



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2017

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 25/abr/2017
hora de Impresión | 01:09 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000 SERVICIOS PERSONALES	\$50,229,107.80	\$0.00	\$50,229,107.80	\$6,500,903.83	\$43,728,203.97	\$6,500,903.83	\$0.00	\$43,728,203.97	\$6,500,903.83	\$6,500,903.83	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$34,393,045.90	\$0.00	\$34,393,045.90	\$6,341,217.28	\$28,051,828.62	\$6,341,217.28	\$0.00	\$28,051,828.62	\$6,341,217.28	\$6,341,217.28	\$0.00
113000 Sueldos base al personal permanente	\$34,393,045.90	\$0.00	\$34,393,045.90	\$6,341,217.28	\$28,051,828.62	\$6,341,217.28	\$0.00	\$28,051,828.62	\$6,341,217.28	\$6,341,217.28	\$0.00
113001 Sueldos	\$34,393,045.90	\$0.00	\$34,393,045.90	\$6,341,217.28	\$28,051,828.62	\$6,341,217.28	\$0.00	\$28,051,828.62	\$6,341,217.28	\$6,341,217.28	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$650,880.00	\$0.00	\$650,880.00	\$148,590.00	\$502,290.00	\$148,590.00	\$0.00	\$502,290.00	\$148,590.00	\$148,590.00	\$0.00
122000 Sueldos base al personal eventual	\$650,880.00	\$0.00	\$650,880.00	\$148,590.00	\$502,290.00	\$148,590.00	\$0.00	\$502,290.00	\$148,590.00	\$148,590.00	\$0.00
122003 Lista de Raya	\$650,880.00	\$0.00	\$650,880.00	\$148,590.00	\$502,290.00	\$148,590.00	\$0.00	\$502,290.00	\$148,590.00	\$148,590.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$7,678,455.54	\$0.00	\$7,678,455.54	\$11,096.55	\$7,667,358.99	\$11,096.55	\$0.00	\$7,667,358.99	\$11,096.55	\$11,096.55	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$7,678,455.54	\$0.00	\$7,678,455.54	\$11,096.55	\$7,667,358.99	\$11,096.55	\$0.00	\$7,667,358.99	\$11,096.55	\$11,096.55	\$0.00
132001 Prima de Vacaciones y Dominical	\$2,219,965.44	\$0.00	\$2,219,965.44	\$4,222.74	\$2,215,742.70	\$4,222.74	\$0.00	\$2,215,742.70	\$4,222.74	\$4,222.74	\$0.00
132002 Gratificación Anual	\$5,458,490.10	\$0.00	\$5,458,490.10	\$6,873.81	\$5,451,616.29	\$6,873.81	\$0.00	\$5,451,616.29	\$6,873.81	\$6,873.81	\$0.00
140000 Seguridad Social	\$7,506,726.36	\$0.00	\$7,506,726.36	\$0.00	\$7,506,726.36	\$0.00	\$0.00	\$7,506,726.36	\$0.00	\$0.00	\$0.00
141000 Aportaciones de seguridad social	\$5,159,764.98	\$0.00	\$5,159,764.98	\$0.00	\$5,159,764.98	\$0.00	\$0.00	\$5,159,764.98	\$0.00	\$0.00	\$0.00
141001 Aportaciones al ISSSTE	\$3,342,743.50	\$0.00	\$3,342,743.50	\$0.00	\$3,342,743.50	\$0.00	\$0.00	\$3,342,743.50	\$0.00	\$0.00	\$0.00
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,817,021.48	\$0.00	\$1,817,021.48	\$0.00	\$1,817,021.48	\$0.00	\$0.00	\$1,817,021.48	\$0.00	\$0.00	\$0.00
142000 Aportaciones a fondos de vivienda	\$1,676,400.98	\$0.00	\$1,676,400.98	\$0.00	\$1,676,400.98	\$0.00	\$0.00	\$1,676,400.98	\$0.00	\$0.00	\$0.00
142001 Aportaciones a FOVISSSTE	\$1,676,400.98	\$0.00	\$1,676,400.98	\$0.00	\$1,676,400.98	\$0.00	\$0.00	\$1,676,400.98	\$0.00	\$0.00	\$0.00
143000 Aportaciones al sistema para el retiro	\$670,560.40	\$0.00	\$670,560.40	\$0.00	\$670,560.40	\$0.00	\$0.00	\$670,560.40	\$0.00	\$0.00	\$0.00
143001 Aportaciones al S.A.R.	\$670,560.40	\$0.00	\$670,560.40	\$0.00	\$670,560.40	\$0.00	\$0.00	\$670,560.40	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$2,804,935.19	\$79,453.38	\$2,884,388.57	\$472,614.95	\$2,411,773.62	\$472,614.86	\$0.09	\$2,411,773.71	\$472,614.86	\$472,614.86	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$950,496.48	\$15,347.97	\$965,844.45	\$90,437.96	\$875,406.49	\$90,437.96	\$0.00	\$875,406.49	\$90,437.96	\$90,437.96	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$407,391.91	-\$3,862.80	\$403,529.11	\$39,312.12	\$364,216.99	\$39,312.12	\$0.00	\$364,216.99	\$39,312.12	\$39,312.12	\$0.00
211001 Material de Oficina	\$293,846.82	-\$3,862.80	\$289,984.02	\$27,088.73	\$262,895.29	\$27,088.73	\$0.00	\$262,895.29	\$27,088.73	\$27,088.73	\$0.00
