



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

## ESTADO DE HIDALGO

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2018

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 10/abr/2018  
10:18 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$37,292,158.00	\$0.00	\$37,292,158.00	\$7,882,766.29	\$29,409,391.71	\$7,882,766.29	\$0.00	\$29,409,391.71	\$7,882,766.29	\$7,882,766.29	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$28,974,110.00	\$0.00	\$28,974,110.00	\$7,050,063.83	\$21,924,046.17	\$7,050,063.83	\$0.00	\$21,924,046.17	\$7,050,063.83	\$7,050,063.83	\$0.00
113000	Sueldos base al personal permanente	\$28,974,110.00	\$0.00	\$28,974,110.00	\$7,050,063.83	\$21,924,046.17	\$7,050,063.83	\$0.00	\$21,924,046.17	\$7,050,063.83	\$7,050,063.83	\$0.00
113001	Sueldos	\$28,974,110.00	\$0.00	\$28,974,110.00	\$7,050,063.83	\$21,924,046.17	\$7,050,063.83	\$0.00	\$21,924,046.17	\$7,050,063.83	\$7,050,063.83	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$885,320.00	\$0.00	\$885,320.00	\$211,976.37	\$673,343.63	\$211,976.37	\$0.00	\$673,343.63	\$211,976.37	\$211,976.37	\$0.00
122000	Sueldos base al personal eventual	\$885,320.00	\$0.00	\$885,320.00	\$211,976.37	\$673,343.63	\$211,976.37	\$0.00	\$673,343.63	\$211,976.37	\$211,976.37	\$0.00
122003	Lista de Raya	\$885,320.00	\$0.00	\$885,320.00	\$211,976.37	\$673,343.63	\$211,976.37	\$0.00	\$673,343.63	\$211,976.37	\$211,976.37	\$0.00
130000	Remuneraciones adicionales y especiales	\$7,018,014.00	\$0.00	\$7,018,014.00	\$620,726.09	\$6,397,287.91	\$620,726.09	\$0.00	\$6,397,287.91	\$620,726.09	\$620,726.09	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$7,018,014.00	\$0.00	\$7,018,014.00	\$620,726.09	\$6,397,287.91	\$620,726.09	\$0.00	\$6,397,287.91	\$620,726.09	\$620,726.09	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,990,629.00	\$0.00	\$1,990,629.00	\$620,726.09	\$1,369,902.91	\$620,726.09	\$0.00	\$1,369,902.91	\$620,726.09	\$620,726.09	\$0.00
132002	Gratificación Anual	\$5,027,385.00	\$0.00	\$5,027,385.00	\$0.00	\$5,027,385.00	\$0.00	\$0.00	\$5,027,385.00	\$0.00	\$0.00	\$0.00
160000	Previsiones	\$414,714.00	\$0.00	\$414,714.00	\$0.00	\$414,714.00	\$0.00	\$0.00	\$414,714.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de seguridad	\$414,714.00	\$0.00	\$414,714.00	\$0.00	\$414,714.00	\$0.00	\$0.00	\$414,714.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$414,714.00	\$0.00	\$414,714.00	\$0.00	\$414,714.00	\$0.00	\$0.00	\$414,714.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$2,542,823.00	\$0.00	\$2,542,823.00	\$466,997.52	\$2,075,825.48	\$466,997.52	\$0.00	\$2,075,825.48	\$466,997.52	\$466,997.52	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$838,710.00	-\$12,326.99	\$826,383.01	\$34,074.27	\$792,308.74	\$34,074.27	\$0.00	\$792,308.74	\$34,074.27	\$34,074.27	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$412,210.00	-\$12,326.99	\$399,883.01	\$20,574.19	\$379,308.82	\$20,574.19	\$0.00	\$379,308.82	\$20,574.19	\$20,574.19	\$0.00
211001	Material de Oficina	\$305,310.00	-\$12,326.99	\$292,983.01	\$1,140.50	\$291,842.51	\$1,140.50	\$0.00	\$291,842.51	\$1,140.50	\$1,140.50	\$0.00
