\$126.11	\$0.00	\$126.11	\$0.00	\$0.00	\$126.11	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$126.11	\$0.00	\$126.11	\$0.00	\$126.11	\$0.00	\$0.00	\$126.11	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	RECURSOS FEDERALES	\$4,626.11	\$0.00	\$4,626.11	\$0.00	\$4,626.11	\$0.00	\$0.00	\$4,626.11	\$0.00	\$0.00	\$0.00
	6RE6 RECURSOS ESTATALES											
200000	MATERIALES Y SUMINISTROS	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2017

Fecha y hora de Impresión | 25/abr/2017
01:38 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
260000	Combustibles, lubricantes y aditivos	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos terrestres:	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,126.11	\$0.00	\$1,126.11	\$0.00	\$1,126.11	\$0.00	\$0.00	\$1,126.11	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,126.11	\$0.00	\$1,126.11	\$0.00	\$1,126.11	\$0.00	\$0.00	\$1,126.11	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$126.11	\$0.00	\$126.11	\$0.00	\$126.11	\$0.00	\$0.00	\$126.11	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$126.11	\$0.00	\$126.11	\$0.00	\$126.11	\$0.00	\$0.00	\$126.11	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$4,626.11	\$0.00	\$4,626.11	\$0.00	\$4,626.11	\$0.00	\$0.00	\$4,626.11	\$0.00	\$0.00	\$0.00
EVALUACIÓN DEL DESEMPEÑO ESCOLAR		\$124,898.62	\$0.00	\$124,898.62	\$0.00	\$124,898.62	\$0.00	\$0.00	\$124,898.62	\$0.00	\$0.00	\$0.00
PY10 ATENCIÓN COMPENSATORIA												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$178,200.00	\$0.00	\$178,200.00	\$5,617.39	\$172,582.61	\$5,617.39	\$0.00	\$172,582.61	\$5,617.39	\$5,617.39	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$80,000.00	-\$3,862.80	\$76,137.20	\$0.00	\$76,137.20	\$0.00	\$0.00	\$76,137.20	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$20,000.00	-\$3,862.80	\$16,137.20	\$0.00	\$16,137.20	\$0.00	\$0.00	\$16,137.20	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$20,000.00	-\$3,862.80	\$16,137.20	\$0.00	\$16,137.20	\$0.00	\$0.00	\$16,137.20	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$95,200.00	\$3,862.80	\$99,062.80	\$3,862.80	\$95,200.00	\$3,862.80	\$0.00	\$95,200.00	\$3,862.80	\$3,862.80	\$0.00
253000	Medicinas y productos farmacéuticos	\$80,200.00	\$0.00	\$80,200.00	\$0.00	\$80,200.00	\$0.00	\$0.00	\$80,200.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$80,200.00	\$0.00	\$80,200.00	\$0.00	\$80,200.00	\$0.00	\$0.00	\$80,200.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$15,000.00	\$1,566.00	\$16,566.00	\$1,566.00	\$15,000.00	\$1,566.00	\$0.00	\$15,000.00	\$1,566.00	\$1,566.00	\$0.00
254001	Materiales y Suministros Médicos	\$15,000.00	\$1,566.00	\$16,566.00	\$1,566.00	\$15,000.00	\$1,566.00	\$0.00	\$15,000.00	\$1,566.00	\$1,566.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$2,296.80	\$2,296.80	\$2,296.80	\$0.00	\$2,296.80	\$0.00	\$0.00	\$2,296.80	\$2,296.80	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$2,296.80	\$2,296.80	\$2,296.80	\$0.00	\$2,296.80	\$0.00	\$0.00	\$2,296.80	\$2,296.80	\$0.00
260000	Combustibles, lubricantes y aditivos	\$3,000.00	\$0.00	\$3,000.00	\$1,754.59	\$1,245.41	\$1,754.59	\$0.00	\$1,245.41	\$1,754.59	\$1,754.59	\$0.00
261000	Combustibles, lubricantes y aditivos	\$3,000.00	\$0.00	\$3,000.00	\$1,754.59	\$1,245.41	\$1,754.59	\$0.00	\$1,245.41	\$1,754.59	\$1,754.59	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos terrestres:	\$3,000.00	\$0.00	\$3,000.00	\$1,754.59	\$1,245.41	\$1,754.59	\$0.00	\$1,245.41	\$1,754.59	\$1,754.59	\$0.00
300000	SERVICIOS GENERALES	\$234,131.99	\$0.00	\$234,131.99	\$9,015.99	\$225,116.00	\$9,015.99	\$0.00	\$225,116.00	\$9,015.99	\$9,015.99	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2017

Fecha y hora de Impresión | 25/abr/2017
01:38 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
310000	Servicios básicos	\$1,100.00	\$0.00	\$1,100.00	\$259.99	\$840.01	\$259.99	\$0.00	\$840.01	\$259.99	\$259.99	\$0.00
318000	Servicios postales y telegráficos	\$1,100.00	\$0.00	\$1,100.00	\$259.99	\$840.01	\$259.99	\$0.00	\$840.01	\$259.99	\$259.99	\$0.00
318001	Servicio Postal	\$1,100.00	\$0.00	\$1,100.00	\$259.99	\$840.01	\$259.99	\$0.00	\$840.01	\$259.99	\$259.99	\$0.00
380000	Servicios oficiales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$223,031.99	\$0.00	\$223,031.99	\$8,756.00	\$214,275.99	\$8,756.00	\$0.00	\$214,275.99	\$8,756.00	\$8,756.00	\$0.00
392000	Impuestos y derechos	\$223,031.99	\$0.00	\$223,031.99	\$8,756.00	\$214,275.99	\$8,756.00	\$0.00	\$214,275.99	\$8,756.00	\$8,756.00	\$0.00
392006	Pago de derechos	\$223,031.99	\$0.00	\$223,031.99	\$8,756.00	\$214,275.99	\$8,756.00	\$0.00	\$214,275.99	\$8,756.00	\$8,756.00	\$0.00
RECURSOS PROPIOS		\$412,331.99	\$0.00	\$412,331.99	\$14,633.38	\$397,698.61	\$14,633.38	\$0.00	\$397,698.61	\$14,633.38	\$14,633.38	\$0.00
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$35,626.00	\$0.00	\$35,626.00	\$0.00	\$35,626.00	\$0.00	\$0.00	\$35,626.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
336002	Formas valoradas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$5,626.00	\$0.00	\$5,626.00	\$0.00	\$5,626.00	\$0.00	\$0.00	\$5,626.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$5,626.00	\$0.00	\$5,626.00	\$0.00	\$5,626.00	\$0.00	\$0.00	\$5,626.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$5,626.00	\$0.00	\$5,626.00	\$0.00	\$5,626.00	\$0.00	\$0.00	\$5,626.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$37,626.00	\$0.00	\$37,626.00	\$0.00	\$37,626.00	\$0.00	\$0.00	\$37,626.00	\$0.00	\$0.00	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$35,626.00	\$0.00	\$35,626.00	\$0.00	\$35,626.00	\$0.00	\$0.00	\$35,626.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
336002	Formas valoradas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2017

