



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2018

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 10/abr/2018
10:22 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
DPYE03 DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN												
200000	MATERIALES Y SUMINISTROS	\$203,228.00	\$0.00	\$203,228.00	\$31,730.34	\$171,497.66	\$31,730.34	\$0.00	\$171,497.66	\$31,730.34	\$31,730.34	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$83,500.00	\$0.00	\$83,500.00	\$4,370.00	\$79,130.00	\$4,370.00	\$0.00	\$79,130.00	\$4,370.00	\$4,370.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$43,500.00	\$0.00	\$43,500.00	\$4,370.00	\$39,130.00	\$4,370.00	\$0.00	\$39,130.00	\$4,370.00	\$4,370.00	\$0.00
211001	Material de Oficina	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$17,500.00	\$0.00	\$17,500.00	\$4,370.00	\$13,130.00	\$4,370.00	\$0.00	\$13,130.00	\$4,370.00	\$4,370.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$29,728.00	\$0.00	\$29,728.00	\$4,960.33	\$24,767.67	\$4,960.33	\$0.00	\$24,767.67	\$4,960.33	\$4,960.33	\$0.00
221000	Productos alimenticios para personas	\$29,728.00	\$0.00	\$29,728.00	\$4,960.33	\$24,767.67	\$4,960.33	\$0.00	\$24,767.67	\$4,960.33	\$4,960.33	\$0.00
221001	Alimentación de Personas	\$29,728.00	\$0.00	\$29,728.00	\$4,960.33	\$24,767.67	\$4,960.33	\$0.00	\$24,767.67	\$4,960.33	\$4,960.33	\$0.00
260000	Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$22,400.01	\$37,599.99	\$22,400.01	\$0.00	\$37,599.99	\$22,400.01	\$22,400.01	\$0.00
261000	Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$22,400.01	\$37,599.99	\$22,400.01	\$0.00	\$37,599.99	\$22,400.01	\$22,400.01	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$60,000.00	\$0.00	\$60,000.00	\$22,400.01	\$37,599.99	\$22,400.01	\$0.00	\$37,599.99	\$22,400.01	\$22,400.01	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$266,200.00	\$0.00	\$266,200.00	\$1,686.01	\$264,513.99	\$1,686.01	\$0.00	\$264,513.99	\$1,686.01	\$1,686.01	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
333001	Servicios de informática	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$16,200.00	\$0.00	\$16,200.00	\$1,686.01	\$14,513.99	\$1,686.01	\$0.00	\$14,513.99	\$1,686.01	\$1,686.01	\$0.00
372000	Pasajes terrestres	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$12,000.00	\$0.00	\$12,000.00	\$1,686.01	\$10,313.99	\$1,686.01	\$0.00	\$10,313.99	\$1,686.01	\$1,686.01	\$0.00
375001	Viáticos en el país	\$12,000.00	\$0.00	\$12,000.00	\$1,686.01	\$10,313.99	\$1,686.01	\$0.00	\$10,313.99	\$1,686.01	\$1,686.01	\$0.00
379000	Otros servicios de traslado y hospedaje	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE PLANEACIÓN Y EVAL		\$469,428.00	\$0.00	\$469,428.00	\$33,416.35	\$436,011.65	\$33,416.35	\$0.00	\$436,011.65	\$33,416.35	\$33,416.35	\$0.00



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SACA02 SECRETARIA ACADÉMICA												
200000	MATERIALES Y SUMINISTROS	\$820,479.00	\$0.00	\$820,479.00	\$169,294.00	\$651,185.00	\$169,294.00	\$0.00	\$651,185.00	\$169,294.00	\$169,294.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$252,131.00	\$0.00	\$252,131.00	\$0.00	\$252,131.00	\$0.00	\$0.00	\$252,131.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$122,631.00	\$0.00	\$122,631.00	\$0.00	\$122,631.00	\$0.00	\$0.00	\$122,631.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$119,631.00	\$0.00	\$119,631.00	\$0.00	\$119,631.00	\$0.00	\$0.00	\$119,631.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$109,500.00	\$0.00	\$109,500.00	\$0.00	\$109,500.00	\$0.00	\$0.00	\$109,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$109,500.00	\$0.00	\$109,500.00	\$0.00	\$109,500.00	\$0.00	\$0.00	\$109,500.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comercializa	\$125,000.00	\$0.00	\$125,000.00	\$71,135.00	\$53,865.00	\$71,135.00	\$0.00	\$53,865.00	\$71,135.00	\$71,135.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$125,000.00	\$0.00	\$125,000.00	\$71,135.00	\$53,865.00	\$71,135.00	\$0.00	\$53,865.00	\$71,135.00	\$71,135.00	\$0.00
231001	Productos agrícolas	\$80,000.00	\$0.00	\$80,000.00	\$71,135.00	\$8,865.00	\$71,135.00	\$0.00	\$8,865.00	\$71,135.00	\$71,135.00	\$0.00
231002	Productos pecuarios	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$219,900.00	\$0.00	\$219,900.00	\$27,317.00	\$192,583.00	\$27,317.00	\$0.00	\$192,583.00	\$27,317.00	\$27,317.00	\$0.00
251000	Productos químicos básicos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$70,900.00	\$0.00	\$70,900.00	\$26,985.00	\$43,915.00	\$26,985.00	\$0.00	\$43,915.00	\$26,985.00	\$26,985.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$70,900.00	\$0.00	\$70,900.00	\$26,985.00	\$43,915.00	\$26,985.00	\$0.00	\$43,915.00	\$26,985.00	\$26,985.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$12,000.00	\$0.00	\$12,000.00	\$332.00	\$11,668.00	\$332.00	\$0.00	\$11,668.00	\$332.00	\$332.00	\$0.00
