



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2017

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 14/jul/2017
03:30 p.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
DPYE03 DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN											
200000 MATERIALES Y SUMINISTROS	\$211,502.84	\$0.00	\$211,502.84	\$111,787.34	\$99,715.50	\$111,787.34	\$0.00	\$99,715.50	\$111,787.34	\$111,787.34	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$66,831.98	\$0.00	\$66,831.98	\$3,831.98	\$63,000.00	\$3,831.98	\$0.00	\$63,000.00	\$3,831.98	\$3,831.98	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$43,331.98	\$0.00	\$43,331.98	\$3,831.98	\$39,500.00	\$3,831.98	\$0.00	\$39,500.00	\$3,831.98	\$3,831.98	\$0.00
211001 Material de Oficina	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$19,331.98	\$0.00	\$19,331.98	\$3,831.98	\$15,500.00	\$3,831.98	\$0.00	\$15,500.00	\$3,831.98	\$3,831.98	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$23,358.00	\$0.00	\$23,358.00	\$9,458.00	\$13,900.00	\$9,458.00	\$0.00	\$13,900.00	\$9,458.00	\$9,458.00	\$0.00
221000 Productos alimenticios para personas	\$23,358.00	\$0.00	\$23,358.00	\$9,458.00	\$13,900.00	\$9,458.00	\$0.00	\$13,900.00	\$9,458.00	\$9,458.00	\$0.00
221001 Alimentación de Personas	\$23,358.00	\$0.00	\$23,358.00	\$9,458.00	\$13,900.00	\$9,458.00	\$0.00	\$13,900.00	\$9,458.00	\$9,458.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$59,534.69	\$0.00	\$59,534.69	\$59,532.70	\$1.99	\$59,532.70	\$0.00	\$1.99	\$59,532.70	\$59,532.70	\$0.00
243000 Cal, yeso y productos de yeso	\$13,632.91	\$0.00	\$13,632.91	\$13,632.91	\$0.00	\$13,632.91	\$0.00	\$0.00	\$13,632.91	\$13,632.91	\$0.00
243001 Cal, yeso y productos de yeso	\$13,632.91	\$0.00	\$13,632.91	\$13,632.91	\$0.00	\$13,632.91	\$0.00	\$0.00	\$13,632.91	\$13,632.91	\$0.00
245000 Vidrio y productos de vidrio	\$1,868.00	\$0.00	\$1,868.00	\$1,866.01	\$1.99	\$1,866.01	\$0.00	\$1.99	\$1,866.01	\$1,866.01	\$0.00
245001 Vidrio y productos de vidrio	\$1,868.00	\$0.00	\$1,868.00	\$1,866.01	\$1.99	\$1,866.01	\$0.00	\$1.99	\$1,866.01	\$1,866.01	\$0.00
247000 Artículos metálicos para la construcción	\$33,837.37	\$0.00	\$33,837.37	\$33,837.37	\$0.00	\$33,837.37	\$0.00	\$0.00	\$33,837.37	\$33,837.37	\$0.00
247001 Artículos metálicos para la construcción	\$33,837.37	\$0.00	\$33,837.37	\$33,837.37	\$0.00	\$33,837.37	\$0.00	\$0.00	\$33,837.37	\$33,837.37	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$10,196.41	\$0.00	\$10,196.41	\$10,196.41	\$0.00	\$10,196.41	\$0.00	\$0.00	\$10,196.41	\$10,196.41	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$10,196.41	\$0.00	\$10,196.41	\$10,196.41	\$0.00	\$10,196.41	\$0.00	\$0.00	\$10,196.41	\$10,196.41	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$290.02	\$0.00	\$290.02	\$270.02	\$20.00	\$270.02	\$0.00	\$20.00	\$270.02	\$270.02	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$290.02	\$0.00	\$290.02	\$270.02	\$20.00	\$270.02	\$0.00	\$20.00	\$270.02	\$270.02	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$290.02	\$0.00	\$290.02	\$270.02	\$20.00	\$270.02	\$0.00	\$20.00	\$270.02	\$270.02	\$0.00
260000 Combustibles, lubricantes y aditivos	\$61,488.15	\$0.00	\$61,488.15	\$38,694.64	\$22,793.51	\$38,694.64	\$0.00	\$22,793.51	\$38,694.64	\$38,694.64	\$0.00
261000 Combustibles, lubricantes y aditivos	\$61,488.15	\$0.00	\$61,488.15	\$38,694.64	\$22,793.51	\$38,694.64	\$0.00	\$22,793.51	\$38,694.64	\$38,694.64	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestres	\$61,488.15	\$0.00	\$61,488.15	\$38,694.64	\$22,793.51	\$38,694.64	\$0.00	\$22,793.51	\$38,694.64	\$38,694.64	\$0.00
300000 SERVICIOS GENERALES	\$190,842.53	\$0.00	\$190,842.53	\$135,883.05	\$54,959.48	\$135,883.05	\$0.00	\$54,959.48	\$135,883.05	\$135,883.05	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros servi	\$148,460.00	\$0.00	\$148,460.00	\$108,460.00	\$40,000.00	\$108,460.00	\$0.00	\$40,000.00	\$108,460.00	\$108,460.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado:	\$148,460.00	\$0.00	\$148,460.00	\$108,460.00	\$40,000.00	\$108,460.00	\$0.00	\$40,000.00	\$108,460.00	\$108,460.00	\$0.00
331003 Servicios de Consultoría	\$148,460.00	\$0.00	\$148,460.00	\$108,460.00	\$40,000.00	\$108,460.00	\$0.00	\$40,000.00	\$108,460.00	\$108,460.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2017