211002 Gastos de Oficina	\$113,545.09	\$0.00	\$113,545.09	\$12,223.39	\$101,321.70	\$12,223.39	\$0.00	\$101,321.70	\$12,223.39	\$12,223.39	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$35,300.00	\$0.00	\$35,300.00	\$0.00	\$35,300.00	\$0.00	\$0.00	\$35,300.00	\$0.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$35,300.00	\$0.00	\$35,300.00	\$0.00	\$35,300.00	\$0.00	\$0.00	\$35,300.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$400,056.33	\$19,210.77	\$419,267.10	\$51,125.84	\$368,141.26	\$51,125.84	\$0.00	\$368,141.26	\$51,125.84	\$51,125.84	\$0.00
214001 Material para Bienes Informáticos	\$400,056.33	\$19,210.77	\$419,267.10	\$51,125.84	\$368,141.26	\$51,125.84	\$0.00	\$368,141.26	\$51,125.84	\$51,125.84	\$0.00
215000 Material impreso e información digital	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
215001 Suscripciones a Publicaciones y Periódicos	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$34,300.00	\$0.00	\$34,300.00	\$0.00	\$34,300.00	\$0.00	\$0.00	\$34,300.00	\$0.00	\$0.00	\$0.00
216001 Material de Limpieza	\$34,300.00	\$0.00	\$34,300.00	\$0.00	\$34,300.00	\$0.00	\$0.00	\$34,300.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$28,448.24	\$0.00	\$28,448.24	\$0.00	\$28,448.24	\$0.00	\$0.00	\$28,448.24	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$28,448.24	\$0.00	\$28,448.24	\$0.00	\$28,448.24	\$0.00	\$0.00	\$28,448.24	\$0.00	\$0.00	\$0.00
218000 Materiales para el registro e identificación de bienes y per	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2017

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 25/abr/2017
hora de Impresión | 01:09 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
218001 Placas de circulación vehicular	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
218002 Identificadores e Iconos de señalización	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$71,041.80	\$0.00	\$71,041.80	\$7,580.60	\$63,461.20	\$7,580.60	\$0.00	\$63,461.20	\$7,580.60	\$7,580.60	\$0.00
221000 Productos alimenticios para personas	\$71,041.80	\$0.00	\$71,041.80	\$7,580.60	\$63,461.20	\$7,580.60	\$0.00	\$63,461.20	\$7,580.60	\$7,580.60	\$0.00
221001 Alimentación de Personas	\$71,041.80	\$0.00	\$71,041.80	\$7,580.60	\$63,461.20	\$7,580.60	\$0.00	\$63,461.20	\$7,580.60	\$7,580.60	\$0.00
230000 Materias primas y materiales de producción y comercializa	\$7,000.00	\$18,711.00	\$25,711.00	\$18,711.00	\$7,000.00	\$18,711.00	\$0.00	\$7,000.00	\$18,711.00	\$18,711.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adqui	\$2,500.00	\$18,711.00	\$21,211.00	\$18,711.00	\$2,500.00	\$18,711.00	\$0.00	\$2,500.00	\$18,711.00	\$18,711.00	\$0.00
231001 Productos agrícolas	\$0.00	\$18,711.00	\$18,711.00	\$18,711.00	\$0.00	\$18,711.00	\$0.00	\$0.00	\$18,711.00	\$18,711.00	\$0.00
231004 Productos de madera	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
232000 Insumos textiles adquiridos como materia prima	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
232001 Insumos textiles	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
237000 Productos de cuero, piel, plástico y hule adquiridos como	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
237001 Productos de cuero, piel, plástico y hule adquiridos como	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
239000 Otros productos adquiridos como materia prima	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
239001 Otros productos adquiridos como materia prima	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$478,794.26	\$59,752.60	\$538,546.86	\$101,422.70	\$437,124.16	\$101,422.69	\$0.01	\$437,124.17	\$101,422.69	\$101,422.69	\$0.00
241000 Productos minerales no metálicos	\$11,000.00	\$0.00	\$11,000.00	\$1,798.00	\$9,202.00	\$1,798.00	\$0.00	\$9,202.00	\$1,798.00	\$1,798.00	\$0.00
