



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2018**

Fecha y hora de Impresión | 10/abr/2018  
10:23 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>PY01 GESTIÓN ADMINISTRATIVA EJECUTADA.</b>												
<b>4RP4 RECURSOS PROPIOS</b>												
100000	SERVICIOS PERSONALES	\$2,764,678.00	\$0.00	\$2,764,678.00	\$228,256.37	\$2,536,421.63	\$228,256.37	\$0.00	\$2,536,421.63	\$228,256.37	\$228,256.37	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$885,320.00	\$0.00	\$885,320.00	\$211,976.37	\$673,343.63	\$211,976.37	\$0.00	\$673,343.63	\$211,976.37	\$211,976.37	\$0.00
122000	Sueldos base al personal eventual	\$885,320.00	\$0.00	\$885,320.00	\$211,976.37	\$673,343.63	\$211,976.37	\$0.00	\$673,343.63	\$211,976.37	\$211,976.37	\$0.00
122003	Lista de Raya	\$885,320.00	\$0.00	\$885,320.00	\$211,976.37	\$673,343.63	\$211,976.37	\$0.00	\$673,343.63	\$211,976.37	\$211,976.37	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,867,062.00	\$0.00	\$1,867,062.00	\$16,280.00	\$1,850,782.00	\$16,280.00	\$0.00	\$1,850,782.00	\$16,280.00	\$16,280.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$1,867,062.00	\$0.00	\$1,867,062.00	\$16,280.00	\$1,850,782.00	\$16,280.00	\$0.00	\$1,850,782.00	\$16,280.00	\$16,280.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$59,021.00	\$0.00	\$59,021.00	\$16,280.00	\$42,741.00	\$16,280.00	\$0.00	\$42,741.00	\$16,280.00	\$16,280.00	\$0.00
132002	Gratificación Anual	\$1,808,041.00	\$0.00	\$1,808,041.00	\$0.00	\$1,808,041.00	\$0.00	\$0.00	\$1,808,041.00	\$0.00	\$0.00	\$0.00
160000	Previsiones	\$12,296.00	\$0.00	\$12,296.00	\$0.00	\$12,296.00	\$0.00	\$0.00	\$12,296.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de seguridad	\$12,296.00	\$0.00	\$12,296.00	\$0.00	\$12,296.00	\$0.00	\$0.00	\$12,296.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$12,296.00	\$0.00	\$12,296.00	\$0.00	\$12,296.00	\$0.00	\$0.00	\$12,296.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,456,437.00	\$0.00	\$1,456,437.00	\$248,973.18	\$1,207,463.82	\$248,973.18	\$0.00	\$1,207,463.82	\$248,973.18	\$248,973.18	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$460,400.00	-\$12,326.99	\$448,073.01	\$29,704.27	\$418,368.74	\$29,704.27	\$0.00	\$418,368.74	\$29,704.27	\$29,704.27	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$211,400.00	-\$12,326.99	\$199,073.01	\$16,204.19	\$182,868.82	\$16,204.19	\$0.00	\$182,868.82	\$16,204.19	\$16,204.19	\$0.00
211001	Material de Oficina	\$125,000.00	-\$12,326.99	\$112,673.01	\$1,140.50	\$111,532.51	\$1,140.50	\$0.00	\$111,532.51	\$1,140.50	\$1,140.50	\$0.00
211002	Gastos de Oficina	\$86,400.00	\$0.00	\$86,400.00	\$15,063.69	\$71,336.31	\$15,063.69	\$0.00	\$71,336.31	\$15,063.69	\$15,063.69	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$195,000.00	\$0.00	\$195,000.00	\$13,500.08	\$181,499.92	\$13,500.08	\$0.00	\$181,499.92	\$13,500.08	\$13,500.08	\$0.00
214001	Material para Bienes Informáticos	\$195,000.00	\$0.00	\$195,000.00	\$13,500.08	\$181,499.92	\$13,500.08	\$0.00	\$181,499.92	\$13,500.08	\$13,500.08	\$0.00
216000	Material de limpieza	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalización	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$37,800.00	\$1,458.00	\$39,258.00	\$3,206.00	\$36,052.00	\$3,206.00	\$0.00	\$36,052.00	\$3,206.00	\$3,206.00	\$0.00
221000	Productos alimenticios para personas	\$37,800.00	\$0.00	\$37,800.00	\$1,748.00	\$36,052.00	\$1,748.00	\$0.00	\$36,052.00	\$1,748.00	\$1,748.00	\$0.00
221001	Alimentación de Personas	\$37,800.00	\$0.00	\$37,800.00	\$1,748.00	\$36,052.00	\$1,748.00	\$0.00	\$36,052.00	\$1,748.00	\$1,748.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$0.00	\$1,458.00	\$1,458.00	\$1,458.00	\$0.00	\$1,458.00	\$0.00	\$0.00	\$1,458.00	\$1,458.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$0.00	\$1,458.00	\$1,458.00	\$1,458.00	\$0.00	\$1,458.00	\$0.00	\$0.00	\$1,458.00	\$1,458.00	\$0.00
230000	Materias primas y materiales de producción y comercializa	\$18,000.00	\$2,944.61	\$20,944.61	\$2,944.61	\$18,000.00	\$2,944.61	\$0.00	\$18,000.00	\$2,944.61	\$2,944.61	\$0.00



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Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
231002	Productos pecuarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
231004	Productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
233000	Productos de papel, cartón e impresos adquiridos como n	\$0.00	\$2,944.61	\$2,944.61	\$2,944.61	\$0.00	\$2,944.61	\$0.00	\$0.00	\$2,944.61	\$2,944.61	\$0.00
233001	Productos de papel, cartón e impresos adquiridos como n	\$0.00	\$2,944.61	\$2,944.61	\$2,944.61	\$0.00	\$2,944.61	\$0.00	\$0.00	\$2,944.61	\$2,944.61	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$335,000.00	\$7,924.38	\$342,924.38	\$67,063.76	\$275,860.62	\$67,063.76	\$0.00	\$275,860.62	\$67,063.76	\$67,063.76	\$0.00
241000	Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$2,900.00	\$27,100.00	\$2,900.00	\$0.00	\$27,100.00	\$2,900.00	\$2,900.00	\$0.00
241001	Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$2,900.00	\$27,100.00	\$2,900.00	\$0.00	\$27,100.00	\$2,900.00	\$2,900.00	\$0.00
242000	Cemento y productos de concreto	\$30,000.00	\$0.00	\$30,000.00	\$11,438.78	\$18,561.22	\$11,438.78	\$0.00	\$18,561.22	\$11,438.78	\$11,438.78	\$0.00
242001	Cemento y productos de concreto	\$30,000.00	\$0.00	\$30,000.00	\$11,438.78	\$18,561.22	\$11,438.78	\$0.00	\$18,561.22	\$11,438.78	\$11,438.78	\$0.00
243000	Cal, yeso y productos de yeso	\$6,000.00	\$7,924.38	\$13,924.38	\$9,388.21	\$4,536.17	\$9,388.21	\$0.00	\$4,536.17	\$9,388.21	\$9,388.21	\$0.00
243001	Cal, yeso y productos de yeso	\$6,000.00	\$7,924.38	\$13,924.38	\$9,388.21	\$4,536.17	\$9,388.21	\$0.00	\$4,536.17	\$9,388.21	\$9,388.21	\$0.00
244000	Madera y productos de madera	\$40,000.00	\$0.00	\$40,000.00	\$1,076.48	\$38,923.52	\$1,076.48	\$0.00	\$38,923.52	\$1,076.48	\$1,076.48	\$0.00
244001	Madera y productos de madera	\$40,000.00	\$0.00	\$40,000.00	\$1,076.48	\$38,923.52	\$1,076.48	\$0.00	\$38,923.52	\$1,076.48	\$1,076.48	\$0.00
245000	Vidrio y productos de vidrio	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$66,000.00	\$0.00	\$66,000.00	\$13,143.25	\$52,856.75	\$13,143.25	\$0.00	\$52,856.75	\$13,143.25	\$13,143.25	\$0.00
246001	Material Eléctrico	\$58,000.00	\$0.00	\$58,000.00	\$13,143.25	\$44,856.75	\$13,143.25	\$0.00	\$44,856.75	\$13,143.25	\$13,143.25	\$0.00
246002	Material Electrónico	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$60,000.00	\$0.00	\$60,000.00	\$7,033.74	\$52,966.26	\$7,033.74	\$0.00	\$52,966.26	\$7,033.74	\$7,033.74	\$0.00
247001	Artículos metálicos para la construcción	\$60,000.00	\$0.00	\$60,000.00	\$7,033.74	\$52,966.26	\$7,033.74	\$0.00	\$52,966.26	\$7,033.74	\$7,033.74	\$0.00
248000	Materiales complementarios	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$49,000.00	\$0.00	\$49,000.00	\$22,083.30	\$26,916.70	\$22,083.30	\$0.00	\$26,916.70	\$22,083.30	\$22,083.30	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$49,000.00	\$0.00	\$49,000.00	\$22,083.30	\$26,916.70	\$22,083.30	\$0.00	\$26,916.70	\$22,083.30	\$22,083.30	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$80,000.00	\$0.00	\$80,000.00	\$999.80	\$79,000.20	\$999.80	\$0.00	\$79,000.20	\$999.80	\$999.80	\$0.00
253000	Medicinas y productos farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$60,000.00	\$0.00	\$60,000.00	\$999.80	\$59,000.20	\$999.80	\$0.00	\$59,000.20	\$999.80	\$999.80	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$60,000.00	\$0.00	\$60,000.00	\$999.80	\$59,000.20	\$999.80	\$0.00	\$59,000.20	\$999.80	\$999.80	\$0.00
260000	Combustibles, lubricantes y aditivos	\$415,000.00	\$0.00	\$415,000.00	\$134,852.79	\$280,147.21	\$134,852.79	\$0.00	\$280,147.21	\$134,852.79	\$134,852.79	\$0.00