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 14/jul/2017
03:30 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
350000	Servicios de instalación, reparación, mantenimiento y cons	\$20,010.00	\$0.00	\$20,010.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$20,010.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$20,010.00	\$0.00	\$20,010.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$20,010.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$20,010.00	\$0.00	\$20,010.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$20,010.00	\$0.00
370000	Servicios de traslado y viáticos	\$22,372.53	\$0.00	\$22,372.53	\$7,413.05	\$14,959.48	\$7,413.05	\$0.00	\$14,959.48	\$7,413.05	\$7,413.05	\$0.00
375000	Viáticos en el país	\$22,372.53	\$0.00	\$22,372.53	\$7,413.05	\$14,959.48	\$7,413.05	\$0.00	\$14,959.48	\$7,413.05	\$7,413.05	\$0.00
375001	Viáticos en el país	\$22,372.53	\$0.00	\$22,372.53	\$7,413.05	\$14,959.48	\$7,413.05	\$0.00	\$14,959.48	\$7,413.05	\$7,413.05	\$0.00
DIRECCIÓN DE PLANEACIÓN Y EVAL		\$402,345.37	\$0.00	\$402,345.37	\$247,670.39	\$154,674.98	\$247,670.39	\$0.00	\$154,674.98	\$247,670.39	\$247,670.39	\$0.00
SACA02 SECRETARIA ACADÉMICA												
200000	MATERIALES Y SUMINISTROS	\$756,167.19	\$0.00	\$756,167.19	\$248,504.46	\$507,662.73	\$248,504.46	\$0.00	\$507,662.73	\$248,504.46	\$248,504.46	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$249,532.35	\$0.00	\$249,532.35	\$72,558.62	\$176,973.73	\$72,558.62	\$0.00	\$176,973.73	\$72,558.62	\$72,558.62	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$123,715.55	\$0.00	\$123,715.55	\$17,188.88	\$106,526.67	\$17,188.88	\$0.00	\$106,526.67	\$17,188.88	\$17,188.88	\$0.00
211001	Material de Oficina	\$122,715.55	\$0.00	\$122,715.55	\$17,188.88	\$105,526.67	\$17,188.88	\$0.00	\$105,526.67	\$17,188.88	\$17,188.88	\$0.00
211002	Gastos de Oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$125,816.80	\$0.00	\$125,816.80	\$55,369.74	\$70,447.06	\$55,369.74	\$0.00	\$70,447.06	\$55,369.74	\$55,369.74	\$0.00
214001	Material para Bienes Informáticos	\$125,816.80	\$0.00	\$125,816.80	\$55,369.74	\$70,447.06	\$55,369.74	\$0.00	\$70,447.06	\$55,369.74	\$55,369.74	\$0.00
220000	Alimentos y utensilios	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comercializa	\$36,561.00	\$0.00	\$36,561.00	\$21,561.00	\$15,000.00	\$21,561.00	\$0.00	\$15,000.00	\$21,561.00	\$21,561.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$36,561.00	\$0.00	\$36,561.00	\$21,561.00	\$15,000.00	\$21,561.00	\$0.00	\$15,000.00	\$21,561.00	\$21,561.00	\$0.00
231001	Productos agrícolas	\$36,561.00	\$0.00	\$36,561.00	\$21,561.00	\$15,000.00	\$21,561.00	\$0.00	\$15,000.00	\$21,561.00	\$21,561.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$323,722.80	\$0.00	\$323,722.80	\$111,933.80	\$211,789.00	\$111,933.80	\$0.00	\$211,789.00	\$111,933.80	\$111,933.80	\$0.00
251000	Productos químicos básicos	\$174,500.00	\$0.00	\$174,500.00	\$0.00	\$174,500.00	\$0.00	\$0.00	\$174,500.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$174,500.00	\$0.00	\$174,500.00	\$0.00	\$174,500.00	\$0.00	\$0.00	\$174,500.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$108,071.00	\$0.00	\$108,071.00	\$88,071.00	\$20,000.00	\$88,071.00	\$0.00	\$20,000.00	\$88,071.00	\$88,071.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$108,071.00	\$0.00	\$108,071.00	\$88,071.00	\$20,000.00	\$88,071.00	\$0.00	\$20,000.00	\$88,071.00	\$88,071.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$29,289.00	\$0.00	\$29,289.00	\$20,000.00	\$9,289.00	\$20,000.00	\$0.00	\$9,289.00	\$20,000.00	\$20,000.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$29,289.00	\$0.00	\$29,289.00	\$20,000.00	\$9,289.00	\$20,000.00	\$0.00	\$9,289.00	\$20,000.00	\$20,000.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$9,566.00	\$0.00	\$9,566.00	\$1,566.00	\$8,000.00	\$1,566.00	\$0.00	\$8,000.00	\$1,566.00	\$1,566.00	\$0.00
254001	Materiales y Suministros Médicos	\$9,566.00	\$0.00	\$9,566.00	\$1,566.00	\$8,000.00	\$1,566.00	\$0.00	\$8,000.00	\$1,566.00	\$1,566.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2017

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 14/jul/2017
03:30 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
256000	Fibras sintéticas, hules, plásticos y derivados	\$2,296.80	\$0.00	\$2,296.80	\$2,296.80	\$0.00	\$2,296.80	\$0.00	\$0.00	\$2,296.80	\$2,296.80	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$2,296.80	\$0.00	\$2,296.80	\$2,296.80	\$0.00	\$2,296.80	\$0.00	\$0.00	\$2,296.80	\$2,296.80	\$0.00
260000	Combustibles, lubricantes y aditivos	\$115,291.04	\$0.00	\$115,291.04	\$41,991.04	\$73,300.00	\$41,991.04	\$0.00	\$73,300.00	\$41,991.04	\$41,991.04	\$0.00
261000	Combustibles, lubricantes y aditivos	\$115,291.04	\$0.00	\$115,291.04	\$41,991.04	\$73,300.00	\$41,991.04	\$0.00	\$73,300.00	\$41,991.04	\$41,991.04	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$115,291.04	\$0.00	\$115,291.04	\$41,991.04	\$73,300.00	\$41,991.04	\$0.00	\$73,300.00	\$41,991.04	\$41,991.04	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$460.00	\$0.00	\$460.00	\$460.00	\$0.00	\$460.00	\$0.00	\$0.00	\$460.00	\$460.00	\$0.00
272000	Prendas de seguridad y protección personal	\$460.00	\$0.00	\$460.00	\$460.00	\$0.00	\$460.00	\$0.00	\$0.00	\$460.00	\$460.00	\$0.00
272001	Prendas de Protección	\$460.00	\$0.00	\$460.00	\$460.00	\$0.00	\$460.00	\$0.00	\$0.00	\$460.00	\$460.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputc	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputc	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,458,846.02	\$0.00	\$1,458,846.02	\$182,611.34	\$1,276,234.68	\$182,611.34	\$0.00	\$1,276,234.68	\$182,611.34	\$182,611.34	\$0.00
310000	Servicios básicos	\$15,940.00	\$0.00	\$15,940.00	\$699.99	\$15,240.01	\$699.99	\$0.00	\$15,240.01	\$699.99	\$699.99	\$0.00
312000	Gas	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$1,940.00	\$0.00	\$1,940.00	\$699.99	\$1,240.01	\$699.99	\$0.00	\$1,240.01	\$699.99	\$699.99	\$0.00
318001	Servicio Postal	\$1,940.00	\$0.00	\$1,940.00	\$699.99	\$1,240.01	\$699.99	\$0.00	\$1,240.01	\$699.99	\$699.99	\$0.00
320000	Servicios de arrendamiento	\$87,869.50	\$0.00	\$87,869.50	\$45,094.50	\$42,775.00	\$45,094.50	\$0.00	\$42,775.00	\$45,094.50	\$45,094.50	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$87,869.50	\$0.00	\$87,869.50	\$45,094.50	\$42,775.00	\$45,094.50	\$0.00	\$42,775.00	\$45,094.50	\$45,094.50	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$87,869.50	\$0.00	\$87,869.50	\$45,094.50	\$42,775.00	\$45,094.50	\$0.00	\$42,775.00	\$45,094.50	\$45,094.50	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$259,619.64	\$0.00	\$259,619.64	\$29,819.64	\$229,800.00	\$29,819.64	\$0.00	\$229,800.00	\$29,819.64	\$29,819.64	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$223,099.64	\$0.00	\$223,099.64	\$23,099.64	\$200,000.00	\$23,099.64	\$0.00	\$200,000.00	\$23,099.64	\$23,099.64	\$0.00
333001	Servicios de informática	\$223,099.64	\$0.00	\$223,099.64	\$23,099.64	\$200,000.00	\$23,099.64	\$0.00	\$200,000.00	\$23,099.64	\$23,099.64	\$0.00
334000	Servicios de capacitación	\$23,320.00	\$0.00	\$23,320.00	\$6,720.00	\$16,600.00	\$6,720.00	\$0.00	\$16,600.00	\$6,720.00	\$6,720.00	\$0.00
334001	Capacitación	\$23,320.00	\$0.00	\$23,320.00	\$6,720.00	\$16,600.00	\$6,720.00	\$0.00	\$16,600.00	\$6,720.00	\$6,720.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$10,959.57	\$0.00	\$10,959.57	\$10,959.57	\$0.00	\$10,959.57	\$0.00	\$0.00	\$10,959.57	\$10,959.57	\$0.00
345000	Seguro de bienes patrimoniales	\$10,959.57	\$0.00	\$10,959.57	\$10,959.57	\$0.00	\$10,959.57	\$0.00	\$0.00	\$10,959.57	\$10,959.57	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2017