254001	Materiales y Suministros Médicos	\$12,000.00	\$0.00	\$12,000.00	\$332.00	\$11,668.00	\$332.00	\$0.00	\$11,668.00	\$332.00	\$332.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$128,500.00	\$0.00	\$128,500.00	\$41,900.00	\$86,600.00	\$41,900.00	\$0.00	\$86,600.00	\$41,900.00	\$41,900.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$128,500.00	\$0.00	\$128,500.00	\$41,900.00	\$86,600.00	\$41,900.00	\$0.00	\$86,600.00	\$41,900.00	\$41,900.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$128,500.00	\$0.00	\$128,500.00	\$41,900.00	\$86,600.00	\$41,900.00	\$0.00	\$86,600.00	\$41,900.00	\$41,900.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$90,774.00	\$0.00	\$90,774.00	\$28,942.00	\$61,832.00	\$28,942.00	\$0.00	\$61,832.00	\$28,942.00	\$28,942.00	\$0.00
271000	Vestuario y uniformes	\$70,442.00	\$0.00	\$70,442.00	\$28,942.00	\$41,500.00	\$28,942.00	\$0.00	\$41,500.00	\$28,942.00	\$28,942.00	\$0.00



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Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda					
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
271001 Vestuario, Uniformes	\$70,442.00	\$0.00	\$70,442.00	\$28,942.00	\$41,500.00	\$28,942.00	\$0.00	\$41,500.00	\$28,942.00	\$28,942.00	\$0.00
272000 Prendas de seguridad y protección personal	\$10,332.00	\$0.00	\$10,332.00	\$0.00	\$10,332.00	\$0.00	\$0.00	\$10,332.00	\$0.00	\$0.00	\$0.00
272001 Prendas de Protección	\$10,332.00	\$0.00	\$10,332.00	\$0.00	\$10,332.00	\$0.00	\$0.00	\$10,332.00	\$0.00	\$0.00	\$0.00
273000 Artículos deportivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
273001 Artículos Deportivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$4,174.00	\$0.00	\$4,174.00	\$0.00	\$4,174.00	\$0.00	\$0.00	\$4,174.00	\$0.00	\$0.00	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros	\$4,174.00	\$0.00	\$4,174.00	\$0.00	\$4,174.00	\$0.00	\$0.00	\$4,174.00	\$0.00	\$0.00	\$0.00
298001 Refacciones y accesorios menores de maquinaria y otros	\$4,174.00	\$0.00	\$4,174.00	\$0.00	\$4,174.00	\$0.00	\$0.00	\$4,174.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$1,448,100.00	\$0.00	\$1,448,100.00	\$110,825.35	\$1,337,274.65	\$110,825.35	\$0.00	\$1,337,274.65	\$110,825.35	\$110,825.35	\$0.00
310000 Servicios básicos	\$31,200.00	\$0.00	\$31,200.00	\$2,641.78	\$28,558.22	\$2,641.78	\$0.00	\$28,558.22	\$2,641.78	\$2,641.78	\$0.00
312000 Gas	\$17,000.00	\$0.00	\$17,000.00	\$1,996.80	\$15,003.20	\$1,996.80	\$0.00	\$15,003.20	\$1,996.80	\$1,996.80	\$0.00
312001 Gas	\$17,000.00	\$0.00	\$17,000.00	\$1,996.80	\$15,003.20	\$1,996.80	\$0.00	\$15,003.20	\$1,996.80	\$1,996.80	\$0.00
313000 Agua	\$10,600.00	\$0.00	\$10,600.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00
313001 Servicio de Agua	\$10,600.00	\$0.00	\$10,600.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00
318000 Servicios postales y telegráficos	\$3,600.00	\$0.00	\$3,600.00	\$644.98	\$2,955.02	\$644.98	\$0.00	\$2,955.02	\$644.98	\$644.98	\$0.00
318001 Servicio Postal	\$3,600.00	\$0.00	\$3,600.00	\$644.98	\$2,955.02	\$644.98	\$0.00	\$2,955.02	\$644.98	\$644.98	\$0.00
320000 Servicios de arrendamiento	\$79,000.00	\$0.00	\$79,000.00	\$18,012.13	\$60,987.87	\$18,012.13	\$0.00	\$60,987.87	\$18,012.13	\$18,012.13	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$69,000.00	\$0.00	\$69,000.00	\$18,012.13	\$50,987.87	\$18,012.13	\$0.00	\$50,987.87	\$18,012.13	\$18,012.13	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$69,000.00	\$0.00	\$69,000.00	\$18,012.13	\$50,987.87	\$18,012.13	\$0.00	\$50,987.87	\$18,012.13	\$18,012.13	\$0.00
329000 Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
329001 Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros servici	\$235,300.00	\$0.00	\$235,300.00	\$0.00	\$235,300.00	\$0.00	\$0.00	\$235,300.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$220,300.00	\$0.00	\$220,300.00	\$0.00	\$220,300.00	\$0.00	\$0.00	\$220,300.00	\$0.00	\$0.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
336002 Formas valoradas	\$197,300.00	\$0.00	\$197,300.00	\$0.00	\$197,300.00	\$0.00	\$0.00	\$197,300.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y cons	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
358001	Servicio de Lavandería Limpieza y Fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$66,500.00	\$0.00	\$66,500.00	\$4,469.94	\$62,030.06	\$4,469.94	\$0.00	\$62,030.06	\$4,469.94	\$4,469.94	\$0.00
