

Proyecto / Proceso	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PY01	EDUCACIÓN SUPERIOR DE CALIDAD A ESTUDIANTES OTORGADA											
	4RP4 RECURSOS PROPIOS											
200000	MATERIALES Y SUMINISTROS	\$680,001.00	\$0.00	\$680,001.00	\$16,660.24	\$663,340.76	\$16,660.24	\$0.00	\$663,340.76	\$16,660.24	\$16,660.24	\$0.00
210000	Materiales de administración, emisión de documentos	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$5,001.00	\$0.00	\$5,001.00	\$0.00	\$5,001.00	\$0.00	\$0.00	\$5,001.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$5,001.00	\$0.00	\$5,001.00	\$0.00	\$5,001.00	\$0.00	\$0.00	\$5,001.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$5,001.00	\$0.00	\$5,001.00	\$0.00	\$5,001.00	\$0.00	\$0.00	\$5,001.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$170,000.00	\$0.00	\$170,000.00	\$1,830.00	\$168,170.00	\$1,830.00	\$0.00	\$168,170.00	\$1,830.00	\$1,830.00	\$0.00
251000	Productos químicos básicos	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$40,000.00	\$0.00	\$40,000.00	\$213.00	\$39,787.00	\$213.00	\$0.00	\$39,787.00	\$213.00	\$213.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$40,000.00	\$0.00	\$40,000.00	\$213.00	\$39,787.00	\$213.00	\$0.00	\$39,787.00	\$213.00	\$213.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$15,000.00	\$0.00	\$15,000.00	\$1,617.00	\$13,383.00	\$1,617.00	\$0.00	\$13,383.00	\$1,617.00	\$1,617.00	\$0.00
254001	Materiales y Suministros Médicos	\$15,000.00	\$0.00	\$15,000.00	\$1,617.00	\$13,383.00	\$1,617.00	\$0.00	\$13,383.00	\$1,617.00	\$1,617.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$14,350.00	\$85,650.00	\$14,350.00	\$0.00	\$85,650.00	\$14,350.00	\$14,350.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$14,350.00	\$85,650.00	\$14,350.00	\$0.00	\$85,650.00	\$14,350.00	\$14,350.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$100,000.00	\$0.00	\$100,000.00	\$14,350.00	\$85,650.00	\$14,350.00	\$0.00	\$85,650.00	\$14,350.00	\$14,350.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$25,000.00	\$0.00	\$25,000.00	\$480.24	\$24,519.76	\$480.24	\$0.00	\$24,519.76	\$480.24	\$480.24	\$0.00
271000	Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$20,000.00	\$0.00	\$20,000.00	\$480.24	\$19,519.76	\$480.24	\$0.00	\$19,519.76	\$480.24	\$480.24	\$0.00
273001	Artículos Deportivos	\$20,000.00	\$0.00	\$20,000.00	\$480.24	\$19,519.76	\$480.24	\$0.00	\$19,519.76	\$480.24	\$480.24	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$856,485.00	-\$4,060.00	\$852,425.00	\$69,334.93	\$783,090.07	\$69,334.93	\$0.00	\$783,090.07	\$69,334.93	\$69,334.93	\$0.00
310000	Servicios básicos	\$21,245.00	\$0.00	\$21,245.00	\$0.00	\$21,245.00	\$0.00	\$0.00	\$21,245.00	\$0.00	\$0.00	\$0.00

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
312000	Gas	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$4,245.00	\$0.00	\$4,245.00	\$0.00	\$4,245.00	\$0.00	\$0.00	\$4,245.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$4,245.00	\$0.00	\$4,245.00	\$0.00	\$4,245.00	\$0.00	\$0.00	\$4,245.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$195,000.00	-\$14,060.00	\$180,940.00	\$7,500.00	\$173,440.00	\$7,500.00	\$0.00	\$173,440.00	\$7,500.00	\$7,500.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
331003	Servicios de Consultoría	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
334000	Servicios de capacitación	\$180,000.00	-\$21,560.00	\$158,440.00	\$0.00	\$158,440.00	\$0.00	\$0.00	\$158,440.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$180,000.00	-\$21,560.00	\$158,440.00	\$0.00	\$158,440.00	\$0.00	\$0.00	\$158,440.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y r	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$20,000.00	\$10,000.00	\$30,000.00	\$10,000.00	\$20,000.00	\$10,000.00	\$0.00	\$20,000.00	\$10,000.00	\$10,000.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$80,000.00	\$0.00	\$80,000.00	\$16,482.22	\$63,517.78	\$16,482.22	\$0.00	\$63,517.78	\$16,482.22	\$16,482.22	\$0.00
372000	Pasajes terrestres	\$9,000.00	\$0.00	\$9,000.00	\$2,392.04	\$6,607.96	\$2,392.04	\$0.00	\$6,607.96	\$2,392.04	\$2,392.04	\$0.00
372001	Pasajes terrestres	\$9,000.00	\$0.00	\$9,000.00	\$2,392.04	\$6,607.96	\$2,392.04	\$0.00	\$6,607.96	\$2,392.04	\$2,392.04	\$0.00
375000	Viáticos en el país	\$70,000.00	\$0.00	\$70,000.00	\$14,090.18	\$55,909.82	\$14,090.18	\$0.00	\$55,909.82	\$14,090.18	\$14,090.18	\$0.00
375001	Viáticos en el país	\$70,000.00	\$0.00	\$70,000.00	\$14,090.18	\$55,909.82	\$14,090.18	\$0.00	\$55,909.82	\$14,090.18	\$14,090.18	\$0.00
379000	Otros servicios de traslado y hospedaje	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
381001	Gastos de Ceremonial	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$464,240.00	\$0.00	\$464,240.00	\$35,352.71	\$428,887.29	\$35,352.71	\$0.00	\$428,887.29	\$35,352.71	\$35,352.71	\$0.00
392000	Impuestos y derechos	\$464,240.00	\$0.00	\$464,240.00	\$35,352.71	\$428,887.29	\$35,352.71	\$0.00	\$428,887.29	\$35,352.71	\$35,352.71	\$0.00
392006	Pago de derechos	\$464,240.00	\$0.00	\$464,240.00	\$35,352.71	\$428,887.29	\$35,352.71	\$0.00	\$428,887.29	\$35,352.71	\$35,352.71	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$178,600.00	\$0.00	\$178,600.00	\$0.00	\$178,600.00	\$0.00	\$0.00	\$178,600.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$178,600.00	\$0.00	\$178,600.00	\$0.00	\$178,600.00	\$0.00	\$0.00	\$178,600.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$178,600.00	\$0.00	\$178,600.00	\$0.00	\$178,600.00	\$0.00	\$0.00	\$178,600.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$178,600.00	\$0.00	\$178,600.00	\$0.00	\$178,600.00	\$0.00	\$0.00	\$178,600.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
RECURSOS PROPIOS		\$1,715,086.00	\$0.00	\$1,715,086.00	\$90,055.17	\$1,625,030.83	\$90,055.17	\$0.00	\$1,625,030.83	\$90,055.17	\$90,055.17	\$0.00
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$304,465.00	\$0.00	\$304,465.00	\$0.00	\$304,465.00	\$0.00	\$0.00	\$304,465.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$98,650.00	\$0.00	\$98,650.00	\$0.00	\$98,650.00	\$0.00	\$0.00	\$98,650.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$98,650.00	\$0.00	\$98,650.00	\$0.00	\$98,650.00	\$0.00	\$0.00	\$98,650.00	\$0.00	\$0.00	\$0.00
336002	Formas valoradas	\$98,650.00	\$0.00	\$98,650.00	\$0.00	\$98,650.00	\$0.00	\$0.00	\$98,650.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$100,315.00	\$0.00	\$100,315.00	\$0.00	\$100,315.00	\$0.00	\$0.00	\$100,315.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2019