Fecha y hora de Impresión | 14/jul/2017
03:30 p.m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda				
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
345002 Seguros catastróficos	\$10,959.57	\$0.00	\$10,959.57	\$10,959.57	\$10,959.57	\$0.00	\$0.00	\$10,959.57	\$10,959.57	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y cons	\$4,582.00	\$0.00	\$4,582.00	\$4,582.00	\$4,582.00	\$0.00	\$0.00	\$4,582.00	\$4,582.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cón	\$522.00	\$0.00	\$522.00	\$522.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$522.00	\$0.00	\$522.00	\$522.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
370000 Servicios de traslado y viáticos	\$3,328.00	\$0.00	\$3,328.00	\$420.00	\$420.00	\$2,908.00	\$2,908.00	\$420.00	\$420.00	\$0.00
375000 Viáticos en el país	\$3,328.00	\$0.00	\$3,328.00	\$420.00	\$420.00	\$2,908.00	\$2,908.00	\$420.00	\$420.00	\$0.00
375001 Viáticos en el país	\$3,328.00	\$0.00	\$3,328.00	\$420.00	\$420.00	\$2,908.00	\$2,908.00	\$420.00	\$420.00	\$0.00
380000 Servicios oficiales	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	\$0.00	\$0.00	\$0.00
383000 Congresos y convenciones	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	\$0.00	\$0.00	\$0.00
383001 Congresos, Convenciones	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	\$0.00	\$0.00	\$0.00
390000 Otros servicios generales	\$1,073,247.31	\$0.00	\$1,073,247.31	\$91,035.64	\$91,035.64	\$982,211.67	\$982,211.67	\$91,035.64	\$91,035.64	\$0.00
392000 Impuestos y derechos	\$1,073,247.31	\$0.00	\$1,073,247.31	\$91,035.64	\$91,035.64	\$982,211.67	\$982,211.67	\$91,035.64	\$91,035.64	\$0.00
392006 Pago de derechos	\$1,073,247.31	\$0.00	\$1,073,247.31	\$91,035.64	\$91,035.64	\$982,211.67	\$982,211.67	\$91,035.64	\$91,035.64	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$220,000.00	\$0.00	\$220,000.00	\$20,000.00	\$20,000.00	\$200,000.00	\$200,000.00	\$20,000.00	\$20,000.00	\$0.00
440000 Ayudas sociales	\$220,000.00	\$0.00	\$220,000.00	\$20,000.00	\$20,000.00	\$200,000.00	\$200,000.00	\$20,000.00	\$20,000.00	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$220,000.00	\$0.00	\$220,000.00	\$20,000.00	\$20,000.00	\$200,000.00	\$200,000.00	\$20,000.00	\$20,000.00	\$0.00
442001 Becas	\$220,000.00	\$0.00	\$220,000.00	\$20,000.00	\$20,000.00	\$200,000.00	\$200,000.00	\$20,000.00	\$20,000.00	\$0.00
SECRETARIA ACADÉMICA	\$2,435,013.21	\$0.00	\$2,435,013.21	\$451,115.80	\$451,115.80	\$1,983,897.41	\$1,983,897.41	\$451,115.80	\$451,115.80	\$0.00
SADM01 SECRETARIA ADMINISTRATIVA										
100000 SERVICIOS PERSONALES	\$34,300,875.20	\$0.00	\$34,300,875.20	\$13,590,690.57	\$13,590,690.57	\$20,710,184.63	\$20,710,184.63	\$13,590,690.57	\$13,590,690.57	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$26,545,916.02	\$0.00	\$26,545,916.02	\$12,685,440.78	\$12,685,440.78	\$13,860,475.24	\$13,860,475.24	\$12,685,440.78	\$12,685,440.78	\$0.00
113000 Sueldos base al personal permanente	\$26,545,916.02	\$0.00	\$26,545,916.02	\$12,685,440.78	\$12,685,440.78	\$13,860,475.24	\$13,860,475.24	\$12,685,440.78	\$12,685,440.78	\$0.00
113001 Sueldos	\$26,545,916.02	\$0.00	\$26,545,916.02	\$12,685,440.78	\$12,685,440.78	\$13,860,475.24	\$13,860,475.24	\$12,685,440.78	\$12,685,440.78	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$658,320.00	\$0.00	\$658,320.00	\$297,179.90	\$297,179.90	\$361,140.10	\$361,140.10	\$297,179.90	\$297,179.90	\$0.00
122000 Sueldos base al personal eventual	\$658,320.00	\$0.00	\$658,320.00	\$297,179.90	\$297,179.90	\$361,140.10	\$361,140.10	\$297,179.90	\$297,179.90	\$0.00
122003 Lista de Raya	\$658,320.00	\$0.00	\$658,320.00	\$297,179.90	\$297,179.90	\$361,140.10	\$361,140.10	\$297,179.90	\$297,179.90	\$0.00
130000 Remuneraciones adicionales y especiales	\$7,096,639.18	\$0.00	\$7,096,639.18	\$608,069.89	\$608,069.89	\$6,488,569.29	\$6,488,569.29	\$608,069.89	\$608,069.89	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$7,096,639.18	\$0.00	\$7,096,639.18	\$608,069.89	\$608,069.89	\$6,488,569.29	\$6,488,569.29	\$608,069.89	\$608,069.89	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2017