Fecha y hora de Impresión | 25/abr/2017
01:38 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
380000	Servicios oficiales	\$5,626.00	\$0.00	\$5,626.00	\$0.00	\$5,626.00	\$0.00	\$0.00	\$5,626.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$5,626.00	\$0.00	\$5,626.00	\$0.00	\$5,626.00	\$0.00	\$0.00	\$5,626.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$5,626.00	\$0.00	\$5,626.00	\$0.00	\$5,626.00	\$0.00	\$0.00	\$5,626.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$37,626.00	\$0.00	\$37,626.00	\$0.00	\$37,626.00	\$0.00	\$0.00	\$37,626.00	\$0.00	\$0.00	\$0.00
ATENCIÓN COMPENSATORIA		\$487,583.99	\$0.00	\$487,583.99	\$14,633.38	\$472,950.61	\$14,633.38	\$0.00	\$472,950.61	\$14,633.38	\$14,633.38	\$0.00
PY11 ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$103,000.00	\$0.00	\$103,000.00	\$20,567.19	\$82,432.81	\$20,567.19	\$0.00	\$82,432.81	\$20,567.19	\$20,567.19	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$9,000.00	\$0.00	\$9,000.00	\$7,517.19	\$1,482.81	\$7,517.19	\$0.00	\$1,482.81	\$7,517.19	\$7,517.19	\$0.00
261000	Combustibles, lubricantes y aditivos	\$9,000.00	\$0.00	\$9,000.00	\$7,517.19	\$1,482.81	\$7,517.19	\$0.00	\$1,482.81	\$7,517.19	\$7,517.19	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$9,000.00	\$0.00	\$9,000.00	\$7,517.19	\$1,482.81	\$7,517.19	\$0.00	\$1,482.81	\$7,517.19	\$7,517.19	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$79,000.00	\$0.00	\$79,000.00	\$13,050.00	\$65,950.00	\$13,050.00	\$0.00	\$65,950.00	\$13,050.00	\$13,050.00	\$0.00
271000	Vestuario y uniformes	\$44,000.00	\$0.00	\$44,000.00	\$13,050.00	\$30,950.00	\$13,050.00	\$0.00	\$30,950.00	\$13,050.00	\$13,050.00	\$0.00
271001	Vestuario, Uniformes	\$44,000.00	\$0.00	\$44,000.00	\$13,050.00	\$30,950.00	\$13,050.00	\$0.00	\$30,950.00	\$13,050.00	\$13,050.00	\$0.00
273000	Artículos deportivos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$212,054.00	\$0.00	\$212,054.00	\$77,660.00	\$134,394.00	\$77,660.00	\$0.00	\$134,394.00	\$77,660.00	\$77,660.00	\$0.00
370000	Servicios de traslado y viáticos	\$94,054.00	\$0.00	\$94,054.00	\$0.00	\$94,054.00	\$0.00	\$0.00	\$94,054.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$90,054.00	\$0.00	\$90,054.00	\$0.00	\$90,054.00	\$0.00	\$0.00	\$90,054.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$90,054.00	\$0.00	\$90,054.00	\$0.00	\$90,054.00	\$0.00	\$0.00	\$90,054.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$118,000.00	\$0.00	\$118,000.00	\$77,660.00	\$40,340.00	\$77,660.00	\$0.00	\$40,340.00	\$77,660.00	\$77,660.00	\$0.00
381000	Gastos de ceremonial	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2017

Fecha y | 25/abr/2017
hora de Impresión | 01:38 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
382000	Gastos de orden social y cultural	\$98,000.00	\$0.00	\$98,000.00	\$77,660.00	\$20,340.00	\$77,660.00	\$0.00	\$20,340.00	\$77,660.00	\$77,660.00	\$0.00
382002	Eventos Culturales	\$98,000.00	\$0.00	\$98,000.00	\$77,660.00	\$20,340.00	\$77,660.00	\$0.00	\$20,340.00	\$77,660.00	\$77,660.00	\$0.00
RECURSOS PROPIOS		\$315,054.00	\$0.00	\$315,054.00	\$98,227.19	\$216,826.81	\$98,227.19	\$0.00	\$216,826.81	\$98,227.19	\$98,227.19	\$0.00
ACTIVIDADES CULTURALES, DEPORTIV,		\$315,054.00	\$0.00	\$315,054.00	\$98,227.19	\$216,826.81	\$98,227.19	\$0.00	\$216,826.81	\$98,227.19	\$98,227.19	\$0.00
PY12 INVESTIGACIÓN												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$254,095.09	\$0.00	\$254,095.09	\$59,446.60	\$194,648.49	\$59,446.60	\$0.00	\$194,648.49	\$59,446.60	\$59,446.60	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$70,595.09	\$0.00	\$70,595.09	\$0.00	\$70,595.09	\$0.00	\$0.00	\$70,595.09	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$22,595.09	\$0.00	\$22,595.09	\$0.00	\$22,595.09	\$0.00	\$0.00	\$22,595.09	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$8,595.09	\$0.00	\$8,595.09	\$0.00	\$8,595.09	\$0.00	\$0.00	\$8,595.09	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comercializa	\$0.00	\$18,711.00	\$18,711.00	\$18,711.00	\$0.00	\$18,711.00	\$0.00	\$0.00	\$18,711.00	\$18,711.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$18,711.00	\$18,711.00	\$18,711.00	\$0.00	\$18,711.00	\$0.00	\$0.00	\$18,711.00	\$18,711.00	\$0.00
231001	Productos agrícolas	\$0.00	\$18,711.00	\$18,711.00	\$18,711.00	\$0.00	\$18,711.00	\$0.00	\$0.00	\$18,711.00	\$18,711.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$113,500.00	-\$18,711.00	\$94,789.00	\$20,100.00	\$74,689.00	\$20,100.00	\$0.00	\$74,689.00	\$20,100.00	\$20,100.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$60,000.00	\$0.00	\$60,000.00	\$20,100.00	\$39,900.00	\$20,100.00	\$0.00	\$39,900.00	\$20,100.00	\$20,100.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$60,000.00	\$0.00	\$60,000.00	\$20,100.00	\$39,900.00	\$20,100.00	\$0.00	\$39,900.00	\$20,100.00	\$20,100.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$49,000.00	-\$18,711.00	\$30,289.00	\$0.00	\$30,289.00	\$0.00	\$0.00	\$30,289.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$49,000.00	-\$18,711.00	\$30,289.00	\$0.00	\$30,289.00	\$0.00	\$0.00	\$30,289.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$20,175.60	\$39,824.40	\$20,175.60	\$0.00	\$39,824.40	\$20,175.60	\$20,175.60	\$0.00
261000	Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$20,175.60	\$39,824.40	\$20,175.60	\$0.00	\$39,824.40	\$20,175.60	\$20,175.60	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$60,000.00	\$0.00	\$60,000.00	\$20,175.60	\$39,824.40	\$20,175.60	\$0.00	\$39,824.40	\$20,175.60	\$20,175.60	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$4,000.00	\$0.00	\$4,000.00	\$460.00	\$3,540.00	\$460.00	\$0.00	\$3,540.00	\$460.00	\$460.00	\$0.00
272000	Prendas de seguridad y protección personal	\$4,000.00	\$0.00	\$4,000.00	\$460.00	\$3,540.00	\$460.00	\$0.00	\$3,540.00	\$460.00	\$460.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2017