Fecha y hora de Impresión | 11/abr/2019
04:53 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
392000	Impuestos y derechos	\$100,315.00	\$0.00	\$100,315.00	\$0.00	\$100,315.00	\$0.00	\$0.00	\$100,315.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$100,315.00	\$0.00	\$100,315.00	\$0.00	\$100,315.00	\$0.00	\$0.00	\$100,315.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$324,465.00	\$0.00	\$324,465.00	\$0.00	\$324,465.00	\$0.00	\$0.00	\$324,465.00	\$0.00	\$0.00	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$304,465.00	\$0.00	\$304,465.00	\$0.00	\$304,465.00	\$0.00	\$0.00	\$304,465.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$98,650.00	\$0.00	\$98,650.00	\$0.00	\$98,650.00	\$0.00	\$0.00	\$98,650.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$98,650.00	\$0.00	\$98,650.00	\$0.00	\$98,650.00	\$0.00	\$0.00	\$98,650.00	\$0.00	\$0.00	\$0.00
336002	Formas valoradas	\$98,650.00	\$0.00	\$98,650.00	\$0.00	\$98,650.00	\$0.00	\$0.00	\$98,650.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$100,315.00	\$0.00	\$100,315.00	\$0.00	\$100,315.00	\$0.00	\$0.00	\$100,315.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$100,315.00	\$0.00	\$100,315.00	\$0.00	\$100,315.00	\$0.00	\$0.00	\$100,315.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$100,315.00	\$0.00	\$100,315.00	\$0.00	\$100,315.00	\$0.00	\$0.00	\$100,315.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$324,465.00	\$0.00	\$324,465.00	\$0.00	\$324,465.00	\$0.00	\$0.00	\$324,465.00	\$0.00	\$0.00	\$0.00
EDUCACIÓN SUPERIOR DE CALIDAD A F		\$2,364,016.00	\$0.00	\$2,364,016.00	\$90,055.17	\$2,273,960.83	\$90,055.17	\$0.00	\$2,273,960.83	\$90,055.17	\$90,055.17	\$0.00
PY02 INVESTIGACIÓN CIENTIFICA, TECNOLÓGICA Y EDUCATIVA REALIZADA.												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$275,120.00	\$0.00	\$275,120.00	\$60,270.00	\$214,850.00	\$60,270.00	\$0.00	\$214,850.00	\$60,270.00	\$60,270.00	\$0.00

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
230000	Materias primas y materiales de producción y comercio	\$96,135.00	\$0.00	\$96,135.00	\$38,050.00	\$58,085.00	\$38,050.00	\$0.00	\$58,085.00	\$38,050.00	\$38,050.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiridos	\$96,135.00	\$0.00	\$96,135.00	\$38,050.00	\$58,085.00	\$38,050.00	\$0.00	\$58,085.00	\$38,050.00	\$38,050.00	\$0.00
231001	Productos agrícolas	\$71,135.00	\$0.00	\$71,135.00	\$38,050.00	\$33,085.00	\$38,050.00	\$0.00	\$33,085.00	\$38,050.00	\$38,050.00	\$0.00
231002	Productos pecuarios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$82,985.00	\$0.00	\$82,985.00	\$1,080.00	\$81,905.00	\$1,080.00	\$0.00	\$81,905.00	\$1,080.00	\$1,080.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$66,985.00	\$0.00	\$66,985.00	\$1,080.00	\$65,905.00	\$1,080.00	\$0.00	\$65,905.00	\$1,080.00	\$1,080.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$66,985.00	\$0.00	\$66,985.00	\$1,080.00	\$65,905.00	\$1,080.00	\$0.00	\$65,905.00	\$1,080.00	\$1,080.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$73,000.00	\$0.00	\$73,000.00	\$20,750.00	\$52,250.00	\$20,750.00	\$0.00	\$52,250.00	\$20,750.00	\$20,750.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$73,000.00	\$0.00	\$73,000.00	\$20,750.00	\$52,250.00	\$20,750.00	\$0.00	\$52,250.00	\$20,750.00	\$20,750.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$73,000.00	\$0.00	\$73,000.00	\$20,750.00	\$52,250.00	\$20,750.00	\$0.00	\$52,250.00	\$20,750.00	\$20,750.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos de higiene	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$13,000.00	\$0.00	\$13,000.00	\$390.00	\$12,610.00	\$390.00	\$0.00	\$12,610.00	\$390.00	\$390.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$13,000.00	\$0.00	\$13,000.00	\$390.00	\$12,610.00	\$390.00	\$0.00	\$12,610.00	\$390.00	\$390.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$13,000.00	\$0.00	\$13,000.00	\$390.00	\$12,610.00	\$390.00	\$0.00	\$12,610.00	\$390.00	\$390.00	\$0.00
300000	SERVICIOS GENERALES	\$108,212.00	\$0.00	\$108,212.00	\$6,782.17	\$101,429.83	\$6,782.17	\$0.00	\$101,429.83	\$6,782.17	\$6,782.17	\$0.00
310000	Servicios básicos	\$8,200.00	-\$0.02	\$8,199.98	\$5,428.15	\$2,771.83	\$5,428.15	\$0.00	\$2,771.83	\$5,428.15	\$5,428.15	\$0.00
313000	Agua	\$8,200.00	-\$0.02	\$8,199.98	\$5,428.15	\$2,771.83	\$5,428.15	\$0.00	\$2,771.83	\$5,428.15	\$5,428.15	\$0.00
313001	Servicio de Agua	\$8,200.00	-\$0.02	\$8,199.98	\$5,428.15	\$2,771.83	\$5,428.15	\$0.00	\$2,771.83	\$5,428.15	\$5,428.15	\$0.00
320000	Servicios de arrendamiento	\$69,012.00	-\$0.02	\$69,011.98	\$0.00	\$69,011.98	\$0.00	\$0.00	\$69,011.98	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$69,012.00	-\$0.02	\$69,011.98	\$0.00	\$69,011.98	\$0.00	\$0.00	\$69,011.98	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$69,012.00	-\$0.02	\$69,011.98	\$0.00	\$69,011.98	\$0.00	\$0.00	\$69,011.98	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y otros	\$10,000.00	-\$1,354.00	\$8,646.00	\$0.00	\$8,646.00	\$0.00	\$0.00	\$8,646.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$10,000.00	-\$1,354.00	\$8,646.00	\$0.00	\$8,646.00	\$0.00	\$0.00	\$8,646.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$10,000.00	-\$1,354.00	\$8,646.00	\$0.00	\$8,646.00	\$0.00	\$0.00	\$8,646.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$1,354.04	\$1,354.04	\$1,354.02	\$0.02	\$1,354.02	\$0.00	\$0.02	\$1,354.02	\$1,354.02	\$0.00
375000	Viáticos en el país	\$0.00	\$1,354.04	\$1,354.04	\$1,354.02	\$0.02	\$1,354.02	\$0.00	\$0.02	\$1,354.02	\$1,354.02	\$0.00
375001	Viáticos en el país	\$0.00	\$1,354.04	\$1,354.04	\$1,354.02	\$0.02	\$1,354.02	\$0.00	\$0.02	\$1,354.02	\$1,354.02	\$0.00
380000	Servicios oficiales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
383001	Congresos, Convenciones	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$383,332.00	\$0.00	\$383,332.00	\$67,052.17	\$316,279.83	\$67,052.17	\$0.00	\$316,279.83	\$67,052.17	\$67,052.17	\$0.00
INVESTIGACIÓN CIENTÍFICA, TECNOLÓGICA E INNOVACIÓN		\$383,332.00	\$0.00	\$383,332.00	\$67,052.17	\$316,279.83	\$67,052.17	\$0.00	\$316,279.83	\$67,052.17	\$67,052.17	\$0.00
<p align="center">PY03 PROGRAMA DE GESTIÓN ADMINISTRATIVA DE LAS INSTITUCIONES DE EDUCACIÓN SUPERIOR</p> <p align="center">EFECTUADO</p> <p align="center">4RP4 RECURSOS PROPIOS</p>												
100000	SERVICIOS PERSONALES	\$2,900,807.00	\$0.00	\$2,900,807.00	\$217,646.10	\$2,683,160.90	\$217,646.10	\$0.00	\$2,683,160.90	\$217,646.10	\$217,646.10	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$906,312.00	\$0.00	\$906,312.00	\$217,646.10	\$688,665.90	\$217,646.10	\$0.00	\$688,665.90	\$217,646.10	\$217,646.10	\$0.00
122000	Sueldos base al personal eventual	\$906,312.00	\$0.00	\$906,312.00	\$217,646.10	\$688,665.90	\$217,646.10	\$0.00	\$688,665.90	\$217,646.10	\$217,646.10	\$0.00
122003	Lista de Raya	\$906,312.00	\$0.00	\$906,312.00	\$217,646.10	\$688,665.90	\$217,646.10	\$0.00	\$688,665.90	\$217,646.10	\$217,646.10	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,981,908.00	\$0.00	\$1,981,908.00	\$0.00	\$1,981,908.00	\$0.00	\$0.00	\$1,981,908.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$1,981,908.00	\$0.00	\$1,981,908.00	\$0.00	\$1,981,908.00	\$0.00	\$0.00	\$1,981,908.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$60,420.00	\$0.00	\$60,420.00	\$0.00	\$60,420.00	\$0.00	\$0.00	\$60,420.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$1,921,488.00	\$0.00	\$1,921,488.00	\$0.00	\$1,921,488.00	\$0.00	\$0.00	\$1,921,488.00	\$0.00	\$0.00	\$0.00
160000	Previsiones	\$12,587.00	\$0.00	\$12,587.00	\$0.00	\$12,587.00	\$0.00	\$0.00	\$12,587.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de seguridad	\$12,587.00	\$0.00	\$12,587.00	\$0.00	\$12,587.00	\$0.00	\$0.00	\$12,587.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$12,587.00	\$0.00	\$12,587.00	\$0.00	\$12,587.00	\$0.00	\$0.00	\$12,587.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,760,198.00	\$0.00	\$1,760,198.00	\$556,318.18	\$1,203,879.82	\$556,318.18	\$0.00	\$1,203,879.82	\$556,318.18	\$556,318.18	\$0.00
210000	Materiales de administración, emisión de documentos	\$567,335.00	\$47,540.02	\$614,875.02	\$141,986.38	\$472,888.64	\$141,986.38	\$0.00	\$472,888.64	\$141,986.38	\$141,986.38	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$245,293.00	\$0.00	\$245,293.00	\$42,466.08	\$202,826.92	\$42,466.08	\$0.00	\$202,826.92	\$42,466.08	\$42,466.08	\$0.00
211001	Material de Oficina	\$164,930.00	\$0.00	\$164,930.00	\$16,768.13	\$148,161.87	\$16,768.13	\$0.00	\$148,161.87	\$16,768.13	\$16,768.13	\$0.00
211002	Gastos de Oficina	\$80,363.00	\$0.00	\$80,363.00	\$25,697.95	\$54,665.05	\$25,697.95	\$0.00	\$54,665.05	\$25,697.95	\$25,697.95	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$37,542.00	\$0.00	\$37,542.00	\$0.00	\$37,542.00	\$0.00	\$0.00	\$37,542.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$37,542.00	\$0.00	\$37,542.00	\$0.00	\$37,542.00	\$0.00	\$0.00	\$37,542.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$210,000.00	-\$16,704.00	\$193,296.00	\$3,829.45	\$189,466.55	\$3,829.45	\$0.00	\$189,466.55	\$3,829.45	\$3,829.45	\$0.00
214001	Material para Bienes Informáticos	\$210,000.00	-\$16,704.00	\$193,296.00	\$3,829.45	\$189,466.55	\$3,829.45	\$0.00	\$189,466.55	\$3,829.45	\$3,829.45	\$0.00
216000	Material de limpieza	\$48,000.00	-\$8,899.84	\$39,100.16	\$2,008.00	\$37,092.16	\$2,008.00	\$0.00	\$37,092.16	\$2,008.00	\$2,008.00	\$0.00
216001	Material de Limpieza	\$48,000.00	-\$8,899.84	\$39,100.16	\$2,008.00	\$37,092.16	\$2,008.00	\$0.00	\$37,092.16	\$2,008.00	\$2,008.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y patrimonio	\$24,000.00	\$73,143.86	\$97,143.86	\$93,682.85	\$3,461.01	\$93,682.85	\$0.00	\$3,461.01	\$93,682.85	\$93,682.85	\$0.00