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 14/jul/2017
03:30 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
132001	Prima de Vacaciones y Dominical	\$1,902,804.00	\$0.00	\$1,902,804.00	\$577,044.32	\$1,325,759.68	\$577,044.32	\$0.00	\$1,325,759.68	\$577,044.32	\$577,044.32	\$0.00
132002	Gratificación Anual	\$5,193,835.18	\$0.00	\$5,193,835.18	\$31,025.57	\$5,162,809.61	\$31,025.57	\$0.00	\$5,162,809.61	\$31,025.57	\$31,025.57	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,832,683.06	\$0.00	\$1,832,683.06	\$495,019.81	\$1,337,663.25	\$495,019.81	\$0.00	\$1,337,663.25	\$495,019.81	\$495,019.81	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$709,709.14	\$0.00	\$709,709.14	\$102,005.77	\$607,703.37	\$102,005.77	\$0.00	\$607,703.37	\$102,005.77	\$102,005.77	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$347,290.11	\$0.00	\$347,290.11	\$70,586.74	\$276,703.37	\$70,586.74	\$0.00	\$276,703.37	\$70,586.74	\$70,586.74	\$0.00
211001	Material de Oficina	\$278,809.87	\$0.00	\$278,809.87	\$35,510.50	\$243,299.37	\$35,510.50	\$0.00	\$243,299.37	\$35,510.50	\$35,510.50	\$0.00
211002	Gastos de Oficina	\$68,480.24	\$0.00	\$68,480.24	\$35,076.24	\$33,404.00	\$35,076.24	\$0.00	\$33,404.00	\$35,076.24	\$35,076.24	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$285,681.03	\$0.00	\$285,681.03	\$30,681.03	\$255,000.00	\$30,681.03	\$0.00	\$255,000.00	\$30,681.03	\$30,681.03	\$0.00
214001	Material para Bienes Informáticos	\$285,681.03	\$0.00	\$285,681.03	\$30,681.03	\$255,000.00	\$30,681.03	\$0.00	\$255,000.00	\$30,681.03	\$30,681.03	\$0.00
216000	Material de limpieza	\$14,738.00	\$0.00	\$14,738.00	\$738.00	\$14,000.00	\$738.00	\$0.00	\$14,000.00	\$738.00	\$738.00	\$0.00
216001	Material de Limpieza	\$14,738.00	\$0.00	\$14,738.00	\$738.00	\$14,000.00	\$738.00	\$0.00	\$14,000.00	\$738.00	\$738.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalización	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$13,293.34	\$0.00	\$13,293.34	\$2,793.34	\$10,500.00	\$2,793.34	\$0.00	\$10,500.00	\$2,793.34	\$2,793.34	\$0.00
221000	Productos alimenticios para personas	\$13,293.34	\$0.00	\$13,293.34	\$2,793.34	\$10,500.00	\$2,793.34	\$0.00	\$10,500.00	\$2,793.34	\$2,793.34	\$0.00
221001	Alimentación de Personas	\$13,293.34	\$0.00	\$13,293.34	\$2,793.34	\$10,500.00	\$2,793.34	\$0.00	\$10,500.00	\$2,793.34	\$2,793.34	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$493,017.88	\$0.00	\$493,017.88	\$133,626.99	\$359,390.89	\$133,626.99	\$0.00	\$359,390.89	\$133,626.99	\$133,626.99	\$0.00
241000	Productos minerales no metálicos	\$22,763.00	\$0.00	\$22,763.00	\$16,763.00	\$6,000.00	\$16,763.00	\$0.00	\$6,000.00	\$16,763.00	\$16,763.00	\$0.00
241001	Productos minerales no metálicos	\$22,763.00	\$0.00	\$22,763.00	\$16,763.00	\$6,000.00	\$16,763.00	\$0.00	\$6,000.00	\$16,763.00	\$16,763.00	\$0.00
242000	Cemento y productos de concreto	\$24,000.00	\$0.00	\$24,000.00	\$15,000.00	\$9,000.00	\$15,000.00	\$0.00	\$9,000.00	\$15,000.00	\$15,000.00	\$0.00
242001	Cemento y productos de concreto	\$24,000.00	\$0.00	\$24,000.00	\$15,000.00	\$9,000.00	\$15,000.00	\$0.00	\$9,000.00	\$15,000.00	\$15,000.00	\$0.00
243000	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$35,122.88	\$0.00	\$35,122.88	\$18,232.90	\$16,889.98	\$18,232.90	\$0.00	\$16,889.98	\$18,232.90	\$18,232.90	\$0.00
244001	Madera y productos de madera	\$35,122.88	\$0.00	\$35,122.88	\$18,232.90	\$16,889.98	\$18,232.90	\$0.00	\$16,889.98	\$18,232.90	\$18,232.90	\$0.00
245000	Vidrio y productos de vidrio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$184,908.59	\$0.00	\$184,908.59	\$38,207.68	\$146,700.91	\$38,207.68	\$0.00	\$146,700.91	\$38,207.68	\$38,207.68	\$0.00
246001	Material Eléctrico	\$178,408.59	\$0.00	\$178,408.59	\$32,871.68	\$145,536.91	\$32,871.68	\$0.00	\$145,536.91	\$32,871.68	\$32,871.68	\$0.00



