

Tipo de Gasto:(Total)

		Presupuesto de Egresos						
Clave	Unidad Administrativa	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Ejercer	
		49,942,976.15	13,778,200.81	13,778,200.81	13,778,200.81	13,738,990.81	36,164,775.34	
PE39	PM114012 AGROPRODUCCION INTEGRAL	2,681,850.00	0.00	0.00	0.00	0.00	2,681,850.00	
PE40	PM144013 PROD INTENSIVA Y CUBIERTAS	2,042,025.00	0.00	0.00	0.00	0.00	2,042,025.00	
PE42	AGROCLUSTER 2014	2,031,477.15	0.00	0.00	0.00	0.00	2,031,477.15	
PE43	INDESOL CURSO-TALLER PANELES SOLARES	108,000.00	45,345.53	45,345.53	45,345.53	45,345.53	62,654.47	
RE01	BECAS	5,000.00	150.00	150.00	150.00	150.00	4,850.00	
RE02	VINCULACIÓN	67,314.00	61,961.62	61,961.62	61,961.62	61,961.62	5,352.38	
RE03	EXTENSIÓN	14,233.00	1,039.00	1,039.00	1,039.00	1,039.00	13,194.00	
RE04	SERVICIO SOCIAL	5,193.00	629.30	629.30	629.30	629.30	4,563.70	
RE05	ADECUACIÓN CURRICULAR	29,500.00	1,328.00	1,328.00	1,328.00	1,328.00	28,172.00	
RE06	MATERIALES DIDÁCTICOS	43,424.00	1,904.88	1,904.88	1,904.88	1,904.88	41,519.12	
RE07	ESTRUCTURAS ACADÉMICAS	25,000.50	4,905.09	4,905.09	4,905.09	4,905.09	20,095.41	
RE08	EVALUACIÓN DEL DESEMPEÑO ESCOLAR	13,683.51	2,941.50	2,941.50	2,941.50	2,941.50	10,742.01	
RE09	ATENCIÓN COMPENSATORIA	46,860.00	806.88	806.88	806.88	806.88	46,053.12	
RE10	ACTIVIDADES CULTURALES, DEPORT. Y REC.	100,148.75	71,522.00	71,522.00	71,522.00	71,522.00	28,626.75	
RE11	INVESTIGACIÓN	106,000.00	34,594.44	34,594.44	34,594.44	34,594.44	71,405.56	
RE12	INVESTIGACIÓN EDUCATIVA	42,750.00	3,000.00	3,000.00	3,000.00	3,000.00	39,750.00	
RE13	EVALUACIÓN EDUCATIVA	108,089.40	3,685.45	3,685.45	3,685.45	3,685.45	104,403.95	
RE14	CAPACITACIÓN Y ACT. DOCENTE	75,000.00	4,275.87	4,275.87	4,275.87	4,275.87	70,724.13	
RE15	CAPACITACIÓN Y ACT. SERVIDORES PUBLICOS	69,950.00	8,249.45	8,249.45	8,249.45	8,249.45	61,700.55	
RE16	SISTEMAS DE INFORMACIÓN	74,009.98	7,603.75	7,603.75	7,603.75	7,603.75	66,406.23	
RE17	DIFUSIÓN INSTITUCIONAL	59,238.54	11,040.00	11,040.00	11,040.00	11,040.00	48,198.54	
RE18	INFRAESTRUCTURA	26,400.00	1,331.50	1,331.50	1,331.50	1,331.50	25,068.50	
RE19	EQUIPAMIENTO	150,000.00	0.00	0.00	0.00	0.00	150,000.00	
RE20	MANTENIMIENTO PREVENTIVO Y CORRECTIVO	896,973.63	286,488.60	286,488.60	286,488.60	286,488.60	610,485.03	
RE21	EVALUACIÓN INSTITUCIONAL	96,749.85	29,860.88	29,860.88	29,860.88	29,860.88	66,888.97	
RE22	ADMINISTRACIÓN CENTRAL	15,147,753.84	5,231,643.03	5,231,643.03	5,231,643.03	5,231,643.03	9,916,110.81	
RF01	BECAS	5,000.00	150.00	150.00	150.00	150.00	4,850.00	
RF02	VINCULACIÓN	67,314.00	61,961.64	61,961.64	61,961.64	61,961.64	5,352.36	
RF03	EXTENSIÓN	14,233.00	1,039.00	1,039.00	1,039.00	1,039.00	13,194.00	
RF04	SERVICIO SOCIAL	5,193.00	629.30	629.30	629.30	629.30	4,563.70	
RF05	ADECUACIÓN CURRICULAR	29,500.00	1,328.00	1,328.00	1,328.00	1,328.00	28,172.00	
RF06	MATERIALES DIDÁCTICOS	43,424.00	1,904.90	1,904.90	1,904.90	1,904.90	41,519.10	
RF07	ESTRUCTURAS ACADÉMICAS	25,000.50	4,905.09	4,905.09	4,905.09	4,905.09	20,095.41	
RF08	EVALUACIÓN DEL DESEMPEÑO ESCOLAR	13,683.51	2,941.51	2,941.51	2,941.51	2,941.51	10,742.00	
RF09	ATENCIÓN COMPENSATORIA	46,860.00	806.88	806.88	806.88	806.88	46,053.12	
RF10	ACTIVIDADES CULTURALES, DEPORT. Y REC.	100,148.75	71,522.00	71,522.00	71,522.00	71,522.00	28,626.75	
RF11	INVESTIGACIÓN	106,000.00	34,141.00	34,141.00	34,141.00	34,141.00	71,859.00	
RF12	INVESTIGACIÓN EDUCATIVA	42,750.00	3,000.00	3,000.00	3,000.00	3,000.00	39,750.00	
RF13	EVALUACIÓN EDUCATIVA	108,089.40	4,315.41	4,315.41	4,315.41	4,315.41	103,773.99	

