



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2017

Fecha y hora de Impresión | 19/jul/2017
11:51 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PY01	ADMINISTRACIÓN CENTRAL											
	4RP4 RECURSOS PROPIOS											
100000	SERVICIOS PERSONALES	\$2,786,927.00	\$0.00	\$2,786,927.00	\$311,904.76	\$2,475,022.24	\$311,904.76	\$0.00	\$2,475,022.24	\$311,904.76	\$311,904.76	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$658,320.00	\$0.00	\$658,320.00	\$297,179.90	\$361,140.10	\$297,179.90	\$0.00	\$361,140.10	\$297,179.90	\$297,179.90	\$0.00
122000	Sueldos base al personal eventual	\$658,320.00	\$0.00	\$658,320.00	\$297,179.90	\$361,140.10	\$297,179.90	\$0.00	\$361,140.10	\$297,179.90	\$297,179.90	\$0.00
122003	Lista de Raya	\$658,320.00	\$0.00	\$658,320.00	\$297,179.90	\$361,140.10	\$297,179.90	\$0.00	\$361,140.10	\$297,179.90	\$297,179.90	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,128,607.00	\$0.00	\$2,128,607.00	\$14,724.86	\$2,113,882.14	\$14,724.86	\$0.00	\$2,113,882.14	\$14,724.86	\$14,724.86	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$2,128,607.00	\$0.00	\$2,128,607.00	\$14,724.86	\$2,113,882.14	\$14,724.86	\$0.00	\$2,113,882.14	\$14,724.86	\$14,724.86	\$0.00
132001	Prima de Vacaciones y Dominical	\$39,792.00	\$0.00	\$39,792.00	\$13,208.05	\$26,583.95	\$13,208.05	\$0.00	\$26,583.95	\$13,208.05	\$13,208.05	\$0.00
132002	Gratificación Anual	\$2,088,815.00	\$0.00	\$2,088,815.00	\$1,516.81	\$2,087,298.19	\$1,516.81	\$0.00	\$2,087,298.19	\$1,516.81	\$1,516.81	\$0.00
200000	MATERIALES Y SUMINISTROS	\$890,917.43	\$0.00	\$890,917.43	\$280,887.06	\$610,030.37	\$280,887.06	\$0.00	\$610,030.37	\$280,887.06	\$280,887.06	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$406,993.30	\$0.00	\$406,993.30	\$97,289.93	\$309,703.37	\$97,289.93	\$0.00	\$309,703.37	\$97,289.93	\$97,289.93	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$203,312.27	\$0.00	\$203,312.27	\$66,608.90	\$136,703.37	\$66,608.90	\$0.00	\$136,703.37	\$66,608.90	\$66,608.90	\$0.00
211001	Material de Oficina	\$138,809.87	\$0.00	\$138,809.87	\$35,510.50	\$103,299.37	\$35,510.50	\$0.00	\$103,299.37	\$35,510.50	\$35,510.50	\$0.00
211002	Gastos de Oficina	\$64,502.40	\$0.00	\$64,502.40	\$31,098.40	\$33,404.00	\$31,098.40	\$0.00	\$33,404.00	\$31,098.40	\$31,098.40	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$195,681.03	\$0.00	\$195,681.03	\$30,681.03	\$165,000.00	\$30,681.03	\$0.00	\$165,000.00	\$30,681.03	\$30,681.03	\$0.00
214001	Material para Bienes Informáticos	\$195,681.03	\$0.00	\$195,681.03	\$30,681.03	\$165,000.00	\$30,681.03	\$0.00	\$165,000.00	\$30,681.03	\$30,681.03	\$0.00
216000	Material de limpieza	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$13,293.34	\$0.00	\$13,293.34	\$2,793.34	\$10,500.00	\$2,793.34	\$0.00	\$10,500.00	\$2,793.34	\$2,793.34	\$0.00
221000	Productos alimenticios para personas	\$13,293.34	\$0.00	\$13,293.34	\$2,793.34	\$10,500.00	\$2,793.34	\$0.00	\$10,500.00	\$2,793.34	\$2,793.34	\$0.00
221001	Alimentación de Personas	\$13,293.34	\$0.00	\$13,293.34	\$2,793.34	\$10,500.00	\$2,793.34	\$0.00	\$10,500.00	\$2,793.34	\$2,793.34	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$42,774.61	\$0.00	\$42,774.61	\$1,127.61	\$41,647.00	\$1,127.61	\$0.00	\$41,647.00	\$1,127.61	\$1,127.61	\$0.00