372000	Pasajes terrestres	\$10,500.00	\$0.00	\$10,500.00	\$145.00	\$10,355.00	\$145.00	\$0.00	\$10,355.00	\$145.00	\$145.00	\$0.00
372001	Pasajes terrestres	\$10,500.00	\$0.00	\$10,500.00	\$145.00	\$10,355.00	\$145.00	\$0.00	\$10,355.00	\$145.00	\$145.00	\$0.00
374000	Autotransporte	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
374001	Autotransporte	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$21,000.00	\$0.00	\$21,000.00	\$4,324.94	\$16,675.06	\$4,324.94	\$0.00	\$16,675.06	\$4,324.94	\$4,324.94	\$0.00
375001	Viáticos en el país	\$21,000.00	\$0.00	\$21,000.00	\$4,324.94	\$16,675.06	\$4,324.94	\$0.00	\$16,675.06	\$4,324.94	\$4,324.94	\$0.00
379000	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$94,000.00	\$0.00	\$94,000.00	\$53,217.00	\$40,783.00	\$53,217.00	\$0.00	\$40,783.00	\$53,217.00	\$53,217.00	\$0.00
381000	Gastos de ceremonial	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$48,000.00	\$5,594.02	\$53,594.02	\$53,217.00	\$377.02	\$53,217.00	\$0.00	\$377.02	\$53,217.00	\$53,217.00	\$0.00
382002	Eventos Culturales	\$48,000.00	\$5,594.02	\$53,594.02	\$53,217.00	\$377.02	\$53,217.00	\$0.00	\$377.02	\$53,217.00	\$53,217.00	\$0.00
383000	Congresos y convenciones	\$45,000.00	-\$5,594.02	\$39,405.98	\$0.00	\$39,405.98	\$0.00	\$0.00	\$39,405.98	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$45,000.00	-\$5,594.02	\$39,405.98	\$0.00	\$39,405.98	\$0.00	\$0.00	\$39,405.98	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$914,600.00	\$0.00	\$914,600.00	\$32,484.50	\$882,115.50	\$32,484.50	\$0.00	\$882,115.50	\$32,484.50	\$32,484.50	\$0.00
392000	Impuestos y derechos	\$914,600.00	\$0.00	\$914,600.00	\$32,484.50	\$882,115.50	\$32,484.50	\$0.00	\$882,115.50	\$32,484.50	\$32,484.50	\$0.00
392006	Pago de derechos	\$914,600.00	\$0.00	\$914,600.00	\$32,484.50	\$882,115.50	\$32,484.50	\$0.00	\$882,115.50	\$32,484.50	\$32,484.50	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$373,600.00	\$0.00	\$373,600.00	\$0.00	\$373,600.00	\$0.00	\$0.00	\$373,600.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$373,600.00	\$0.00	\$373,600.00	\$0.00	\$373,600.00	\$0.00	\$0.00	\$373,600.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$373,600.00	\$0.00	\$373,600.00	\$0.00	\$373,600.00	\$0.00	\$0.00	\$373,600.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$373,600.00	\$0.00	\$373,600.00	\$0.00	\$373,600.00	\$0.00	\$0.00	\$373,600.00	\$0.00	\$0.00	\$0.00
SECRETARIA ACADÉMICA		\$2,642,179.00	\$0.00	\$2,642,179.00	\$280,119.35	\$2,362,059.65	\$280,119.35	\$0.00	\$2,362,059.65	\$280,119.35	\$280,119.35	\$0.00
SADM01 SECRETARIA ADMINISTRATIVA												
100000	SERVICIOS PERSONALES	\$37,292,158.00	\$0.00	\$37,292,158.00	\$7,882,766.29	\$29,409,391.71	\$7,882,766.29	\$0.00	\$29,409,391.71	\$7,882,766.29	\$7,882,766.29	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2018

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 10/abr/2018
10:22 a.m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda					
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda		
110000 Remuneraciones al personal de carácter permanente	\$28,974,110.00	\$0.00	\$28,974,110.00	\$7,050,063.83	\$21,924,046.17	\$7,050,063.83	\$0.00	\$21,924,046.17	\$7,050,063.83	\$7,050,063.83	\$0.00
113000 Sueldos base al personal permanente	\$28,974,110.00	\$0.00	\$28,974,110.00	\$7,050,063.83	\$21,924,046.17	\$7,050,063.83	\$0.00	\$21,924,046.17	\$7,050,063.83	\$7,050,063.83	\$0.00
113001 Sueldos	\$28,974,110.00	\$0.00	\$28,974,110.00	\$7,050,063.83	\$21,924,046.17	\$7,050,063.83	\$0.00	\$21,924,046.17	\$7,050,063.83	\$7,050,063.83	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$885,320.00	\$0.00	\$885,320.00	\$211,976.37	\$673,343.63	\$211,976.37	\$0.00	\$673,343.63	\$211,976.37	\$211,976.37	\$0.00
122000 Sueldos base al personal eventual	\$885,320.00	\$0.00	\$885,320.00	\$211,976.37	\$673,343.63	\$211,976.37	\$0.00	\$673,343.63	\$211,976.37	\$211,976.37	\$0.00
122003 Lista de Raya	\$885,320.00	\$0.00	\$885,320.00	\$211,976.37	\$673,343.63	\$211,976.37	\$0.00	\$673,343.63	\$211,976.37	\$211,976.37	\$0.00
130000 Remuneraciones adicionales y especiales	\$7,018,014.00	\$0.00	\$7,018,014.00	\$620,726.09	\$6,397,287.91	\$620,726.09	\$0.00	\$6,397,287.91	\$620,726.09	\$620,726.09	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$7,018,014.00	\$0.00	\$7,018,014.00	\$620,726.09	\$6,397,287.91	\$620,726.09	\$0.00	\$6,397,287.91	\$620,726.09	\$620,726.09	\$0.00
132001 Prima de Vacaciones y Dominical	\$1,990,629.00	\$0.00	\$1,990,629.00	\$620,726.09	\$1,369,902.91	\$620,726.09	\$0.00	\$1,369,902.91	\$620,726.09	\$620,726.09	\$0.00