Fecha y hora de Impresión | 25/abr/2017
01:38 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
272001	Prendas de Protección	\$4,000.00	\$0.00	\$4,000.00	\$460.00	\$3,540.00	\$460.00	\$0.00	\$3,540.00	\$460.00	\$460.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$113,000.00	\$0.00	\$113,000.00	\$37,869.50	\$75,130.50	\$37,869.50	\$0.00	\$75,130.50	\$37,869.50	\$37,869.50	\$0.00
310000	Servicios básicos	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$45,000.00	\$0.00	\$45,000.00	\$37,869.50	\$7,130.50	\$37,869.50	\$0.00	\$7,130.50	\$37,869.50	\$37,869.50	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$45,000.00	\$0.00	\$45,000.00	\$37,869.50	\$7,130.50	\$37,869.50	\$0.00	\$7,130.50	\$37,869.50	\$37,869.50	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$45,000.00	\$0.00	\$45,000.00	\$37,869.50	\$7,130.50	\$37,869.50	\$0.00	\$7,130.50	\$37,869.50	\$37,869.50	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
345001	Seguros	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00

RECURSOS PROPIOS	\$367,095.09	\$0.00	\$367,095.09	\$97,316.10	\$269,778.99	\$97,316.10	\$0.00	\$269,778.99	\$97,316.10	\$97,316.10	\$0.00
-------------------------	---------------------	---------------	---------------------	--------------------	---------------------	--------------------	---------------	---------------------	--------------------	--------------------	---------------

INVESTIGACIÓN	\$367,095.09	\$0.00	\$367,095.09	\$97,316.10	\$269,778.99	\$97,316.10	\$0.00	\$269,778.99	\$97,316.10	\$97,316.10	\$0.00
----------------------	---------------------	---------------	---------------------	--------------------	---------------------	--------------------	---------------	---------------------	--------------------	--------------------	---------------

PY13 INVESTIGACIÓN EDUCATIVA



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2017

Fecha y hora de Impresión | 25/abr/2017
01:38 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4RP4 RECURSOS PROPIOS												
300000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
INVESTIGACIÓN EDUCATIVA		\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
PY14 EVALUACIÓN EDUCATIVA												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$43,364.00	\$0.00	\$43,364.00	\$0.00	\$43,364.00	\$0.00	\$0.00	\$43,364.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$43,364.00	\$0.00	\$43,364.00	\$0.00	\$43,364.00	\$0.00	\$0.00	\$43,364.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$43,364.00	\$0.00	\$43,364.00	\$0.00	\$43,364.00	\$0.00	\$0.00	\$43,364.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$43,364.00	\$0.00	\$43,364.00	\$0.00	\$43,364.00	\$0.00	\$0.00	\$43,364.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$43,364.00	\$0.00	\$43,364.00	\$0.00	\$43,364.00	\$0.00	\$0.00	\$43,364.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2017

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 25/abr/2017
01:38 p.m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$14,173.61	\$0.00	\$14,173.61	\$0.00	\$14,173.61	\$0.00	\$0.00	\$14,173.61	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$14,173.61	\$0.00	\$14,173.61	\$0.00	\$14,173.61	\$0.00	\$0.00	\$14,173.61	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$14,173.61	\$0.00	\$14,173.61	\$0.00	\$14,173.61	\$0.00	\$0.00	\$14,173.61	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$14,173.61	\$0.00	\$14,173.61	\$0.00	\$14,173.61	\$0.00	\$0.00	\$14,173.61	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$14,173.61	\$0.00	\$14,173.61	\$0.00	\$14,173.61	\$0.00	\$0.00	\$14,173.61	\$0.00	\$0.00	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$14,173.61	\$0.00	\$14,173.61	\$0.00	\$14,173.61	\$0.00	\$0.00	\$14,173.61	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$14,173.61	\$0.00	\$14,173.61	\$0.00	\$14,173.61	\$0.00	\$0.00	\$14,173.61	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$14,173.61	\$0.00	\$14,173.61	\$0.00	\$14,173.61	\$0.00	\$0.00	\$14,173.61	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$14,173.61	\$0.00	\$14,173.61	\$0.00	\$14,173.61	\$0.00	\$0.00	\$14,173.61	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$14,173.61	\$0.00	\$14,173.61	\$0.00	\$14,173.61	\$0.00	\$0.00	\$14,173.61	\$0.00	\$0.00	\$0.00
EVALUACIÓN EDUCATIVA		\$71,711.22	\$0.00	\$71,711.22	\$0.00	\$71,711.22	\$0.00	\$0.00	\$71,711.22	\$0.00	\$0.00	\$0.00
PY15 CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$46,374.06	\$0.00	\$46,374.06	\$0.00	\$46,374.06	\$0.00	\$0.00	\$46,374.06	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2017

Fecha y hora de Impresión | 25/abr/2017
01:38 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
330000	Servicios profesionales, científicos, técnicos y otros servi	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$17,374.06	\$0.00	\$17,374.06	\$0.00	\$17,374.06	\$0.00	\$0.00	\$17,374.06	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$17,374.06	\$0.00	\$17,374.06	\$0.00	\$17,374.06	\$0.00	\$0.00	\$17,374.06	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$17,374.06	\$0.00	\$17,374.06	\$0.00	\$17,374.06	\$0.00	\$0.00	\$17,374.06	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$73,374.06	\$0.00	\$73,374.06	\$0.00	\$73,374.06	\$0.00	\$0.00	\$73,374.06	\$0.00	\$0.00	\$0.00

CAPACITACIÓN Y ACTUALIZACIÓN DOC		\$73,374.06	\$0.00	\$73,374.06	\$0.00	\$73,374.06	\$0.00	\$0.00	\$73,374.06	\$0.00	\$0.00	\$0.00
---	--	--------------------	---------------	--------------------	---------------	--------------------	---------------	---------------	--------------------	---------------	---------------	---------------

PY16 CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PUBLICOS

4RP4 RECURSOS PROPIOS

300000	SERVICIOS GENERALES	\$63,831.00	\$0.00	\$63,831.00	\$0.00	\$63,831.00	\$0.00	\$0.00	\$63,831.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$63,831.00	\$0.00	\$63,831.00	\$0.00	\$63,831.00	\$0.00	\$0.00	\$63,831.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$63,831.00	\$0.00	\$63,831.00	\$0.00	\$63,831.00	\$0.00	\$0.00	\$63,831.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$63,831.00	\$0.00	\$63,831.00	\$0.00	\$63,831.00	\$0.00	\$0.00	\$63,831.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$63,831.00	\$0.00	\$63,831.00	\$0.00	\$63,831.00	\$0.00	\$0.00	\$63,831.00	\$0.00	\$0.00	\$0.00

5RF5 RECURSOS FEDERALES

300000	SERVICIOS GENERALES	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
334001	Capacitación	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
RECURSOS FEDERALES		\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00