242000	Cemento y productos de concreto	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$8,250.00	\$0.00	\$8,250.00	\$0.00	\$8,250.00	\$0.00	\$0.00	\$8,250.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$8,250.00	\$0.00	\$8,250.00	\$0.00	\$8,250.00	\$0.00	\$0.00	\$8,250.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$12,393.00	\$0.00	\$12,393.00	\$696.00	\$11,697.00	\$696.00	\$0.00	\$11,697.00	\$696.00	\$696.00	\$0.00
246001	Material Eléctrico	\$12,393.00	\$0.00	\$12,393.00	\$696.00	\$11,697.00	\$696.00	\$0.00	\$11,697.00	\$696.00	\$696.00	\$0.00
247000	Artículos metálicos para la construcción	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto											
247001	Artículos metálicos para la construcción	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$12,131.61	\$0.00	\$12,131.61	\$431.61	\$11,700.00	\$431.61	\$0.00	\$11,700.00	\$431.61	\$431.61	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$12,131.61	\$0.00	\$12,131.61	\$431.61	\$11,700.00	\$431.61	\$0.00	\$11,700.00	\$431.61	\$431.61	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$11,126.76	\$0.00	\$11,126.76	\$126.76	\$11,000.00	\$126.76	\$0.00	\$11,000.00	\$126.76	\$126.76	\$0.00
253000	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$1,126.76	\$0.00	\$1,126.76	\$126.76	\$1,000.00	\$126.76	\$0.00	\$1,000.00	\$126.76	\$126.76	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$1,126.76	\$0.00	\$1,126.76	\$126.76	\$1,000.00	\$126.76	\$0.00	\$1,000.00	\$126.76	\$126.76	\$0.00
260000	Combustibles, lubricantes y aditivos	\$391,673.60	\$0.00	\$391,673.60	\$176,873.60	\$214,800.00	\$176,873.60	\$0.00	\$214,800.00	\$176,873.60	\$176,873.60	\$0.00
261000	Combustibles, lubricantes y aditivos	\$391,673.60	\$0.00	\$391,673.60	\$176,873.60	\$214,800.00	\$176,873.60	\$0.00	\$214,800.00	\$176,873.60	\$176,873.60	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$391,673.60	\$0.00	\$391,673.60	\$176,873.60	\$214,800.00	\$176,873.60	\$0.00	\$214,800.00	\$176,873.60	\$176,873.60	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
275000	Blancos y otros productos textiles, excepto prendas de ve	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de ve	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$12,055.82	\$0.00	\$12,055.82	\$2,675.82	\$9,380.00	\$2,675.82	\$0.00	\$9,380.00	\$2,675.82	\$2,675.82	\$0.00
291000	Herramientas menores	\$1,857.92	\$0.00	\$1,857.92	\$1,857.92	\$0.00	\$1,857.92	\$0.00	\$0.00	\$1,857.92	\$1,857.92	\$0.00
291001	Herramientas Menores	\$1,857.92	\$0.00	\$1,857.92	\$1,857.92	\$0.00	\$1,857.92	\$0.00	\$0.00	\$1,857.92	\$1,857.92	\$0.00
292000	Refacciones y accesorios menores de edificios	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,118.00	\$0.00	\$2,118.00	\$618.00	\$1,500.00	\$618.00	\$0.00	\$1,500.00	\$618.00	\$618.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$2,118.00	\$0.00	\$2,118.00	\$618.00	\$1,500.00	\$618.00	\$0.00	\$1,500.00	\$618.00	\$618.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$2,079.90	\$0.00	\$2,079.90	\$199.90	\$1,880.00	\$199.90	\$0.00	\$1,880.00	\$199.90	\$199.90	\$0.00
296001	Refacciones	\$2,079.90	\$0.00	\$2,079.90	\$199.90	\$1,880.00	\$199.90	\$0.00	\$1,880.00	\$199.90	\$199.90	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