132002 Gratificación Anual	\$5,027,385.00	\$0.00	\$5,027,385.00	\$0.00	\$5,027,385.00	\$0.00	\$0.00	\$5,027,385.00	\$0.00	\$0.00	\$0.00
160000 Previsiones	\$414,714.00	\$0.00	\$414,714.00	\$0.00	\$414,714.00	\$0.00	\$0.00	\$414,714.00	\$0.00	\$0.00	\$0.00
161000 Previsiones de carácter laboral, económica y de seguridad	\$414,714.00	\$0.00	\$414,714.00	\$0.00	\$414,714.00	\$0.00	\$0.00	\$414,714.00	\$0.00	\$0.00	\$0.00
161001 Provisiones sobre remuneraciones	\$414,714.00	\$0.00	\$414,714.00	\$0.00	\$414,714.00	\$0.00	\$0.00	\$414,714.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,456,437.00	\$0.00	\$1,456,437.00	\$248,973.18	\$1,207,463.82	\$248,973.18	\$0.00	\$1,207,463.82	\$248,973.18	\$248,973.18	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$460,400.00	-\$12,326.99	\$448,073.01	\$29,704.27	\$418,368.74	\$29,704.27	\$0.00	\$418,368.74	\$29,704.27	\$29,704.27	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$211,400.00	-\$12,326.99	\$199,073.01	\$16,204.19	\$182,868.82	\$16,204.19	\$0.00	\$182,868.82	\$16,204.19	\$16,204.19	\$0.00
211001 Material de Oficina	\$125,000.00	-\$12,326.99	\$112,673.01	\$1,140.50	\$111,532.51	\$1,140.50	\$0.00	\$111,532.51	\$1,140.50	\$1,140.50	\$0.00
211002 Gastos de Oficina	\$86,400.00	\$0.00	\$86,400.00	\$15,063.69	\$71,336.31	\$15,063.69	\$0.00	\$71,336.31	\$15,063.69	\$15,063.69	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$195,000.00	\$0.00	\$195,000.00	\$13,500.08	\$181,499.92	\$13,500.08	\$0.00	\$181,499.92	\$13,500.08	\$13,500.08	\$0.00
214001 Material para Bienes Informáticos	\$195,000.00	\$0.00	\$195,000.00	\$13,500.08	\$181,499.92	\$13,500.08	\$0.00	\$181,499.92	\$13,500.08	\$13,500.08	\$0.00
216000 Material de limpieza	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
216001 Material de Limpieza	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
218000 Materiales para el registro e identificación de bienes y per	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
218002 Identificadores e Iconos de señalización	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$37,800.00	\$1,458.00	\$39,258.00	\$3,206.00	\$36,052.00	\$3,206.00	\$0.00	\$36,052.00	\$3,206.00	\$3,206.00	\$0.00
221000 Productos alimenticios para personas	\$37,800.00	\$0.00	\$37,800.00	\$1,748.00	\$36,052.00	\$1,748.00	\$0.00	\$36,052.00	\$1,748.00	\$1,748.00	\$0.00
221001 Alimentación de Personas	\$37,800.00	\$0.00	\$37,800.00	\$1,748.00	\$36,052.00	\$1,748.00	\$0.00	\$36,052.00	\$1,748.00	\$1,748.00	\$0.00
223000 Utensilios para el servicio de alimentación	\$0.00	\$1,458.00	\$1,458.00	\$1,458.00	\$0.00	\$1,458.00	\$0.00	\$0.00	\$1,458.00	\$1,458.00	\$0.00
223001 Utensilios para el Servicio de Alimentación	\$0.00	\$1,458.00	\$1,458.00	\$1,458.00	\$0.00	\$1,458.00	\$0.00	\$0.00	\$1,458.00	\$1,458.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2018

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 10/abr/2018
10:22 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
230000	Materias primas y materiales de producción y comercializa	\$18,000.00	\$2,944.61	\$20,944.61	\$2,944.61	\$18,000.00	\$2,944.61	\$0.00	\$18,000.00	\$2,944.61	\$2,944.61	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
231002	Productos pecuarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
231004	Productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
233000	Productos de papel, cartón e impresos adquiridos como n	\$0.00	\$2,944.61	\$2,944.61	\$2,944.61	\$0.00	\$2,944.61	\$0.00	\$0.00	\$2,944.61	\$2,944.61	\$0.00
233001	Productos de papel, cartón e impresos adquiridos como n	\$0.00	\$2,944.61	\$2,944.61	\$2,944.61	\$0.00	\$2,944.61	\$0.00	\$0.00	\$2,944.61	\$2,944.61	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$335,000.00	\$7,924.38	\$342,924.38	\$67,063.76	\$275,860.62	\$67,063.76	\$0.00	\$275,860.62	\$67,063.76	\$67,063.76	\$0.00
241000	Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$2,900.00	\$27,100.00	\$2,900.00	\$0.00	\$27,100.00	\$2,900.00	\$2,900.00	\$0.00
241001	Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$2,900.00	\$27,100.00	\$2,900.00	\$0.00	\$27,100.00	\$2,900.00	\$2,900.00	\$0.00
242000	Cemento y productos de concreto	\$30,000.00	\$0.00	\$30,000.00	\$11,438.78	\$18,561.22	\$11,438.78	\$0.00	\$18,561.22	\$11,438.78	\$11,438.78	\$0.00
242001	Cemento y productos de concreto	\$30,000.00	\$0.00	\$30,000.00	\$11,438.78	\$18,561.22	\$11,438.78	\$0.00	\$18,561.22	\$11,438.78	\$11,438.78	\$0.00
243000	Cal, yeso y productos de yeso	\$6,000.00	\$7,924.38	\$13,924.38	\$9,388.21	\$4,536.17	\$9,388.21	\$0.00	\$4,536.17	\$9,388.21	\$9,388.21	\$0.00
243001	Cal, yeso y productos de yeso	\$6,000.00	\$7,924.38	\$13,924.38	\$9,388.21	\$4,536.17	\$9,388.21	\$0.00	\$4,536.17	\$9,388.21	\$9,388.21	\$0.00