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Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
261000	Combustibles, lubricantes y aditivos	\$415,000.00	\$0.00	\$415,000.00	\$134,852.79	\$280,147.21	\$134,852.79	\$0.00	\$280,147.21	\$134,852.79	\$134,852.79	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$415,000.00	\$0.00	\$415,000.00	\$134,852.79	\$280,147.21	\$134,852.79	\$0.00	\$280,147.21	\$134,852.79	\$134,852.79	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$91,237.00	\$0.00	\$91,237.00	\$10,201.95	\$81,035.05	\$10,201.95	\$0.00	\$81,035.05	\$10,201.95	\$10,201.95	\$0.00
291000	Herramientas menores	\$36,000.00	\$0.00	\$36,000.00	\$1,218.99	\$34,781.01	\$1,218.99	\$0.00	\$34,781.01	\$1,218.99	\$1,218.99	\$0.00
291001	Herramientas Menores	\$36,000.00	\$0.00	\$36,000.00	\$1,218.99	\$34,781.01	\$1,218.99	\$0.00	\$34,781.01	\$1,218.99	\$1,218.99	\$0.00
292000	Refacciones y accesorios menores de edificios	\$44,000.00	-\$1,650.00	\$42,350.00	\$6,733.96	\$35,616.04	\$6,733.96	\$0.00	\$35,616.04	\$6,733.96	\$6,733.96	\$0.00
292001	Refacciones y accesorios menores de edificios	\$44,000.00	-\$1,650.00	\$42,350.00	\$6,733.96	\$35,616.04	\$6,733.96	\$0.00	\$35,616.04	\$6,733.96	\$6,733.96	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,118.00	\$0.00	\$2,118.00	\$599.00	\$1,519.00	\$599.00	\$0.00	\$1,519.00	\$599.00	\$599.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$2,118.00	\$0.00	\$2,118.00	\$599.00	\$1,519.00	\$599.00	\$0.00	\$1,519.00	\$599.00	\$599.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$1,650.00	\$1,650.00	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$1,650.00	\$1,650.00	\$0.00
296001	Refacciones	\$0.00	\$1,650.00	\$1,650.00	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$1,650.00	\$1,650.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$5,619.00	\$0.00	\$5,619.00	\$0.00	\$5,619.00	\$0.00	\$0.00	\$5,619.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$5,619.00	\$0.00	\$5,619.00	\$0.00	\$5,619.00	\$0.00	\$0.00	\$5,619.00	\$0.00	\$0.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$7,215,402.00</b>	<b>\$0.00</b>	<b>\$7,215,402.00</b>	<b>\$992,004.23</b>	<b>\$6,223,397.77</b>	<b>\$992,004.23</b>	<b>\$0.00</b>	<b>\$6,223,397.77</b>	<b>\$992,004.23</b>	<b>\$908,735.23</b>	<b>\$83,269.00</b>
310000	Servicios básicos	\$1,758,000.00	-\$65,599.32	\$1,692,400.68	\$281,996.52	\$1,410,404.16	\$281,996.52	\$0.00	\$1,410,404.16	\$281,996.52	\$281,996.52	\$0.00
311000	Energía eléctrica	\$1,044,000.00	-\$31,121.80	\$1,012,878.20	\$156,415.00	\$856,463.20	\$156,415.00	\$0.00	\$856,463.20	\$156,415.00	\$156,415.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,044,000.00	-\$31,121.80	\$1,012,878.20	\$156,415.00	\$856,463.20	\$156,415.00	\$0.00	\$856,463.20	\$156,415.00	\$156,415.00	\$0.00
312000	Gas	\$12,000.00	\$0.00	\$12,000.00	\$729.60	\$11,270.40	\$729.60	\$0.00	\$11,270.40	\$729.60	\$729.60	\$0.00
312001	Gas	\$12,000.00	\$0.00	\$12,000.00	\$729.60	\$11,270.40	\$729.60	\$0.00	\$11,270.40	\$729.60	\$729.60	\$0.00
313000	Agua	\$609,000.00	-\$34,477.52	\$574,522.48	\$107,576.02	\$466,946.46	\$107,576.02	\$0.00	\$466,946.46	\$107,576.02	\$107,576.02	\$0.00
313001	Servicio de Agua	\$609,000.00	-\$34,477.52	\$574,522.48	\$107,576.02	\$466,946.46	\$107,576.02	\$0.00	\$466,946.46	\$107,576.02	\$107,576.02	\$0.00
314000	Telefonía tradicional	\$90,000.00	\$0.00	\$90,000.00	\$15,992.84	\$74,007.16	\$15,992.84	\$0.00	\$74,007.16	\$15,992.84	\$15,992.84	\$0.00
314001	Servicio Telefónico Tradicional	\$90,000.00	\$0.00	\$90,000.00	\$15,992.84	\$74,007.16	\$15,992.84	\$0.00	\$74,007.16	\$15,992.84	\$15,992.84	\$0.00
318000	Servicios postales y telegráficos	\$3,000.00	\$0.00	\$3,000.00	\$1,283.06	\$1,716.94	\$1,283.06	\$0.00	\$1,716.94	\$1,283.06	\$1,283.06	\$0.00
318001	Servicio Postal	\$3,000.00	\$0.00	\$3,000.00	\$1,283.06	\$1,716.94	\$1,283.06	\$0.00	\$1,716.94	\$1,283.06	\$1,283.06	\$0.00
320000	Servicios de arrendamiento	\$302,910.00	-\$6,438.46	\$296,471.54	\$36,811.30	\$259,660.24	\$36,811.30	\$0.00	\$259,660.24	\$36,811.30	\$36,811.30	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2018