Utr: Supervisor
 Rep: rptEstadoPresupuestoEgresos-UA

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2017

Fecha y hora de Impresión | 14/jul/2017
03:30 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Cuentas por		
Objeto	del Gasto									Ejercido	Pagado	Pagar Deuda
246002	Material Electrónico	\$6,500.00	\$0.00	\$6,500.00	\$5,336.00	\$1,164.00	\$5,336.00	\$0.00	\$1,164.00	\$5,336.00	\$5,336.00	\$0.00
247000	Artículos metálicos para la construcción	\$70,485.57	\$0.00	\$70,485.57	\$31,485.57	\$39,000.00	\$31,485.57	\$0.00	\$39,000.00	\$31,485.57	\$31,485.57	\$0.00
247001	Artículos metálicos para la construcción	\$70,485.57	\$0.00	\$70,485.57	\$31,485.57	\$39,000.00	\$31,485.57	\$0.00	\$39,000.00	\$31,485.57	\$31,485.57	\$0.00
248000	Materiales complementarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$139,237.84	\$0.00	\$139,237.84	\$13,937.84	\$125,300.00	\$13,937.84	\$0.00	\$125,300.00	\$13,937.84	\$13,937.84	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$139,237.84	\$0.00	\$139,237.84	\$13,937.84	\$125,300.00	\$13,937.84	\$0.00	\$125,300.00	\$13,937.84	\$13,937.84	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$87,979.88	\$0.00	\$87,979.88	\$26,979.88	\$61,000.00	\$26,979.88	\$0.00	\$61,000.00	\$26,979.88	\$26,979.88	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$3,337.32	\$0.00	\$3,337.32	\$3,337.32	\$0.00	\$3,337.32	\$0.00	\$0.00	\$3,337.32	\$3,337.32	\$0.00
254001	Materiales y Suministros Médicos	\$3,337.32	\$0.00	\$3,337.32	\$3,337.32	\$0.00	\$3,337.32	\$0.00	\$0.00	\$3,337.32	\$3,337.32	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$72,642.56	\$0.00	\$72,642.56	\$23,642.56	\$49,000.00	\$23,642.56	\$0.00	\$49,000.00	\$23,642.56	\$23,642.56	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$72,642.56	\$0.00	\$72,642.56	\$23,642.56	\$49,000.00	\$23,642.56	\$0.00	\$49,000.00	\$23,642.56	\$23,642.56	\$0.00
260000	Combustibles, lubricantes y aditivos	\$422,130.66	\$0.00	\$422,130.66	\$197,830.66	\$224,300.00	\$197,830.66	\$0.00	\$224,300.00	\$197,830.66	\$197,830.66	\$0.00
261000	Combustibles, lubricantes y aditivos	\$422,130.66	\$0.00	\$422,130.66	\$197,830.66	\$224,300.00	\$197,830.66	\$0.00	\$224,300.00	\$197,830.66	\$197,830.66	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$422,130.66	\$0.00	\$422,130.66	\$197,830.66	\$224,300.00	\$197,830.66	\$0.00	\$224,300.00	\$197,830.66	\$197,830.66	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$20,337.75	\$0.00	\$20,337.75	\$4,837.75	\$15,500.00	\$4,837.75	\$0.00	\$15,500.00	\$4,837.75	\$4,837.75	\$0.00
271000	Vestuario y uniformes	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$7,337.75	\$0.00	\$7,337.75	\$4,837.75	\$2,500.00	\$4,837.75	\$0.00	\$2,500.00	\$4,837.75	\$4,837.75	\$0.00
272001	Prendas de Protección	\$7,337.75	\$0.00	\$7,337.75	\$4,837.75	\$2,500.00	\$4,837.75	\$0.00	\$2,500.00	\$4,837.75	\$4,837.75	\$0.00
273000	Artículos deportivos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
275000	Blancos y otros productos textiles, excepto prendas de ve	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de ve	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$86,214.41	\$0.00	\$86,214.41	\$26,945.42	\$59,268.99	\$26,945.42	\$0.00	\$59,268.99	\$26,945.42	\$26,945.42	\$0.00



Utr: Supervisor
 Rep: rptEstadoPresupuestoEgresos-UA

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2017

Fecha y hora de Impresión | 14/jul/2017
03:30 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
291000	Herramientas menores	\$18,621.41	\$0.00	\$18,621.41	\$7,732.42	\$10,888.99	\$7,732.42	\$0.00	\$10,888.99	\$7,732.42	\$7,732.42	\$0.00
291001	Herramientas Menores	\$18,621.41	\$0.00	\$18,621.41	\$7,732.42	\$10,888.99	\$7,732.42	\$0.00	\$10,888.99	\$7,732.42	\$7,732.42	\$0.00
292000	Refacciones y accesorios menores de edificios	\$59,895.10	\$0.00	\$59,895.10	\$18,395.10	\$41,500.00	\$18,395.10	\$0.00	\$41,500.00	\$18,395.10	\$18,395.10	\$0.00
292001	Refacciones y accesorios menores de edificios	\$59,895.10	\$0.00	\$59,895.10	\$18,395.10	\$41,500.00	\$18,395.10	\$0.00	\$41,500.00	\$18,395.10	\$18,395.10	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,118.00	\$0.00	\$2,118.00	\$618.00	\$1,500.00	\$618.00	\$0.00	\$1,500.00	\$618.00	\$618.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$2,118.00	\$0.00	\$2,118.00	\$618.00	\$1,500.00	\$618.00	\$0.00	\$1,500.00	\$618.00	\$618.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$2,079.90	\$0.00	\$2,079.90	\$199.90	\$1,880.00	\$199.90	\$0.00	\$1,880.00	\$199.90	\$199.90	\$0.00
296001	Refacciones	\$2,079.90	\$0.00	\$2,079.90	\$199.90	\$1,880.00	\$199.90	\$0.00	\$1,880.00	\$199.90	\$199.90	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$7,918,618.44	\$0.00	\$7,918,618.44	\$2,923,359.66	\$4,995,258.78	\$2,923,359.66	\$0.00	\$4,995,258.78	\$2,923,359.66	\$2,869,148.66	\$54,211.00
310000	Servicios básicos	\$1,436,025.15	\$0.00	\$1,436,025.15	\$673,868.37	\$762,156.78	\$673,868.37	\$0.00	\$762,156.78	\$673,868.37	\$673,868.37	\$0.00
311000	Energía eléctrica	\$770,520.00	\$0.00	\$770,520.00	\$346,520.00	\$424,000.00	\$346,520.00	\$0.00	\$424,000.00	\$346,520.00	\$346,520.00	\$0.00
311001	Servicio de Energía Eléctrica	\$770,520.00	\$0.00	\$770,520.00	\$346,520.00	\$424,000.00	\$346,520.00	\$0.00	\$424,000.00	\$346,520.00	\$346,520.00	\$0.00
312000	Gas	\$8,808.30	\$0.00	\$8,808.30	\$1,808.30	\$7,000.00	\$1,808.30	\$0.00	\$7,000.00	\$1,808.30	\$1,808.30	\$0.00
312001	Gas	\$8,808.30	\$0.00	\$8,808.30	\$1,808.30	\$7,000.00	\$1,808.30	\$0.00	\$7,000.00	\$1,808.30	\$1,808.30	\$0.00
313000	Agua	\$433,764.27	\$0.00	\$433,764.27	\$188,207.49	\$245,556.78	\$188,207.49	\$0.00	\$245,556.78	\$188,207.49	\$188,207.49	\$0.00
313001	Servicio de Agua	\$433,764.27	\$0.00	\$433,764.27	\$188,207.49	\$245,556.78	\$188,207.49	\$0.00	\$245,556.78	\$188,207.49	\$188,207.49	\$0.00
314000	Telefonía tradicional	\$79,476.31	\$0.00	\$79,476.31	\$34,476.31	\$45,000.00	\$34,476.31	\$0.00	\$45,000.00	\$34,476.31	\$34,476.31	\$0.00
314001	Servicio Telefónico Tradicional	\$79,476.31	\$0.00	\$79,476.31	\$34,476.31	\$45,000.00	\$34,476.31	\$0.00	\$45,000.00	\$34,476.31	\$34,476.31	\$0.00
315000	Telefonía celular	\$549.00	\$0.00	\$549.00	\$549.00	\$0.00	\$549.00	\$0.00	\$0.00	\$549.00	\$549.00	\$0.00
315001	Servicio de Telefonía Celular	\$549.00	\$0.00	\$549.00	\$549.00	\$0.00	\$549.00	\$0.00	\$0.00	\$549.00	\$549.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de datos	\$140,572.00	\$0.00	\$140,572.00	\$100,572.00	\$40,000.00	\$100,572.00	\$0.00	\$40,000.00	\$100,572.00	\$100,572.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$140,572.00	\$0.00	\$140,572.00	\$100,572.00	\$40,000.00	\$100,572.00	\$0.00	\$40,000.00	\$100,572.00	\$100,572.00	\$0.00
318000	Servicios postales y telegráficos	\$2,335.27	\$0.00	\$2,335.27	\$1,735.27	\$600.00	\$1,735.27	\$0.00	\$600.00	\$1,735.27	\$1,735.27	\$0.00
318001	Servicio Postal	\$2,335.27	\$0.00	\$2,335.27	\$1,735.27	\$600.00	\$1,735.27	\$0.00	\$600.00	\$1,735.27	\$1,735.27	\$0.00
320000	Servicios de arrendamiento	\$301,343.95	\$0.00	\$301,343.95	\$119,358.33	\$181,985.62	\$119,358.33	\$0.00	\$181,985.62	\$119,358.33	\$119,358.33	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, enseñanza superior y otros	\$247,413.95	\$0.00	\$247,413.95	\$98,338.33	\$149,075.62	\$98,338.33	\$0.00	\$149,075.62	\$98,338.33	\$98,338.33	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$247,413.95	\$0.00	\$247,413.95	\$98,338.33	\$149,075.62	\$98,338.33	\$0.00	\$149,075.62	\$98,338.33	\$98,338.33	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2017