211002	Gastos de Oficina	\$106,900.00	\$0.00	\$106,900.00	\$19,433.69	\$87,466.31	\$19,433.69	\$0.00	\$87,466.31	\$19,433.69	\$19,433.69	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$352,500.00	\$0.00	\$352,500.00	\$13,500.08	\$338,999.92	\$13,500.08	\$0.00	\$338,999.92	\$13,500.08	\$13,500.08	\$0.00
214001	Material para Bienes Informáticos	\$352,500.00	\$0.00	\$352,500.00	\$13,500.08	\$338,999.92	\$13,500.08	\$0.00	\$338,999.92	\$13,500.08	\$13,500.08	\$0.00
216000	Material de limpieza	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalización	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$67,528.00	\$1,458.00	\$68,986.00	\$8,166.33	\$60,819.67	\$8,166.33	\$0.00	\$60,819.67	\$8,166.33	\$8,166.33	\$0.00
221000	Productos alimenticios para personas	\$67,528.00	\$0.00	\$67,528.00	\$6,708.33	\$60,819.67	\$6,708.33	\$0.00	\$60,819.67	\$6,708.33	\$6,708.33	\$0.00
221001	Alimentación de Personas	\$67,528.00	\$0.00	\$67,528.00	\$6,708.33	\$60,819.67	\$6,708.33	\$0.00	\$60,819.67	\$6,708.33	\$6,708.33	\$0.00
223000	Utensilios para el servicio de alimentación	\$0.00	\$1,458.00	\$1,458.00	\$1,458.00	\$0.00	\$1,458.00	\$0.00	\$0.00	\$1,458.00	\$1,458.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$0.00	\$1,458.00	\$1,458.00	\$1,458.00	\$0.00	\$1,458.00	\$0.00	\$0.00	\$1,458.00	\$1,458.00	\$0.00
230000	Materias primas y materiales de producción y comercializa	\$143,000.00	\$2,944.61	\$145,944.61	\$74,079.61	\$71,865.00	\$74,079.61	\$0.00	\$71,865.00	\$74,079.61	\$74,079.61	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$143,000.00	\$0.00	\$143,000.00	\$71,135.00	\$71,865.00	\$71,135.00	\$0.00	\$71,865.00	\$71,135.00	\$71,135.00	\$0.00
231001	Productos agrícolas	\$80,000.00	\$0.00	\$80,000.00	\$71,135.00	\$8,865.00	\$71,135.00	\$0.00	\$8,865.00	\$71,135.00	\$71,135.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

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Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 10/abr/2018  
10:18 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
231002	Productos pecuarios	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
231004	Productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
233000	Productos de papel, cartón e impresos adquiridos como n	\$0.00	\$2,944.61	\$2,944.61	\$2,944.61	\$0.00	\$2,944.61	\$0.00	\$0.00	\$2,944.61	\$2,944.61	\$0.00
233001	Productos de papel, cartón e impresos adquiridos como n	\$0.00	\$2,944.61	\$2,944.61	\$2,944.61	\$0.00	\$2,944.61	\$0.00	\$0.00	\$2,944.61	\$2,944.61	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$335,000.00	\$7,924.38	\$342,924.38	\$67,063.76	\$275,860.62	\$67,063.76	\$0.00	\$275,860.62	\$67,063.76	\$67,063.76	\$0.00
241000	Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$2,900.00	\$27,100.00	\$2,900.00	\$0.00	\$27,100.00	\$2,900.00	\$2,900.00	\$0.00
241001	Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$2,900.00	\$27,100.00	\$2,900.00	\$0.00	\$27,100.00	\$2,900.00	\$2,900.00	\$0.00
242000	Cemento y productos de concreto	\$30,000.00	\$0.00	\$30,000.00	\$11,438.78	\$18,561.22	\$11,438.78	\$0.00	\$18,561.22	\$11,438.78	\$11,438.78	\$0.00
242001	Cemento y productos de concreto	\$30,000.00	\$0.00	\$30,000.00	\$11,438.78	\$18,561.22	\$11,438.78	\$0.00	\$18,561.22	\$11,438.78	\$11,438.78	\$0.00
243000	Cal, yeso y productos de yeso	\$6,000.00	\$7,924.38	\$13,924.38	\$9,388.21	\$4,536.17	\$9,388.21	\$0.00	\$4,536.17	\$9,388.21	\$9,388.21	\$0.00