244000	Madera y productos de madera	\$40,000.00	\$0.00	\$40,000.00	\$1,076.48	\$38,923.52	\$1,076.48	\$0.00	\$38,923.52	\$1,076.48	\$1,076.48	\$0.00
244001	Madera y productos de madera	\$40,000.00	\$0.00	\$40,000.00	\$1,076.48	\$38,923.52	\$1,076.48	\$0.00	\$38,923.52	\$1,076.48	\$1,076.48	\$0.00
245000	Vidrio y productos de vidrio	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$66,000.00	\$0.00	\$66,000.00	\$13,143.25	\$52,856.75	\$13,143.25	\$0.00	\$52,856.75	\$13,143.25	\$13,143.25	\$0.00
246001	Material Eléctrico	\$58,000.00	\$0.00	\$58,000.00	\$13,143.25	\$44,856.75	\$13,143.25	\$0.00	\$44,856.75	\$13,143.25	\$13,143.25	\$0.00
246002	Material Electrónico	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$60,000.00	\$0.00	\$60,000.00	\$7,033.74	\$52,966.26	\$7,033.74	\$0.00	\$52,966.26	\$7,033.74	\$7,033.74	\$0.00
247001	Artículos metálicos para la construcción	\$60,000.00	\$0.00	\$60,000.00	\$7,033.74	\$52,966.26	\$7,033.74	\$0.00	\$52,966.26	\$7,033.74	\$7,033.74	\$0.00
248000	Materiales complementarios	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$49,000.00	\$0.00	\$49,000.00	\$22,083.30	\$26,916.70	\$22,083.30	\$0.00	\$26,916.70	\$22,083.30	\$22,083.30	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$49,000.00	\$0.00	\$49,000.00	\$22,083.30	\$26,916.70	\$22,083.30	\$0.00	\$26,916.70	\$22,083.30	\$22,083.30	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$80,000.00	\$0.00	\$80,000.00	\$999.80	\$79,000.20	\$999.80	\$0.00	\$79,000.20	\$999.80	\$999.80	\$0.00
253000	Medicinas y productos farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2018

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 10/abr/2018
10:22 a.m.

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
256000	Fibras sintéticas, hules, plásticos y derivados	\$60,000.00	\$0.00	\$60,000.00	\$999.80	\$59,000.20	\$999.80	\$0.00	\$59,000.20	\$999.80	\$999.80	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$60,000.00	\$0.00	\$60,000.00	\$999.80	\$59,000.20	\$999.80	\$0.00	\$59,000.20	\$999.80	\$999.80	\$0.00
260000	Combustibles, lubricantes y aditivos	\$415,000.00	\$0.00	\$415,000.00	\$134,852.79	\$280,147.21	\$134,852.79	\$0.00	\$280,147.21	\$134,852.79	\$134,852.79	\$0.00
261000	Combustibles, lubricantes y aditivos	\$415,000.00	\$0.00	\$415,000.00	\$134,852.79	\$280,147.21	\$134,852.79	\$0.00	\$280,147.21	\$134,852.79	\$134,852.79	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$415,000.00	\$0.00	\$415,000.00	\$134,852.79	\$280,147.21	\$134,852.79	\$0.00	\$280,147.21	\$134,852.79	\$134,852.79	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$91,237.00	\$0.00	\$91,237.00	\$10,201.95	\$81,035.05	\$10,201.95	\$0.00	\$81,035.05	\$10,201.95	\$10,201.95	\$0.00
291000	Herramientas menores	\$36,000.00	\$0.00	\$36,000.00	\$1,218.99	\$34,781.01	\$1,218.99	\$0.00	\$34,781.01	\$1,218.99	\$1,218.99	\$0.00
291001	Herramientas Menores	\$36,000.00	\$0.00	\$36,000.00	\$1,218.99	\$34,781.01	\$1,218.99	\$0.00	\$34,781.01	\$1,218.99	\$1,218.99	\$0.00
292000	Refacciones y accesorios menores de edificios	\$44,000.00	-\$1,650.00	\$42,350.00	\$6,733.96	\$35,616.04	\$6,733.96	\$0.00	\$35,616.04	\$6,733.96	\$6,733.96	\$0.00
292001	Refacciones y accesorios menores de edificios	\$44,000.00	-\$1,650.00	\$42,350.00	\$6,733.96	\$35,616.04	\$6,733.96	\$0.00	\$35,616.04	\$6,733.96	\$6,733.96	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputc	\$2,118.00	\$0.00	\$2,118.00	\$599.00	\$1,519.00	\$599.00	\$0.00	\$1,519.00	\$599.00	\$599.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputc	\$2,118.00	\$0.00	\$2,118.00	\$599.00	\$1,519.00	\$599.00	\$0.00	\$1,519.00	\$599.00	\$599.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$1,650.00	\$1,650.00	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$1,650.00	\$1,650.00	\$0.00
296001	Refacciones	\$0.00	\$1,650.00	\$1,650.00	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$1,650.00	\$1,650.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$5,619.00	\$0.00	\$5,619.00	\$0.00	\$5,619.00	\$0.00	\$0.00	\$5,619.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$5,619.00	\$0.00	\$5,619.00	\$0.00	\$5,619.00	\$0.00	\$0.00	\$5,619.00	\$0.00	\$0.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$8,645,552.00	\$0.00	\$8,645,552.00	\$1,374,791.13	\$7,270,760.87	\$1,374,791.13	\$0.00	\$7,270,760.87	\$1,374,791.13	\$1,291,522.13	\$83,269.00
310000	Servicios básicos	\$1,758,000.00	-\$65,599.32	\$1,692,400.68	\$281,996.52	\$1,410,404.16	\$281,996.52	\$0.00	\$1,410,404.16	\$281,996.52	\$281,996.52	\$0.00