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 14/jul/2017
03:30 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
329000	Otros arrendamientos	\$53,930.00	\$0.00	\$53,930.00	\$21,020.00	\$32,910.00	\$21,020.00	\$0.00	\$32,910.00	\$21,020.00	\$21,020.00	\$0.00
329001	Otros arrendamientos	\$53,930.00	\$0.00	\$53,930.00	\$21,020.00	\$32,910.00	\$21,020.00	\$0.00	\$32,910.00	\$21,020.00	\$21,020.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$1,335,480.90	\$0.00	\$1,335,480.90	\$636,155.90	\$699,325.00	\$636,155.90	\$0.00	\$699,325.00	\$636,155.90	\$636,155.90	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado:	\$166,250.00	\$0.00	\$166,250.00	\$0.00	\$166,250.00	\$0.00	\$0.00	\$166,250.00	\$0.00	\$0.00	\$0.00
331001	Servicios legales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$165,250.00	\$0.00	\$165,250.00	\$0.00	\$165,250.00	\$0.00	\$0.00	\$165,250.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$5,278.00	\$0.00	\$5,278.00	\$5,278.00	\$0.00	\$5,278.00	\$0.00	\$0.00	\$5,278.00	\$5,278.00	\$0.00
333001	Servicios de informática	\$5,278.00	\$0.00	\$5,278.00	\$5,278.00	\$0.00	\$5,278.00	\$0.00	\$0.00	\$5,278.00	\$5,278.00	\$0.00
334000	Servicios de capacitación	\$194,775.00	\$0.00	\$194,775.00	\$104,400.00	\$90,375.00	\$104,400.00	\$0.00	\$90,375.00	\$104,400.00	\$104,400.00	\$0.00
334001	Capacitación	\$194,775.00	\$0.00	\$194,775.00	\$104,400.00	\$90,375.00	\$104,400.00	\$0.00	\$90,375.00	\$104,400.00	\$104,400.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$270,777.90	\$0.00	\$270,777.90	\$192,397.90	\$78,380.00	\$192,397.90	\$0.00	\$78,380.00	\$192,397.90	\$192,397.90	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$111.90	\$0.00	\$111.90	\$11.90	\$100.00	\$11.90	\$0.00	\$100.00	\$11.90	\$11.90	\$0.00
336002	Formas valoradas	\$270,666.00	\$0.00	\$270,666.00	\$192,386.00	\$78,280.00	\$192,386.00	\$0.00	\$78,280.00	\$192,386.00	\$192,386.00	\$0.00
338000	Servicios de vigilancia	\$698,400.00	\$0.00	\$698,400.00	\$334,080.00	\$364,320.00	\$334,080.00	\$0.00	\$364,320.00	\$334,080.00	\$334,080.00	\$0.00
338001	Servicios de Vigilancia	\$698,400.00	\$0.00	\$698,400.00	\$334,080.00	\$364,320.00	\$334,080.00	\$0.00	\$364,320.00	\$334,080.00	\$334,080.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$180,985.09	\$0.00	\$180,985.09	\$93,985.09	\$87,000.00	\$93,985.09	\$0.00	\$87,000.00	\$93,985.09	\$93,985.09	\$0.00
341000	Servicios financieros y bancarios	\$12,953.34	\$0.00	\$12,953.34	\$8,953.34	\$4,000.00	\$8,953.34	\$0.00	\$4,000.00	\$8,953.34	\$8,953.34	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$12,953.34	\$0.00	\$12,953.34	\$8,953.34	\$4,000.00	\$8,953.34	\$0.00	\$4,000.00	\$8,953.34	\$8,953.34	\$0.00
345000	Seguro de bienes patrimoniales	\$108,131.75	\$0.00	\$108,131.75	\$29,131.75	\$79,000.00	\$29,131.75	\$0.00	\$79,000.00	\$29,131.75	\$29,131.75	\$0.00
345001	Seguros	\$108,131.75	\$0.00	\$108,131.75	\$29,131.75	\$79,000.00	\$29,131.75	\$0.00	\$79,000.00	\$29,131.75	\$29,131.75	\$0.00
347000	Fletes y maniobras	\$55,900.00	\$0.00	\$55,900.00	\$55,900.00	\$0.00	\$55,900.00	\$0.00	\$0.00	\$55,900.00	\$55,900.00	\$0.00
347001	Fletes y Maniobras	\$55,900.00	\$0.00	\$55,900.00	\$55,900.00	\$0.00	\$55,900.00	\$0.00	\$0.00	\$55,900.00	\$55,900.00	\$0.00
349000	Servicios financieros, bancarios y comerciales integrales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
349001	Servicios financieros, bancarios y comerciales integrales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$2,084,632.27	\$0.00	\$2,084,632.27	\$940,460.20	\$1,144,172.07	\$940,460.20	\$0.00	\$1,144,172.07	\$940,460.20	\$940,460.20	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$98,899.49	\$0.00	\$98,899.49	\$16,399.49	\$82,500.00	\$16,399.49	\$0.00	\$82,500.00	\$16,399.49	\$16,399.49	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$98,899.49	\$0.00	\$98,899.49	\$16,399.49	\$82,500.00	\$16,399.49	\$0.00	\$82,500.00	\$16,399.49	\$16,399.49	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ec	\$148,720.88	\$0.00	\$148,720.88	\$58,928.00	\$89,792.88	\$58,928.00	\$0.00	\$89,792.88	\$58,928.00	\$58,928.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$136,420.88	\$0.00	\$136,420.88	\$48,604.00	\$87,816.88	\$48,604.00	\$0.00	\$87,816.88	\$48,604.00	\$48,604.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$12,300.00	\$0.00	\$12,300.00	\$10,324.00	\$1,976.00	\$10,324.00	\$0.00	\$1,976.00	\$10,324.00	\$10,324.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$1,450.00	\$0.00	\$1,450.00	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$1,450.00	\$1,450.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2017