6RE6 RECURSOS ESTATALES

300000	SERVICIOS GENERALES	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2017

Fecha y hora de Impresión | 25/abr/2017
01:38 p.m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
334001	Capacitación	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
RECURSOS ESTATALES		\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
CAPACITACIÓN Y ACTUALIZACIÓN DE S		\$63,831.00	\$104,40...	\$168,231.00	\$104,400.00	\$63,831.00	\$104,400.00	\$0.00	\$63,831.00	\$104,400.00	\$104,400.00	\$0.00
PY17 SISTEMAS DE INFORMACIÓN												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$36,233.93	\$36,233.93	\$36,233.93	\$0.00	\$36,233.93	\$0.00	\$0.00	\$36,233.93	\$36,233.93	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$0.00	\$36,233.93	\$36,233.93	\$36,233.93	\$0.00	\$36,233.93	\$0.00	\$0.00	\$36,233.93	\$36,233.93	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$36,233.93	\$36,233.93	\$36,233.93	\$0.00	\$36,233.93	\$0.00	\$0.00	\$36,233.93	\$36,233.93	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$36,233.93	\$36,233.93	\$36,233.93	\$0.00	\$36,233.93	\$0.00	\$0.00	\$36,233.93	\$36,233.93	\$0.00
300000	SERVICIOS GENERALES	\$200,243.58	-\$36,233.93	\$164,009.65	\$9,023.64	\$154,986.01	\$9,023.64	\$0.00	\$154,986.01	\$9,023.64	\$9,023.64	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$200,243.58	-\$36,233.93	\$164,009.65	\$9,023.64	\$154,986.01	\$9,023.64	\$0.00	\$154,986.01	\$9,023.64	\$9,023.64	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$200,243.58	-\$36,233.93	\$164,009.65	\$9,023.64	\$154,986.01	\$9,023.64	\$0.00	\$154,986.01	\$9,023.64	\$9,023.64	\$0.00
333001	Servicios de informática	\$200,243.58	-\$36,233.93	\$164,009.65	\$9,023.64	\$154,986.01	\$9,023.64	\$0.00	\$154,986.01	\$9,023.64	\$9,023.64	\$0.00
RECURSOS PROPIOS		\$200,243.58	\$0.00	\$200,243.58	\$45,257.57	\$154,986.01	\$45,257.57	\$0.00	\$154,986.01	\$45,257.57	\$45,257.57	\$0.00
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$48,892.48	\$0.00	\$48,892.48	\$0.00	\$48,892.48	\$0.00	\$0.00	\$48,892.48	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$41,542.48	\$0.00	\$41,542.48	\$0.00	\$41,542.48	\$0.00	\$0.00	\$41,542.48	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputc	\$24,742.48	\$0.00	\$24,742.48	\$0.00	\$24,742.48	\$0.00	\$0.00	\$24,742.48	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputc	\$24,742.48	\$0.00	\$24,742.48	\$0.00	\$24,742.48	\$0.00	\$0.00	\$24,742.48	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$48,892.48	\$0.00	\$48,892.48	\$0.00	\$48,892.48	\$0.00	\$0.00	\$48,892.48	\$0.00	\$0.00	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$48,892.48	\$0.00	\$48,892.48	\$0.00	\$48,892.48	\$0.00	\$0.00	\$48,892.48	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2017

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 25/abr/2017
01:38 p.m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
210000	Materiales de administración, emisión de documentos y art	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$41,542.48	\$0.00	\$41,542.48	\$0.00	\$41,542.48	\$0.00	\$0.00	\$41,542.48	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputc	\$24,742.48	\$0.00	\$24,742.48	\$0.00	\$24,742.48	\$0.00	\$0.00	\$24,742.48	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputc	\$24,742.48	\$0.00	\$24,742.48	\$0.00	\$24,742.48	\$0.00	\$0.00	\$24,742.48	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$48,892.48	\$0.00	\$48,892.48	\$0.00	\$48,892.48	\$0.00	\$0.00	\$48,892.48	\$0.00	\$0.00	\$0.00
SISTEMAS DE INFORMACIÓN		\$298,028.54	\$0.00	\$298,028.54	\$45,257.57	\$252,770.97	\$45,257.57	\$0.00	\$252,770.97	\$45,257.57	\$45,257.57	\$0.00
PY18 DIFUSIÓN INSTITUCIONAL												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$18,951.50	\$0.00	\$18,951.50	\$2,006.69	\$16,944.81	\$2,006.69	\$0.00	\$16,944.81	\$2,006.69	\$2,006.69	\$0.00
260000	Combustibles, lubricantes y aditivos	\$18,951.50	\$0.00	\$18,951.50	\$2,006.69	\$16,944.81	\$2,006.69	\$0.00	\$16,944.81	\$2,006.69	\$2,006.69	\$0.00
261000	Combustibles, lubricantes y aditivos	\$18,951.50	\$0.00	\$18,951.50	\$2,006.69	\$16,944.81	\$2,006.69	\$0.00	\$16,944.81	\$2,006.69	\$2,006.69	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$18,951.50	\$0.00	\$18,951.50	\$2,006.69	\$16,944.81	\$2,006.69	\$0.00	\$16,944.81	\$2,006.69	\$2,006.69	\$0.00
300000	SERVICIOS GENERALES	\$246,091.17	\$0.00	\$246,091.17	\$3,248.00	\$242,843.17	\$3,248.00	\$0.00	\$242,843.17	\$3,248.00	\$3,248.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$246,091.17	\$0.00	\$246,091.17	\$3,248.00	\$242,843.17	\$3,248.00	\$0.00	\$242,843.17	\$3,248.00	\$3,248.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$246,091.17	\$0.00	\$246,091.17	\$3,248.00	\$242,843.17	\$3,248.00	\$0.00	\$242,843.17	\$3,248.00	\$3,248.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$246,091.17	\$0.00	\$246,091.17	\$3,248.00	\$242,843.17	\$3,248.00	\$0.00	\$242,843.17	\$3,248.00	\$3,248.00	\$0.00
RECURSOS PROPIOS		\$265,042.67	\$0.00	\$265,042.67	\$5,254.69	\$259,787.98	\$5,254.69	\$0.00	\$259,787.98	\$5,254.69	\$5,254.69	\$0.00
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$4,325.75	\$0.00	\$4,325.75	\$0.00	\$4,325.75	\$0.00	\$0.00	\$4,325.75	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$4,325.75	\$0.00	\$4,325.75	\$0.00	\$4,325.75	\$0.00	\$0.00	\$4,325.75	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$4,325.75	\$0.00	\$4,325.75	\$0.00	\$4,325.75	\$0.00	\$0.00	\$4,325.75	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$4,325.75	\$0.00	\$4,325.75	\$0.00	\$4,325.75	\$0.00	\$0.00	\$4,325.75	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$50,000.00	\$0.00	\$50,000.00	\$2,030.00	\$47,970.00	\$2,030.00	\$0.00	\$47,970.00	\$2,030.00	\$2,030.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2017