311000	Energía eléctrica	\$1,044,000.00	-\$31,121.80	\$1,012,878.20	\$156,415.00	\$856,463.20	\$156,415.00	\$0.00	\$856,463.20	\$156,415.00	\$156,415.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,044,000.00	-\$31,121.80	\$1,012,878.20	\$156,415.00	\$856,463.20	\$156,415.00	\$0.00	\$856,463.20	\$156,415.00	\$156,415.00	\$0.00
312000	Gas	\$12,000.00	\$0.00	\$12,000.00	\$729.60	\$11,270.40	\$729.60	\$0.00	\$11,270.40	\$729.60	\$729.60	\$0.00
312001	Gas	\$12,000.00	\$0.00	\$12,000.00	\$729.60	\$11,270.40	\$729.60	\$0.00	\$11,270.40	\$729.60	\$729.60	\$0.00
313000	Agua	\$609,000.00	-\$34,477.52	\$574,522.48	\$107,576.02	\$466,946.46	\$107,576.02	\$0.00	\$466,946.46	\$107,576.02	\$107,576.02	\$0.00
313001	Servicio de Agua	\$609,000.00	-\$34,477.52	\$574,522.48	\$107,576.02	\$466,946.46	\$107,576.02	\$0.00	\$466,946.46	\$107,576.02	\$107,576.02	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2018

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 10/abr/2018
10:22 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
314000	Telefonía tradicional	\$90,000.00	\$0.00	\$90,000.00	\$15,992.84	\$74,007.16	\$15,992.84	\$0.00	\$74,007.16	\$15,992.84	\$15,992.84	\$0.00
314001	Servicio Telefónico Tradicional	\$90,000.00	\$0.00	\$90,000.00	\$15,992.84	\$74,007.16	\$15,992.84	\$0.00	\$74,007.16	\$15,992.84	\$15,992.84	\$0.00
318000	Servicios postales y telegráficos	\$3,000.00	\$0.00	\$3,000.00	\$1,283.06	\$1,716.94	\$1,283.06	\$0.00	\$1,716.94	\$1,283.06	\$1,283.06	\$0.00
318001	Servicio Postal	\$3,000.00	\$0.00	\$3,000.00	\$1,283.06	\$1,716.94	\$1,283.06	\$0.00	\$1,716.94	\$1,283.06	\$1,283.06	\$0.00
320000	Servicios de arrendamiento	\$302,910.00	-\$6,438.46	\$296,471.54	\$36,811.30	\$259,660.24	\$36,811.30	\$0.00	\$259,660.24	\$36,811.30	\$36,811.30	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$240,000.00	-\$13,456.46	\$226,543.54	\$23,993.30	\$202,550.24	\$23,993.30	\$0.00	\$202,550.24	\$23,993.30	\$23,993.30	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$240,000.00	-\$13,456.46	\$226,543.54	\$23,993.30	\$202,550.24	\$23,993.30	\$0.00	\$202,550.24	\$23,993.30	\$23,993.30	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$10,000.00	\$7,018.00	\$17,018.00	\$12,818.00	\$4,200.00	\$12,818.00	\$0.00	\$4,200.00	\$12,818.00	\$12,818.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$10,000.00	\$7,018.00	\$17,018.00	\$12,818.00	\$4,200.00	\$12,818.00	\$0.00	\$4,200.00	\$12,818.00	\$12,818.00	\$0.00
329000	Otros arrendamientos	\$52,910.00	\$0.00	\$52,910.00	\$0.00	\$52,910.00	\$0.00	\$0.00	\$52,910.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$52,910.00	\$0.00	\$52,910.00	\$0.00	\$52,910.00	\$0.00	\$0.00	\$52,910.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$1,382,666.00	\$13,456.46	\$1,396,122.46	\$243,972.46	\$1,152,150.00	\$243,972.46	\$0.00	\$1,152,150.00	\$243,972.46	\$243,972.46	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$213,250.00	\$0.00	\$213,250.00	\$0.00	\$213,250.00	\$0.00	\$0.00	\$213,250.00	\$0.00	\$0.00	\$0.00
331001	Servicios legales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$165,250.00	\$0.00	\$165,250.00	\$0.00	\$165,250.00	\$0.00	\$0.00	\$165,250.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$65,000.00	\$0.00	\$65,000.00	\$2,320.00	\$62,680.00	\$2,320.00	\$0.00	\$62,680.00	\$2,320.00	\$2,320.00	\$0.00
333001	Servicios de informática	\$65,000.00	\$0.00	\$65,000.00	\$2,320.00	\$62,680.00	\$2,320.00	\$0.00	\$62,680.00	\$2,320.00	\$2,320.00	\$0.00
334000	Servicios de capacitación	\$240,000.00	\$0.00	\$240,000.00	\$58,720.00	\$181,280.00	\$58,720.00	\$0.00	\$181,280.00	\$58,720.00	\$58,720.00	\$0.00
334001	Capacitación	\$240,000.00	\$0.00	\$240,000.00	\$58,720.00	\$181,280.00	\$58,720.00	\$0.00	\$181,280.00	\$58,720.00	\$58,720.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$160,500.00	\$13,456.46	\$173,956.46	\$13,456.46	\$160,500.00	\$13,456.46	\$0.00	\$160,500.00	\$13,456.46	\$13,456.46	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$500.00	\$13,456.46	\$13,956.46	\$13,456.46	\$500.00	\$13,456.46	\$0.00	\$500.00	\$13,456.46	\$13,456.46	\$0.00
336002	Formas valoradas	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$703,916.00	\$0.00	\$703,916.00	\$169,476.00	\$534,440.00	\$169,476.00	\$0.00	\$534,440.00	\$169,476.00	\$169,476.00	\$0.00
338001	Servicios de Vigilancia	\$703,916.00	\$0.00	\$703,916.00	\$169,476.00	\$534,440.00	\$169,476.00	\$0.00	\$534,440.00	\$169,476.00	\$169,476.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$134,700.00	\$0.00	\$134,700.00	\$17,683.04	\$117,016.96	\$17,683.04	\$0.00	\$117,016.96	\$17,683.04	\$17,683.04	\$0.00
341000	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$119,000.00	\$0.00	\$119,000.00	\$17,683.04	\$101,316.96	\$17,683.04	\$0.00	\$101,316.96	\$17,683.04	\$17,683.04	\$0.00