241001 Productos minerales no metálicos	\$11,000.00	\$0.00	\$11,000.00	\$1,798.00	\$9,202.00	\$1,798.00	\$0.00	\$9,202.00	\$1,798.00	\$1,798.00	\$0.00
242000 Cemento y productos de concreto	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
242001 Cemento y productos de concreto	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
243000 Cal, yeso y productos de yeso	\$15,500.00	\$13,633.01	\$29,133.01	\$13,632.91	\$15,500.10	\$13,632.91	\$0.00	\$15,500.10	\$13,632.91	\$13,632.91	\$0.00
243001 Cal, yeso y productos de yeso	\$15,500.00	\$13,633.01	\$29,133.01	\$13,632.91	\$15,500.10	\$13,632.91	\$0.00	\$15,500.10	\$13,632.91	\$13,632.91	\$0.00
244000 Madera y productos de madera	\$20,828.00	\$0.00	\$20,828.00	\$5,289.60	\$15,538.40	\$5,289.60	\$0.00	\$15,538.40	\$5,289.60	\$5,289.60	\$0.00
244001 Madera y productos de madera	\$20,828.00	\$0.00	\$20,828.00	\$5,289.60	\$15,538.40	\$5,289.60	\$0.00	\$15,538.40	\$5,289.60	\$5,289.60	\$0.00
245000 Vidrio y productos de vidrio	\$20,500.00	\$1,867.00	\$22,367.00	\$1,866.01	\$20,500.99	\$1,866.01	\$0.00	\$20,500.99	\$1,866.01	\$1,866.01	\$0.00
245001 Vidrio y productos de vidrio	\$20,500.00	\$1,867.00	\$22,367.00	\$1,866.01	\$20,500.99	\$1,866.01	\$0.00	\$20,500.99	\$1,866.01	\$1,866.01	\$0.00
246000 Material eléctrico y electrónico	\$211,918.26	\$0.00	\$211,918.26	\$24,635.39	\$187,282.87	\$24,635.39	\$0.00	\$187,282.87	\$24,635.39	\$24,635.39	\$0.00
246001 Material Eléctrico	\$208,918.26	\$0.00	\$208,918.26	\$24,635.39	\$184,282.87	\$24,635.39	\$0.00	\$184,282.87	\$24,635.39	\$24,635.39	\$0.00
246002 Material Electrónico	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$87,000.00	\$34,056.14	\$121,056.14	\$35,172.54	\$85,883.60	\$35,172.53	\$0.01	\$85,883.61	\$35,172.53	\$35,172.53	\$0.00
247001 Artículos metálicos para la construcción	\$87,000.00	\$34,056.14	\$121,056.14	\$35,172.54	\$85,883.60	\$35,172.53	\$0.01	\$85,883.61	\$35,172.53	\$35,172.53	\$0.00
248000 Materiales complementarios	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
248001 Materiales complementarios	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$77,048.00	\$10,196.45	\$87,244.45	\$19,028.25	\$68,216.20	\$19,028.25	\$0.00	\$68,216.20	\$19,028.25	\$19,028.25	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$77,048.00	\$10,196.45	\$87,244.45	\$19,028.25	\$68,216.20	\$19,028.25	\$0.00	\$68,216.20	\$19,028.25	\$19,028.25	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2017

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 25/abr/2017
01:09 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
250000 Productos químicos, farmacéuticos y de laboratorio	\$393,700.00	-\$14,358.19	\$379,341.81	\$43,235.74	\$336,106.07	\$43,235.74	\$0.00	\$336,106.07	\$43,235.74	\$43,235.74	\$0.00
251000 Productos químicos básicos	\$79,000.00	\$0.00	\$79,000.00	\$0.00	\$79,000.00	\$0.00	\$0.00	\$79,000.00	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$79,000.00	\$0.00	\$79,000.00	\$0.00	\$79,000.00	\$0.00	\$0.00	\$79,000.00	\$0.00	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$74,000.00	\$0.00	\$74,000.00	\$20,100.00	\$53,900.00	\$20,100.00	\$0.00	\$53,900.00	\$20,100.00	\$20,100.00	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$74,000.00	\$0.00	\$74,000.00	\$20,100.00	\$53,900.00	\$20,100.00	\$0.00	\$53,900.00	\$20,100.00	\$20,100.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$141,200.00	-\$18,711.00	\$122,489.00	\$0.00	\$122,489.00	\$0.00	\$0.00	\$122,489.00	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$141,200.00	-\$18,711.00	\$122,489.00	\$0.00	\$122,489.00	\$0.00	\$0.00	\$122,489.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$15,000.00	\$1,566.00	\$16,566.00	\$1,566.00	\$15,000.00	\$1,566.00	\$0.00	\$15,000.00	\$1,566.00	\$1,566.00	\$0.00
254001 Materiales y Suministros Médicos	\$15,000.00	\$1,566.00	\$16,566.00	\$1,566.00	\$15,000.00	\$1,566.00	\$0.00	\$15,000.00	\$1,566.00	\$1,566.00	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00