Fecha y hora de Impresión | 10/abr/2018  
10:23 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
323000	Arrendamiento de mobiliario y equipo de administración, e	\$240,000.00	-\$13,456.46	\$226,543.54	\$23,993.30	\$202,550.24	\$23,993.30	\$0.00	\$202,550.24	\$23,993.30	\$23,993.30	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$240,000.00	-\$13,456.46	\$226,543.54	\$23,993.30	\$202,550.24	\$23,993.30	\$0.00	\$202,550.24	\$23,993.30	\$23,993.30	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$10,000.00	\$7,018.00	\$17,018.00	\$12,818.00	\$4,200.00	\$12,818.00	\$0.00	\$4,200.00	\$12,818.00	\$12,818.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$10,000.00	\$7,018.00	\$17,018.00	\$12,818.00	\$4,200.00	\$12,818.00	\$0.00	\$4,200.00	\$12,818.00	\$12,818.00	\$0.00
329000	Otros arrendamientos	\$52,910.00	\$0.00	\$52,910.00	\$0.00	\$52,910.00	\$0.00	\$0.00	\$52,910.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$52,910.00	\$0.00	\$52,910.00	\$0.00	\$52,910.00	\$0.00	\$0.00	\$52,910.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$1,338,750.00	\$13,456.46	\$1,352,206.46	\$243,972.46	\$1,108,234.00	\$243,972.46	\$0.00	\$1,108,234.00	\$243,972.46	\$243,972.46	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$213,250.00	\$0.00	\$213,250.00	\$0.00	\$213,250.00	\$0.00	\$0.00	\$213,250.00	\$0.00	\$0.00	\$0.00
331001	Servicios legales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$165,250.00	\$0.00	\$165,250.00	\$0.00	\$165,250.00	\$0.00	\$0.00	\$165,250.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$65,000.00	\$0.00	\$65,000.00	\$2,320.00	\$62,680.00	\$2,320.00	\$0.00	\$62,680.00	\$2,320.00	\$2,320.00	\$0.00
333001	Servicios de informática	\$65,000.00	\$0.00	\$65,000.00	\$2,320.00	\$62,680.00	\$2,320.00	\$0.00	\$62,680.00	\$2,320.00	\$2,320.00	\$0.00
334000	Servicios de capacitación	\$240,000.00	\$0.00	\$240,000.00	\$58,720.00	\$181,280.00	\$58,720.00	\$0.00	\$181,280.00	\$58,720.00	\$58,720.00	\$0.00
334001	Capacitación	\$240,000.00	\$0.00	\$240,000.00	\$58,720.00	\$181,280.00	\$58,720.00	\$0.00	\$181,280.00	\$58,720.00	\$58,720.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$160,500.00	\$13,456.46	\$173,956.46	\$13,456.46	\$160,500.00	\$13,456.46	\$0.00	\$160,500.00	\$13,456.46	\$13,456.46	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$500.00	\$13,456.46	\$13,956.46	\$13,456.46	\$500.00	\$13,456.46	\$0.00	\$500.00	\$13,456.46	\$13,456.46	\$0.00
336002	Formas valoradas	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$660,000.00	\$0.00	\$660,000.00	\$169,476.00	\$490,524.00	\$169,476.00	\$0.00	\$490,524.00	\$169,476.00	\$169,476.00	\$0.00
338001	Servicios de Vigilancia	\$660,000.00	\$0.00	\$660,000.00	\$169,476.00	\$490,524.00	\$169,476.00	\$0.00	\$490,524.00	\$169,476.00	\$169,476.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$134,700.00	\$0.00	\$134,700.00	\$17,683.04	\$117,016.96	\$17,683.04	\$0.00	\$117,016.96	\$17,683.04	\$17,683.04	\$0.00
341000	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$119,000.00	\$0.00	\$119,000.00	\$17,683.04	\$101,316.96	\$17,683.04	\$0.00	\$101,316.96	\$17,683.04	\$17,683.04	\$0.00
345001	Seguros	\$119,000.00	\$0.00	\$119,000.00	\$17,683.04	\$101,316.96	\$17,683.04	\$0.00	\$101,316.96	\$17,683.04	\$17,683.04	\$0.00
347000	Fletes y maniobras	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$1,710,500.00	\$27,459.52	\$1,737,959.52	\$95,653.54	\$1,642,305.98	\$95,653.54	\$0.00	\$1,642,305.98	\$95,653.54	\$95,653.54	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$46,000.00	\$0.00	\$46,000.00	\$519.01	\$45,480.99	\$519.01	\$0.00	\$45,480.99	\$519.01	\$519.01	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$46,000.00	\$0.00	\$46,000.00	\$519.01	\$45,480.99	\$519.01	\$0.00	\$45,480.99	\$519.01	\$519.01	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ec	\$15,000.00	\$27,459.52	\$42,459.52	\$30,525.52	\$11,934.00	\$30,525.52	\$0.00	\$11,934.00	\$30,525.52	\$30,525.52	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$10,000.00	\$0.00	\$10,000.00	\$3,066.00	\$6,934.00	\$3,066.00	\$0.00	\$6,934.00	\$3,066.00	\$3,066.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$5,000.00	\$27,459.52	\$32,459.52	\$27,459.52	\$5,000.00	\$27,459.52	\$0.00	\$5,000.00	\$27,459.52	\$27,459.52	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2018

Fecha y 10/abr/2018

hora de Impresión 10:23 a.m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$20,000.00	\$0.00	\$20,000.00	\$2,320.00	\$17,680.00	\$2,320.00	\$0.00	\$17,680.00	\$2,320.00	\$2,320.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$20,000.00	\$0.00	\$20,000.00	\$2,320.00	\$17,680.00	\$2,320.00	\$0.00	\$17,680.00	\$2,320.00	\$2,320.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$265,000.00	\$0.00	\$265,000.00	\$32,910.01	\$232,089.99	\$32,910.01	\$0.00	\$232,089.99	\$32,910.01	\$32,910.01	\$0.00
355001	Mantenimiento de Vehículos	\$265,000.00	\$0.00	\$265,000.00	\$32,910.01	\$232,089.99	\$32,910.01	\$0.00	\$232,089.99	\$32,910.01	\$32,910.01	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$65,000.00	\$0.00	\$65,000.00	\$3,609.00	\$61,391.00	\$3,609.00	\$0.00	\$61,391.00	\$3,609.00	\$3,609.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$45,000.00	\$0.00	\$45,000.00	\$3,609.00	\$41,391.00	\$3,609.00	\$0.00	\$41,391.00	\$3,609.00	\$3,609.00	\$0.00
357002	Mantenimiento e Instalación de Equipos y Herramientas p	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
357003	Mantenimiento de Señalizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,219,500.00	\$0.00	\$1,219,500.00	\$25,770.00	\$1,193,730.00	\$25,770.00	\$0.00	\$1,193,730.00	\$25,770.00	\$25,770.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,219,500.00	\$0.00	\$1,219,500.00	\$25,770.00	\$1,193,730.00	\$25,770.00	\$0.00	\$1,193,730.00	\$25,770.00	\$25,770.00	\$0.00
359000	Servicios de jardinería y fumigación	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$44,436.00	\$0.00	\$44,436.00	\$0.00	\$44,436.00	\$0.00	\$0.00	\$44,436.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$34,436.00	\$0.00	\$34,436.00	\$0.00	\$34,436.00	\$0.00	\$0.00	\$34,436.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$34,436.00	\$0.00	\$34,436.00	\$0.00	\$34,436.00	\$0.00	\$0.00	\$34,436.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$266,600.00	-\$9,660.00	\$256,940.00	\$17,767.07	\$239,172.93	\$17,767.07	\$0.00	\$239,172.93	\$17,767.07	\$17,767.07	\$0.00
371000	Pasajes aéreos	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$30,000.00	\$0.00	\$30,000.00	\$3,003.00	\$26,997.00	\$3,003.00	\$0.00	\$26,997.00	\$3,003.00	\$3,003.00	\$0.00
372001	Pasajes terrestres	\$30,000.00	\$0.00	\$30,000.00	\$3,003.00	\$26,997.00	\$3,003.00	\$0.00	\$26,997.00	\$3,003.00	\$3,003.00	\$0.00
375000	Viáticos en el país	\$183,600.00	-\$9,660.00	\$173,940.00	\$14,764.07	\$159,175.93	\$14,764.07	\$0.00	\$159,175.93	\$14,764.07	\$14,764.07	\$0.00
375001	Viáticos en el país	\$183,600.00	-\$9,660.00	\$173,940.00	\$14,764.07	\$159,175.93	\$14,764.07	\$0.00	\$159,175.93	\$14,764.07	\$14,764.07	\$0.00
379000	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$130,200.00	\$0.00	\$130,200.00	\$5,803.50	\$124,396.50	\$5,803.50	\$0.00	\$124,396.50	\$5,803.50	\$5,803.50	\$0.00
381000	Gastos de ceremonial	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$65,000.00	\$0.00	\$65,000.00	\$3,803.50	\$61,196.50	\$3,803.50	\$0.00	\$61,196.50	\$3,803.50	\$3,803.50	\$0.00
382002	Eventos Culturales	\$65,000.00	\$0.00	\$65,000.00	\$3,803.50	\$61,196.50	\$3,803.50	\$0.00	\$61,196.50	\$3,803.50	\$3,803.50	\$0.00
383000	Congresos y convenciones	\$25,000.00	\$0.00	\$25,000.00	\$2,000.00	\$23,000.00	\$2,000.00	\$0.00	\$23,000.00	\$2,000.00	\$2,000.00	\$0.00
383001	Congresos, Convenciones	\$25,000.00	\$0.00	\$25,000.00	\$2,000.00	\$23,000.00	\$2,000.00	\$0.00	\$23,000.00	\$2,000.00	\$2,000.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2018