243001	Cal, yeso y productos de yeso	\$6,000.00	\$7,924.38	\$13,924.38	\$9,388.21	\$4,536.17	\$9,388.21	\$0.00	\$4,536.17	\$9,388.21	\$9,388.21	\$0.00
244000	Madera y productos de madera	\$40,000.00	\$0.00	\$40,000.00	\$1,076.48	\$38,923.52	\$1,076.48	\$0.00	\$38,923.52	\$1,076.48	\$1,076.48	\$0.00
244001	Madera y productos de madera	\$40,000.00	\$0.00	\$40,000.00	\$1,076.48	\$38,923.52	\$1,076.48	\$0.00	\$38,923.52	\$1,076.48	\$1,076.48	\$0.00
245000	Vidrio y productos de vidrio	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$66,000.00	\$0.00	\$66,000.00	\$13,143.25	\$52,856.75	\$13,143.25	\$0.00	\$52,856.75	\$13,143.25	\$13,143.25	\$0.00
246001	Material Eléctrico	\$58,000.00	\$0.00	\$58,000.00	\$13,143.25	\$44,856.75	\$13,143.25	\$0.00	\$44,856.75	\$13,143.25	\$13,143.25	\$0.00
246002	Material Electrónico	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$60,000.00	\$0.00	\$60,000.00	\$7,033.74	\$52,966.26	\$7,033.74	\$0.00	\$52,966.26	\$7,033.74	\$7,033.74	\$0.00
247001	Artículos metálicos para la construcción	\$60,000.00	\$0.00	\$60,000.00	\$7,033.74	\$52,966.26	\$7,033.74	\$0.00	\$52,966.26	\$7,033.74	\$7,033.74	\$0.00
248000	Materiales complementarios	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$49,000.00	\$0.00	\$49,000.00	\$22,083.30	\$26,916.70	\$22,083.30	\$0.00	\$26,916.70	\$22,083.30	\$22,083.30	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$49,000.00	\$0.00	\$49,000.00	\$22,083.30	\$26,916.70	\$22,083.30	\$0.00	\$26,916.70	\$22,083.30	\$22,083.30	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$299,900.00	\$0.00	\$299,900.00	\$28,316.80	\$271,583.20	\$28,316.80	\$0.00	\$271,583.20	\$28,316.80	\$28,316.80	\$0.00
251000	Productos químicos básicos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$70,900.00	\$0.00	\$70,900.00	\$26,985.00	\$43,915.00	\$26,985.00	\$0.00	\$43,915.00	\$26,985.00	\$26,985.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$70,900.00	\$0.00	\$70,900.00	\$26,985.00	\$43,915.00	\$26,985.00	\$0.00	\$43,915.00	\$26,985.00	\$26,985.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$82,000.00	\$0.00	\$82,000.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$82,000.00	\$0.00	\$82,000.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$17,000.00	\$0.00	\$17,000.00	\$332.00	\$16,668.00	\$332.00	\$0.00	\$16,668.00	\$332.00	\$332.00	\$0.00
254001	Materiales y Suministros Médicos	\$17,000.00	\$0.00	\$17,000.00	\$332.00	\$16,668.00	\$332.00	\$0.00	\$16,668.00	\$332.00	\$332.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2018

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 10/abr/2018  
10:18 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
256000	Fibras sintéticas, hules, plásticos y derivados	\$60,000.00	\$0.00	\$60,000.00	\$999.80	\$59,000.20	\$999.80	\$0.00	\$59,000.20	\$999.80	\$999.80	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$60,000.00	\$0.00	\$60,000.00	\$999.80	\$59,000.20	\$999.80	\$0.00	\$59,000.20	\$999.80	\$999.80	\$0.00
260000	Combustibles, lubricantes y aditivos	\$623,500.00	\$0.00	\$623,500.00	\$216,152.80	\$407,347.20	\$216,152.80	\$0.00	\$407,347.20	\$216,152.80	\$216,152.80	\$0.00