255001 Materiales y Suministros de Laboratorio	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$57,000.00	\$2,786.81	\$59,786.81	\$21,569.74	\$38,217.07	\$21,569.74	\$0.00	\$38,217.07	\$21,569.74	\$21,569.74	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$57,000.00	\$2,786.81	\$59,786.81	\$21,569.74	\$38,217.07	\$21,569.74	\$0.00	\$38,217.07	\$21,569.74	\$21,569.74	\$0.00
260000 Combustibles, lubricantes y aditivos	\$591,480.93	\$0.00	\$591,480.93	\$177,837.52	\$413,643.41	\$177,837.44	\$0.08	\$413,643.49	\$177,837.44	\$177,837.44	\$0.00
261000 Combustibles, lubricantes y aditivos	\$591,480.93	\$0.00	\$591,480.93	\$177,837.52	\$413,643.41	\$177,837.44	\$0.08	\$413,643.49	\$177,837.44	\$177,837.44	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestres	\$591,480.93	\$0.00	\$591,480.93	\$177,837.52	\$413,643.41	\$177,837.44	\$0.08	\$413,643.49	\$177,837.44	\$177,837.44	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos depo	\$125,256.76	\$0.00	\$125,256.76	\$13,510.00	\$111,746.76	\$13,510.00	\$0.00	\$111,746.76	\$13,510.00	\$13,510.00	\$0.00
271000 Vestuario y uniformes	\$57,000.00	\$0.00	\$57,000.00	\$13,050.00	\$43,950.00	\$13,050.00	\$0.00	\$43,950.00	\$13,050.00	\$13,050.00	\$0.00
271001 Vestuario, Uniformes	\$57,000.00	\$0.00	\$57,000.00	\$13,050.00	\$43,950.00	\$13,050.00	\$0.00	\$43,950.00	\$13,050.00	\$13,050.00	\$0.00
272000 Prendas de seguridad y protección personal	\$11,000.00	\$0.00	\$11,000.00	\$460.00	\$10,540.00	\$460.00	\$0.00	\$10,540.00	\$460.00	\$460.00	\$0.00
272001 Prendas de Protección	\$11,000.00	\$0.00	\$11,000.00	\$460.00	\$10,540.00	\$460.00	\$0.00	\$10,540.00	\$460.00	\$460.00	\$0.00
273000 Artículos deportivos	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$0.00
273001 Artículos Deportivos	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$0.00
274000 Productos textiles	\$13,256.76	\$0.00	\$13,256.76	\$0.00	\$13,256.76	\$0.00	\$0.00	\$13,256.76	\$0.00	\$0.00	\$0.00
274001 Productos textiles	\$13,256.76	\$0.00	\$13,256.76	\$0.00	\$13,256.76	\$0.00	\$0.00	\$13,256.76	\$0.00	\$0.00	\$0.00
275000 Blancos y otros productos textiles, excepto prendas de ve	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
275001 Blancos y otros productos textiles, excepto prendas de ve	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$187,164.96	\$0.00	\$187,164.96	\$19,879.43	\$167,285.53	\$19,879.43	\$0.00	\$167,285.53	\$19,879.43	\$19,879.43	\$0.00
291000 Herramientas menores	\$30,500.00	\$0.00	\$30,500.00	\$4,735.21	\$25,764.79	\$4,735.21	\$0.00	\$25,764.79	\$4,735.21	\$4,735.21	\$0.00
291001 Herramientas Menores	\$30,500.00	\$0.00	\$30,500.00	\$4,735.21	\$25,764.79	\$4,735.21	\$0.00	\$25,764.79	\$4,735.21	\$4,735.21	\$0.00
292000 Refacciones y accesorios menores de edificios	\$67,100.00	\$0.00	\$67,100.00	\$14,526.22	\$52,573.78	\$14,526.22	\$0.00	\$52,573.78	\$14,526.22	\$14,526.22	\$0.00
292001 Refacciones y accesorios menores de edificios	\$67,100.00	\$0.00	\$67,100.00	\$14,526.22	\$52,573.78	\$14,526.22	\$0.00	\$52,573.78	\$14,526.22	\$14,526.22	\$0.00
293000 Refacciones y accesorios menores de mobiliario y equipo	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
293001 Refacciones y accesorios menores de mobiliario y equipo	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómput	\$52,484.96	\$0.00	\$52,484.96	\$618.00	\$51,866.96	\$618.00	\$0.00	\$51,866.96	\$618.00	\$618.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2017

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 25/abr/2017
01:09 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
294001	Refacciones y accesorios menores de equipo de cómputo	\$52,484.96	\$0.00	\$52,484.96	\$618.00	\$51,866.96	\$618.00	\$0.00	\$51,866.96	\$618.00	\$618.00	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumen	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumen	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$3,880.00	\$0.00	\$3,880.00	\$0.00	\$3,880.00	\$0.00	\$0.00	\$3,880.00	\$0.00	\$0.00	\$0.00