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 25/abr/2017
01:38 p.m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
360000	Servicios de comunicación social y publicidad	\$50,000.00	\$0.00	\$50,000.00	\$2,030.00	\$47,970.00	\$2,030.00	\$0.00	\$47,970.00	\$2,030.00	\$2,030.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$2,030.00	\$47,970.00	\$2,030.00	\$0.00	\$47,970.00	\$2,030.00	\$2,030.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$2,030.00	\$47,970.00	\$2,030.00	\$0.00	\$47,970.00	\$2,030.00	\$2,030.00	\$0.00
RECURSOS FEDERALES		\$54,325.75	\$0.00	\$54,325.75	\$2,030.00	\$52,295.75	\$2,030.00	\$0.00	\$52,295.75	\$2,030.00	\$2,030.00	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$4,325.75	\$0.00	\$4,325.75	\$0.00	\$4,325.75	\$0.00	\$0.00	\$4,325.75	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$4,325.75	\$0.00	\$4,325.75	\$0.00	\$4,325.75	\$0.00	\$0.00	\$4,325.75	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$4,325.75	\$0.00	\$4,325.75	\$0.00	\$4,325.75	\$0.00	\$0.00	\$4,325.75	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$4,325.75	\$0.00	\$4,325.75	\$0.00	\$4,325.75	\$0.00	\$0.00	\$4,325.75	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$50,000.00	\$0.00	\$50,000.00	\$2,030.00	\$47,970.00	\$2,030.00	\$0.00	\$47,970.00	\$2,030.00	\$2,030.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$50,000.00	\$0.00	\$50,000.00	\$2,030.00	\$47,970.00	\$2,030.00	\$0.00	\$47,970.00	\$2,030.00	\$2,030.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$2,030.00	\$47,970.00	\$2,030.00	\$0.00	\$47,970.00	\$2,030.00	\$2,030.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$2,030.00	\$47,970.00	\$2,030.00	\$0.00	\$47,970.00	\$2,030.00	\$2,030.00	\$0.00
RECURSOS ESTATALES		\$54,325.75	\$0.00	\$54,325.75	\$2,030.00	\$52,295.75	\$2,030.00	\$0.00	\$52,295.75	\$2,030.00	\$2,030.00	\$0.00
DIFUSIÓN INSTITUCIONAL		\$373,694.17	\$0.00	\$373,694.17	\$9,314.69	\$364,379.48	\$9,314.69	\$0.00	\$364,379.48	\$9,314.69	\$9,314.69	\$0.00
PY19 INFRAESTRUCTURA												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$38,270.38	\$43,219.45	\$81,489.83	\$50,832.59	\$30,657.24	\$50,832.58	\$0.01	\$30,657.25	\$50,832.58	\$50,832.58	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$14,270.38	\$0.00	\$14,270.38	\$0.00	\$14,270.38	\$0.00	\$0.00	\$14,270.38	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$10,270.38	\$0.00	\$10,270.38	\$0.00	\$10,270.38	\$0.00	\$0.00	\$10,270.38	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$10,270.38	\$0.00	\$10,270.38	\$0.00	\$10,270.38	\$0.00	\$0.00	\$10,270.38	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$42,929.44	\$42,929.44	\$42,710.54	\$218.90	\$42,710.53	\$0.01	\$218.91	\$42,710.53	\$42,710.53	\$0.00
243000	Cal, yeso y productos de yeso	\$0.00	\$11,732.99	\$11,732.99	\$11,732.89	\$0.10	\$11,732.89	\$0.00	\$0.10	\$11,732.89	\$11,732.89	\$0.00
243001	Cal, yeso y productos de yeso	\$0.00	\$11,732.99	\$11,732.99	\$11,732.89	\$0.10	\$11,732.89	\$0.00	\$0.10	\$11,732.89	\$11,732.89	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$21,000.00	\$21,000.00	\$20,781.24	\$218.76	\$20,781.23	\$0.01	\$218.77	\$20,781.23	\$20,781.23	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$21,000.00	\$21,000.00	\$20,781.24	\$218.76	\$20,781.23	\$0.01	\$218.77	\$20,781.23	\$20,781.23	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$10,196.45	\$10,196.45	\$10,196.41	\$0.04	\$10,196.41	\$0.00	\$0.04	\$10,196.41	\$10,196.41	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$10,196.45	\$10,196.45	\$10,196.41	\$0.04	\$10,196.41	\$0.00	\$0.04	\$10,196.41	\$10,196.41	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2017

Fecha y hora de Impresión | 25/abr/2017
01:38 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$290.01	\$290.01	\$90.02	\$199.99	\$90.02	\$0.00	\$199.99	\$90.02	\$90.02	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$290.01	\$290.01	\$90.02	\$199.99	\$90.02	\$0.00	\$199.99	\$90.02	\$90.02	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$290.01	\$290.01	\$90.02	\$199.99	\$90.02	\$0.00	\$199.99	\$90.02	\$90.02	\$0.00
260000	Combustibles, lubricantes y aditivos	\$24,000.00	\$0.00	\$24,000.00	\$8,032.03	\$15,967.97	\$8,032.03	\$0.00	\$15,967.97	\$8,032.03	\$8,032.03	\$0.00
261000	Combustibles, lubricantes y aditivos	\$24,000.00	\$0.00	\$24,000.00	\$8,032.03	\$15,967.97	\$8,032.03	\$0.00	\$15,967.97	\$8,032.03	\$8,032.03	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$24,000.00	\$0.00	\$24,000.00	\$8,032.03	\$15,967.97	\$8,032.03	\$0.00	\$15,967.97	\$8,032.03	\$8,032.03	\$0.00
300000	SERVICIOS GENERALES	\$7,000.00	\$69,600.00	\$76,600.00	\$69,600.00	\$7,000.00	\$69,600.00	\$0.00	\$7,000.00	\$69,600.00	\$69,600.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
331003	Servicios de Consultoría	\$0.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
370000	Servicios de traslado y viáticos	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$45,270.38	\$112,81...	\$158,089.83	\$120,432.59	\$37,657.24	\$120,432.58	\$0.01	\$37,657.25	\$120,432.58	\$120,432.58	\$0.00
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$8,511.08	\$8,511.08	\$8,501.08	\$10.00	\$8,501.08	\$0.00	\$10.00	\$8,501.08	\$8,501.08	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$8,411.08	\$8,411.08	\$8,411.08	\$0.00	\$8,411.08	\$0.00	\$0.00	\$8,411.08	\$8,411.08	\$0.00
243000	Cal, yeso y productos de yeso	\$0.00	\$950.01	\$950.01	\$950.01	\$0.00	\$950.01	\$0.00	\$0.00	\$950.01	\$950.01	\$0.00
243001	Cal, yeso y productos de yeso	\$0.00	\$950.01	\$950.01	\$950.01	\$0.00	\$950.01	\$0.00	\$0.00	\$950.01	\$950.01	\$0.00
245000	Vidrio y productos de vidrio	\$0.00	\$933.00	\$933.00	\$933.00	\$0.00	\$933.00	\$0.00	\$0.00	\$933.00	\$933.00	\$0.00
245001	Vidrio y productos de vidrio	\$0.00	\$933.00	\$933.00	\$933.00	\$0.00	\$933.00	\$0.00	\$0.00	\$933.00	\$933.00	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$6,528.07	\$6,528.07	\$6,528.07	\$0.00	\$6,528.07	\$0.00	\$0.00	\$6,528.07	\$6,528.07	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$6,528.07	\$6,528.07	\$6,528.07	\$0.00	\$6,528.07	\$0.00	\$0.00	\$6,528.07	\$6,528.07	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$100.00	\$100.00	\$90.00	\$10.00	\$90.00	\$0.00	\$10.00	\$90.00	\$90.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$100.00	\$100.00	\$90.00	\$10.00	\$90.00	\$0.00	\$10.00	\$90.00	\$90.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$100.00	\$100.00	\$90.00	\$10.00	\$90.00	\$0.00	\$10.00	\$90.00	\$90.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$10,005.00	\$10,005.00	\$10,005.00	\$0.00	\$10,005.00	\$0.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$0.00	\$10,005.00	\$10,005.00	\$10,005.00	\$0.00	\$10,005.00	\$0.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$10,005.00	\$10,005.00	\$10,005.00	\$0.00	\$10,005.00	\$0.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$10,005.00	\$10,005.00	\$10,005.00	\$0.00	\$10,005.00	\$0.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00
RECURSOS FEDERALES		\$0.00	\$18,516.08	\$18,516.08	\$18,506.08	\$10.00	\$18,506.08	\$0.00	\$10.00	\$18,506.08	\$18,506.08	\$0.00
6RE6 RECURSOS ESTATALES												