345001	Seguros	\$119,000.00	\$0.00	\$119,000.00	\$17,683.04	\$101,316.96	\$17,683.04	\$0.00	\$101,316.96	\$17,683.04	\$17,683.04	\$0.00
347000	Fletes y maniobras	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2018

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 10/abr/2018
10:22 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Cuentas por	
Objeto	del Gasto									Ejercido	Pagado
347001	Fletes y Maniobras	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$2,117,000.00	\$27,082.50	\$2,144,082.50	\$478,063.42	\$1,666,019.08	\$478,063.42	\$0.00	\$1,666,019.08	\$478,063.42	\$478,063.42
351000	Conservación y mantenimiento menor de inmuebles	\$46,000.00	\$0.00	\$46,000.00	\$519.01	\$45,480.99	\$519.01	\$0.00	\$45,480.99	\$519.01	\$519.01
351001	Conservación y mantenimiento menor de inmuebles	\$46,000.00	\$0.00	\$46,000.00	\$519.01	\$45,480.99	\$519.01	\$0.00	\$45,480.99	\$519.01	\$519.01
352000	Instalación, reparación y mantenimiento de mobiliario y ec	\$15,000.00	\$27,459.52	\$42,459.52	\$30,525.52	\$11,934.00	\$30,525.52	\$0.00	\$11,934.00	\$30,525.52	\$30,525.52
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$10,000.00	\$0.00	\$10,000.00	\$3,066.00	\$6,934.00	\$3,066.00	\$0.00	\$6,934.00	\$3,066.00	\$3,066.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$5,000.00	\$27,459.52	\$32,459.52	\$27,459.52	\$5,000.00	\$27,459.52	\$0.00	\$5,000.00	\$27,459.52	\$27,459.52
353000	Instalación, reparación y mantenimiento de equipo de cón	\$20,000.00	\$0.00	\$20,000.00	\$2,320.00	\$17,680.00	\$2,320.00	\$0.00	\$17,680.00	\$2,320.00	\$2,320.00
353001	Mantenimiento de bienes informáticos	\$20,000.00	\$0.00	\$20,000.00	\$2,320.00	\$17,680.00	\$2,320.00	\$0.00	\$17,680.00	\$2,320.00	\$2,320.00
355000	Reparación y mantenimiento de equipo de transporte	\$265,000.00	\$0.00	\$265,000.00	\$32,910.01	\$232,089.99	\$32,910.01	\$0.00	\$232,089.99	\$32,910.01	\$32,910.01
355001	Mantenimiento de Vehículos	\$265,000.00	\$0.00	\$265,000.00	\$32,910.01	\$232,089.99	\$32,910.01	\$0.00	\$232,089.99	\$32,910.01	\$32,910.01
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$65,000.00	\$0.00	\$65,000.00	\$3,609.00	\$61,391.00	\$3,609.00	\$0.00	\$61,391.00	\$3,609.00	\$3,609.00
357001	Mantenimiento de Maquinaria y Equipo	\$45,000.00	\$0.00	\$45,000.00	\$3,609.00	\$41,391.00	\$3,609.00	\$0.00	\$41,391.00	\$3,609.00	\$3,609.00
357002	Mantenimiento e Instalación de Equipos y Herramientas p	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
357003	Mantenimiento de Señalizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,626,000.00	-\$377.02	\$1,625,622.98	\$408,179.88	\$1,217,443.10	\$408,179.88	\$0.00	\$1,217,443.10	\$408,179.88	\$408,179.88
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,626,000.00	-\$377.02	\$1,625,622.98	\$408,179.88	\$1,217,443.10	\$408,179.88	\$0.00	\$1,217,443.10	\$408,179.88	\$408,179.88
359000	Servicios de jardinería y fumigación	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$44,436.00	\$0.00	\$44,436.00	\$0.00	\$44,436.00	\$0.00	\$0.00	\$44,436.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$34,436.00	\$0.00	\$34,436.00	\$0.00	\$34,436.00	\$0.00	\$0.00	\$34,436.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$34,436.00	\$0.00	\$34,436.00	\$0.00	\$34,436.00	\$0.00	\$0.00	\$34,436.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$266,600.00	-\$9,660.00	\$256,940.00	\$17,767.07	\$239,172.93	\$17,767.07	\$0.00	\$239,172.93	\$17,767.07	\$17,767.07
371000	Pasajes aéreos	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$30,000.00	\$0.00	\$30,000.00	\$3,003.00	\$26,997.00	\$3,003.00	\$0.00	\$26,997.00	\$3,003.00	\$3,003.00
372001	Pasajes terrestres	\$30,000.00	\$0.00	\$30,000.00	\$3,003.00	\$26,997.00	\$3,003.00	\$0.00	\$26,997.00	\$3,003.00	\$3,003.00
375000	Viáticos en el país	\$183,600.00	-\$9,660.00	\$173,940.00	\$14,764.07	\$159,175.93	\$14,764.07	\$0.00	\$159,175.93	\$14,764.07	\$14,764.07
375001	Viáticos en el país	\$183,600.00	-\$9,660.00	\$173,940.00	\$14,764.07	\$159,175.93	\$14,764.07	\$0.00	\$159,175.93	\$14,764.07	\$14,764.07



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2018

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 10/abr/2018
10:22 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
379000	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$130,200.00	\$377.02	\$130,577.02	\$6,180.52	\$124,396.50	\$6,180.52	\$0.00	\$124,396.50	\$6,180.52	\$6,180.52	\$0.00
381000	Gastos de ceremonial	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$65,000.00	\$377.02	\$65,377.02	\$4,180.52	\$61,196.50	\$4,180.52	\$0.00	\$61,196.50	\$4,180.52	\$4,180.52	\$0.00