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 10/abr/2018  
10:23 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
384000	Exposiciones	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00
384001	Exposiciones	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,529,306.00	\$40,781.80	\$1,570,087.80	\$292,316.80	\$1,277,771.00	\$292,316.80	\$0.00	\$1,277,771.00	\$292,316.80	\$209,047.80	\$83,269.00
392000	Impuestos y derechos	\$410,539.00	\$40,781.80	\$451,320.80	\$79,481.80	\$371,839.00	\$79,481.80	\$0.00	\$371,839.00	\$79,481.80	\$79,481.80	\$0.00
392001	Pago de ISR	\$371,839.00	\$0.00	\$371,839.00	\$0.00	\$371,839.00	\$0.00	\$0.00	\$371,839.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$38,700.00	\$40,781.80	\$79,481.80	\$79,481.80	\$0.00	\$79,481.80	\$0.00	\$0.00	\$79,481.80	\$79,481.80	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,118,767.00	\$0.00	\$1,118,767.00	\$212,835.00	\$905,932.00	\$212,835.00	\$0.00	\$905,932.00	\$212,835.00	\$129,566.00	\$83,269.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,118,767.00	\$0.00	\$1,118,767.00	\$212,835.00	\$905,932.00	\$212,835.00	\$0.00	\$905,932.00	\$212,835.00	\$129,566.00	\$83,269.00
500000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$148,000.00</b>	<b>\$0.00</b>	<b>\$148,000.00</b>	<b>\$5,250.00</b>	<b>\$142,750.00</b>	<b>\$5,250.00</b>	<b>\$0.00</b>	<b>\$142,750.00</b>	<b>\$5,250.00</b>	<b>\$5,250.00</b>	<b>\$0.00</b>
510000	Mobiliario y equipo de administración	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$90,000.00	\$0.00	\$90,000.00	\$5,250.00	\$84,750.00	\$5,250.00	\$0.00	\$84,750.00	\$5,250.00	\$5,250.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$90,000.00	\$0.00	\$90,000.00	\$5,250.00	\$84,750.00	\$5,250.00	\$0.00	\$84,750.00	\$5,250.00	\$5,250.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$90,000.00	\$0.00	\$90,000.00	\$5,250.00	\$84,750.00	\$5,250.00	\$0.00	\$84,750.00	\$5,250.00	\$5,250.00	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$11,584,517.00</b>	<b>\$0.00</b>	<b>\$11,584,517.00</b>	<b>\$1,474,483.78</b>	<b>\$10,110,033.22</b>	<b>\$1,474,483.78</b>	<b>\$0.00</b>	<b>\$10,110,033...</b>	<b>\$1,474,483.78</b>	<b>\$1,391,214.78</b>	<b>\$83,269.00</b>
<b>5RF5 RECURSOS FEDERALES</b>												
100000	<b>SERVICIOS PERSONALES</b>	<b>\$17,263,740.00</b>	<b>\$0.00</b>	<b>\$17,263,740.00</b>	<b>\$3,827,254.95</b>	<b>\$13,436,485.05</b>	<b>\$3,827,254.95</b>	<b>\$0.00</b>	<b>\$13,436,485.05</b>	<b>\$3,827,254.95</b>	<b>\$3,827,254.95</b>	<b>\$0.00</b>
110000	Remuneraciones al personal de carácter permanente	\$14,487,055.00	\$0.00	\$14,487,055.00	\$3,525,031.91	\$10,962,023.09	\$3,525,031.91	\$0.00	\$10,962,023.09	\$3,525,031.91	\$3,525,031.91	\$0.00
113000	Sueldos base al personal permanente	\$14,487,055.00	\$0.00	\$14,487,055.00	\$3,525,031.91	\$10,962,023.09	\$3,525,031.91	\$0.00	\$10,962,023.09	\$3,525,031.91	\$3,525,031.91	\$0.00
113001	Sueldos	\$14,487,055.00	\$0.00	\$14,487,055.00	\$3,525,031.91	\$10,962,023.09	\$3,525,031.91	\$0.00	\$10,962,023.09	\$3,525,031.91	\$3,525,031.91	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,575,476.00	\$0.00	\$2,575,476.00	\$302,223.04	\$2,273,252.96	\$302,223.04	\$0.00	\$2,273,252.96	\$302,223.04	\$302,223.04	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$2,575,476.00	\$0.00	\$2,575,476.00	\$302,223.04	\$2,273,252.96	\$302,223.04	\$0.00	\$2,273,252.96	\$302,223.04	\$302,223.04	\$0.00
132001	Prima de Vacaciones y Dominical	\$965,804.00	\$0.00	\$965,804.00	\$302,223.04	\$663,580.96	\$302,223.04	\$0.00	\$663,580.96	\$302,223.04	\$302,223.04	\$0.00
132002	Gratificación Anual	\$1,609,672.00	\$0.00	\$1,609,672.00	\$0.00	\$1,609,672.00	\$0.00	\$0.00	\$1,609,672.00	\$0.00	\$0.00	\$0.00
160000	Previsiones	\$201,209.00	\$0.00	\$201,209.00	\$0.00	\$201,209.00	\$0.00	\$0.00	\$201,209.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de seguridad	\$201,209.00	\$0.00	\$201,209.00	\$0.00	\$201,209.00	\$0.00	\$0.00	\$201,209.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$201,209.00	\$0.00	\$201,209.00	\$0.00	\$201,209.00	\$0.00	\$0.00	\$201,209.00	\$0.00	\$0.00	\$0.00
300000	<b>SERVICIOS GENERALES</b>	<b>\$715,075.00</b>	<b>\$0.00</b>	<b>\$715,075.00</b>	<b>\$191,393.45</b>	<b>\$523,681.55</b>	<b>\$191,393.45</b>	<b>\$0.00</b>	<b>\$523,681.55</b>	<b>\$191,393.45</b>	<b>\$191,393.45</b>	<b>\$0.00</b>
330000	Servicios profesionales, científicos, técnicos y otros servi	\$21,958.00	\$0.00	\$21,958.00	\$0.00	\$21,958.00	\$0.00	\$0.00	\$21,958.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$21,958.00	\$0.00	\$21,958.00	\$0.00	\$21,958.00	\$0.00	\$0.00	\$21,958.00	\$0.00	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$21,958.00	\$0.00	\$21,958.00	\$0.00	\$21,958.00	\$0.00	\$0.00	\$21,958.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$203,250.00	-\$188.51	\$203,061.49	\$191,204.94	\$11,856.55	\$191,204.94	\$0.00	\$11,856.55	\$191,204.94	\$191,204.94	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2018