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2017

Fecha y hora de Impresión | 25/abr/2017
01:38 p.m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
200000	MATERIALES Y SUMINISTROS	\$0.00	\$8,512.08	\$8,512.08	\$8,501.09	\$10.99	\$8,501.09	\$0.00	\$10.99	\$8,501.09	\$8,501.09	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$8,412.08	\$8,412.08	\$8,411.09	\$0.99	\$8,411.09	\$0.00	\$0.99	\$8,411.09	\$8,411.09	\$0.00
243000	Cal, yeso y productos de yeso	\$0.00	\$950.01	\$950.01	\$950.01	\$0.00	\$950.01	\$0.00	\$0.00	\$950.01	\$950.01	\$0.00
243001	Cal, yeso y productos de yeso	\$0.00	\$950.01	\$950.01	\$950.01	\$0.00	\$950.01	\$0.00	\$0.00	\$950.01	\$950.01	\$0.00
245000	Vidrio y productos de vidrio	\$0.00	\$934.00	\$934.00	\$933.01	\$0.99	\$933.01	\$0.00	\$0.99	\$933.01	\$933.01	\$0.00
245001	Vidrio y productos de vidrio	\$0.00	\$934.00	\$934.00	\$933.01	\$0.99	\$933.01	\$0.00	\$0.99	\$933.01	\$933.01	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$6,528.07	\$6,528.07	\$6,528.07	\$0.00	\$6,528.07	\$0.00	\$0.00	\$6,528.07	\$6,528.07	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$6,528.07	\$6,528.07	\$6,528.07	\$0.00	\$6,528.07	\$0.00	\$0.00	\$6,528.07	\$6,528.07	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$100.00	\$100.00	\$90.00	\$10.00	\$90.00	\$0.00	\$10.00	\$90.00	\$90.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$100.00	\$100.00	\$90.00	\$10.00	\$90.00	\$0.00	\$10.00	\$90.00	\$90.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$100.00	\$100.00	\$90.00	\$10.00	\$90.00	\$0.00	\$10.00	\$90.00	\$90.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$10,005.00	\$10,005.00	\$10,005.00	\$0.00	\$10,005.00	\$0.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$0.00	\$10,005.00	\$10,005.00	\$10,005.00	\$0.00	\$10,005.00	\$0.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$10,005.00	\$10,005.00	\$10,005.00	\$0.00	\$10,005.00	\$0.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$10,005.00	\$10,005.00	\$10,005.00	\$0.00	\$10,005.00	\$0.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00
RECURSOS ESTATALES		\$0.00	\$18,517.08	\$18,517.08	\$18,506.09	\$10.99	\$18,506.09	\$0.00	\$10.99	\$18,506.09	\$18,506.09	\$0.00
INFRAESTRUCTURA		\$45,270.38	\$149,85...	\$195,122.99	\$157,444.76	\$37,678.23	\$157,444.75	\$0.01	\$37,678.24	\$157,444.75	\$157,444.75	\$0.00
PY20 EQUIPAMIENTO												
4RP4 RECURSOS PROPIOS												
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
532000	Instrumental médico y de laboratorio	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
532001	Instrumental Médico y de Laboratorio	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5RF5 RECURSOS FEDERALES												
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$249,000.00	\$0.00	\$249,000.00	\$0.00	\$249,000.00	\$0.00	\$0.00	\$249,000.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2017

Fecha y hora de Impresión | 25/abr/2017
01:38 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
511000	Muebles de oficina y estantería	\$225,675.00	\$0.00	\$225,675.00	\$0.00	\$225,675.00	\$0.00	\$0.00	\$225,675.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$225,675.00	\$0.00	\$225,675.00	\$0.00	\$225,675.00	\$0.00	\$0.00	\$225,675.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$23,325.00	\$0.00	\$23,325.00	\$0.00	\$23,325.00	\$0.00	\$0.00	\$23,325.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$23,325.00	\$0.00	\$23,325.00	\$0.00	\$23,325.00	\$0.00	\$0.00	\$23,325.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
6RE6 RECURSOS ESTATALES												
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$249,000.00	\$0.00	\$249,000.00	\$0.00	\$249,000.00	\$0.00	\$0.00	\$249,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$225,675.00	\$0.00	\$225,675.00	\$0.00	\$225,675.00	\$0.00	\$0.00	\$225,675.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$225,675.00	\$0.00	\$225,675.00	\$0.00	\$225,675.00	\$0.00	\$0.00	\$225,675.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$23,325.00	\$0.00	\$23,325.00	\$0.00	\$23,325.00	\$0.00	\$0.00	\$23,325.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$23,325.00	\$0.00	\$23,325.00	\$0.00	\$23,325.00	\$0.00	\$0.00	\$23,325.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
EQUIPAMIENTO		\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
PY21 MANTENIMIENTO PREVENTIVO Y CORRECTIVO												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$433,500.00	\$0.00	\$433,500.00	\$91,040.07	\$342,459.93	\$91,040.07	\$0.00	\$342,459.93	\$91,040.07	\$91,040.07	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2017

Fecha y 25/abr/2017

hora de Impresión 01:38 p.m.

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
216000	Material de limpieza	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalización	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$243,500.00	\$0.00	\$243,500.00	\$40,762.38	\$202,737.62	\$40,762.38	\$0.00	\$202,737.62	\$40,762.38	\$40,762.38	\$0.00
241000	Productos minerales no metálicos	\$11,000.00	\$0.00	\$11,000.00	\$1,798.00	\$9,202.00	\$1,798.00	\$0.00	\$9,202.00	\$1,798.00	\$1,798.00	\$0.00
241001	Productos minerales no metálicos	\$11,000.00	\$0.00	\$11,000.00	\$1,798.00	\$9,202.00	\$1,798.00	\$0.00	\$9,202.00	\$1,798.00	\$1,798.00	\$0.00
242000	Cemento y productos de concreto	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$12,500.00	\$0.00	\$12,500.00	\$5,289.60	\$7,210.40	\$5,289.60	\$0.00	\$7,210.40	\$5,289.60	\$5,289.60	\$0.00
244001	Madera y productos de madera	\$12,500.00	\$0.00	\$12,500.00	\$5,289.60	\$7,210.40	\$5,289.60	\$0.00	\$7,210.40	\$5,289.60	\$5,289.60	\$0.00
245000	Vidrio y productos de vidrio	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$71,000.00	\$0.00	\$71,000.00	\$23,939.39	\$47,060.61	\$23,939.39	\$0.00	\$47,060.61	\$23,939.39	\$23,939.39	\$0.00
246001	Material Eléctrico	\$70,000.00	\$0.00	\$70,000.00	\$23,939.39	\$46,060.61	\$23,939.39	\$0.00	\$46,060.61	\$23,939.39	\$23,939.39	\$0.00
246002	Material Electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$56,000.00	\$0.00	\$56,000.00	\$1,335.16	\$54,664.84	\$1,335.16	\$0.00	\$54,664.84	\$1,335.16	\$1,335.16	\$0.00
247001	Artículos metálicos para la construcción	\$56,000.00	\$0.00	\$56,000.00	\$1,335.16	\$54,664.84	\$1,335.16	\$0.00	\$54,664.84	\$1,335.16	\$1,335.16	\$0.00
248000	Materiales complementarios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$55,000.00	\$0.00	\$55,000.00	\$8,400.23	\$46,599.77	\$8,400.23	\$0.00	\$46,599.77	\$8,400.23	\$8,400.23	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$55,000.00	\$0.00	\$55,000.00	\$8,400.23	\$46,599.77	\$8,400.23	\$0.00	\$46,599.77	\$8,400.23	\$8,400.23	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$57,500.00	\$0.00	\$57,500.00	\$18,876.16	\$38,623.84	\$18,876.16	\$0.00	\$38,623.84	\$18,876.16	\$18,876.16	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$53,500.00	\$0.00	\$53,500.00	\$18,876.16	\$34,623.84	\$18,876.16	\$0.00	\$34,623.84	\$18,876.16	\$18,876.16	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$53,500.00	\$0.00	\$53,500.00	\$18,876.16	\$34,623.84	\$18,876.16	\$0.00	\$34,623.84	\$18,876.16	\$18,876.16	\$0.00
260000	Combustibles, lubricantes y aditivos	\$36,000.00	\$0.00	\$36,000.00	\$13,302.02	\$22,697.98	\$13,302.02	\$0.00	\$22,697.98	\$13,302.02	\$13,302.02	\$0.00
261000	Combustibles, lubricantes y aditivos	\$36,000.00	\$0.00	\$36,000.00	\$13,302.02	\$22,697.98	\$13,302.02	\$0.00	\$22,697.98	\$13,302.02	\$13,302.02	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$36,000.00	\$0.00	\$36,000.00	\$13,302.02	\$22,697.98	\$13,302.02	\$0.00	\$22,697.98	\$13,302.02	\$13,302.02	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2017