261000	Combustibles, lubricantes y aditivos	\$623,500.00	\$0.00	\$623,500.00	\$216,152.80	\$407,347.20	\$216,152.80	\$0.00	\$407,347.20	\$216,152.80	\$216,152.80	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$623,500.00	\$0.00	\$623,500.00	\$216,152.80	\$407,347.20	\$216,152.80	\$0.00	\$407,347.20	\$216,152.80	\$216,152.80	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$109,774.00	\$0.00	\$109,774.00	\$28,942.00	\$80,832.00	\$28,942.00	\$0.00	\$80,832.00	\$28,942.00	\$28,942.00	\$0.00
271000	Vestuario y uniformes	\$70,442.00	\$0.00	\$70,442.00	\$28,942.00	\$41,500.00	\$28,942.00	\$0.00	\$41,500.00	\$28,942.00	\$28,942.00	\$0.00
271001	Vestuario, Uniformes	\$70,442.00	\$0.00	\$70,442.00	\$28,942.00	\$41,500.00	\$28,942.00	\$0.00	\$41,500.00	\$28,942.00	\$28,942.00	\$0.00
272000	Prendas de seguridad y protección personal	\$29,332.00	\$0.00	\$29,332.00	\$0.00	\$29,332.00	\$0.00	\$0.00	\$29,332.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$29,332.00	\$0.00	\$29,332.00	\$0.00	\$29,332.00	\$0.00	\$0.00	\$29,332.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$125,411.00	\$0.00	\$125,411.00	\$10,201.95	\$115,209.05	\$10,201.95	\$0.00	\$115,209.05	\$10,201.95	\$10,201.95	\$0.00
291000	Herramientas menores	\$36,000.00	\$0.00	\$36,000.00	\$1,218.99	\$34,781.01	\$1,218.99	\$0.00	\$34,781.01	\$1,218.99	\$1,218.99	\$0.00
291001	Herramientas Menores	\$36,000.00	\$0.00	\$36,000.00	\$1,218.99	\$34,781.01	\$1,218.99	\$0.00	\$34,781.01	\$1,218.99	\$1,218.99	\$0.00
292000	Refacciones y accesorios menores de edificios	\$44,000.00	-\$1,650.00	\$42,350.00	\$6,733.96	\$35,616.04	\$6,733.96	\$0.00	\$35,616.04	\$6,733.96	\$6,733.96	\$0.00
292001	Refacciones y accesorios menores de edificios	\$44,000.00	-\$1,650.00	\$42,350.00	\$6,733.96	\$35,616.04	\$6,733.96	\$0.00	\$35,616.04	\$6,733.96	\$6,733.96	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$32,118.00	\$0.00	\$32,118.00	\$599.00	\$31,519.00	\$599.00	\$0.00	\$31,519.00	\$599.00	\$599.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$32,118.00	\$0.00	\$32,118.00	\$599.00	\$31,519.00	\$599.00	\$0.00	\$31,519.00	\$599.00	\$599.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$1,650.00	\$1,650.00	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$1,650.00	\$1,650.00	\$0.00
296001	Refacciones	\$0.00	\$1,650.00	\$1,650.00	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$1,650.00	\$1,650.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$9,793.00	\$0.00	\$9,793.00	\$0.00	\$9,793.00	\$0.00	\$0.00	\$9,793.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$9,793.00	\$0.00	\$9,793.00	\$0.00	\$9,793.00	\$0.00	\$0.00	\$9,793.00	\$0.00	\$0.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300000	<b>SERVICIOS GENERALES</b>	<b>\$10,434,852.00</b>	<b>\$0.00</b>	<b>\$10,434,852.00</b>	<b>\$1,556,710.12</b>	<b>\$8,878,141.88</b>	<b>\$1,556,710.12</b>	<b>\$0.00</b>	<b>\$8,878,141.88</b>	<b>\$1,556,710.12</b>	<b>\$1,473,441.12</b>	<b>\$83,269.00</b>
310000	Servicios básicos	\$1,789,200.00	-\$65,599.32	\$1,723,600.68	\$284,638.30	\$1,438,962.38	\$284,638.30	\$0.00	\$1,438,962.38	\$284,638.30	\$284,638.30	\$0.00
311000	Energía eléctrica	\$1,044,000.00	-\$31,121.80	\$1,012,878.20	\$156,415.00	\$856,463.20	\$156,415.00	\$0.00	\$856,463.20	\$156,415.00	\$156,415.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,044,000.00	-\$31,121.80	\$1,012,878.20	\$156,415.00	\$856,463.20	\$156,415.00	\$0.00	\$856,463.20	\$156,415.00	\$156,415.00	\$0.00