Fecha y hora de Impresión | 10/abr/2018  
10:23 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
358000	Servicios de limpieza y manejo de desechos	\$203,250.00	-\$188.51	\$203,061.49	\$191,204.94	\$11,856.55	\$191,204.94	\$0.00	\$11,856.55	\$191,204.94	\$191,204.94	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$203,250.00	-\$188.51	\$203,061.49	\$191,204.94	\$11,856.55	\$191,204.94	\$0.00	\$11,856.55	\$191,204.94	\$191,204.94	\$0.00
380000	Servicios oficiales	\$0.00	\$188.51	\$188.51	\$188.51	\$0.00	\$188.51	\$0.00	\$0.00	\$188.51	\$188.51	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$188.51	\$188.51	\$188.51	\$0.00	\$188.51	\$0.00	\$0.00	\$188.51	\$188.51	\$0.00
382002	Eventos Culturales	\$0.00	\$188.51	\$188.51	\$188.51	\$0.00	\$188.51	\$0.00	\$0.00	\$188.51	\$188.51	\$0.00
390000	Otros servicios generales	\$489,867.00	\$0.00	\$489,867.00	\$0.00	\$489,867.00	\$0.00	\$0.00	\$489,867.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$489,867.00	\$0.00	\$489,867.00	\$0.00	\$489,867.00	\$0.00	\$0.00	\$489,867.00	\$0.00	\$0.00	\$0.00
392001	Pago de ISR	\$489,867.00	\$0.00	\$489,867.00	\$0.00	\$489,867.00	\$0.00	\$0.00	\$489,867.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS FEDERALES</b>		<b>\$17,978,815.00</b>	<b>\$0.00</b>	<b>\$17,978,815.00</b>	<b>\$4,018,648.40</b>	<b>\$13,960,166.60</b>	<b>\$4,018,648.40</b>	<b>\$0.00</b>	<b>\$13,960,166...</b>	<b>\$4,018,648.40</b>	<b>\$4,018,648.40</b>	<b>\$0.00</b>
<b>6RE6 RECURSOS ESTATALES</b>												
100000	SERVICIOS PERSONALES	\$17,263,740.00	\$0.00	\$17,263,740.00	\$3,827,254.97	\$13,436,485.03	\$3,827,254.97	\$0.00	\$13,436,485.03	\$3,827,254.97	\$3,827,254.97	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$14,487,055.00	\$0.00	\$14,487,055.00	\$3,525,031.92	\$10,962,023.08	\$3,525,031.92	\$0.00	\$10,962,023.08	\$3,525,031.92	\$3,525,031.92	\$0.00
113000	Sueldos base al personal permanente	\$14,487,055.00	\$0.00	\$14,487,055.00	\$3,525,031.92	\$10,962,023.08	\$3,525,031.92	\$0.00	\$10,962,023.08	\$3,525,031.92	\$3,525,031.92	\$0.00
113001	Sueldos	\$14,487,055.00	\$0.00	\$14,487,055.00	\$3,525,031.92	\$10,962,023.08	\$3,525,031.92	\$0.00	\$10,962,023.08	\$3,525,031.92	\$3,525,031.92	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,575,476.00	\$0.00	\$2,575,476.00	\$302,223.05	\$2,273,252.95	\$302,223.05	\$0.00	\$2,273,252.95	\$302,223.05	\$302,223.05	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$2,575,476.00	\$0.00	\$2,575,476.00	\$302,223.05	\$2,273,252.95	\$302,223.05	\$0.00	\$2,273,252.95	\$302,223.05	\$302,223.05	\$0.00
132001	Prima de Vacaciones y Dominical	\$965,804.00	\$0.00	\$965,804.00	\$302,223.05	\$663,580.95	\$302,223.05	\$0.00	\$663,580.95	\$302,223.05	\$302,223.05	\$0.00
132002	Gratificación Anual	\$1,609,672.00	\$0.00	\$1,609,672.00	\$0.00	\$1,609,672.00	\$0.00	\$0.00	\$1,609,672.00	\$0.00	\$0.00	\$0.00
160000	Previsiones	\$201,209.00	\$0.00	\$201,209.00	\$0.00	\$201,209.00	\$0.00	\$0.00	\$201,209.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de seguridad	\$201,209.00	\$0.00	\$201,209.00	\$0.00	\$201,209.00	\$0.00	\$0.00	\$201,209.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$201,209.00	\$0.00	\$201,209.00	\$0.00	\$201,209.00	\$0.00	\$0.00	\$201,209.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$715,075.00	\$0.00	\$715,075.00	\$191,393.45	\$523,681.55	\$191,393.45	\$0.00	\$523,681.55	\$191,393.45	\$191,393.45	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$21,958.00	\$0.00	\$21,958.00	\$0.00	\$21,958.00	\$0.00	\$0.00	\$21,958.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$21,958.00	\$0.00	\$21,958.00	\$0.00	\$21,958.00	\$0.00	\$0.00	\$21,958.00	\$0.00	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$21,958.00	\$0.00	\$21,958.00	\$0.00	\$21,958.00	\$0.00	\$0.00	\$21,958.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$203,250.00	-\$188.51	\$203,061.49	\$191,204.94	\$11,856.55	\$191,204.94	\$0.00	\$11,856.55	\$191,204.94	\$191,204.94	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$203,250.00	-\$188.51	\$203,061.49	\$191,204.94	\$11,856.55	\$191,204.94	\$0.00	\$11,856.55	\$191,204.94	\$191,204.94	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$203,250.00	-\$188.51	\$203,061.49	\$191,204.94	\$11,856.55	\$191,204.94	\$0.00	\$11,856.55	\$191,204.94	\$191,204.94	\$0.00
380000	Servicios oficiales	\$0.00	\$188.51	\$188.51	\$188.51	\$0.00	\$188.51	\$0.00	\$0.00	\$188.51	\$188.51	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$188.51	\$188.51	\$188.51	\$0.00	\$188.51	\$0.00	\$0.00	\$188.51	\$188.51	\$0.00
382002	Eventos Culturales	\$0.00	\$188.51	\$188.51	\$188.51	\$0.00	\$188.51	\$0.00	\$0.00	\$188.51	\$188.51	\$0.00
390000	Otros servicios generales	\$489,867.00	\$0.00	\$489,867.00	\$0.00	\$489,867.00	\$0.00	\$0.00	\$489,867.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$489,867.00	\$0.00	\$489,867.00	\$0.00	\$489,867.00	\$0.00	\$0.00	\$489,867.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2018**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 10/abr/2018  
10:23 a.m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
392001	Pago de ISR	\$489,867.00	\$0.00	\$489,867.00	\$0.00	\$489,867.00	\$0.00	\$0.00	\$489,867.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS ESTATALES</b>		<b>\$17,978,815.00</b>	<b>\$0.00</b>	<b>\$17,978,815.00</b>	<b>\$4,018,648.42</b>	<b>\$13,960,166.58</b>	<b>\$4,018,648.42</b>	<b>\$0.00</b>	<b>\$13,960,166...</b>	<b>\$4,018,648.42</b>	<b>\$4,018,648.42</b>	<b>\$0.00</b>

<b>GESTIÓN ADMINISTRATIVA EJECUTADA</b>		<b>\$47,542,147.00</b>	<b>\$0.00</b>	<b>\$47,542,147.00</b>	<b>\$9,511,780.60</b>	<b>\$38,030,366.40</b>	<b>\$9,511,780.60</b>	<b>\$0.00</b>	<b>\$38,030,366...</b>	<b>\$9,511,780.60</b>	<b>\$9,428,511.60</b>	<b>\$83,269.00</b>
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**PY02 BECAS OTORGADAS**