Fecha y hora de Impresión | 14/jul/2017
03:30 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
353001	Mantenimiento de bienes informáticos	\$1,450.00	\$0.00	\$1,450.00	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$1,450.00	\$1,450.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$202,846.20	\$0.00	\$202,846.20	\$79,685.55	\$123,160.65	\$79,685.55	\$0.00	\$123,160.65	\$79,685.55	\$79,685.55	\$0.00
355001	Mantenimiento de Vehículos	\$202,846.20	\$0.00	\$202,846.20	\$79,685.55	\$123,160.65	\$79,685.55	\$0.00	\$123,160.65	\$79,685.55	\$79,685.55	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$16,142.20	\$0.00	\$16,142.20	\$1,966.20	\$14,176.00	\$1,966.20	\$0.00	\$14,176.00	\$1,966.20	\$1,966.20	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$16,142.20	\$0.00	\$16,142.20	\$1,966.20	\$14,176.00	\$1,966.20	\$0.00	\$14,176.00	\$1,966.20	\$1,966.20	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,540,573.50	\$0.00	\$1,540,573.50	\$744,030.96	\$796,542.54	\$744,030.96	\$0.00	\$796,542.54	\$744,030.96	\$744,030.96	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,540,573.50	\$0.00	\$1,540,573.50	\$744,030.96	\$796,542.54	\$744,030.96	\$0.00	\$796,542.54	\$744,030.96	\$744,030.96	\$0.00
359000	Servicios de jardinería y fumigación	\$76,000.00	\$0.00	\$76,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00
359001	Servicios de jardinería y fumigación	\$76,000.00	\$0.00	\$76,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$44,436.00	\$0.00	\$44,436.00	\$16,820.00	\$27,616.00	\$16,820.00	\$0.00	\$27,616.00	\$16,820.00	\$16,820.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$34,436.00	\$0.00	\$34,436.00	\$16,820.00	\$17,616.00	\$16,820.00	\$0.00	\$17,616.00	\$16,820.00	\$16,820.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$34,436.00	\$0.00	\$34,436.00	\$16,820.00	\$17,616.00	\$16,820.00	\$0.00	\$17,616.00	\$16,820.00	\$16,820.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$246,308.76	\$0.00	\$246,308.76	\$79,028.77	\$167,279.99	\$79,028.77	\$0.00	\$167,279.99	\$79,028.77	\$79,028.77	\$0.00
371000	Pasajes aéreos	\$56,608.80	\$0.00	\$56,608.80	\$19,232.80	\$37,376.00	\$19,232.80	\$0.00	\$37,376.00	\$19,232.80	\$19,232.80	\$0.00
371001	Pasajes aéreos	\$56,608.80	\$0.00	\$56,608.80	\$19,232.80	\$37,376.00	\$19,232.80	\$0.00	\$37,376.00	\$19,232.80	\$19,232.80	\$0.00
372000	Pasajes terrestres	\$22,688.80	\$0.00	\$22,688.80	\$7,688.80	\$15,000.00	\$7,688.80	\$0.00	\$15,000.00	\$7,688.80	\$7,688.80	\$0.00
372001	Pasajes terrestres	\$22,688.80	\$0.00	\$22,688.80	\$7,688.80	\$15,000.00	\$7,688.80	\$0.00	\$15,000.00	\$7,688.80	\$7,688.80	\$0.00
375000	Viáticos en el país	\$165,851.16	\$0.00	\$165,851.16	\$51,947.17	\$113,903.99	\$51,947.17	\$0.00	\$113,903.99	\$51,947.17	\$51,947.17	\$0.00
375001	Viáticos en el país	\$165,851.16	\$0.00	\$165,851.16	\$51,947.17	\$113,903.99	\$51,947.17	\$0.00	\$113,903.99	\$51,947.17	\$51,947.17	\$0.00
379000	Otros servicios de traslado y hospedaje	\$1,160.00	\$0.00	\$1,160.00	\$160.00	\$1,000.00	\$160.00	\$0.00	\$1,000.00	\$160.00	\$160.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$1,160.00	\$0.00	\$1,160.00	\$160.00	\$1,000.00	\$160.00	\$0.00	\$1,000.00	\$160.00	\$160.00	\$0.00
380000	Servicios oficiales	\$71,098.00	\$0.00	\$71,098.00	\$13,108.00	\$57,990.00	\$13,108.00	\$0.00	\$57,990.00	\$13,108.00	\$13,108.00	\$0.00
381000	Gastos de ceremonial	\$30,390.00	\$0.00	\$30,390.00	\$0.00	\$30,390.00	\$0.00	\$0.00	\$30,390.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$30,390.00	\$0.00	\$30,390.00	\$0.00	\$30,390.00	\$0.00	\$0.00	\$30,390.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$24,708.00	\$0.00	\$24,708.00	\$8,508.00	\$16,200.00	\$8,508.00	\$0.00	\$16,200.00	\$8,508.00	\$8,508.00	\$0.00
382002	Eventos Culturales	\$24,708.00	\$0.00	\$24,708.00	\$8,508.00	\$16,200.00	\$8,508.00	\$0.00	\$16,200.00	\$8,508.00	\$8,508.00	\$0.00
383000	Congresos y convenciones	\$6,800.00	\$0.00	\$6,800.00	\$4,600.00	\$2,200.00	\$4,600.00	\$0.00	\$2,200.00	\$4,600.00	\$4,600.00	\$0.00
383001	Congresos, Convenciones	\$6,800.00	\$0.00	\$6,800.00	\$4,600.00	\$2,200.00	\$4,600.00	\$0.00	\$2,200.00	\$4,600.00	\$4,600.00	\$0.00
384000	Exposiciones	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2017