312000	Gas	\$29,000.00	\$0.00	\$29,000.00	\$2,726.40	\$26,273.60	\$2,726.40	\$0.00	\$26,273.60	\$2,726.40	\$2,726.40	\$0.00
312001	Gas	\$29,000.00	\$0.00	\$29,000.00	\$2,726.40	\$26,273.60	\$2,726.40	\$0.00	\$26,273.60	\$2,726.40	\$2,726.40	\$0.00
313000	Agua	\$619,600.00	-\$34,477.52	\$585,122.48	\$107,576.02	\$477,546.46	\$107,576.02	\$0.00	\$477,546.46	\$107,576.02	\$107,576.02	\$0.00
313001	Servicio de Agua	\$619,600.00	-\$34,477.52	\$585,122.48	\$107,576.02	\$477,546.46	\$107,576.02	\$0.00	\$477,546.46	\$107,576.02	\$107,576.02	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

## ESTADO DE HIDALGO

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2018

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 10/abr/2018  
10:18 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
314000 Telefonía tradicional	\$90,000.00	\$0.00	\$90,000.00	\$15,992.84	\$74,007.16	\$15,992.84	\$0.00	\$74,007.16	\$15,992.84	\$15,992.84	\$0.00
314001 Servicio Telefónico Tradicional	\$90,000.00	\$0.00	\$90,000.00	\$15,992.84	\$74,007.16	\$15,992.84	\$0.00	\$74,007.16	\$15,992.84	\$15,992.84	\$0.00
318000 Servicios postales y telegráficos	\$6,600.00	\$0.00	\$6,600.00	\$1,928.04	\$4,671.96	\$1,928.04	\$0.00	\$4,671.96	\$1,928.04	\$1,928.04	\$0.00
318001 Servicio Postal	\$6,600.00	\$0.00	\$6,600.00	\$1,928.04	\$4,671.96	\$1,928.04	\$0.00	\$4,671.96	\$1,928.04	\$1,928.04	\$0.00
320000 Servicios de arrendamiento	\$381,910.00	-\$6,438.46	\$375,471.54	\$54,823.43	\$320,648.11	\$54,823.43	\$0.00	\$320,648.11	\$54,823.43	\$54,823.43	\$0.00
323000 Arrendamiento de mobiliario y equipo de administración, e	\$240,000.00	-\$13,456.46	\$226,543.54	\$23,993.30	\$202,550.24	\$23,993.30	\$0.00	\$202,550.24	\$23,993.30	\$23,993.30	\$0.00
323002 Arrendamiento de Equipo de Fotocopiado	\$240,000.00	-\$13,456.46	\$226,543.54	\$23,993.30	\$202,550.24	\$23,993.30	\$0.00	\$202,550.24	\$23,993.30	\$23,993.30	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$79,000.00	\$7,018.00	\$86,018.00	\$30,830.13	\$55,187.87	\$30,830.13	\$0.00	\$55,187.87	\$30,830.13	\$30,830.13	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$79,000.00	\$7,018.00	\$86,018.00	\$30,830.13	\$55,187.87	\$30,830.13	\$0.00	\$55,187.87	\$30,830.13	\$30,830.13	\$0.00
329000 Otros arrendamientos	\$62,910.00	\$0.00	\$62,910.00	\$0.00	\$62,910.00	\$0.00	\$0.00	\$62,910.00	\$0.00	\$0.00	\$0.00
329001 Otros arrendamientos	\$62,910.00	\$0.00	\$62,910.00	\$0.00	\$62,910.00	\$0.00	\$0.00	\$62,910.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros servici	\$1,867,966.00	\$13,456.46	\$1,881,422.46	\$243,972.46	\$1,637,450.00	\$243,972.46	\$0.00	\$1,637,450.00	\$243,972.46	\$243,972.46	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionad	\$213,250.00	\$0.00	\$213,250.00	\$0.00	\$213,250.00	\$0.00	\$0.00	\$213,250.00	\$0.00	\$0.00	\$0.00
331001 Servicios legales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relacionad	\$165,250.00	\$0.00	\$165,250.00	\$0.00	\$165,250.00	\$0.00	\$0.00	\$165,250.00	\$0.00	\$0.00	\$0.00
331003 Servicios de Consultoría	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$315,000.00	\$0.00	\$315,000.00	\$2,320.00	\$312,680.00	\$2,320.00	\$0.00	\$312,680.00	\$2,320.00	\$2,320.00	\$0.00