296001	Refacciones	\$3,880.00	\$0.00	\$3,880.00	\$0.00	\$3,880.00	\$0.00	\$0.00	\$3,880.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$9,996,052.67	-\$79,453.38	\$9,916,599.29	\$1,670,796.56	\$8,245,802.73	\$1,670,796.56	\$0.00	\$8,245,802.73	\$1,670,796.56	\$1,616,304.56	\$54,492.00
310000	Servicios básicos	\$1,366,300.00	\$0.00	\$1,366,300.00	\$358,345.59	\$1,007,954.41	\$358,345.59	\$0.00	\$1,007,954.41	\$358,345.59	\$358,345.59	\$0.00
311000	Energía eléctrica	\$554,000.00	\$0.00	\$554,000.00	\$158,351.00	\$395,649.00	\$158,351.00	\$0.00	\$395,649.00	\$158,351.00	\$158,351.00	\$0.00
311001	Servicio de Energía Eléctrica	\$554,000.00	\$0.00	\$554,000.00	\$158,351.00	\$395,649.00	\$158,351.00	\$0.00	\$395,649.00	\$158,351.00	\$158,351.00	\$0.00
312000	Gas	\$15,000.00	\$0.00	\$15,000.00	\$1,808.30	\$13,191.70	\$1,808.30	\$0.00	\$13,191.70	\$1,808.30	\$1,808.30	\$0.00
312001	Gas	\$15,000.00	\$0.00	\$15,000.00	\$1,808.30	\$13,191.70	\$1,808.30	\$0.00	\$13,191.70	\$1,808.30	\$1,808.30	\$0.00
313000	Agua	\$437,500.00	\$0.00	\$437,500.00	\$79,343.94	\$358,156.06	\$79,343.94	\$0.00	\$358,156.06	\$79,343.94	\$79,343.94	\$0.00
313001	Servicio de Agua	\$437,500.00	\$0.00	\$437,500.00	\$79,343.94	\$358,156.06	\$79,343.94	\$0.00	\$358,156.06	\$79,343.94	\$79,343.94	\$0.00
314000	Telefonía tradicional	\$118,800.00	\$0.00	\$118,800.00	\$16,559.48	\$102,240.52	\$16,559.48	\$0.00	\$102,240.52	\$16,559.48	\$16,559.48	\$0.00
314001	Servicio Telefónico Tradicional	\$118,800.00	\$0.00	\$118,800.00	\$16,559.48	\$102,240.52	\$16,559.48	\$0.00	\$102,240.52	\$16,559.48	\$16,559.48	\$0.00
315000	Telefonía celular	\$9,600.00	\$0.00	\$9,600.00	\$549.00	\$9,051.00	\$549.00	\$0.00	\$9,051.00	\$549.00	\$549.00	\$0.00
315001	Servicio de Telefonía Celular	\$9,600.00	\$0.00	\$9,600.00	\$549.00	\$9,051.00	\$549.00	\$0.00	\$9,051.00	\$549.00	\$549.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$222,500.00	\$0.00	\$222,500.00	\$100,572.00	\$121,928.00	\$100,572.00	\$0.00	\$121,928.00	\$100,572.00	\$100,572.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$222,500.00	\$0.00	\$222,500.00	\$100,572.00	\$121,928.00	\$100,572.00	\$0.00	\$121,928.00	\$100,572.00	\$100,572.00	\$0.00
318000	Servicios postales y telegráficos	\$8,900.00	\$0.00	\$8,900.00	\$1,161.87	\$7,738.13	\$1,161.87	\$0.00	\$7,738.13	\$1,161.87	\$1,161.87	\$0.00
318001	Servicio Postal	\$8,900.00	\$0.00	\$8,900.00	\$1,161.87	\$7,738.13	\$1,161.87	\$0.00	\$7,738.13	\$1,161.87	\$1,161.87	\$0.00
320000	Servicios de arrendamiento	\$265,027.00	\$10,200.00	\$275,227.00	\$101,841.45	\$173,385.55	\$101,841.45	\$0.00	\$173,385.55	\$101,841.45	\$101,841.45	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$159,917.00	\$0.00	\$159,917.00	\$49,911.95	\$110,005.05	\$49,911.95	\$0.00	\$110,005.05	\$49,911.95	\$49,911.95	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$159,917.00	\$0.00	\$159,917.00	\$49,911.95	\$110,005.05	\$49,911.95	\$0.00	\$110,005.05	\$49,911.95	\$49,911.95	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$45,000.00	\$0.00	\$45,000.00	\$37,869.50	\$7,130.50	\$37,869.50	\$0.00	\$7,130.50	\$37,869.50	\$37,869.50	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$45,000.00	\$0.00	\$45,000.00	\$37,869.50	\$7,130.50	\$37,869.50	\$0.00	\$7,130.50	\$37,869.50	\$37,869.50	\$0.00
329000	Otros arrendamientos	\$60,110.00	\$10,200.00	\$70,310.00	\$14,060.00	\$56,250.00	\$14,060.00	\$0.00	\$56,250.00	\$14,060.00	\$14,060.00	\$0.00