Tipo de Gasto: (Total)

Presupuesto de Egresos

Clave	Unidad Administrativa	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Ejercer
RF14	CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE	75,000.00	4,275.87	4,275.87	4,275.87	4,275.87	70,724.13
RF15	CAPACITACIÓN Y ACT. DE SERV. PUBLICOS	69,950.00	8,249.46	8,249.46	8,249.46	8,249.46	61,700.54
RF16	SISTEMAS DE INFORMACIÓN	74,009.98	7,427.25	7,427.25	7,427.25	7,427.25	66,582.73
RF17	DIFUSIÓN INSTITUCIONAL	59,238.54	11,040.00	11,040.00	11,040.00	11,040.00	48,198.54
RF18	INFRAESTRUCTURA	26,400.00	1,331.50	1,331.50	1,331.50	1,331.50	25,068.50
RF19	EQUIPAMIENTO	150,000.00	0.00	0.00	0.00	0.00	150,000.00
RF20	MANTENIMIENTO PREVENTIVO Y CORRECTIVO	896,973.63	286,488.64	286,488.64	286,488.64	286,488.64	610,484.99
RF21	EVALUACIÓN INSTITUCIONAL	96,749.85	30,884.62	30,884.62	30,884.62	30,884.62	65,865.23
RF22	ADMINISTRACIÓN CENTRAL	15,147,753.84	5,230,619.58	5,230,619.58	5,230,619.58	5,230,619.58	9,917,134.26
RP01	BECAS	334,373.00	0.00	0.00	0.00	0.00	334,373.00
RP02	VINCULACIÓN	176,681.90	69,555.35	69,555.35	69,555.35	69,555.35	107,126.55
RP03	EXTENSIÓN	128,466.00	11,742.60	11,742.60	11,742.60	11,742.60	116,723.40
RP04	SERVICIO SOCIAL	5,193.00	0.00	0.00	0.00	0.00	5,193.00
RP05	ADECUACIÓN CURRICULAR	25,600.00	0.00	0.00	0.00	0.00	25,600.00
RP06	MATERIALES DIDÁCTICOS	171,974.77	108,199.50	108,199.50	108,199.50	108,199.50	63,775.27
RP08	EVALUACIÓN DEL DESEMPEÑO ESCOLAR	54,716.00	0.00	0.00	0.00	0.00	54,716.00
RP09	ATENCIÓN COMPENSATORIA	452,900.00	19,361.47	19,361.47	19,361.47	19,361.47	433,538.53
RP10	ACTIVIDADES CULTURALES, DEP. Y REC.	186,563.50	79,044.06	79,044.06	79,044.06	79,044.06	107,519.44
RP11	INVESTIGACIÓN	1,134,641.55	475,688.65	475,688.65	475,688.65	475,688.65	658,952.90
RP13	EVALUACIÓN EDUCATIVA	783,821.24	0.00	0.00	0.00	0.00	783,821.24
RP16	SISTEMAS DE INFORMACIÓN	221,192.04	5,000.00	5,000.00	5,000.00	5,000.00	216,192.04
RP17	DIFUSIÓN INSTITUCIONAL	359,690.32	185,727.01	185,727.01	185,727.01	185,727.01	173,963.31
RP19	EQUIPAMIENTO	230,560.00	6,451.00	6,451.00	6,451.00	6,451.00	224,109.00
RP20	MANTENIMIENTO PREVENTIVO Y CORRECTIVO	586,849.05	320,567.69	320,567.69	320,567.69	320,567.69	266,281.36
RP21	EVALUACIÓN INSTITUCIONAL	54,130.97	8,373.39	8,373.39	8,373.39	8,373.39	45,757.58
RP22	ADMINISTRACIÓN CENTRAL	3,768,726.66	905,221.67	905,221.67	905,221.67	866,011.67	2,860,504.99
Total=>		49,942,976.15	13,778,200.81	13,778,200.81	13,778,200.81	13,738,990.81	36,164,775.34

L.C.JOSE HUMBERTO ANGELES HERNANDEZ
SECRETARIO ADMINISTRATIVO

ING. JUAN DE DIOS NOCHEBUENA HERNANDEZ
ENCARGADO DE LA RECTORIA