333001 Servicios de informática	\$315,000.00	\$0.00	\$315,000.00	\$2,320.00	\$312,680.00	\$2,320.00	\$0.00	\$312,680.00	\$2,320.00	\$2,320.00	\$0.00
334000 Servicios de capacitación	\$255,000.00	\$0.00	\$255,000.00	\$58,720.00	\$196,280.00	\$58,720.00	\$0.00	\$196,280.00	\$58,720.00	\$58,720.00	\$0.00
334001 Capacitación	\$255,000.00	\$0.00	\$255,000.00	\$58,720.00	\$196,280.00	\$58,720.00	\$0.00	\$196,280.00	\$58,720.00	\$58,720.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$380,800.00	\$13,456.46	\$394,256.46	\$13,456.46	\$380,800.00	\$13,456.46	\$0.00	\$380,800.00	\$13,456.46	\$13,456.46	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$23,500.00	\$13,456.46	\$36,956.46	\$13,456.46	\$23,500.00	\$13,456.46	\$0.00	\$23,500.00	\$13,456.46	\$13,456.46	\$0.00
336002 Formas valoradas	\$357,300.00	\$0.00	\$357,300.00	\$0.00	\$357,300.00	\$0.00	\$0.00	\$357,300.00	\$0.00	\$0.00	\$0.00
338000 Servicios de vigilancia	\$703,916.00	\$0.00	\$703,916.00	\$169,476.00	\$534,440.00	\$169,476.00	\$0.00	\$534,440.00	\$169,476.00	\$169,476.00	\$0.00
338001 Servicios de Vigilancia	\$703,916.00	\$0.00	\$703,916.00	\$169,476.00	\$534,440.00	\$169,476.00	\$0.00	\$534,440.00	\$169,476.00	\$169,476.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$134,700.00	\$0.00	\$134,700.00	\$17,683.04	\$117,016.96	\$17,683.04	\$0.00	\$117,016.96	\$17,683.04	\$17,683.04	\$0.00
341000 Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
341001 Intereses, Descuentos, y otros Servicios Bancarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
345000 Seguro de bienes patrimoniales	\$119,000.00	\$0.00	\$119,000.00	\$17,683.04	\$101,316.96	\$17,683.04	\$0.00	\$101,316.96	\$17,683.04	\$17,683.04	\$0.00
345001 Seguros	\$119,000.00	\$0.00	\$119,000.00	\$17,683.04	\$101,316.96	\$17,683.04	\$0.00	\$101,316.96	\$17,683.04	\$17,683.04	\$0.00
347000 Fletes y maniobras	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
347001 Fletes y Maniobras	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y cons	\$2,140,000.00	\$27,082.50	\$2,167,082.50	\$478,063.42	\$1,689,019.08	\$478,063.42	\$0.00	\$1,689,019.08	\$478,063.42	\$478,063.42	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$46,000.00	\$0.00	\$46,000.00	\$519.01	\$45,480.99	\$519.01	\$0.00	\$45,480.99	\$519.01	\$519.01	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$46,000.00	\$0.00	\$46,000.00	\$519.01	\$45,480.99	\$519.01	\$0.00	\$45,480.99	\$519.01	\$519.01	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2018

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 10/abr/2018  
10:18 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
352000	Instalación, reparación y mantenimiento de mobiliario y ec	\$15,000.00	\$27,459.52	\$42,459.52	\$30,525.52	\$11,934.00	\$30,525.52	\$0.00	\$11,934.00	\$30,525.52	\$30,525.52	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$10,000.00	\$0.00	\$10,000.00	\$3,066.00	\$6,934.00	\$3,066.00	\$0.00	\$6,934.00	\$3,066.00	\$3,066.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$5,000.00	\$27,459.52	\$32,459.52	\$27,459.52	\$5,000.00	\$27,459.52	\$0.00	\$5,000.00	\$27,459.52	\$27,459.52	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$20,000.00	\$0.00	\$20,000.00	\$2,320.00	\$17,680.00	\$2,320.00	\$0.00	\$17,680.00	\$2,320.00	\$2,320.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$20,000.00	\$0.00	\$20,000.00	\$2,320.00	\$17,680.00	\$2,320.00	\$0.00	\$17,680.00	\$2,320.00	\$2,320.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$265,000.00	\$0.00	\$265,000.00	\$32,910.01	\$232,089.99	\$32,910.01	\$0.00	\$232,089.99	\$32,910.01	\$32,910.01	\$0.00