329001	Otros arrendamientos	\$60,110.00	\$10,200.00	\$70,310.00	\$14,060.00	\$56,250.00	\$14,060.00	\$0.00	\$56,250.00	\$14,060.00	\$14,060.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$1,692,064.58	\$137,766.07	\$1,829,830.65	\$355,353.54	\$1,474,477.11	\$355,353.54	\$0.00	\$1,474,477.11	\$355,353.54	\$355,353.54	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionad	\$546,650.00	\$67,822.00	\$614,472.00	\$69,600.00	\$544,872.00	\$69,600.00	\$0.00	\$544,872.00	\$69,600.00	\$69,600.00	\$0.00
331001	Servicios legales	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2017

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 25/abr/2017
hora de Impresión | 01:09 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$309,650.00	\$0.00	\$309,650.00	\$0.00	\$309,650.00	\$0.00	\$0.00	\$309,650.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$230,000.00	\$67,822.00	\$297,822.00	\$69,600.00	\$228,222.00	\$69,600.00	\$0.00	\$228,222.00	\$69,600.00	\$69,600.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$203,743.58	-\$34,455.93	\$169,287.65	\$14,301.64	\$154,986.01	\$14,301.64	\$0.00	\$154,986.01	\$14,301.64	\$14,301.64	\$0.00
333001	Servicios de informática	\$203,743.58	-\$34,455.93	\$169,287.65	\$14,301.64	\$154,986.01	\$14,301.64	\$0.00	\$154,986.01	\$14,301.64	\$14,301.64	\$0.00
334000	Servicios de capacitación	\$114,331.00	\$104,400.00	\$218,731.00	\$104,400.00	\$114,331.00	\$104,400.00	\$0.00	\$114,331.00	\$104,400.00	\$104,400.00	\$0.00
334001	Capacitación	\$114,331.00	\$104,400.00	\$218,731.00	\$104,400.00	\$114,331.00	\$104,400.00	\$0.00	\$114,331.00	\$104,400.00	\$104,400.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$120,300.00	\$0.00	\$120,300.00	\$11.90	\$120,288.10	\$11.90	\$0.00	\$120,288.10	\$11.90	\$11.90	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$300.00	\$0.00	\$300.00	\$11.90	\$288.10	\$11.90	\$0.00	\$288.10	\$11.90	\$11.90	\$0.00
336002	Formas valoradas	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$707,040.00	\$0.00	\$707,040.00	\$167,040.00	\$540,000.00	\$167,040.00	\$0.00	\$540,000.00	\$167,040.00	\$167,040.00	\$0.00
338001	Servicios de Vigilancia	\$707,040.00	\$0.00	\$707,040.00	\$167,040.00	\$540,000.00	\$167,040.00	\$0.00	\$540,000.00	\$167,040.00	\$167,040.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$157,796.00	\$64,853.34	\$222,649.34	\$93,985.09	\$128,664.25	\$93,985.09	\$0.00	\$128,664.25	\$93,985.09	\$93,985.09	\$0.00
341000	Servicios financieros y bancarios	\$4,000.00	\$8,953.34	\$12,953.34	\$8,953.34	\$4,000.00	\$8,953.34	\$0.00	\$4,000.00	\$8,953.34	\$8,953.34	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$4,000.00	\$8,953.34	\$12,953.34	\$8,953.34	\$4,000.00	\$8,953.34	\$0.00	\$4,000.00	\$8,953.34	\$8,953.34	\$0.00
345000	Seguro de bienes patrimoniales	\$149,796.00	\$0.00	\$149,796.00	\$29,131.75	\$120,664.25	\$29,131.75	\$0.00	\$120,664.25	\$29,131.75	\$29,131.75	\$0.00
345001	Seguros	\$134,796.00	\$0.00	\$134,796.00	\$29,131.75	\$105,664.25	\$29,131.75	\$0.00	\$105,664.25	\$29,131.75	\$29,131.75	\$0.00
345002	Seguros catastróficos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$0.00	\$55,900.00	\$55,900.00	\$55,900.00	\$0.00	\$55,900.00	\$0.00	\$0.00	\$55,900.00	\$55,900.00	\$0.00
347001	Fletes y Maniobras	\$0.00	\$55,900.00	\$55,900.00	\$55,900.00	\$0.00	\$55,900.00	\$0.00	\$0.00	\$55,900.00	\$55,900.00	\$0.00
349000	Servicios financieros, bancarios y comerciales integrales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
349001	Servicios financieros, bancarios y comerciales integrales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$2,572,379.05	-\$168,719.45	\$2,403,659.60	\$438,556.24	\$1,965,103.36	\$438,556.24	\$0.00	\$1,965,103.36	\$438,556.24	\$438,556.24	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$660,491.00	-\$168,719.45	\$491,771.55	\$36,409.49	\$455,362.06	\$36,409.49	\$0.00	\$455,362.06	\$36,409.49	\$36,409.49	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$660,491.00	-\$168,719.45	\$491,771.55	\$36,409.49	\$455,362.06	\$36,409.49	\$0.00	\$455,362.06	\$36,409.49	\$36,409.49	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ec	\$39,372.67	\$0.00	\$39,372.67	\$0.00	\$39,372.67	\$0.00	\$0.00	\$39,372.67	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$34,372.67	\$0.00	\$34,372.67	\$0.00	\$34,372.67	\$0.00	\$0.00	\$34,372.67	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$6,000.00	\$1,450.00	\$7,450.00	\$1,450.00	\$6,000.00	\$1,450.00	\$0.00	\$6,000.00	\$1,450.00	\$1,450.