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Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
300000	SERVICIOS GENERALES	\$3,982,145.85	\$0.00	\$3,982,145.85	\$1,457,888.46	\$2,524,257.39	\$1,457,888.46	\$0.00	\$2,524,257.39	\$1,457,888.46	\$1,403,677.46	\$54,211.00
310000	Servicios básicos	\$1,386,025.15	\$0.00	\$1,386,025.15	\$673,868.37	\$712,156.78	\$673,868.37	\$0.00	\$712,156.78	\$673,868.37	\$673,868.37	\$0.00
311000	Energía eléctrica	\$720,520.00	\$0.00	\$720,520.00	\$346,520.00	\$374,000.00	\$346,520.00	\$0.00	\$374,000.00	\$346,520.00	\$346,520.00	\$0.00
311001	Servicio de Energía Eléctrica	\$720,520.00	\$0.00	\$720,520.00	\$346,520.00	\$374,000.00	\$346,520.00	\$0.00	\$374,000.00	\$346,520.00	\$346,520.00	\$0.00
312000	Gas	\$8,808.30	\$0.00	\$8,808.30	\$1,808.30	\$7,000.00	\$1,808.30	\$0.00	\$7,000.00	\$1,808.30	\$1,808.30	\$0.00
312001	Gas	\$8,808.30	\$0.00	\$8,808.30	\$1,808.30	\$7,000.00	\$1,808.30	\$0.00	\$7,000.00	\$1,808.30	\$1,808.30	\$0.00
313000	Agua	\$433,764.27	\$0.00	\$433,764.27	\$188,207.49	\$245,556.78	\$188,207.49	\$0.00	\$245,556.78	\$188,207.49	\$188,207.49	\$0.00
313001	Servicio de Agua	\$433,764.27	\$0.00	\$433,764.27	\$188,207.49	\$245,556.78	\$188,207.49	\$0.00	\$245,556.78	\$188,207.49	\$188,207.49	\$0.00
314000	Telefonía tradicional	\$79,476.31	\$0.00	\$79,476.31	\$34,476.31	\$45,000.00	\$34,476.31	\$0.00	\$45,000.00	\$34,476.31	\$34,476.31	\$0.00
314001	Servicio Telefónico Tradicional	\$79,476.31	\$0.00	\$79,476.31	\$34,476.31	\$45,000.00	\$34,476.31	\$0.00	\$45,000.00	\$34,476.31	\$34,476.31	\$0.00
315000	Telefonía celular	\$549.00	\$0.00	\$549.00	\$549.00	\$0.00	\$549.00	\$0.00	\$0.00	\$549.00	\$549.00	\$0.00
315001	Servicio de Telefonía Celular	\$549.00	\$0.00	\$549.00	\$549.00	\$0.00	\$549.00	\$0.00	\$0.00	\$549.00	\$549.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$140,572.00	\$0.00	\$140,572.00	\$100,572.00	\$40,000.00	\$100,572.00	\$0.00	\$40,000.00	\$100,572.00	\$100,572.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$140,572.00	\$0.00	\$140,572.00	\$100,572.00	\$40,000.00	\$100,572.00	\$0.00	\$40,000.00	\$100,572.00	\$100,572.00	\$0.00
318000	Servicios postales y telegráficos	\$2,335.27	\$0.00	\$2,335.27	\$1,735.27	\$600.00	\$1,735.27	\$0.00	\$600.00	\$1,735.27	\$1,735.27	\$0.00
318001	Servicio Postal	\$2,335.27	\$0.00	\$2,335.27	\$1,735.27	\$600.00	\$1,735.27	\$0.00	\$600.00	\$1,735.27	\$1,735.27	\$0.00
320000	Servicios de arrendamiento	\$291,343.95	\$0.00	\$291,343.95	\$109,358.33	\$181,985.62	\$109,358.33	\$0.00	\$181,985.62	\$109,358.33	\$109,358.33	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$247,413.95	\$0.00	\$247,413.95	\$98,338.33	\$149,075.62	\$98,338.33	\$0.00	\$149,075.62	\$98,338.33	\$98,338.33	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$247,413.95	\$0.00	\$247,413.95	\$98,338.33	\$149,075.62	\$98,338.33	\$0.00	\$149,075.62	\$98,338.33	\$98,338.33	\$0.00
329000	Otros arrendamientos	\$43,930.00	\$0.00	\$43,930.00	\$11,020.00	\$32,910.00	\$11,020.00	\$0.00	\$32,910.00	\$11,020.00	\$11,020.00	\$0.00
329001	Otros arrendamientos	\$43,930.00	\$0.00	\$43,930.00	\$11,020.00	\$32,910.00	\$11,020.00	\$0.00	\$32,910.00	\$11,020.00	\$11,020.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$618,679.90	\$0.00	\$618,679.90	\$172,329.90	\$446,350.00	\$172,329.90	\$0.00	\$446,350.00	\$172,329.90	\$172,329.90	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$166,250.00	\$0.00	\$166,250.00	\$0.00	\$166,250.00	\$0.00	\$0.00	\$166,250.00	\$0.00	\$0.00	\$0.00