Fecha y hora de Impresión | 25/abr/2017
01:38 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
272000	Prendas de seguridad y protección personal	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$62,500.00	\$0.00	\$62,500.00	\$18,099.51	\$44,400.49	\$18,099.51	\$0.00	\$44,400.49	\$18,099.51	\$18,099.51	\$0.00
291000	Herramientas menores	\$21,500.00	\$0.00	\$21,500.00	\$3,573.29	\$17,926.71	\$3,573.29	\$0.00	\$17,926.71	\$3,573.29	\$3,573.29	\$0.00
291001	Herramientas Menores	\$21,500.00	\$0.00	\$21,500.00	\$3,573.29	\$17,926.71	\$3,573.29	\$0.00	\$17,926.71	\$3,573.29	\$3,573.29	\$0.00
292000	Refacciones y accesorios menores de edificios	\$31,000.00	\$0.00	\$31,000.00	\$14,526.22	\$16,473.78	\$14,526.22	\$0.00	\$16,473.78	\$14,526.22	\$14,526.22	\$0.00
292001	Refacciones y accesorios menores de edificios	\$31,000.00	\$0.00	\$31,000.00	\$14,526.22	\$16,473.78	\$14,526.22	\$0.00	\$16,473.78	\$14,526.22	\$14,526.22	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,485,416.07	-\$112,819.45	\$1,372,596.62	\$226,882.92	\$1,145,713.70	\$226,882.92	\$0.00	\$1,145,713.70	\$226,882.92	\$226,882.92	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
347000	Fletes y maniobras	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
347001	Fletes y Maniobras	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$1,485,416.07	-\$165,019.45	\$1,320,396.62	\$174,682.92	\$1,145,713.70	\$174,682.92	\$0.00	\$1,145,713.70	\$174,682.92	\$174,682.92	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$610,491.00	-\$165,019.45	\$445,471.55	\$16,399.49	\$429,072.06	\$16,399.49	\$0.00	\$429,072.06	\$16,399.49	\$16,399.49	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$610,491.00	-\$165,019.45	\$445,471.55	\$16,399.49	\$429,072.06	\$16,399.49	\$0.00	\$429,072.06	\$16,399.49	\$16,399.49	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ec	\$39,372.67	\$0.00	\$39,372.67	\$0.00	\$39,372.67	\$0.00	\$0.00	\$39,372.67	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$34,372.67	\$0.00	\$34,372.67	\$0.00	\$34,372.67	\$0.00	\$0.00	\$34,372.67	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$1,450.00	\$1,450.00	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$1,450.00	\$1,450.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$1,450.00	\$1,450.00	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$1,450.00	\$1,450.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$210,000.00	\$0.00	\$210,000.00	\$34,458.07	\$175,541.93	\$34,458.07	\$0.00	\$175,541.93	\$34,458.07	\$34,458.07	\$0.00
355001	Mantenimiento de Vehiculos	\$210,000.00	\$0.00	\$210,000.00	\$34,458.07	\$175,541.93	\$34,458.07	\$0.00	\$175,541.93	\$34,458.07	\$34,458.07	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$25,000.00	-\$1,450.00	\$23,550.00	\$951.20	\$22,598.80	\$951.20	\$0.00	\$22,598.80	\$951.20	\$951.20	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$25,000.00	-\$1,450.00	\$23,550.00	\$951.20	\$22,598.80	\$951.20	\$0.00	\$22,598.80	\$951.20	\$951.20	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$524,552.40	\$0.00	\$524,552.40	\$121,424.16	\$403,128.24	\$121,424.16	\$0.00	\$403,128.24	\$121,424.16	\$121,424.16	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$524,552.40	\$0.00	\$524,552.40	\$121,424.16	\$403,128.24	\$121,424.16	\$0.00	\$403,128.24	\$121,424.16	\$121,424.16	\$0.00
359000	Servicios de jardinería y fumigación	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$1,918,916.07	-\$112,819.45	\$1,806,096.62	\$317,922.99	\$1,488,173.63	\$317,922.99	\$0.00	\$1,488,173.63	\$317,922.99	\$317,922.99	\$0.00
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$43,518.13	\$0.00	\$43,518.13	\$0.00	\$43,518.13	\$0.00	\$0.00	\$43,518.13	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$43,518.13	\$0.00	\$43,518.13	\$0.00	\$43,518.13	\$0.00	\$0.00	\$43,518.13	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2017