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
218002	Identificadores e Iconos de señalización	\$24,000.00	\$73,143.86	\$97,143.86	\$93,682.85	\$3,461.01	\$93,682.85	\$0.00	\$3,461.01	\$93,682.85	\$93,682.85	\$0.00
220000	Alimentos y utensilios	\$81,500.00	-\$10,900.00	\$70,600.00	\$12,612.18	\$57,987.82	\$12,612.18	\$0.00	\$57,987.82	\$12,612.18	\$12,612.18	\$0.00
221000	Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$12,612.18	\$7,387.82	\$12,612.18	\$0.00	\$7,387.82	\$12,612.18	\$12,612.18	\$0.00
221001	Alimentación de Personas	\$20,000.00	\$0.00	\$20,000.00	\$12,612.18	\$7,387.82	\$12,612.18	\$0.00	\$7,387.82	\$12,612.18	\$12,612.18	\$0.00
222000	Productos alimenticios para animales	\$60,000.00	-\$10,900.00	\$49,100.00	\$0.00	\$49,100.00	\$0.00	\$0.00	\$49,100.00	\$0.00	\$0.00	\$0.00
222001	Alimentación de Animales	\$60,000.00	-\$10,900.00	\$49,100.00	\$0.00	\$49,100.00	\$0.00	\$0.00	\$49,100.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$52,400.00	-\$36,640.02	\$15,759.98	\$0.00	\$15,759.98	\$0.00	\$0.00	\$15,759.98	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$27,400.00	-\$11,640.02	\$15,759.98	\$0.00	\$15,759.98	\$0.00	\$0.00	\$15,759.98	\$0.00	\$0.00	\$0.00
231001	Productos agrícolas	\$23,400.00	-\$11,640.02	\$11,759.98	\$0.00	\$11,759.98	\$0.00	\$0.00	\$11,759.98	\$0.00	\$0.00	\$0.00
231004	Productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
233000	Productos de papel, cartón e impresos adquiridos como n	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
233001	Productos de papel, cartón e impresos adquiridos como n	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$440,723.00	\$7,039.85	\$447,762.85	\$189,400.03	\$258,362.82	\$189,400.03	\$0.00	\$258,362.82	\$189,400.03	\$189,400.03	\$0.00
241000	Productos minerales no metálicos	\$25,900.00	\$0.00	\$25,900.00	\$19,817.50	\$6,082.50	\$19,817.50	\$0.00	\$6,082.50	\$19,817.50	\$19,817.50	\$0.00
241001	Productos minerales no metálicos	\$25,900.00	\$0.00	\$25,900.00	\$19,817.50	\$6,082.50	\$19,817.50	\$0.00	\$6,082.50	\$19,817.50	\$19,817.50	\$0.00
242000	Cemento y productos de concreto	\$35,500.00	\$0.00	\$35,500.00	\$23,387.01	\$12,112.99	\$23,387.01	\$0.00	\$12,112.99	\$23,387.01	\$23,387.01	\$0.00
242001	Cemento y productos de concreto	\$35,500.00	\$0.00	\$35,500.00	\$23,387.01	\$12,112.99	\$23,387.01	\$0.00	\$12,112.99	\$23,387.01	\$23,387.01	\$0.00
243000	Cal, yeso y productos de yeso	\$44,000.00	\$0.00	\$44,000.00	\$3,500.88	\$40,499.12	\$3,500.88	\$0.00	\$40,499.12	\$3,500.88	\$3,500.88	\$0.00
243001	Cal, yeso y productos de yeso	\$44,000.00	\$0.00	\$44,000.00	\$3,500.88	\$40,499.12	\$3,500.88	\$0.00	\$40,499.12	\$3,500.88	\$3,500.88	\$0.00
244000	Madera y productos de madera	\$28,076.00	\$0.00	\$28,076.00	\$11,035.86	\$17,040.14	\$11,035.86	\$0.00	\$17,040.14	\$11,035.86	\$11,035.86	\$0.00
244001	Madera y productos de madera	\$28,076.00	\$0.00	\$28,076.00	\$11,035.86	\$17,040.14	\$11,035.86	\$0.00	\$17,040.14	\$11,035.86	\$11,035.86	\$0.00
245000	Vidrio y productos de vidrio	\$23,000.00	\$0.00	\$23,000.00	\$4,671.00	\$18,329.00	\$4,671.00	\$0.00	\$18,329.00	\$4,671.00	\$4,671.00	\$0.00
245001	Vidrio y productos de vidrio	\$23,000.00	\$0.00	\$23,000.00	\$4,671.00	\$18,329.00	\$4,671.00	\$0.00	\$18,329.00	\$4,671.00	\$4,671.00	\$0.00
246000	Material eléctrico y electrónico	\$34,723.00	\$7,039.85	\$41,762.85	\$36,813.88	\$4,948.97	\$36,813.88	\$0.00	\$4,948.97	\$36,813.88	\$36,813.88	\$0.00
246001	Material Eléctrico	\$28,723.00	\$0.00	\$28,723.00	\$23,989.53	\$4,733.47	\$23,989.53	\$0.00	\$4,733.47	\$23,989.53	\$23,989.53	\$0.00
246002	Material Electrónico	\$6,000.00	\$7,039.85	\$13,039.85	\$12,824.35	\$215.50	\$12,824.35	\$0.00	\$215.50	\$12,824.35	\$12,824.35	\$0.00
247000	Artículos metálicos para la construcción	\$97,524.00	\$0.00	\$97,524.00	\$52,070.35	\$45,453.65	\$52,070.35	\$0.00	\$45,453.65	\$52,070.35	\$52,070.35	\$0.00
247001	Artículos metálicos para la construcción	\$97,524.00	\$0.00	\$97,524.00	\$52,070.35	\$45,453.65	\$52,070.35	\$0.00	\$45,453.65	\$52,070.35	\$52,070.35	\$0.00
248000	Materiales complementarios	\$56,500.00	\$0.00	\$56,500.00	\$0.00	\$56,500.00	\$0.00	\$0.00	\$56,500.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$56,500.00	\$0.00	\$56,500.00	\$0.00	\$56,500.00	\$0.00	\$0.00	\$56,500.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$95,500.00	\$0.00	\$95,500.00	\$38,103.55	\$57,396.45	\$38,103.55	\$0.00	\$57,396.45	\$38,103.55	\$38,103.55	\$0.00