**4RP4 RECURSOS PROPIOS**

200000	MATERIALES Y SUMINISTROS	\$15,536.00	\$0.00	\$15,536.00	\$0.00	\$15,536.00	\$0.00	\$0.00	\$15,536.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$8,036.00	\$0.00	\$8,036.00	\$0.00	\$8,036.00	\$0.00	\$0.00	\$8,036.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,536.00	\$0.00	\$5,536.00	\$0.00	\$5,536.00	\$0.00	\$0.00	\$5,536.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,536.00	\$0.00	\$5,536.00	\$0.00	\$5,536.00	\$0.00	\$0.00	\$5,536.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$373,600.00	\$0.00	\$373,600.00	\$0.00	\$373,600.00	\$0.00	\$0.00	\$373,600.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$373,600.00	\$0.00	\$373,600.00	\$0.00	\$373,600.00	\$0.00	\$0.00	\$373,600.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$373,600.00	\$0.00	\$373,600.00	\$0.00	\$373,600.00	\$0.00	\$0.00	\$373,600.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$373,600.00	\$0.00	\$373,600.00	\$0.00	\$373,600.00	\$0.00	\$0.00	\$373,600.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$389,136.00</b>	<b>\$0.00</b>	<b>\$389,136.00</b>	<b>\$0.00</b>	<b>\$389,136.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$389,136.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>BECAS OTORGADAS</b>		<b>\$389,136.00</b>	<b>\$0.00</b>	<b>\$389,136.00</b>	<b>\$0.00</b>	<b>\$389,136.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$389,136.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
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**PY03 INVESTIGACIÓN CIENTÍFICA, TECNOLÓGICA Y EDUCATIVA REALIZADA.**

**4RP4 RECURSOS PROPIOS**

200000	MATERIALES Y SUMINISTROS	\$281,406.00	\$0.00	\$281,406.00	\$117,120.00	\$164,286.00	\$117,120.00	\$0.00	\$164,286.00	\$117,120.00	\$117,120.00	\$0.00
230000	Materias primas y materiales de producción y comercializa	\$125,000.00	\$0.00	\$125,000.00	\$71,135.00	\$53,865.00	\$71,135.00	\$0.00	\$53,865.00	\$71,135.00	\$71,135.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$125,000.00	\$0.00	\$125,000.00	\$71,135.00	\$53,865.00	\$71,135.00	\$0.00	\$53,865.00	\$71,135.00	\$71,135.00	\$0.00
231001	Productos agrícolas	\$80,000.00	\$0.00	\$80,000.00	\$71,135.00	\$8,865.00	\$71,135.00	\$0.00	\$8,865.00	\$71,135.00	\$71,135.00	\$0.00
231002	Productos pecuarios	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$79,900.00	\$0.00	\$79,900.00	\$26,985.00	\$52,915.00	\$26,985.00	\$0.00	\$52,915.00	\$26,985.00	\$26,985.00	\$0.00





**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2018**

Fecha y | 10/abr/2018  
hora de Impresión | 10:23 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
252000	Fertilizantes, pesticidas y otros agroquímicos	\$70,900.00	\$0.00	\$70,900.00	\$26,985.00	\$43,915.00	\$26,985.00	\$0.00	\$43,915.00	\$26,985.00	\$26,985.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$70,900.00	\$0.00	\$70,900.00	\$26,985.00	\$43,915.00	\$26,985.00	\$0.00	\$43,915.00	\$26,985.00	\$26,985.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$72,000.00	\$0.00	\$72,000.00	\$19,000.00	\$53,000.00	\$19,000.00	\$0.00	\$53,000.00	\$19,000.00	\$19,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$72,000.00	\$0.00	\$72,000.00	\$19,000.00	\$53,000.00	\$19,000.00	\$0.00	\$53,000.00	\$19,000.00	\$19,000.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$72,000.00	\$0.00	\$72,000.00	\$19,000.00	\$53,000.00	\$19,000.00	\$0.00	\$53,000.00	\$19,000.00	\$19,000.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$332.00	\$0.00	\$332.00	\$0.00	\$332.00	\$0.00	\$0.00	\$332.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$332.00	\$0.00	\$332.00	\$0.00	\$332.00	\$0.00	\$0.00	\$332.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$332.00	\$0.00	\$332.00	\$0.00	\$332.00	\$0.00	\$0.00	\$332.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$4,174.00	\$0.00	\$4,174.00	\$0.00	\$4,174.00	\$0.00	\$0.00	\$4,174.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$4,174.00	\$0.00	\$4,174.00	\$0.00	\$4,174.00	\$0.00	\$0.00	\$4,174.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$4,174.00	\$0.00	\$4,174.00	\$0.00	\$4,174.00	\$0.00	\$0.00	\$4,174.00	\$0.00	\$0.00	\$0.00
300000	<b>SERVICIOS GENERALES</b>	<b>\$113,600.00</b>	<b>\$0.00</b>	<b>\$113,600.00</b>	<b>\$18,012.13</b>	<b>\$95,587.87</b>	<b>\$18,012.13</b>	<b>\$0.00</b>	<b>\$95,587.87</b>	<b>\$18,012.13</b>	<b>\$18,012.13</b>	<b>\$0.00</b>
310000	Servicios básicos	\$10,600.00	\$0.00	\$10,600.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$10,600.00	\$0.00	\$10,600.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$10,600.00	\$0.00	\$10,600.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$69,000.00	\$0.00	\$69,000.00	\$18,012.13	\$50,987.87	\$18,012.13	\$0.00	\$50,987.87	\$18,012.13	\$18,012.13	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$69,000.00	\$0.00	\$69,000.00	\$18,012.13	\$50,987.87	\$18,012.13	\$0.00	\$50,987.87	\$18,012.13	\$18,012.13	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$69,000.00	\$0.00	\$69,000.00	\$18,012.13	\$50,987.87	\$18,012.13	\$0.00	\$50,987.87	\$18,012.13	\$18,012.13	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$395,006.00</b>	<b>\$0.00</b>	<b>\$395,006.00</b>	<b>\$135,132.13</b>	<b>\$259,873.87</b>	<b>\$135,132.13</b>	<b>\$0.00</b>	<b>\$259,873.87</b>	<b>\$135,132.13</b>	<b>\$135,132.13</b>	<b>\$0.00</b>
<b>INVESTIGACIÓN CIENTÍFICA, TECNOLÓC</b>		<b>\$395,006.00</b>	<b>\$0.00</b>	<b>\$395,006.00</b>	<b>\$135,132.13</b>	<b>\$259,873.87</b>	<b>\$135,132.13</b>	<b>\$0.00</b>	<b>\$259,873.87</b>	<b>\$135,132.13</b>	<b>\$135,132.13</b>	<b>\$0.00</b>