Fecha y hora de Impresión | 14/jul/2017
03:30 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
384001	Exposiciones	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$2,218,308.32	\$0.00	\$2,218,308.32	\$350,575.00	\$1,867,733.32	\$350,575.00	\$0.00	\$1,867,733.32	\$350,575.00	\$296,364.00	\$54,211.00
392000	Impuestos y derechos	\$1,411,847.32	\$0.00	\$1,411,847.32	\$10,793.00	\$1,401,054.32	\$10,793.00	\$0.00	\$1,401,054.32	\$10,793.00	\$10,793.00	\$0.00
392001	Pago de ISR	\$1,295,054.54	\$0.00	\$1,295,054.54	\$0.00	\$1,295,054.54	\$0.00	\$0.00	\$1,295,054.54	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$116,792.78	\$0.00	\$116,792.78	\$10,793.00	\$105,999.78	\$10,793.00	\$0.00	\$105,999.78	\$10,793.00	\$10,793.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$806,461.00	\$0.00	\$806,461.00	\$339,782.00	\$466,679.00	\$339,782.00	\$0.00	\$466,679.00	\$339,782.00	\$285,571.00	\$54,211.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$806,461.00	\$0.00	\$806,461.00	\$339,782.00	\$466,679.00	\$339,782.00	\$0.00	\$466,679.00	\$339,782.00	\$285,571.00	\$54,211.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,204,584.00	\$0.00	\$1,204,584.00	\$0.00	\$1,204,584.00	\$0.00	\$0.00	\$1,204,584.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$596,600.00	\$0.00	\$596,600.00	\$0.00	\$596,600.00	\$0.00	\$0.00	\$596,600.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$596,600.00	\$0.00	\$596,600.00	\$0.00	\$596,600.00	\$0.00	\$0.00	\$596,600.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$596,600.00	\$0.00	\$596,600.00	\$0.00	\$596,600.00	\$0.00	\$0.00	\$596,600.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$570,984.00	\$0.00	\$570,984.00	\$0.00	\$570,984.00	\$0.00	\$0.00	\$570,984.00	\$0.00	\$0.00	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refriger:	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refriger:	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$542,984.00	\$0.00	\$542,984.00	\$0.00	\$542,984.00	\$0.00	\$0.00	\$542,984.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$542,984.00	\$0.00	\$542,984.00	\$0.00	\$542,984.00	\$0.00	\$0.00	\$542,984.00	\$0.00	\$0.00	\$0.00
SECRETARIA ADMINISTRATIVA		\$45,256,760.70	\$0.00	\$45,256,760.70	\$17,009,070.04	\$28,247,690.66	\$17,009,070.04	\$0.00	\$28,247,690.66	\$17,009,070.04	\$16,954,859.04	\$54,211.00
VDYE04 VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN												
200000	MATERIALES Y SUMINISTROS	\$234,335.72	\$0.00	\$234,335.72	\$95,725.29	\$138,610.43	\$95,725.29	\$0.00	\$138,610.43	\$95,725.29	\$95,725.29	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$64,610.43	\$0.00	\$64,610.43	\$0.00	\$64,610.43	\$0.00	\$0.00	\$64,610.43	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$13,610.43	\$0.00	\$13,610.43	\$0.00	\$13,610.43	\$0.00	\$0.00	\$13,610.43	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$13,610.43	\$0.00	\$13,610.43	\$0.00	\$13,610.43	\$0.00	\$0.00	\$13,610.43	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2017

Fecha y hora de Impresión | 14/jul/2017
03:30 p.m.

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
260000	Combustibles, lubricantes y aditivos	\$117,175.29	\$0.00	\$117,175.29	\$73,175.29	\$44,000.00	\$73,175.29	\$0.00	\$44,000.00	\$73,175.29	\$73,175.29	\$0.00
261000	Combustibles, lubricantes y aditivos	\$117,175.29	\$0.00	\$117,175.29	\$73,175.29	\$44,000.00	\$73,175.29	\$0.00	\$44,000.00	\$73,175.29	\$73,175.29	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$117,175.29	\$0.00	\$117,175.29	\$73,175.29	\$44,000.00	\$73,175.29	\$0.00	\$44,000.00	\$73,175.29	\$73,175.29	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$47,550.00	\$0.00	\$47,550.00	\$22,550.00	\$25,000.00	\$22,550.00	\$0.00	\$25,000.00	\$22,550.00	\$22,550.00	\$0.00
271000	Vestuario y uniformes	\$42,550.00	\$0.00	\$42,550.00	\$22,550.00	\$20,000.00	\$22,550.00	\$0.00	\$20,000.00	\$22,550.00	\$22,550.00	\$0.00
271001	Vestuario, Uniformes	\$42,550.00	\$0.00	\$42,550.00	\$22,550.00	\$20,000.00	\$22,550.00	\$0.00	\$20,000.00	\$22,550.00	\$22,550.00	\$0.00
273000	Artículos deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$416,320.00	\$0.00	\$416,320.00	\$93,320.00	\$323,000.00	\$93,320.00	\$0.00	\$323,000.00	\$93,320.00	\$93,320.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$241,910.00	\$0.00	\$241,910.00	\$15,660.00	\$226,250.00	\$15,660.00	\$0.00	\$226,250.00	\$15,660.00	\$15,660.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$241,910.00	\$0.00	\$241,910.00	\$15,660.00	\$226,250.00	\$15,660.00	\$0.00	\$226,250.00	\$15,660.00	\$15,660.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$241,910.00	\$0.00	\$241,910.00	\$15,660.00	\$226,250.00	\$15,660.00	\$0.00	\$226,250.00	\$15,660.00	\$15,660.00	\$0.00
370000	Servicios de traslado y viáticos	\$46,750.00	\$0.00	\$46,750.00	\$0.00	\$46,750.00	\$0.00	\$0.00	\$46,750.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$21,750.00	\$0.00	\$21,750.00	\$0.00	\$21,750.00	\$0.00	\$0.00	\$21,750.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$21,750.00	\$0.00	\$21,750.00	\$0.00	\$21,750.00	\$0.00	\$0.00	\$21,750.00	\$0.00	\$0.00	\$0.00
378000	Servicios integrales de traslado y viáticos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
378001	Servicios integrales de traslado y viáticos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$127,660.00	\$0.00	\$127,660.00	\$77,660.00	\$50,000.00	\$77,660.00	\$0.00	\$50,000.00	\$77,660.00	\$77,660.00	\$0.00
382000	Gastos de orden social y cultural	\$127,660.00	\$0.00	\$127,660.00	\$77,660.00	\$50,000.00	\$77,660.00	\$0.00	\$50,000.00	\$77,660.00	\$77,660.00	\$0.00
382002	Eventos Culturales	\$127,660.00	\$0.00	\$127,660.00	\$77,660.00	\$50,000.00	\$77,660.00	\$0.00	\$50,000.00	\$77,660.00	\$77,660.00	\$0.00
VINCULACIÓN, DIFUSIÓN Y EXTENSIO		\$650,655.72	\$0.00	\$650,655.72	\$189,045.29	\$461,610.43	\$189,045.29	\$0.00	\$461,610.43	\$189,045.29	\$189,045.29	\$0.00
Total Final		\$48,744,775.00	\$0.00	\$48,744,775.00	\$17,896,901.52	\$30,847,873.48	\$17,896,901.52	\$0.00	\$30,847,873.48	\$17,896,901.52	\$17,842,690.52	\$54,211.00