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
249001	Otros materiales y artículos de construcción y reparación	\$95,500.00	\$0.00	\$95,500.00	\$38,103.55	\$57,396.45	\$38,103.55	\$0.00	\$57,396.45	\$38,103.55	\$38,103.55	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$149,021.00	-\$33,430.43	\$115,590.57	\$8,886.05	\$106,704.52	\$8,886.05	\$0.00	\$106,704.52	\$8,886.05	\$8,886.05	\$0.00
251000	Productos químicos básicos	\$20,269.00	\$0.00	\$20,269.00	\$0.00	\$20,269.00	\$0.00	\$0.00	\$20,269.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$20,269.00	\$0.00	\$20,269.00	\$0.00	\$20,269.00	\$0.00	\$0.00	\$20,269.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$26,850.00	\$0.00	\$26,850.00	\$7,840.00	\$19,010.00	\$7,840.00	\$0.00	\$19,010.00	\$7,840.00	\$7,840.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$26,850.00	\$0.00	\$26,850.00	\$7,840.00	\$19,010.00	\$7,840.00	\$0.00	\$19,010.00	\$7,840.00	\$7,840.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$56,902.00	-\$33,430.43	\$23,471.57	\$0.00	\$23,471.57	\$0.00	\$0.00	\$23,471.57	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$56,902.00	-\$33,430.43	\$23,471.57	\$0.00	\$23,471.57	\$0.00	\$0.00	\$23,471.57	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$25,000.00	\$0.00	\$25,000.00	\$1,046.05	\$23,953.95	\$1,046.05	\$0.00	\$23,953.95	\$1,046.05	\$1,046.05	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$25,000.00	\$0.00	\$25,000.00	\$1,046.05	\$23,953.95	\$1,046.05	\$0.00	\$23,953.95	\$1,046.05	\$1,046.05	\$0.00
260000	Combustibles, lubricantes y aditivos	\$376,500.00	-\$3,292.97	\$373,207.03	\$128,881.63	\$244,325.40	\$128,881.63	\$0.00	\$244,325.40	\$128,881.63	\$128,881.63	\$0.00
261000	Combustibles, lubricantes y aditivos	\$376,500.00	-\$3,292.97	\$373,207.03	\$128,881.63	\$244,325.40	\$128,881.63	\$0.00	\$244,325.40	\$128,881.63	\$128,881.63	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$376,500.00	-\$3,292.97	\$373,207.03	\$128,881.63	\$244,325.40	\$128,881.63	\$0.00	\$244,325.40	\$128,881.63	\$128,881.63	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$11,000.00	\$0.00	\$11,000.00	\$4,043.80	\$6,956.20	\$4,043.80	\$0.00	\$6,956.20	\$4,043.80	\$4,043.80	\$0.00
272000	Prendas de seguridad y protección personal	\$9,000.00	\$0.00	\$9,000.00	\$3,323.92	\$5,676.08	\$3,323.92	\$0.00	\$5,676.08	\$3,323.92	\$3,323.92	\$0.00
272001	Prendas de Protección	\$9,000.00	\$0.00	\$9,000.00	\$3,323.92	\$5,676.08	\$3,323.92	\$0.00	\$5,676.08	\$3,323.92	\$3,323.92	\$0.00
274000	Productos textiles	\$2,000.00	\$0.00	\$2,000.00	\$719.88	\$1,280.12	\$719.88	\$0.00	\$1,280.12	\$719.88	\$719.88	\$0.00
274001	Productos textiles	\$2,000.00	\$0.00	\$2,000.00	\$719.88	\$1,280.12	\$719.88	\$0.00	\$1,280.12	\$719.88	\$719.88	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$81,719.00	\$29,683.55	\$111,402.55	\$70,508.11	\$40,894.44	\$70,508.11	\$0.00	\$40,894.44	\$70,508.11	\$70,508.11	\$0.00
291000	Herramientas menores	\$28,219.00	\$0.00	\$28,219.00	\$15,758.47	\$12,460.53	\$15,758.47	\$0.00	\$12,460.53	\$15,758.47	\$15,758.47	\$0.00
291001	Herramientas Menores	\$28,219.00	\$0.00	\$28,219.00	\$15,758.47	\$12,460.53	\$15,758.47	\$0.00	\$12,460.53	\$15,758.47	\$15,758.47	\$0.00
292000	Refacciones y accesorios menores de edificios	\$44,000.00	\$0.00	\$44,000.00	\$24,051.86	\$19,948.14	\$24,051.86	\$0.00	\$19,948.14	\$24,051.86	\$24,051.86	\$0.00
292001	Refacciones y accesorios menores de edificios	\$44,000.00	\$0.00	\$44,000.00	\$24,051.86	\$19,948.14	\$24,051.86	\$0.00	\$19,948.14	\$24,051.86	\$24,051.86	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$29,683.55	\$31,683.55	\$30,183.55	\$1,500.00	\$30,183.55	\$0.00	\$1,500.00	\$30,183.55	\$30,183.55	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$29,683.55	\$31,683.55	\$30,183.55	\$1,500.00	\$30,183.55	\$0.00	\$1,500.00	\$30,183.55	\$30,183.55	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$4,000.00	\$0.00	\$4,000.00	\$468.23	\$3,531.77	\$468.23	\$0.00	\$3,531.77	\$468.23	\$468.23	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$4,000.00	\$0.00	\$4,000.00	\$468.23	\$3,531.77	\$468.23	\$0.00	\$3,531.77	\$468.23	\$468.23	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2019