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$6,000.00	\$1,450.00	\$7,450.00	\$1,450.00	\$6,000.00	\$1,450.00	\$0.00	\$6,000.00	\$1,450.00	\$1,450.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$210,000.00	\$0.00	\$210,000.00	\$34,458.07	\$175,541.93	\$34,458.07	\$0.00	\$175,541.93	\$34,458.07	\$34,458.07	\$0.00
355001	Mantenimiento de Vehículos	\$210,000.00	\$0.00	\$210,000.00	\$34,458.07	\$175,541.93	\$34,458.07	\$0.00	\$175,541.93	\$34,458.07	\$34,458.07	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, ol	\$36,000.00	-\$1,450.00	\$34,550.00	\$1,966.20	\$32,583.80	\$1,966.20	\$0.00	\$32,583.80	\$1,966.20	\$1,966.20	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$36,000.00	-\$1,450.00	\$34,550.00	\$1,966.20	\$32,583.80	\$1,966.20	\$0.00	\$32,583.80	\$1,966.20	\$1,966.20	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,544,515.38	\$0.00	\$1,544,515.38	\$364,272.48	\$1,180,242.90	\$364,272.48	\$0.00	\$1,180,242.90	\$364,272.48	\$364,272.48	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,544,515.38	\$0.00	\$1,544,515.38	\$364,272.48	\$1,180,242.90	\$364,272.48	\$0.00	\$1,180,242.90	\$364,272.48	\$364,272.48	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2017

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 25/abr/2017
hora de Impresión | 01:09 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
359000	Servicios de jardinería y fumigación	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$439,091.17	-\$10,200.00	\$428,891.17	\$7,308.00	\$421,583.17	\$7,308.00	\$0.00	\$421,583.17	\$7,308.00	\$7,308.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$399,091.17	-\$10,200.00	\$388,891.17	\$7,308.00	\$381,583.17	\$7,308.00	\$0.00	\$381,583.17	\$7,308.00	\$7,308.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$399,091.17	-\$10,200.00	\$388,891.17	\$7,308.00	\$381,583.17	\$7,308.00	\$0.00	\$381,583.17	\$7,308.00	\$7,308.00	\$0.00
370000	Servicios de traslado y viáticos	\$701,757.22	-\$113,353.34	\$588,403.88	\$65,492.66	\$522,911.22	\$65,492.66	\$0.00	\$522,911.22	\$65,492.66	\$65,492.66	\$0.00
371000	Pasajes aéreos	\$86,336.00	\$0.00	\$86,336.00	\$11,460.80	\$74,875.20	\$11,460.80	\$0.00	\$74,875.20	\$11,460.80	\$11,460.80	\$0.00
371001	Pasajes aéreos	\$86,336.00	\$0.00	\$86,336.00	\$11,460.80	\$74,875.20	\$11,460.80	\$0.00	\$74,875.20	\$11,460.80	\$11,460.80	\$0.00
372000	Pasajes terrestres	\$40,752.22	\$0.00	\$40,752.22	\$6,008.80	\$34,743.42	\$6,008.80	\$0.00	\$34,743.42	\$6,008.80	\$6,008.80	\$0.00
372001	Pasajes terrestres	\$40,752.22	\$0.00	\$40,752.22	\$6,008.80	\$34,743.42	\$6,008.80	\$0.00	\$34,743.42	\$6,008.80	\$6,008.80	\$0.00
375000	Viáticos en el país	\$482,169.00	-\$113,353.34	\$368,815.66	\$48,023.06	\$320,792.60	\$48,023.06	\$0.00	\$320,792.60	\$48,023.06	\$48,023.06	\$0.00
375001	Viáticos en el país	\$482,169.00	-\$113,353.34	\$368,815.66	\$48,023.06	\$320,792.60	\$48,023.06	\$0.00	\$320,792.60	\$48,023.06	\$48,023.06	\$0.00
376000	Viáticos en el extranjero	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
378000	Servicios integrales de traslado y viáticos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
378001	Servicios integrales de traslado y viáticos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$271,916.06	\$0.00	\$271,916.06	\$77,660.00	\$194,256.06	\$77,660.00	\$0.00	\$194,256.06	\$77,660.00	\$77,660.00	\$0.00