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 25/abr/2017
01:38 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
246000	Material eléctrico y electrónico	\$43,518.13	\$0.00	\$43,518.13	\$0.00	\$43,518.13	\$0.00	\$0.00	\$43,518.13	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$43,518.13	\$0.00	\$43,518.13	\$0.00	\$43,518.13	\$0.00	\$0.00	\$43,518.13	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$529,981.49	-\$10,005.00	\$519,976.49	\$121,424.16	\$398,552.33	\$121,424.16	\$0.00	\$398,552.33	\$121,424.16	\$121,424.16	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$529,981.49	-\$10,005.00	\$519,976.49	\$121,424.16	\$398,552.33	\$121,424.16	\$0.00	\$398,552.33	\$121,424.16	\$121,424.16	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$20,000.00	-\$10,005.00	\$9,995.00	\$0.00	\$9,995.00	\$0.00	\$0.00	\$9,995.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$20,000.00	-\$10,005.00	\$9,995.00	\$0.00	\$9,995.00	\$0.00	\$0.00	\$9,995.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$509,981.49	\$0.00	\$509,981.49	\$121,424.16	\$388,557.33	\$121,424.16	\$0.00	\$388,557.33	\$121,424.16	\$121,424.16	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$509,981.49	\$0.00	\$509,981.49	\$121,424.16	\$388,557.33	\$121,424.16	\$0.00	\$388,557.33	\$121,424.16	\$121,424.16	\$0.00
RECURSOS FEDERALES		\$573,499.62	-\$10,005.00	\$563,494.62	\$121,424.16	\$442,070.46	\$121,424.16	\$0.00	\$442,070.46	\$121,424.16	\$121,424.16	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$43,518.13	\$0.00	\$43,518.13	\$0.00	\$43,518.13	\$0.00	\$0.00	\$43,518.13	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$43,518.13	\$0.00	\$43,518.13	\$0.00	\$43,518.13	\$0.00	\$0.00	\$43,518.13	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$43,518.13	\$0.00	\$43,518.13	\$0.00	\$43,518.13	\$0.00	\$0.00	\$43,518.13	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$43,518.13	\$0.00	\$43,518.13	\$0.00	\$43,518.13	\$0.00	\$0.00	\$43,518.13	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$529,981.49	-\$10,005.00	\$519,976.49	\$121,424.16	\$398,552.33	\$121,424.16	\$0.00	\$398,552.33	\$121,424.16	\$121,424.16	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$529,981.49	-\$10,005.00	\$519,976.49	\$121,424.16	\$398,552.33	\$121,424.16	\$0.00	\$398,552.33	\$121,424.16	\$121,424.16	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$20,000.00	-\$10,005.00	\$9,995.00	\$0.00	\$9,995.00	\$0.00	\$0.00	\$9,995.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$20,000.00	-\$10,005.00	\$9,995.00	\$0.00	\$9,995.00	\$0.00	\$0.00	\$9,995.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$509,981.49	\$0.00	\$509,981.49	\$121,424.16	\$388,557.33	\$121,424.16	\$0.00	\$388,557.33	\$121,424.16	\$121,424.16	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$509,981.49	\$0.00	\$509,981.49	\$121,424.16	\$388,557.33	\$121,424.16	\$0.00	\$388,557.33	\$121,424.16	\$121,424.16	\$0.00
RECURSOS ESTATALES		\$573,499.62	-\$10,005.00	\$563,494.62	\$121,424.16	\$442,070.46	\$121,424.16	\$0.00	\$442,070.46	\$121,424.16	\$121,424.16	\$0.00
MANTENIMIENTO PREVENTIVO Y CORRI		\$3,065,915.31	-\$132,829.45	\$2,933,085.86	\$560,771.31	\$2,372,314.55	\$560,771.31	\$0.00	\$2,372,314.55	\$560,771.31	\$560,771.31	\$0.00
PY22 EVALUACIÓN INSTITUCIONAL												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$138,255.13	\$0.00	\$138,255.13	\$25,598.45	\$112,656.68	\$25,598.45	\$0.00	\$112,656.68	\$25,598.45	\$25,598.45	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$94,500.00	\$0.00	\$94,500.00	\$3,831.98	\$90,668.02	\$3,831.98	\$0.00	\$90,668.02	\$3,831.98	\$3,831.98	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$39,000.00	\$0.00	\$39,000.00	\$3,831.98	\$35,168.02	\$3,831.98	\$0.00	\$35,168.02	\$3,831.98	\$3,831.98	\$0.00
211001	Material de Oficina	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$18,000.00	\$0.00	\$18,000.00	\$3,831.98	\$14,168.02	\$3,831.98	\$0.00	\$14,168.02	\$3,831.98	\$3,831.98	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$55,500.00	\$0.00	\$55,500.00	\$0.00	\$55,500.00	\$0.00	\$0.00	\$55,500.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2017

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 25/abr/2017
01:38 p.m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214001 Material para Bienes Informáticos	\$55,500.00	\$0.00	\$55,500.00	\$0.00	\$55,500.00	\$0.00	\$0.00	\$55,500.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$26,000.00	\$0.00	\$26,000.00	\$6,728.00	\$19,272.00	\$6,728.00	\$0.00	\$19,272.00	\$6,728.00	\$6,728.00	\$0.00
221000 Productos alimenticios para personas	\$26,000.00	\$0.00	\$26,000.00	\$6,728.00	\$19,272.00	\$6,728.00	\$0.00	\$19,272.00	\$6,728.00	\$6,728.00	\$0.00
221001 Alimentación de Personas	\$26,000.00	\$0.00	\$26,000.00	\$6,728.00	\$19,272.00	\$6,728.00	\$0.00	\$19,272.00	\$6,728.00	\$6,728.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$17,755.13	\$0.00	\$17,755.13	\$15,038.47	\$2,716.66	\$15,038.47	\$0.00	\$2,716.66	\$15,038.47	\$15,038.47	\$0.00
261000 Combustibles, lubricantes y aditivos	\$17,755.13	\$0.00	\$17,755.13	\$15,038.47	\$2,716.66	\$15,038.47	\$0.00	\$2,716.66	\$15,038.47	\$15,038.47	\$0.00
261001 Combustibles y Lubricantes vehiculos y equipos terrestres	\$17,755.13	\$0.00	\$17,755.13	\$15,038.47	\$2,716.66	\$15,038.47	\$0.00	\$2,716.66	\$15,038.47	\$15,038.47	\$0.00
300000 SERVICIOS GENERALES	\$239,500.00	\$0.00	\$239,500.00	\$5,759.01	\$233,740.99	\$5,759.01	\$0.00	\$233,740.99	\$5,759.01	\$5,759.01	\$0.00
320000 Servicios de arrendamiento	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
329000 Otros arrendamientos	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
329001 Otros arrendamientos	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros servicios	\$215,000.00	\$0.00	\$215,000.00	\$0.00	\$215,000.00	\$0.00	\$0.00	\$215,000.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$215,000.00	\$0.00	\$215,000.00	\$0.00	\$215,000.00	\$0.00	\$0.00	\$215,000.00	\$0.00	\$0.00	\$0.00
331003 Servicios de Consultoría	\$215,000.00	\$0.00	\$215,000.00	\$0.00	\$215,000.00	\$0.00	\$0.00	\$215,000.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$13,300.00	\$0.00	\$13,300.00	\$5,759.01	\$7,540.99	\$5,759.01	\$0.00	\$7,540.99	\$5,759.01	\$5,759.01	\$0.00
375000 Viáticos en el país	\$13,300.00	\$0.00	\$13,300.00	\$5,759.01	\$7,540.99	\$5,759.01	\$0.00	\$7,540.99	\$5,759.01	\$5,759.01	\$0.00
375001 Viáticos en el país	\$13,300.00	\$0.00	\$13,300.00	\$5,759.01	\$7,540.99	\$5,759.01	\$0.00	\$7,540.99	\$5,759.01	\$5,759.01	\$0.00
380000 Servicios oficiales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
381001 Gastos de Ceremonial	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS	\$377,755.13	\$0.00	\$377,755.13	\$31,357.46	\$346,397.67	\$31,357.46	\$0.00	\$346,397.67	\$31,357.46	\$31,357.46	\$0.00
EVALUACIÓN INSTITUCIONAL	\$377,755.13	\$0.00	\$377,755.13	\$31,357.46	\$346,397.67	\$31,357.46	\$0.00	\$346,397.67	\$31,357.46	\$31,357.46	\$0.00
Total Final	\$64,320,095.66	\$0.00	\$64,320,095.66	\$8,669,315.34	\$55,650,780.32	\$8,659,315.25	\$10,000.09	\$55,660,780.41	\$8,659,315.25	\$8,604,823.25	\$54,492.00