Fecha y hora de Impresión | 11/abr/2019
04:53 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
299000	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$46.00	\$1,954.00	\$46.00	\$0.00	\$1,954.00	\$46.00	\$46.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$46.00	\$1,954.00	\$46.00	\$0.00	\$1,954.00	\$46.00	\$46.00	\$0.00
300000	SERVICIOS GENERALES	\$7,119,827.00	-\$1,997.52	\$7,117,829.48	\$1,167,993.15	\$5,949,836.33	\$1,167,993.15	\$0.00	\$5,949,836.33	\$1,167,993.15	\$1,089,971.15	\$78,022.00
310000	Servicios básicos	\$2,331,400.00	\$0.00	\$2,331,400.00	\$500,664.45	\$1,830,735.55	\$500,664.45	\$0.00	\$1,830,735.55	\$500,664.45	\$500,664.45	\$0.00
311000	Energía eléctrica	\$1,101,000.00	\$0.00	\$1,101,000.00	\$272,201.00	\$828,799.00	\$272,201.00	\$0.00	\$828,799.00	\$272,201.00	\$272,201.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,101,000.00	\$0.00	\$1,101,000.00	\$272,201.00	\$828,799.00	\$272,201.00	\$0.00	\$828,799.00	\$272,201.00	\$272,201.00	\$0.00
312000	Gas	\$5,800.00	\$0.00	\$5,800.00	\$2,472.18	\$3,327.82	\$2,472.18	\$0.00	\$3,327.82	\$2,472.18	\$2,472.18	\$0.00
312001	Gas	\$5,800.00	\$0.00	\$5,800.00	\$2,472.18	\$3,327.82	\$2,472.18	\$0.00	\$3,327.82	\$2,472.18	\$2,472.18	\$0.00
313000	Agua	\$582,000.00	\$0.00	\$582,000.00	\$70,222.56	\$511,777.44	\$70,222.56	\$0.00	\$511,777.44	\$70,222.56	\$70,222.56	\$0.00
313001	Servicio de Agua	\$582,000.00	\$0.00	\$582,000.00	\$70,222.56	\$511,777.44	\$70,222.56	\$0.00	\$511,777.44	\$70,222.56	\$70,222.56	\$0.00
314000	Telefonía tradicional	\$72,000.00	\$0.00	\$72,000.00	\$17,541.24	\$54,458.76	\$17,541.24	\$0.00	\$54,458.76	\$17,541.24	\$17,541.24	\$0.00
314001	Servicio Telefónico Tradicional	\$72,000.00	\$0.00	\$72,000.00	\$17,541.24	\$54,458.76	\$17,541.24	\$0.00	\$54,458.76	\$17,541.24	\$17,541.24	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
316003	Servicios de Internet	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$540,000.00	\$0.00	\$540,000.00	\$137,460.00	\$402,540.00	\$137,460.00	\$0.00	\$402,540.00	\$137,460.00	\$137,460.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$540,000.00	\$0.00	\$540,000.00	\$137,460.00	\$402,540.00	\$137,460.00	\$0.00	\$402,540.00	\$137,460.00	\$137,460.00	\$0.00
318000	Servicios postales y telegráficos	\$6,600.00	\$0.00	\$6,600.00	\$767.47	\$5,832.53	\$767.47	\$0.00	\$5,832.53	\$767.47	\$767.47	\$0.00
318001	Servicio Postal	\$6,600.00	\$0.00	\$6,600.00	\$767.47	\$5,832.53	\$767.47	\$0.00	\$5,832.53	\$767.47	\$767.47	\$0.00
320000	Servicios de arrendamiento	\$256,018.00	\$44,660.00	\$300,678.00	\$118,602.30	\$182,075.70	\$118,602.30	\$0.00	\$182,075.70	\$118,602.30	\$118,602.30	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$198,000.00	\$0.00	\$198,000.00	\$66,903.63	\$131,096.37	\$66,903.63	\$0.00	\$131,096.37	\$66,903.63	\$66,903.63	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$198,000.00	\$0.00	\$198,000.00	\$66,903.63	\$131,096.37	\$66,903.63	\$0.00	\$131,096.37	\$66,903.63	\$66,903.63	\$0.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$4,500.01	\$4,500.01	\$4,500.01	\$0.00	\$4,500.01	\$0.00	\$0.00	\$4,500.01	\$4,500.01	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$0.00	\$4,500.01	\$4,500.01	\$4,500.01	\$0.00	\$4,500.01	\$0.00	\$0.00	\$4,500.01	\$4,500.01	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$17,018.00	-\$4,500.01	\$12,517.99	\$476.76	\$12,041.23	\$476.76	\$0.00	\$12,041.23	\$476.76	\$476.76	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$17,018.00	-\$4,500.01	\$12,517.99	\$476.76	\$12,041.23	\$476.76	\$0.00	\$12,041.23	\$476.76	\$476.76	\$0.00
329000	Otros arrendamientos	\$41,000.00	\$44,660.00	\$85,660.00	\$46,721.90	\$38,938.10	\$46,721.90	\$0.00	\$38,938.10	\$46,721.90	\$46,721.90	\$0.00
329001	Otros arrendamientos	\$41,000.00	\$44,660.00	\$85,660.00	\$46,721.90	\$38,938.10	\$46,721.90	\$0.00	\$38,938.10	\$46,721.90	\$46,721.90	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$1,000,070.00	\$0.00	\$1,000,070.00	\$165,976.36	\$834,093.64	\$165,976.36	\$0.00	\$834,093.64	\$165,976.36	\$165,976.36	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$213,250.00	\$0.00	\$213,250.00	\$0.00	\$213,250.00	\$0.00	\$0.00	\$213,250.00	\$0.00	\$0.00	\$0.00
331001	Servicios legales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$165,250.00	\$0.00	\$165,250.00	\$0.00	\$165,250.00	\$0.00	\$0.00	\$165,250.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$52,320.00	\$0.00	\$52,320.00	\$0.00	\$52,320.00	\$0.00	\$0.00	\$52,320.00	\$0.00	\$0.00	\$0.00

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
333001	Servicios de informática	\$52,320.00	\$0.00	\$52,320.00	\$0.00	\$52,320.00	\$0.00	\$0.00	\$52,320.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$140,000.00	\$0.00	\$140,000.00	\$5,350.00	\$134,650.00	\$5,350.00	\$0.00	\$134,650.00	\$5,350.00	\$5,350.00	\$0.00
334001	Capacitación	\$140,000.00	\$0.00	\$140,000.00	\$5,350.00	\$134,650.00	\$5,350.00	\$0.00	\$134,650.00	\$5,350.00	\$5,350.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$102,500.00	\$0.00	\$102,500.00	\$70,294.84	\$32,205.16	\$70,294.84	\$0.00	\$32,205.16	\$70,294.84	\$70,294.84	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
336002	Formas valoradas	\$100,000.00	\$0.00	\$100,000.00	\$70,294.84	\$29,705.16	\$70,294.84	\$0.00	\$29,705.16	\$70,294.84	\$70,294.84	\$0.00
338000	Servicios de vigilancia	\$492,000.00	\$0.00	\$492,000.00	\$90,331.52	\$401,668.48	\$90,331.52	\$0.00	\$401,668.48	\$90,331.52	\$90,331.52	\$0.00
338001	Servicios de Vigilancia	\$492,000.00	\$0.00	\$492,000.00	\$90,331.52	\$401,668.48	\$90,331.52	\$0.00	\$401,668.48	\$90,331.52	\$90,331.52	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$142,500.00	\$0.00	\$142,500.00	\$63,503.42	\$78,996.58	\$63,503.42	\$0.00	\$78,996.58	\$63,503.42	\$63,503.42	\$0.00
341000	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$137,500.00	\$0.00	\$137,500.00	\$63,503.42	\$73,996.58	\$63,503.42	\$0.00	\$73,996.58	\$63,503.42	\$63,503.42	\$0.00
345001	Seguros	\$130,500.00	\$0.00	\$130,500.00	\$63,503.42	\$66,996.58	\$63,503.42	\$0.00	\$66,996.58	\$63,503.42	\$63,503.42	\$0.00
345002	Seguros catastróficos	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$1,310,576.00	-\$17,864.00	\$1,292,712.00	\$33,417.49	\$1,259,294.51	\$33,417.49	\$0.00	\$1,259,294.51	\$33,417.49	\$33,417.49	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$45,526.00	-\$17,864.00	\$27,662.00	\$6,416.54	\$21,245.46	\$6,416.54	\$0.00	\$21,245.46	\$6,416.54	\$6,416.54	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$13,066.00	\$0.00	\$13,066.00	\$6,416.54	\$6,649.46	\$6,416.54	\$0.00	\$6,649.46	\$6,416.54	\$6,416.54	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$32,460.00	-\$17,864.00	\$14,596.00	\$0.00	\$14,596.00	\$0.00	\$0.00	\$14,596.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de có	\$18,841.00	\$0.00	\$18,841.00	\$0.00	\$18,841.00	\$0.00	\$0.00	\$18,841.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$18,841.00	\$0.00	\$18,841.00	\$0.00	\$18,841.00	\$0.00	\$0.00	\$18,841.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$188,000.00	\$0.00	\$188,000.00	\$24,100.95	\$163,899.05	\$24,100.95	\$0.00	\$163,899.05	\$24,100.95	\$24,100.95	\$0.00
355001	Mantenimiento de Vehículos	\$188,000.00	\$0.00	\$188,000.00	\$24,100.95	\$163,899.05	\$24,100.95	\$0.00	\$163,899.05	\$24,100.95	\$24,100.95	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$82,609.00	\$0.00	\$82,609.00	\$2,900.00	\$79,709.00	\$2,900.00	\$0.00	\$79,709.00	\$2,900.00	\$2,900.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$67,609.00	\$0.00	\$67,609.00	\$2,900.00	\$64,709.00	\$2,900.00	\$0.00	\$64,709.00	\$2,900.00	\$2,900.00	\$0.00
357002	Mantenimiento e Instalación de Equipos y Herramientas p	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
357003	Mantenimiento de Señalizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$837,600.00	\$0.00	\$837,600.00	\$0.00	\$837,600.00	\$0.00	\$0.00	\$837,600.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$837,600.00	\$0.00	\$837,600.00	\$0.00	\$837,600.00	\$0.00	\$0.00	\$837,600.00	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$121,120.00	\$0.00	\$121,120.00	\$1,450.00	\$119,670.00	\$1,450.00	\$0.00	\$119,670.00	\$1,450.00	\$1,450.00	\$0.00