355001	Mantenimiento de Vehículos	\$265,000.00	\$0.00	\$265,000.00	\$32,910.01	\$232,089.99	\$32,910.01	\$0.00	\$232,089.99	\$32,910.01	\$32,910.01	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$78,000.00	\$0.00	\$78,000.00	\$3,609.00	\$74,391.00	\$3,609.00	\$0.00	\$74,391.00	\$3,609.00	\$3,609.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$58,000.00	\$0.00	\$58,000.00	\$3,609.00	\$54,391.00	\$3,609.00	\$0.00	\$54,391.00	\$3,609.00	\$3,609.00	\$0.00
357002	Mantenimiento e Instalación de Equipos y Herramientas p	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
357003	Mantenimiento de Señalizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,636,000.00	-\$377.02	\$1,635,622.98	\$408,179.88	\$1,227,443.10	\$408,179.88	\$0.00	\$1,227,443.10	\$408,179.88	\$408,179.88	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,636,000.00	-\$377.02	\$1,635,622.98	\$408,179.88	\$1,227,443.10	\$408,179.88	\$0.00	\$1,227,443.10	\$408,179.88	\$408,179.88	\$0.00
359000	Servicios de jardinería y fumigación	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$123,936.00	\$0.00	\$123,936.00	\$69,407.63	\$54,528.37	\$69,407.63	\$0.00	\$54,528.37	\$69,407.63	\$69,407.63	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$34,436.00	\$0.00	\$34,436.00	\$0.00	\$34,436.00	\$0.00	\$0.00	\$34,436.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$34,436.00	\$0.00	\$34,436.00	\$0.00	\$34,436.00	\$0.00	\$0.00	\$34,436.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$89,500.00	\$0.00	\$89,500.00	\$69,407.63	\$20,092.37	\$69,407.63	\$0.00	\$20,092.37	\$69,407.63	\$69,407.63	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$89,500.00	\$0.00	\$89,500.00	\$69,407.63	\$20,092.37	\$69,407.63	\$0.00	\$20,092.37	\$69,407.63	\$69,407.63	\$0.00
370000	Servicios de traslado y viáticos	\$349,300.00	-\$9,660.00	\$339,640.00	\$23,923.02	\$315,716.98	\$23,923.02	\$0.00	\$315,716.98	\$23,923.02	\$23,923.02	\$0.00
371000	Pasajes aéreos	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$42,900.00	\$0.00	\$42,900.00	\$3,148.00	\$39,752.00	\$3,148.00	\$0.00	\$39,752.00	\$3,148.00	\$3,148.00	\$0.00
372001	Pasajes terrestres	\$42,900.00	\$0.00	\$42,900.00	\$3,148.00	\$39,752.00	\$3,148.00	\$0.00	\$39,752.00	\$3,148.00	\$3,148.00	\$0.00
374000	Autotransporte	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
374001	Autotransporte	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$216,600.00	-\$9,660.00	\$206,940.00	\$20,775.02	\$186,164.98	\$20,775.02	\$0.00	\$186,164.98	\$20,775.02	\$20,775.02	\$0.00
375001	Viáticos en el país	\$216,600.00	-\$9,660.00	\$206,940.00	\$20,775.02	\$186,164.98	\$20,775.02	\$0.00	\$186,164.98	\$20,775.02	\$20,775.02	\$0.00
379000	Otros servicios de traslado y hospedaje	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$224,200.00	\$377.02	\$224,577.02	\$59,397.52	\$165,179.50	\$59,397.52	\$0.00	\$165,179.50	\$59,397.52	\$59,397.52	\$0.00
381000	Gastos de ceremonial	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$113,000.00	\$5,971.04	\$118,971.04	\$57,397.52	\$61,573.52	\$57,397.52	\$0.00	\$61,573.52	\$57,397.52	\$57,397.52	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO**  
**ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2018**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 10/abr/2018  
10:18 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
382002	Eventos Culturales	\$113,000.00	\$5,971.04	\$118,971.04	\$57,397.52	\$61,573.52	\$57,397.52	\$0.00	\$61,573.52	\$57,397.52	\$57,397.52	\$0.00
383000	Congresos y convenciones	\$70,000.00	-\$5,594.02	\$64,405.98	\$2,000.00	\$62,405.98	\$2,000.00	\$0.00	\$62,405.98	\$2,000.00	\$2,000.00	\$0.00
383001	Congresos, Convenciones	\$70,000.00	-\$5,594.02	\$64,405.98	\$2,000.00	\$62,405.98	\$2,000.00	\$0.00	\$62,405.98	\$2,000.00	\$2,000.00	\$0.00
384000	Exposiciones	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00
384001	Exposiciones	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$3,423,640.00	\$40,781.80	\$3,464,421.80	\$324,801.30	\$3,139,620.50	\$324,801.30	\$0.00	\$3,139,620.50	\$324,801.30	\$241,532.30	\$83,269.00
392000	Impuestos y derechos	\$2,304,873.00	\$40,781.80	\$2,345,654.80	\$111,966.30	\$2,233,688.50	\$111,966.30	\$0.00	\$2,233,688.50	\$111,966.30	\$111,966.30	\$0.00
392001	Pago de ISR	\$1,351,573.00	\$0.00	\$1,351,573.00	\$0.00	\$1,351,573.00	\$0.00	\$0.00	\$1,351,573.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$953,300.00	\$40,781.80	\$994,081.80	\$111,966.30	\$882,115.50	\$111,966.30	\$0.00	\$882,115.50	\$111,966.30	\$111,966.30	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,118,767.00	\$0.00	\$1,118,767.00	\$212,835.00	\$905,932.00	\$212,835.00	\$0.00	\$905,932.00	\$212,835.00	\$129,566.00	\$83,269.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,118,767.00	\$0.00	\$1,118,767.00	\$212,835.00	\$905,932.00	\$212,835.00	\$0.00	\$905,932.00	\$212,835.00	\$129,566.00	\$83,269.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$373,600.00	\$0.00	\$373,600.00	\$0.00	\$373,600.00	\$0.00	\$0.00	\$373,600.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$373,600.00	\$0.00	\$373,600.00	\$0.00	\$373,600.00	\$0.00	\$0.00	\$373,600.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$373,600.00	\$0.00	\$373,600.00	\$0.00	\$373,600.00	\$0.00	\$0.00	\$373,600.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$373,600.00	\$0.00	\$373,600.00	\$0.00	\$373,600.00	\$0.00	\$0.00	\$373,600.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$148,000.00	\$0.00	\$148,000.00	\$5,250.00	\$142,750.00	\$5,250.00	\$0.00	\$142,750.00	\$5,250.00	\$5,250.00	\$0.00
510000	Mobiliario y equipo de administración	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$90,000.00	\$0.00	\$90,000.00	\$5,250.00	\$84,750.00	\$5,250.00	\$0.00	\$84,750.00	\$5,250.00	\$5,250.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$90,000.00	\$0.00	\$90,000.00	\$5,250.00	\$84,750.00	\$5,250.00	\$0.00	\$84,750.00	\$5,250.00	\$5,250.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$90,000.00	\$0.00	\$90,000.00	\$5,250.00	\$84,750.00	\$5,250.00	\$0.00	\$84,750.00	\$5,250.00	\$5,250.00	\$0.00
<b>Total</b>		<b>\$50,791,433.00</b>	<b>\$0.00</b>	<b>\$50,791,433.00</b>	<b>\$9,911,723.93</b>	<b>\$40,879,709.07</b>	<b>\$9,911,723.93</b>	<b>\$0.00</b>	<b>\$40,879,709.07</b>	<b>\$9,911,723.93</b>	<b>\$9,828,454.93</b>	<b>\$83,269.00</b>