331001	Servicios legales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$165,250.00	\$0.00	\$165,250.00	\$0.00	\$165,250.00	\$0.00	\$0.00	\$165,250.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$5,278.00	\$0.00	\$5,278.00	\$5,278.00	\$0.00	\$5,278.00	\$0.00	\$0.00	\$5,278.00	\$5,278.00	\$0.00
333001	Servicios de informática	\$5,278.00	\$0.00	\$5,278.00	\$5,278.00	\$0.00	\$5,278.00	\$0.00	\$0.00	\$5,278.00	\$5,278.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$40,111.90	\$0.00	\$40,111.90	\$11.90	\$40,100.00	\$11.90	\$0.00	\$40,100.00	\$11.90	\$11.90	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$111.90	\$0.00	\$111.90	\$11.90	\$100.00	\$11.90	\$0.00	\$100.00	\$11.90	\$11.90	\$0.00
336002	Formas valoradas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$407,040.00	\$0.00	\$407,040.00	\$167,040.00	\$240,000.00	\$167,040.00	\$0.00	\$240,000.00	\$167,040.00	\$167,040.00	\$0.00
338001	Servicios de Vigilancia	\$407,040.00	\$0.00	\$407,040.00	\$167,040.00	\$240,000.00	\$167,040.00	\$0.00	\$240,000.00	\$167,040.00	\$167,040.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$128,785.09	\$0.00	\$128,785.09	\$41,785.09	\$87,000.00	\$41,785.09	\$0.00	\$87,000.00	\$41,785.09	\$41,785.09	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2017

Fecha y hora de Impresión | 19/jul/2017
11:51 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
341000	Servicios financieros y bancarios	\$12,953.34	\$0.00	\$12,953.34	\$8,953.34	\$4,000.00	\$8,953.34	\$0.00	\$4,000.00	\$8,953.34	\$8,953.34	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$12,953.34	\$0.00	\$12,953.34	\$8,953.34	\$4,000.00	\$8,953.34	\$0.00	\$4,000.00	\$8,953.34	\$8,953.34	\$0.00
345000	Seguro de bienes patrimoniales	\$108,131.75	\$0.00	\$108,131.75	\$29,131.75	\$79,000.00	\$29,131.75	\$0.00	\$79,000.00	\$29,131.75	\$29,131.75	\$0.00
345001	Seguros	\$108,131.75	\$0.00	\$108,131.75	\$29,131.75	\$79,000.00	\$29,131.75	\$0.00	\$79,000.00	\$29,131.75	\$29,131.75	\$0.00
347000	Fletes y maniobras	\$3,700.00	\$0.00	\$3,700.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$3,700.00	\$0.00
347001	Fletes y Maniobras	\$3,700.00	\$0.00	\$3,700.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$3,700.00	\$0.00
349000	Servicios financieros, bancarios y comerciales integrales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
349001	Servicios financieros, bancarios y comerciales integrales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$1,015.00	\$0.00	\$1,015.00	\$1,015.00	\$0.00	\$1,015.00	\$0.00	\$0.00	\$1,015.00	\$1,015.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$1,015.00	\$0.00	\$1,015.00	\$1,015.00	\$0.00	\$1,015.00	\$0.00	\$0.00	\$1,015.00	\$1,015.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$1,015.00	\$0.00	\$1,015.00	\$1,015.00	\$0.00	\$1,015.00	\$0.00	\$0.00	\$1,015.00	\$1,015.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$44,436.00	\$0.00	\$44,436.00	\$16,820.00	\$27,616.00	\$16,820.00	\$0.00	\$27,616.00	\$16,820.00	\$16,820.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$34,436.00	\$0.00	\$34,436.00	\$16,820.00	\$17,616.00	\$16,820.00	\$0.00	\$17,616.00	\$16,820.00	\$16,820.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$34,436.00	\$0.00	\$34,436.00	\$16,820.00	\$17,616.00	\$16,820.00	\$0.00	\$17,616.00	\$16,820.00	\$16,820.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$246,308.76	\$0.00	\$246,308.76	\$79,028.77	\$167,279.99	\$79,028.77	\$0.00	\$167,279.99	\$79,028.77	\$79,028.77	\$0.00