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
361000	Difusión por radio, televisión y otros medios de mensajes	\$121,120.00	\$0.00	\$121,120.00	\$1,450.00	\$119,670.00	\$1,450.00	\$0.00	\$119,670.00	\$1,450.00	\$1,450.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$121,120.00	\$0.00	\$121,120.00	\$1,450.00	\$119,670.00	\$1,450.00	\$0.00	\$119,670.00	\$1,450.00	\$1,450.00	\$0.00
370000	Servicios de traslado y viáticos	\$116,600.00	\$0.00	\$116,600.00	\$14,268.30	\$102,331.70	\$14,268.30	\$0.00	\$102,331.70	\$14,268.30	\$14,268.30	\$0.00
371000	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$6,900.00	\$23,100.00	\$6,900.00	\$0.00	\$23,100.00	\$6,900.00	\$6,900.00	\$0.00
371001	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$6,900.00	\$23,100.00	\$6,900.00	\$0.00	\$23,100.00	\$6,900.00	\$6,900.00	\$0.00
372000	Pasajes terrestres	\$20,600.00	\$0.00	\$20,600.00	\$946.00	\$19,654.00	\$946.00	\$0.00	\$19,654.00	\$946.00	\$946.00	\$0.00
372001	Pasajes terrestres	\$20,600.00	\$0.00	\$20,600.00	\$946.00	\$19,654.00	\$946.00	\$0.00	\$19,654.00	\$946.00	\$946.00	\$0.00
375000	Viáticos en el país	\$64,000.00	\$0.00	\$64,000.00	\$6,422.30	\$57,577.70	\$6,422.30	\$0.00	\$57,577.70	\$6,422.30	\$6,422.30	\$0.00
375001	Viáticos en el país	\$64,000.00	\$0.00	\$64,000.00	\$6,422.30	\$57,577.70	\$6,422.30	\$0.00	\$57,577.70	\$6,422.30	\$6,422.30	\$0.00
379000	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$124,200.00	\$12,180.00	\$136,380.00	\$20,209.99	\$116,170.01	\$20,209.99	\$0.00	\$116,170.01	\$20,209.99	\$20,209.99	\$0.00
381000	Gastos de ceremonial	\$31,000.00	\$0.00	\$31,000.00	\$5,442.00	\$25,558.00	\$5,442.00	\$0.00	\$25,558.00	\$5,442.00	\$5,442.00	\$0.00
381001	Gastos de Ceremonial	\$31,000.00	\$0.00	\$31,000.00	\$5,442.00	\$25,558.00	\$5,442.00	\$0.00	\$25,558.00	\$5,442.00	\$5,442.00	\$0.00
382000	Gastos de orden social y cultural	\$64,000.00	\$12,180.00	\$76,180.00	\$12,767.99	\$63,412.01	\$12,767.99	\$0.00	\$63,412.01	\$12,767.99	\$12,767.99	\$0.00
382001	Gastos de orden social	\$0.00	\$12,180.00	\$12,180.00	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00
382002	Eventos Culturales	\$64,000.00	\$0.00	\$64,000.00	\$587.99	\$63,412.01	\$587.99	\$0.00	\$63,412.01	\$587.99	\$587.99	\$0.00
383000	Congresos y convenciones	\$22,000.00	\$0.00	\$22,000.00	\$2,000.00	\$20,000.00	\$2,000.00	\$0.00	\$20,000.00	\$2,000.00	\$2,000.00	\$0.00
383001	Congresos, Convenciones	\$22,000.00	\$0.00	\$22,000.00	\$2,000.00	\$20,000.00	\$2,000.00	\$0.00	\$20,000.00	\$2,000.00	\$2,000.00	\$0.00
384000	Exposiciones	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
384001	Exposiciones	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,717,343.00	-\$40,973.52	\$1,676,369.48	\$249,900.84	\$1,426,468.64	\$249,900.84	\$0.00	\$1,426,468.64	\$249,900.84	\$171,878.84	\$78,022.00
392000	Impuestos y derechos	\$533,430.00	-\$40,973.52	\$492,456.48	\$16,139.84	\$476,316.64	\$16,139.84	\$0.00	\$476,316.64	\$16,139.84	\$16,139.84	\$0.00
392001	Pago de ISR	\$415,949.00	\$0.00	\$415,949.00	\$0.00	\$415,949.00	\$0.00	\$0.00	\$415,949.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$117,481.00	-\$40,973.52	\$76,507.48	\$16,139.84	\$60,367.64	\$16,139.84	\$0.00	\$60,367.64	\$16,139.84	\$16,139.84	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,183,913.00	\$0.00	\$1,183,913.00	\$233,761.00	\$950,152.00	\$233,761.00	\$0.00	\$950,152.00	\$233,761.00	\$155,739.00	\$78,022.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,183,913.00	\$0.00	\$1,183,913.00	\$233,761.00	\$950,152.00	\$233,761.00	\$0.00	\$950,152.00	\$233,761.00	\$155,739.00	\$78,022.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$1,997.52	\$1,997.52	\$1,997.52	\$0.00	\$1,997.52	\$0.00	\$0.00	\$1,997.52	\$1,997.52	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$1,997.52	\$1,997.52	\$1,997.52	\$0.00	\$1,997.52	\$0.00	\$0.00	\$1,997.52	\$1,997.52	\$0.00
519000	Otros mobiliarios y equipos de administración	\$0.00	\$1,997.52	\$1,997.52	\$1,997.52	\$0.00	\$1,997.52	\$0.00	\$0.00	\$1,997.52	\$1,997.52	\$0.00
519001	Equipo de Administración	\$0.00	\$1,997.52	\$1,997.52	\$1,997.52	\$0.00	\$1,997.52	\$0.00	\$0.00	\$1,997.52	\$1,997.52	\$0.00
RECURSOS PROPIOS		\$11,780,832.00	\$0.00	\$11,780,832.00	\$1,943,954.95	\$9,836,877.05	\$1,943,954.95	\$0.00	\$9,836,877.05	\$1,943,954.95	\$1,865,932.95	\$78,022.00
5RF5 RECURSOS FEDERALES												

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
100000	SERVICIOS PERSONALES	\$18,987,930.00	\$0.00	\$18,987,930.00	\$3,921,520.40	\$15,066,409.60	\$3,921,520.40	\$0.00	\$15,066,409.60	\$3,921,520.40	\$3,921,520.40	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$15,933,918.00	\$0.00	\$15,933,918.00	\$3,921,520.40	\$12,012,397.60	\$3,921,520.40	\$0.00	\$12,012,397.60	\$3,921,520.40	\$3,921,520.40	\$0.00
113000	Sueldos base al personal permanente	\$15,933,918.00	\$0.00	\$15,933,918.00	\$3,921,520.40	\$12,012,397.60	\$3,921,520.40	\$0.00	\$12,012,397.60	\$3,921,520.40	\$3,921,520.40	\$0.00
113001	Sueldos	\$15,933,918.00	\$0.00	\$15,933,918.00	\$3,921,520.40	\$12,012,397.60	\$3,921,520.40	\$0.00	\$12,012,397.60	\$3,921,520.40	\$3,921,520.40	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,832,708.00	\$0.00	\$2,832,708.00	\$0.00	\$2,832,708.00	\$0.00	\$0.00	\$2,832,708.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$2,832,708.00	\$0.00	\$2,832,708.00	\$0.00	\$2,832,708.00	\$0.00	\$0.00	\$2,832,708.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,062,264.00	\$0.00	\$1,062,264.00	\$0.00	\$1,062,264.00	\$0.00	\$0.00	\$1,062,264.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$1,770,444.00	\$0.00	\$1,770,444.00	\$0.00	\$1,770,444.00	\$0.00	\$0.00	\$1,770,444.00	\$0.00	\$0.00	\$0.00
160000	Previsiones	\$221,304.00	\$0.00	\$221,304.00	\$0.00	\$221,304.00	\$0.00	\$0.00	\$221,304.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de segurida	\$221,304.00	\$0.00	\$221,304.00	\$0.00	\$221,304.00	\$0.00	\$0.00	\$221,304.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$221,304.00	\$0.00	\$221,304.00	\$0.00	\$221,304.00	\$0.00	\$0.00	\$221,304.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$84,797.00	\$0.00	\$84,797.00	\$0.00	\$84,797.00	\$0.00	\$0.00	\$84,797.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalización	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$67,797.00	\$0.00	\$67,797.00	\$0.00	\$67,797.00	\$0.00	\$0.00	\$67,797.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$20,579.00	\$0.00	\$20,579.00	\$0.00	\$20,579.00	\$0.00	\$0.00	\$20,579.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$20,579.00	\$0.00	\$20,579.00	\$0.00	\$20,579.00	\$0.00	\$0.00	\$20,579.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$5,918.00	\$0.00	\$5,918.00	\$0.00	\$5,918.00	\$0.00	\$0.00	\$5,918.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$5,918.00	\$0.00	\$5,918.00	\$0.00	\$5,918.00	\$0.00	\$0.00	\$5,918.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$11,300.00	\$0.00	\$11,300.00	\$0.00	\$11,300.00	\$0.00	\$0.00	\$11,300.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$11,300.00	\$0.00	\$11,300.00	\$0.00	\$11,300.00	\$0.00	\$0.00	\$11,300.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,304,423.00	\$0.00	\$1,304,423.00	\$304,732.36	\$999,690.64	\$304,732.36	\$0.00	\$999,690.64	\$304,732.36	\$304,732.36	\$0.00
320000	Servicios de arrendamiento	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00