**PY04 PLANEACIÓN ESTRATÉGICA, EVALUACIÓN Y SISTEMATIZACIÓN, ESTABLECIDA.**

**4RP4 RECURSOS PROPIOS**



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2018**

Fecha y hora de Impresión | 10/abr/2018  
10:23 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
200000	MATERIALES Y SUMINISTROS	\$203,228.00	\$0.00	\$203,228.00	\$31,730.34	\$171,497.66	\$31,730.34	\$0.00	\$171,497.66	\$31,730.34	\$31,730.34	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$83,500.00	\$0.00	\$83,500.00	\$4,370.00	\$79,130.00	\$4,370.00	\$0.00	\$79,130.00	\$4,370.00	\$4,370.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$43,500.00	\$0.00	\$43,500.00	\$4,370.00	\$39,130.00	\$4,370.00	\$0.00	\$39,130.00	\$4,370.00	\$4,370.00	\$0.00
211001	Material de Oficina	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$17,500.00	\$0.00	\$17,500.00	\$4,370.00	\$13,130.00	\$4,370.00	\$0.00	\$13,130.00	\$4,370.00	\$4,370.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$29,728.00	\$0.00	\$29,728.00	\$4,960.33	\$24,767.67	\$4,960.33	\$0.00	\$24,767.67	\$4,960.33	\$4,960.33	\$0.00
221000	Productos alimenticios para personas	\$29,728.00	\$0.00	\$29,728.00	\$4,960.33	\$24,767.67	\$4,960.33	\$0.00	\$24,767.67	\$4,960.33	\$4,960.33	\$0.00
221001	Alimentación de Personas	\$29,728.00	\$0.00	\$29,728.00	\$4,960.33	\$24,767.67	\$4,960.33	\$0.00	\$24,767.67	\$4,960.33	\$4,960.33	\$0.00
260000	Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$22,400.01	\$37,599.99	\$22,400.01	\$0.00	\$37,599.99	\$22,400.01	\$22,400.01	\$0.00
261000	Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$22,400.01	\$37,599.99	\$22,400.01	\$0.00	\$37,599.99	\$22,400.01	\$22,400.01	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$60,000.00	\$0.00	\$60,000.00	\$22,400.01	\$37,599.99	\$22,400.01	\$0.00	\$37,599.99	\$22,400.01	\$22,400.01	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$266,200.00	\$0.00	\$266,200.00	\$1,686.01	\$264,513.99	\$1,686.01	\$0.00	\$264,513.99	\$1,686.01	\$1,686.01	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
333001	Servicios de informática	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$16,200.00	\$0.00	\$16,200.00	\$1,686.01	\$14,513.99	\$1,686.01	\$0.00	\$14,513.99	\$1,686.01	\$1,686.01	\$0.00
372000	Pasajes terrestres	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$12,000.00	\$0.00	\$12,000.00	\$1,686.01	\$10,313.99	\$1,686.01	\$0.00	\$10,313.99	\$1,686.01	\$1,686.01	\$0.00
375001	Viáticos en el país	\$12,000.00	\$0.00	\$12,000.00	\$1,686.01	\$10,313.99	\$1,686.01	\$0.00	\$10,313.99	\$1,686.01	\$1,686.01	\$0.00
379000	Otros servicios de traslado y hospedaje	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$469,428.00</b>	<b>\$0.00</b>	<b>\$469,428.00</b>	<b>\$33,416.35</b>	<b>\$436,011.65</b>	<b>\$33,416.35</b>	<b>\$0.00</b>	<b>\$436,011.65</b>	<b>\$33,416.35</b>	<b>\$33,416.35</b>	<b>\$0.00</b>
<b>PLANEACIÓN ESTRATÉGICA, EVALUACIÓN Y MONITORIA</b>		<b>\$469,428.00</b>	<b>\$0.00</b>	<b>\$469,428.00</b>	<b>\$33,416.35</b>	<b>\$436,011.65</b>	<b>\$33,416.35</b>	<b>\$0.00</b>	<b>\$436,011.65</b>	<b>\$33,416.35</b>	<b>\$33,416.35</b>	<b>\$0.00</b>

**PY05 PROGRAMAS EDUCATIVOS DE CALIDAD BRINDADOS.**



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2018

Fecha y 10/abr/2018

hora de Impresión 10:23 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>4RP4 RECURSOS PROPIOS</b>											
200000 MATERIALES Y SUMINISTROS	\$307,442.00	\$0.00	\$307,442.00	\$52,174.00	\$255,268.00	\$52,174.00	\$0.00	\$255,268.00	\$52,174.00	\$52,174.00	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$148,000.00	\$0.00	\$148,000.00	\$0.00	\$148,000.00	\$0.00	\$0.00	\$148,000.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$70,000.00	\$0.00	\$70,000.00	\$332.00	\$69,668.00	\$332.00	\$0.00	\$69,668.00	\$332.00	\$332.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$12,000.00	\$0.00	\$12,000.00	\$332.00	\$11,668.00	\$332.00	\$0.00	\$11,668.00	\$332.00	\$332.00	\$0.00
254001 Materiales y Suministros Médicos	\$12,000.00	\$0.00	\$12,000.00	\$332.00	\$11,668.00	\$332.00	\$0.00	\$11,668.00	\$332.00	\$332.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$49,000.00	\$0.00	\$49,000.00	\$22,900.00	\$26,100.00	\$22,900.00	\$0.00	\$26,100.00	\$22,900.00	\$22,900.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$49,000.00	\$0.00	\$49,000.00	\$22,900.00	\$26,100.00	\$22,900.00	\$0.00	\$26,100.00	\$22,900.00	\$22,900.00	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestres	\$49,000.00	\$0.00	\$49,000.00	\$22,900.00	\$26,100.00	\$22,900.00	\$0.00	\$26,100.00	\$22,900.00	\$22,900.00	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos depo	\$40,442.00	\$0.00	\$40,442.00	\$28,942.00	\$11,500.00	\$28,942.00	\$0.00	\$11,500.00	\$28,942.00	\$28,942.00	\$0.00
271000 Vestuario y uniformes	\$30,442.00	\$0.00	\$30,442.00	\$28,942.00	\$1,500.00	\$28,942.00	\$0.00	\$1,500.00	\$28,942.00	\$28,942.00	\$0.00
271001 Vestuario, Uniformes	\$30,442.00	\$0.00	\$30,442.00	\$28,942.00	\$1,500.00	\$28,942.00	\$0.00	\$1,500.00	\$28,942.00	\$28,942.00	\$0.00
273000 Artículos deportivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
273001 Artículos Deportivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$1,298,500.00	\$0.00	\$1,298,500.00	\$90,816.42	\$1,207,683.58	\$90,816.42	\$0.00	\$1,207,683.58	\$90,816.42	\$90,816.42	\$0.00
310000 Servicios básicos	\$3,600.00	\$0.00	\$3,600.00	\$644.98	\$2,955.02	\$644.98	\$0.00	\$2,955.02	\$644.98	\$644.98	\$0.00
318000 Servicios postales y telegráficos	\$3,600.00	\$0.00	\$3,600.00	\$644.98	\$2,955.02	\$644.98	\$0.00	\$2,955.02	\$644.98	\$644.98	\$0.00
318001 Servicio Postal	\$3,600.00	\$0.00	\$3,600.00	\$644.98	\$2,955.02	\$644.98	\$0.00	\$2,955.02	\$644.98	\$644.98	\$0.00
320000 Servicios de arrendamiento	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
329000 Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
329001 Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros servici	\$235,300.00	\$0.00	\$235,300.00	\$0.00	\$235,300.00	\$0.00	\$0.00	\$235,300.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$220,300.00	\$0.00	\$220,300.00	\$0.00	\$220,300.00	\$0.00	\$0.00	\$220,300.00	\$0.00	\$0.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2018**