382002	Eventos Culturales	\$65,000.00	\$377.02	\$65,377.02	\$4,180.52	\$61,196.50	\$4,180.52	\$0.00	\$61,196.50	\$4,180.52	\$4,180.52	\$0.00
383000	Congresos y convenciones	\$25,000.00	\$0.00	\$25,000.00	\$2,000.00	\$23,000.00	\$2,000.00	\$0.00	\$23,000.00	\$2,000.00	\$2,000.00	\$0.00
383001	Congresos, Convenciones	\$25,000.00	\$0.00	\$25,000.00	\$2,000.00	\$23,000.00	\$2,000.00	\$0.00	\$23,000.00	\$2,000.00	\$2,000.00	\$0.00
384000	Exposiciones	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00
384001	Exposiciones	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$2,509,040.00	\$40,781.80	\$2,549,821.80	\$292,316.80	\$2,257,505.00	\$292,316.80	\$0.00	\$2,257,505.00	\$292,316.80	\$209,047.80	\$83,269.00
392000	Impuestos y derechos	\$1,390,273.00	\$40,781.80	\$1,431,054.80	\$79,481.80	\$1,351,573.00	\$79,481.80	\$0.00	\$1,351,573.00	\$79,481.80	\$79,481.80	\$0.00
392001	Pago de ISR	\$1,351,573.00	\$0.00	\$1,351,573.00	\$0.00	\$1,351,573.00	\$0.00	\$0.00	\$1,351,573.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$38,700.00	\$40,781.80	\$79,481.80	\$79,481.80	\$0.00	\$79,481.80	\$0.00	\$0.00	\$79,481.80	\$79,481.80	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,118,767.00	\$0.00	\$1,118,767.00	\$212,835.00	\$905,932.00	\$212,835.00	\$0.00	\$905,932.00	\$212,835.00	\$129,566.00	\$83,269.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,118,767.00	\$0.00	\$1,118,767.00	\$212,835.00	\$905,932.00	\$212,835.00	\$0.00	\$905,932.00	\$212,835.00	\$129,566.00	\$83,269.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$148,000.00	\$0.00	\$148,000.00	\$5,250.00	\$142,750.00	\$5,250.00	\$0.00	\$142,750.00	\$5,250.00	\$5,250.00	\$0.00
510000	Mobiliario y equipo de administración	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$90,000.00	\$0.00	\$90,000.00	\$5,250.00	\$84,750.00	\$5,250.00	\$0.00	\$84,750.00	\$5,250.00	\$5,250.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$90,000.00	\$0.00	\$90,000.00	\$5,250.00	\$84,750.00	\$5,250.00	\$0.00	\$84,750.00	\$5,250.00	\$5,250.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$90,000.00	\$0.00	\$90,000.00	\$5,250.00	\$84,750.00	\$5,250.00	\$0.00	\$84,750.00	\$5,250.00	\$5,250.00	\$0.00
SECRETARIA ADMINISTRATIVA		\$47,542,147.00	\$0.00	\$47,542,147.00	\$9,511,780.60	\$38,030,366.40	\$9,511,780.60	\$0.00	\$38,030,366.40	\$9,511,780.60	\$9,428,511.60	\$83,269.00
VDYE04 VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN												
200000	MATERIALES Y SUMINISTROS	\$62,679.00	\$0.00	\$62,679.00	\$17,000.00	\$45,679.00	\$17,000.00	\$0.00	\$45,679.00	\$17,000.00	\$17,000.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$42,679.00	\$0.00	\$42,679.00	\$0.00	\$42,679.00	\$0.00	\$0.00	\$42,679.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$34,679.00	\$0.00	\$34,679.00	\$0.00	\$34,679.00	\$0.00	\$0.00	\$34,679.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$34,679.00	\$0.00	\$34,679.00	\$0.00	\$34,679.00	\$0.00	\$0.00	\$34,679.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2018

Fecha y hora de Impresión | 10/abr/2018
10:22 a.m.

Objeto	Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214000	Materiales, útiles y equipos menores de tecnologías de la	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$17,000.00	\$3,000.00	\$17,000.00	\$0.00	\$3,000.00	\$17,000.00	\$17,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$17,000.00	\$3,000.00	\$17,000.00	\$0.00	\$3,000.00	\$17,000.00	\$17,000.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$20,000.00	\$0.00	\$20,000.00	\$17,000.00	\$3,000.00	\$17,000.00	\$0.00	\$3,000.00	\$17,000.00	\$17,000.00	\$0.00
300000	SERVICIOS GENERALES	\$75,000.00	\$0.00	\$75,000.00	\$69,407.63	\$5,592.37	\$69,407.63	\$0.00	\$5,592.37	\$69,407.63	\$69,407.63	\$0.00
360000	Servicios de comunicación social y publicidad	\$75,000.00	\$0.00	\$75,000.00	\$69,407.63	\$5,592.37	\$69,407.63	\$0.00	\$5,592.37	\$69,407.63	\$69,407.63	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$75,000.00	\$0.00	\$75,000.00	\$69,407.63	\$5,592.37	\$69,407.63	\$0.00	\$5,592.37	\$69,407.63	\$69,407.63	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$75,000.00	\$0.00	\$75,000.00	\$69,407.63	\$5,592.37	\$69,407.63	\$0.00	\$5,592.37	\$69,407.63	\$69,407.63	\$0.00
VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN		\$137,679.00	\$0.00	\$137,679.00	\$86,407.63	\$51,271.37	\$86,407.63	\$0.00	\$51,271.37	\$86,407.63	\$86,407.63	\$0.00
Total Final		\$50,791,433.00	\$0.00	\$50,791,433.00	\$9,911,723.93	\$40,879,709.07	\$9,911,723.93	\$0.00	\$40,879,709.07	\$9,911,723.93	\$9,828,454.93	\$83,269.00