Objeto	Proyecto / Proceso del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$246,000.00	\$0.00	\$246,000.00	\$94,691.18	\$151,308.82	\$94,691.18	\$0.00	\$151,308.82	\$94,691.18	\$94,691.18	\$0.00
338000	Servicios de vigilancia	\$246,000.00	\$0.00	\$246,000.00	\$94,691.18	\$151,308.82	\$94,691.18	\$0.00	\$151,308.82	\$94,691.18	\$94,691.18	\$0.00
338001	Servicios de Vigilancia	\$246,000.00	\$0.00	\$246,000.00	\$94,691.18	\$151,308.82	\$94,691.18	\$0.00	\$151,308.82	\$94,691.18	\$94,691.18	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y otros	\$423,800.00	\$0.00	\$423,800.00	\$210,041.18	\$213,758.82	\$210,041.18	\$0.00	\$213,758.82	\$210,041.18	\$210,041.18	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$418,800.00	\$0.00	\$418,800.00	\$210,041.18	\$208,758.82	\$210,041.18	\$0.00	\$208,758.82	\$210,041.18	\$210,041.18	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$418,800.00	\$0.00	\$418,800.00	\$210,041.18	\$208,758.82	\$210,041.18	\$0.00	\$208,758.82	\$210,041.18	\$210,041.18	\$0.00
390000	Otros servicios generales	\$604,623.00	\$0.00	\$604,623.00	\$0.00	\$604,623.00	\$0.00	\$0.00	\$604,623.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$604,623.00	\$0.00	\$604,623.00	\$0.00	\$604,623.00	\$0.00	\$0.00	\$604,623.00	\$0.00	\$0.00	\$0.00
392001	Pago de ISR	\$594,623.00	\$0.00	\$594,623.00	\$0.00	\$594,623.00	\$0.00	\$0.00	\$594,623.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$20,377,150.00	\$0.00	\$20,377,150.00	\$4,226,252.76	\$16,150,897.24	\$4,226,252.76	\$0.00	\$16,150,897.24	\$4,226,252.76	\$4,226,252.76	\$0.00
6RE6 RECURSOS ESTATALES												
100000	SERVICIOS PERSONALES	\$18,987,930.00	\$0.00	\$18,987,930.00	\$3,921,520.40	\$15,066,409.60	\$3,921,520.40	\$0.00	\$15,066,409.60	\$3,921,520.40	\$3,921,520.40	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$15,933,918.00	\$0.00	\$15,933,918.00	\$3,921,520.40	\$12,012,397.60	\$3,921,520.40	\$0.00	\$12,012,397.60	\$3,921,520.40	\$3,921,520.40	\$0.00
113000	Sueldos base al personal permanente	\$15,933,918.00	\$0.00	\$15,933,918.00	\$3,921,520.40	\$12,012,397.60	\$3,921,520.40	\$0.00	\$12,012,397.60	\$3,921,520.40	\$3,921,520.40	\$0.00
113001	Sueldos	\$15,933,918.00	\$0.00	\$15,933,918.00	\$3,921,520.40	\$12,012,397.60	\$3,921,520.40	\$0.00	\$12,012,397.60	\$3,921,520.40	\$3,921,520.40	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,832,708.00	\$0.00	\$2,832,708.00	\$0.00	\$2,832,708.00	\$0.00	\$0.00	\$2,832,708.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de ciclo	\$2,832,708.00	\$0.00	\$2,832,708.00	\$0.00	\$2,832,708.00	\$0.00	\$0.00	\$2,832,708.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,062,264.00	\$0.00	\$1,062,264.00	\$0.00	\$1,062,264.00	\$0.00	\$0.00	\$1,062,264.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$1,770,444.00	\$0.00	\$1,770,444.00	\$0.00	\$1,770,444.00	\$0.00	\$0.00	\$1,770,444.00	\$0.00	\$0.00	\$0.00
160000	Previsiones	\$221,304.00	\$0.00	\$221,304.00	\$0.00	\$221,304.00	\$0.00	\$0.00	\$221,304.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de seguridad	\$221,304.00	\$0.00	\$221,304.00	\$0.00	\$221,304.00	\$0.00	\$0.00	\$221,304.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$221,304.00	\$0.00	\$221,304.00	\$0.00	\$221,304.00	\$0.00	\$0.00	\$221,304.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$84,797.00	\$0.00	\$84,797.00	\$0.00	\$84,797.00	\$0.00	\$0.00	\$84,797.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y pertenencias	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalización	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$67,797.00	\$0.00	\$67,797.00	\$0.00	\$67,797.00	\$0.00	\$0.00	\$67,797.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$20,579.00	\$0.00	\$20,579.00	\$0.00	\$20,579.00	\$0.00	\$0.00	\$20,579.00	\$0.00	\$0.00	\$0.00

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
247001	Artículos metálicos para la construcción	\$20,579.00	\$0.00	\$20,579.00	\$0.00	\$20,579.00	\$0.00	\$0.00	\$20,579.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$5,918.00	\$0.00	\$5,918.00	\$0.00	\$5,918.00	\$0.00	\$0.00	\$5,918.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$5,918.00	\$0.00	\$5,918.00	\$0.00	\$5,918.00	\$0.00	\$0.00	\$5,918.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$11,300.00	\$0.00	\$11,300.00	\$0.00	\$11,300.00	\$0.00	\$0.00	\$11,300.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$11,300.00	\$0.00	\$11,300.00	\$0.00	\$11,300.00	\$0.00	\$0.00	\$11,300.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,304,423.00	\$0.00	\$1,304,423.00	\$304,732.36	\$999,690.64	\$304,732.36	\$0.00	\$999,690.64	\$304,732.36	\$304,732.36	\$0.00
320000	Servicios de arrendamiento	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$246,000.00	\$0.00	\$246,000.00	\$94,691.19	\$151,308.81	\$94,691.19	\$0.00	\$151,308.81	\$94,691.19	\$94,691.19	\$0.00
338000	Servicios de vigilancia	\$246,000.00	\$0.00	\$246,000.00	\$94,691.19	\$151,308.81	\$94,691.19	\$0.00	\$151,308.81	\$94,691.19	\$94,691.19	\$0.00
338001	Servicios de Vigilancia	\$246,000.00	\$0.00	\$246,000.00	\$94,691.19	\$151,308.81	\$94,691.19	\$0.00	\$151,308.81	\$94,691.19	\$94,691.19	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$423,800.00	\$0.00	\$423,800.00	\$210,041.17	\$213,758.83	\$210,041.17	\$0.00	\$213,758.83	\$210,041.17	\$210,041.17	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de có	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$418,800.00	\$0.00	\$418,800.00	\$210,041.17	\$208,758.83	\$210,041.17	\$0.00	\$208,758.83	\$210,041.17	\$210,041.17	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$418,800.00	\$0.00	\$418,800.00	\$210,041.17	\$208,758.83	\$210,041.17	\$0.00	\$208,758.83	\$210,041.17	\$210,041.17	\$0.00
390000	Otros servicios generales	\$604,623.00	\$0.00	\$604,623.00	\$0.00	\$604,623.00	\$0.00	\$0.00	\$604,623.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$604,623.00	\$0.00	\$604,623.00	\$0.00	\$604,623.00	\$0.00	\$0.00	\$604,623.00	\$0.00	\$0.00	\$0.00
392001	Pago de ISR	\$594,623.00	\$0.00	\$594,623.00	\$0.00	\$594,623.00	\$0.00	\$0.00	\$594,623.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$20,377,150.00	\$0.00	\$20,377,150.00	\$4,226,252.76	\$16,150,897.24	\$4,226,252.76	\$0.00	\$16,150,897...	\$4,226,252.76	\$4,226,252.76	\$0.00
PROGRAMA DE GESTIÓN ADMINISTRAT		\$52,535,132.00	\$0.00	\$52,535,132.00	\$10,396,460.47	\$42,138,671.53	\$10,396,460.47	\$0.00	\$42,138,671...	\$10,396,460.47	\$10,318,438.47	\$78,022.00

PY04 PROCESOS DE PLANEACIÓN ESTRATÉGICA Y EVALUACIÓN IMPLEMENTADOS.