Fecha y hora de Impresión | 10/abr/2018  
10:23 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
336002	Formas valoradas	\$197,300.00	\$0.00	\$197,300.00	\$0.00	\$197,300.00	\$0.00	\$0.00	\$197,300.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$57,500.00	\$0.00	\$57,500.00	\$4,469.94	\$53,030.06	\$4,469.94	\$0.00	\$53,030.06	\$4,469.94	\$4,469.94	\$0.00
372000	Pasajes terrestres	\$5,500.00	\$0.00	\$5,500.00	\$145.00	\$5,355.00	\$145.00	\$0.00	\$5,355.00	\$145.00	\$145.00	\$0.00
372001	Pasajes terrestres	\$5,500.00	\$0.00	\$5,500.00	\$145.00	\$5,355.00	\$145.00	\$0.00	\$5,355.00	\$145.00	\$145.00	\$0.00
374000	Autotransporte	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
374001	Autotransporte	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$17,000.00	\$0.00	\$17,000.00	\$4,324.94	\$12,675.06	\$4,324.94	\$0.00	\$12,675.06	\$4,324.94	\$4,324.94	\$0.00
375001	Viáticos en el país	\$17,000.00	\$0.00	\$17,000.00	\$4,324.94	\$12,675.06	\$4,324.94	\$0.00	\$12,675.06	\$4,324.94	\$4,324.94	\$0.00
379000	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$73,000.00	\$0.00	\$73,000.00	\$53,217.00	\$19,783.00	\$53,217.00	\$0.00	\$19,783.00	\$53,217.00	\$53,217.00	\$0.00
381000	Gastos de ceremonial	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$48,000.00	\$5,594.02	\$53,594.02	\$53,217.00	\$377.02	\$53,217.00	\$0.00	\$377.02	\$53,217.00	\$53,217.00	\$0.00
382002	Eventos Culturales	\$48,000.00	\$5,594.02	\$53,594.02	\$53,217.00	\$377.02	\$53,217.00	\$0.00	\$377.02	\$53,217.00	\$53,217.00	\$0.00
383000	Congresos y convenciones	\$24,000.00	-\$5,594.02	\$18,405.98	\$0.00	\$18,405.98	\$0.00	\$0.00	\$18,405.98	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$24,000.00	-\$5,594.02	\$18,405.98	\$0.00	\$18,405.98	\$0.00	\$0.00	\$18,405.98	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$914,600.00	\$0.00	\$914,600.00	\$32,484.50	\$882,115.50	\$32,484.50	\$0.00	\$882,115.50	\$32,484.50	\$32,484.50	\$0.00
392000	Impuestos y derechos	\$914,600.00	\$0.00	\$914,600.00	\$32,484.50	\$882,115.50	\$32,484.50	\$0.00	\$882,115.50	\$32,484.50	\$32,484.50	\$0.00
392006	Pago de derechos	\$914,600.00	\$0.00	\$914,600.00	\$32,484.50	\$882,115.50	\$32,484.50	\$0.00	\$882,115.50	\$32,484.50	\$32,484.50	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$1,605,942.00</b>	<b>\$0.00</b>	<b>\$1,605,942.00</b>	<b>\$142,990.42</b>	<b>\$1,462,951.58</b>	<b>\$142,990.42</b>	<b>\$0.00</b>	<b>\$1,462,951.58</b>	<b>\$142,990.42</b>	<b>\$142,990.42</b>	<b>\$0.00</b>
<b>PROGRAMAS EDUCATIVOS DE CALIDAL</b>		<b>\$1,605,942.00</b>	<b>\$0.00</b>	<b>\$1,605,942.00</b>	<b>\$142,990.42</b>	<b>\$1,462,951.58</b>	<b>\$142,990.42</b>	<b>\$0.00</b>	<b>\$1,462,951.58</b>	<b>\$142,990.42</b>	<b>\$142,990.42</b>	<b>\$0.00</b>
<b>PY06 MATERIAL DIDÁCTICO ENTREGADO.</b>												
<b>4RP4 RECURSOS PROPIOS</b>												
200000	MATERIALES Y SUMINISTROS	\$216,095.00	\$0.00	\$216,095.00	\$0.00	\$216,095.00	\$0.00	\$0.00	\$216,095.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$96,095.00	\$0.00	\$96,095.00	\$0.00	\$96,095.00	\$0.00	\$0.00	\$96,095.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$56,095.00	\$0.00	\$56,095.00	\$0.00	\$56,095.00	\$0.00	\$0.00	\$56,095.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2018**

Fecha y hora de Impresión | 10/abr/2018  
10:23 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
211001	Material de Oficina	\$56,095.00	\$0.00	\$56,095.00	\$0.00	\$56,095.00	\$0.00	\$0.00	\$56,095.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
300000	<b>SERVICIOS GENERALES</b>	<b>\$36,000.00</b>	<b>\$0.00</b>	<b>\$36,000.00</b>	<b>\$1,996.80</b>	<b>\$34,003.20</b>	<b>\$1,996.80</b>	<b>\$0.00</b>	<b>\$34,003.20</b>	<b>\$1,996.80</b>	<b>\$1,996.80</b>	<b>\$0.00</b>
310000	Servicios básicos	\$17,000.00	\$0.00	\$17,000.00	\$1,996.80	\$15,003.20	\$1,996.80	\$0.00	\$15,003.20	\$1,996.80	\$1,996.80	\$0.00
312000	Gas	\$17,000.00	\$0.00	\$17,000.00	\$1,996.80	\$15,003.20	\$1,996.80	\$0.00	\$15,003.20	\$1,996.80	\$1,996.80	\$0.00
312001	Gas	\$17,000.00	\$0.00	\$17,000.00	\$1,996.80	\$15,003.20	\$1,996.80	\$0.00	\$15,003.20	\$1,996.80	\$1,996.80	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$252,095.00</b>	<b>\$0.00</b>	<b>\$252,095.00</b>	<b>\$1,996.80</b>	<b>\$250,098.20</b>	<b>\$1,996.80</b>	<b>\$0.00</b>	<b>\$250,098.20</b>	<b>\$1,996.80</b>	<b>\$1,996.80</b>	<b>\$0.00</b>
<b>MATERIAL DIDÁCTICO ENTREGADO.</b>		<b>\$252,095.00</b>	<b>\$0.00</b>	<b>\$252,095.00</b>	<b>\$1,996.80</b>	<b>\$250,098.20</b>	<b>\$1,996.80</b>	<b>\$0.00</b>	<b>\$250,098.20</b>	<b>\$1,996.80</b>	<b>\$1,996.80</b>	<b>\$0.00</b>

**PY07 SERVICIO DE EXTENSIÓN Y VINCULACIÓN PROPORCIONADO**



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2018**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 10/abr/2018  
10:23 a.m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>4RP4 RECURSOS PROPIOS</b>												
200000	MATERIALES Y SUMINISTROS	\$62,679.00	\$0.00	\$62,679.00	\$17,000.00	\$45,679.00	\$17,000.00	\$0.00	\$45,679.00	\$17,000.00	\$17,000.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$42,679.00	\$0.00	\$42,679.00	\$0.00	\$42,679.00	\$0.00	\$0.00	\$42,679.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$34,679.00	\$0.00	\$34,679.00	\$0.00	\$34,679.00	\$0.00	\$0.00	\$34,679.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$34,679.00	\$0.00	\$34,679.00	\$0.00	\$34,679.00	\$0.00	\$0.00	\$34,679.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$17,000.00	\$3,000.00	\$17,000.00	\$0.00	\$3,000.00	\$17,000.00	\$17,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$17,000.00	\$3,000.00	\$17,000.00	\$0.00	\$3,000.00	\$17,000.00	\$17,000.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$20,000.00	\$0.00	\$20,000.00	\$17,000.00	\$3,000.00	\$17,000.00	\$0.00	\$3,000.00	\$17,000.00	\$17,000.00	\$0.00
300000	SERVICIOS GENERALES	\$75,000.00	\$0.00	\$75,000.00	\$69,407.63	\$5,592.37	\$69,407.63	\$0.00	\$5,592.37	\$69,407.63	\$69,407.63	\$0.00
360000	Servicios de comunicación social y publicidad	\$75,000.00	\$0.00	\$75,000.00	\$69,407.63	\$5,592.37	\$69,407.63	\$0.00	\$5,592.37	\$69,407.63	\$69,407.63	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$75,000.00	\$0.00	\$75,000.00	\$69,407.63	\$5,592.37	\$69,407.63	\$0.00	\$5,592.37	\$69,407.63	\$69,407.63	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$75,000.00	\$0.00	\$75,000.00	\$69,407.63	\$5,592.37	\$69,407.63	\$0.00	\$5,592.37	\$69,407.63	\$69,407.63	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$137,679.00</b>	<b>\$0.00</b>	<b>\$137,679.00</b>	<b>\$86,407.63</b>	<b>\$51,271.37</b>	<b>\$86,407.63</b>	<b>\$0.00</b>	<b>\$51,271.37</b>	<b>\$86,407.63</b>	<b>\$86,407.63</b>	<b>\$0.00</b>
<b>SERVICIO DE EXTENSIÓN Y VINCULACIÓ</b>		<b>\$137,679.00</b>	<b>\$0.00</b>	<b>\$137,679.00</b>	<b>\$86,407.63</b>	<b>\$51,271.37</b>	<b>\$86,407.63</b>	<b>\$0.00</b>	<b>\$51,271.37</b>	<b>\$86,407.63</b>	<b>\$86,407.63</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$50,791,433.00</b>	<b>\$0.00</b>	<b>\$50,791,433.00</b>	<b>\$9,911,723.93</b>	<b>\$40,879,709.07</b>	<b>\$9,911,723.93</b>	<b>\$0.00</b>	<b>\$40,879,709.07</b>	<b>\$9,911,723.93</b>	<b>\$9,828,454.93</b>	<b>\$83,269.00</b>