381000	Gastos de ceremonial	\$92,842.00	\$0.00	\$92,842.00	\$0.00	\$92,842.00	\$0.00	\$0.00	\$92,842.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$92,842.00	\$0.00	\$92,842.00	\$0.00	\$92,842.00	\$0.00	\$0.00	\$92,842.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$137,500.00	\$0.00	\$137,500.00	\$77,660.00	\$59,840.00	\$77,660.00	\$0.00	\$59,840.00	\$77,660.00	\$77,660.00	\$0.00
382002	Eventos Culturales	\$137,500.00	\$0.00	\$137,500.00	\$77,660.00	\$59,840.00	\$77,660.00	\$0.00	\$59,840.00	\$77,660.00	\$77,660.00	\$0.00
383000	Congresos y convenciones	\$23,774.06	\$0.00	\$23,774.06	\$0.00	\$23,774.06	\$0.00	\$0.00	\$23,774.06	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$23,774.06	\$0.00	\$23,774.06	\$0.00	\$23,774.06	\$0.00	\$0.00	\$23,774.06	\$0.00	\$0.00	\$0.00
384000	Exposiciones	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$0.00
384001	Exposiciones	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$0.00
385000	Gastos de representación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
385001	Gastos de representación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$2,529,721.59	\$0.00	\$2,529,721.59	\$172,253.99	\$2,357,467.60	\$172,253.99	\$0.00	\$2,357,467.60	\$172,253.99	\$117,761.99	\$54,492.00
392000	Impuestos y derechos	\$1,747,721.59	\$0.00	\$1,747,721.59	\$9,792.99	\$1,737,928.60	\$9,792.99	\$0.00	\$1,737,928.60	\$9,792.99	\$9,792.99	\$0.00
392001	Pago de ISR	\$1,211,173.20	\$0.00	\$1,211,173.20	\$0.00	\$1,211,173.20	\$0.00	\$0.00	\$1,211,173.20	\$0.00	\$0.00	\$0.00
392005	Pago de otros impuestos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2017

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 25/abr/2017
hora de Impresión | 01:09 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
392006	Pago de derechos	\$533,548.39	\$0.00	\$533,548.39	\$9,792.99	\$523,755.40	\$9,792.99	\$0.00	\$523,755.40	\$9,792.99	\$9,792.99	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$782,000.00	\$0.00	\$782,000.00	\$162,461.00	\$619,539.00	\$162,461.00	\$0.00	\$619,539.00	\$162,461.00	\$107,969.00	\$54,492.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$782,000.00	\$0.00	\$782,000.00	\$162,461.00	\$619,539.00	\$162,461.00	\$0.00	\$619,539.00	\$162,461.00	\$107,969.00	\$54,492.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$390,000.00	\$0.00	\$390,000.00	\$25,000.00	\$365,000.00	\$15,000.00	\$10,000.00	\$375,000.00	\$15,000.00	\$15,000.00	\$0.00
440000	Ayudas sociales	\$390,000.00	\$0.00	\$390,000.00	\$25,000.00	\$365,000.00	\$15,000.00	\$10,000.00	\$375,000.00	\$15,000.00	\$15,000.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$390,000.00	\$0.00	\$390,000.00	\$25,000.00	\$365,000.00	\$15,000.00	\$10,000.00	\$375,000.00	\$15,000.00	\$15,000.00	\$0.00
442001	Becas	\$390,000.00	\$0.00	\$390,000.00	\$25,000.00	\$365,000.00	\$15,000.00	\$10,000.00	\$375,000.00	\$15,000.00	\$15,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$498,000.00	\$0.00	\$498,000.00	\$0.00	\$498,000.00	\$0.00	\$0.00	\$498,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$451,350.00	\$0.00	\$451,350.00	\$0.00	\$451,350.00	\$0.00	\$0.00	\$451,350.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$451,350.00	\$0.00	\$451,350.00	\$0.00	\$451,350.00	\$0.00	\$0.00	\$451,350.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$46,650.00	\$0.00	\$46,650.00	\$0.00	\$46,650.00	\$0.00	\$0.00	\$46,650.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$46,650.00	\$0.00	\$46,650.00	\$0.00	\$46,650.00	\$0.00	\$0.00	\$46,650.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
532000	Instrumental médico y de laboratorio	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
532001	Instrumental Médico y de Laboratorio	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
Total		\$64,320,095.66	\$0.00	\$64,320,095.66	\$8,669,315.34	\$55,650,780.32	\$8,659,315.25	\$10,000.09	\$55,660,780.41	\$8,659,315.25	\$8,604,823.25	\$54,492.00