4RP4 RECURSOS PROPIOS



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2019

Fecha y hora de Impresión | 11/abr/2019
04:53 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
200000	MATERIALES Y SUMINISTROS	\$174,002.00	\$0.00	\$174,002.00	\$18,734.26	\$155,267.74	\$18,734.26	\$0.00	\$155,267.74	\$18,734.26	\$18,734.26	\$0.00
210000	Materiales de administración, emisión de documentos	\$102,002.00	-\$3,143.80	\$98,858.20	\$2,991.46	\$95,866.74	\$2,991.46	\$0.00	\$95,866.74	\$2,991.46	\$2,991.46	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$53,033.00	\$0.00	\$53,033.00	\$2,991.46	\$50,041.54	\$2,991.46	\$0.00	\$50,041.54	\$2,991.46	\$2,991.46	\$0.00
211001	Material de Oficina	\$38,682.00	\$0.00	\$38,682.00	\$0.00	\$38,682.00	\$0.00	\$0.00	\$38,682.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$14,351.00	\$0.00	\$14,351.00	\$2,991.46	\$11,359.54	\$2,991.46	\$0.00	\$11,359.54	\$2,991.46	\$2,991.46	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$48,969.00	-\$3,143.80	\$45,825.20	\$0.00	\$45,825.20	\$0.00	\$0.00	\$45,825.20	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$48,969.00	-\$3,143.80	\$45,825.20	\$0.00	\$45,825.20	\$0.00	\$0.00	\$45,825.20	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$3,143.80	\$3,143.80	\$3,142.80	\$1.00	\$3,142.80	\$0.00	\$1.00	\$3,142.80	\$3,142.80	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$3,143.80	\$3,143.80	\$3,142.80	\$1.00	\$3,142.80	\$0.00	\$1.00	\$3,142.80	\$3,142.80	\$0.00
221001	Alimentación de Personas	\$0.00	\$3,143.80	\$3,143.80	\$3,142.80	\$1.00	\$3,142.80	\$0.00	\$1.00	\$3,142.80	\$3,142.80	\$0.00
260000	Combustibles, lubricantes y aditivos	\$72,000.00	\$0.00	\$72,000.00	\$12,600.00	\$59,400.00	\$12,600.00	\$0.00	\$59,400.00	\$12,600.00	\$12,600.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$72,000.00	\$0.00	\$72,000.00	\$12,600.00	\$59,400.00	\$12,600.00	\$0.00	\$59,400.00	\$12,600.00	\$12,600.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$72,000.00	\$0.00	\$72,000.00	\$12,600.00	\$59,400.00	\$12,600.00	\$0.00	\$59,400.00	\$12,600.00	\$12,600.00	\$0.00
300000	SERVICIOS GENERALES	\$387,644.00	\$0.00	\$387,644.00	\$178.00	\$387,466.00	\$178.00	\$0.00	\$387,466.00	\$178.00	\$178.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$381,644.00	\$0.00	\$381,644.00	\$0.00	\$381,644.00	\$0.00	\$0.00	\$381,644.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$79,460.00	\$0.00	\$79,460.00	\$0.00	\$79,460.00	\$0.00	\$0.00	\$79,460.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$79,460.00	\$0.00	\$79,460.00	\$0.00	\$79,460.00	\$0.00	\$0.00	\$79,460.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$244,184.00	\$0.00	\$244,184.00	\$0.00	\$244,184.00	\$0.00	\$0.00	\$244,184.00	\$0.00	\$0.00	\$0.00
333001	Servicios de informática	\$244,184.00	\$0.00	\$244,184.00	\$0.00	\$244,184.00	\$0.00	\$0.00	\$244,184.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$6,000.00	\$0.00	\$6,000.00	\$178.00	\$5,822.00	\$178.00	\$0.00	\$5,822.00	\$178.00	\$178.00	\$0.00
375000	Viáticos en el país	\$6,000.00	\$0.00	\$6,000.00	\$178.00	\$5,822.00	\$178.00	\$0.00	\$5,822.00	\$178.00	\$178.00	\$0.00
375001	Viáticos en el país	\$6,000.00	\$0.00	\$6,000.00	\$178.00	\$5,822.00	\$178.00	\$0.00	\$5,822.00	\$178.00	\$178.00	\$0.00
	RECURSOS PROPIOS	\$561,646.00	\$0.00	\$561,646.00	\$18,912.26	\$542,733.74	\$18,912.26	\$0.00	\$542,733.74	\$18,912.26	\$18,912.26	\$0.00

PROCESOS DE PLANEACIÓN ESTRATÉG	\$561,646.00	\$0.00	\$561,646.00	\$18,912.26	\$542,733.74	\$18,912.26	\$0.00	\$542,733.74	\$18,912.26	\$18,912.26	\$0.00
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PY05 SERVICIOS DE EXTENSIÓN Y VINCULACIÓN DE EDUCACIÓN SUPERIOR OTORGADOS

4RP4 RECURSOS PROPIOS

200000	MATERIALES Y SUMINISTROS	\$119,096.00	\$0.00	\$119,096.00	\$14,000.00	\$105,096.00	\$14,000.00	\$0.00	\$105,096.00	\$14,000.00	\$14,000.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$68,096.00	\$0.00	\$68,096.00	\$0.00	\$68,096.00	\$0.00	\$0.00	\$68,096.00	\$0.00	\$0.00	\$0.00

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
211000	Materiales, útiles y equipos menores de oficina	\$17,805.00	\$0.00	\$17,805.00	\$0.00	\$17,805.00	\$0.00	\$0.00	\$17,805.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$17,805.00	\$0.00	\$17,805.00	\$0.00	\$17,805.00	\$0.00	\$0.00	\$17,805.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$50,291.00	\$0.00	\$50,291.00	\$0.00	\$50,291.00	\$0.00	\$0.00	\$50,291.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$50,291.00	\$0.00	\$50,291.00	\$0.00	\$50,291.00	\$0.00	\$0.00	\$50,291.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$45,000.00	\$0.00	\$45,000.00	\$14,000.00	\$31,000.00	\$14,000.00	\$0.00	\$31,000.00	\$14,000.00	\$14,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$45,000.00	\$0.00	\$45,000.00	\$14,000.00	\$31,000.00	\$14,000.00	\$0.00	\$31,000.00	\$14,000.00	\$14,000.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$45,000.00	\$0.00	\$45,000.00	\$14,000.00	\$31,000.00	\$14,000.00	\$0.00	\$31,000.00	\$14,000.00	\$14,000.00	\$0.00
300000	SERVICIOS GENERALES	\$208,584.00	\$0.00	\$208,584.00	\$38,440.37	\$170,143.63	\$38,440.37	\$0.00	\$170,143.63	\$38,440.37	\$38,440.37	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$144,424.00	\$0.00	\$144,424.00	\$38,440.37	\$105,983.63	\$38,440.37	\$0.00	\$105,983.63	\$38,440.37	\$38,440.37	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$144,424.00	\$0.00	\$144,424.00	\$38,440.37	\$105,983.63	\$38,440.37	\$0.00	\$105,983.63	\$38,440.37	\$38,440.37	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$144,424.00	\$0.00	\$144,424.00	\$38,440.37	\$105,983.63	\$38,440.37	\$0.00	\$105,983.63	\$38,440.37	\$38,440.37	\$0.00
370000	Servicios de traslado y viáticos	\$9,160.00	\$0.00	\$9,160.00	\$0.00	\$9,160.00	\$0.00	\$0.00	\$9,160.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$3,855.00	\$0.00	\$3,855.00	\$0.00	\$3,855.00	\$0.00	\$0.00	\$3,855.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$3,855.00	\$0.00	\$3,855.00	\$0.00	\$3,855.00	\$0.00	\$0.00	\$3,855.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$5,305.00	\$0.00	\$5,305.00	\$0.00	\$5,305.00	\$0.00	\$0.00	\$5,305.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$5,305.00	\$0.00	\$5,305.00	\$0.00	\$5,305.00	\$0.00	\$0.00	\$5,305.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$367,680.00	\$0.00	\$367,680.00	\$52,440.37	\$315,239.63	\$52,440.37	\$0.00	\$315,239.63	\$52,440.37	\$52,440.37	\$0.00
SERVICIOS DE EXTENSIÓN Y VINCULAC		\$367,680.00	\$0.00	\$367,680.00	\$52,440.37	\$315,239.63	\$52,440.37	\$0.00	\$315,239.63	\$52,440.37	\$52,440.37	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2019

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 11/abr/2019
04:53 p.m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total Final	\$56,211,806.00	\$0.00	\$56,211,806.00	\$10,624,920.44	\$45,586,885.56	\$10,624,920.44	\$0.00	\$45,586,885.56	\$10,624,920.44	\$10,546,898.44	\$78,022.00