371000	Pasajes aéreos	\$56,608.80	\$0.00	\$56,608.80	\$19,232.80	\$37,376.00	\$19,232.80	\$0.00	\$37,376.00	\$19,232.80	\$19,232.80	\$0.00
371001	Pasajes aéreos	\$56,608.80	\$0.00	\$56,608.80	\$19,232.80	\$37,376.00	\$19,232.80	\$0.00	\$37,376.00	\$19,232.80	\$19,232.80	\$0.00
372000	Pasajes terrestres	\$22,688.80	\$0.00	\$22,688.80	\$7,688.80	\$15,000.00	\$7,688.80	\$0.00	\$15,000.00	\$7,688.80	\$7,688.80	\$0.00
372001	Pasajes terrestres	\$22,688.80	\$0.00	\$22,688.80	\$7,688.80	\$15,000.00	\$7,688.80	\$0.00	\$15,000.00	\$7,688.80	\$7,688.80	\$0.00
375000	Viáticos en el país	\$165,851.16	\$0.00	\$165,851.16	\$51,947.17	\$113,903.99	\$51,947.17	\$0.00	\$113,903.99	\$51,947.17	\$51,947.17	\$0.00
375001	Viáticos en el país	\$165,851.16	\$0.00	\$165,851.16	\$51,947.17	\$113,903.99	\$51,947.17	\$0.00	\$113,903.99	\$51,947.17	\$51,947.17	\$0.00
379000	Otros servicios de traslado y hospedaje	\$1,160.00	\$0.00	\$1,160.00	\$160.00	\$1,000.00	\$160.00	\$0.00	\$1,000.00	\$160.00	\$160.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$1,160.00	\$0.00	\$1,160.00	\$160.00	\$1,000.00	\$160.00	\$0.00	\$1,000.00	\$160.00	\$160.00	\$0.00
380000	Servicios oficiales	\$71,098.00	\$0.00	\$71,098.00	\$13,108.00	\$57,990.00	\$13,108.00	\$0.00	\$57,990.00	\$13,108.00	\$13,108.00	\$0.00
381000	Gastos de ceremonial	\$30,390.00	\$0.00	\$30,390.00	\$0.00	\$30,390.00	\$0.00	\$0.00	\$30,390.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$30,390.00	\$0.00	\$30,390.00	\$0.00	\$30,390.00	\$0.00	\$0.00	\$30,390.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$24,708.00	\$0.00	\$24,708.00	\$8,508.00	\$16,200.00	\$8,508.00	\$0.00	\$16,200.00	\$8,508.00	\$8,508.00	\$0.00
382002	Eventos Culturales	\$24,708.00	\$0.00	\$24,708.00	\$8,508.00	\$16,200.00	\$8,508.00	\$0.00	\$16,200.00	\$8,508.00	\$8,508.00	\$0.00
383000	Congresos y convenciones	\$6,800.00	\$0.00	\$6,800.00	\$4,600.00	\$2,200.00	\$4,600.00	\$0.00	\$2,200.00	\$4,600.00	\$4,600.00	\$0.00
383001	Congresos, Convenciones	\$6,800.00	\$0.00	\$6,800.00	\$4,600.00	\$2,200.00	\$4,600.00	\$0.00	\$2,200.00	\$4,600.00	\$4,600.00	\$0.00
384000	Exposiciones	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2017

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y | 19/jul/2017
hora de Impresión | 11:51 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
384001	Exposiciones	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,194,454.00	\$0.00	\$1,194,454.00	\$350,575.00	\$843,879.00	\$350,575.00	\$0.00	\$843,879.00	\$350,575.00	\$296,364.00	\$54,211.00
392000	Impuestos y derechos	\$387,993.00	\$0.00	\$387,993.00	\$10,793.00	\$377,200.00	\$10,793.00	\$0.00	\$377,200.00	\$10,793.00	\$10,793.00	\$0.00
392001	Pago de ISR	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$37,993.00	\$0.00	\$37,993.00	\$10,793.00	\$27,200.00	\$10,793.00	\$0.00	\$27,200.00	\$10,793.00	\$10,793.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$806,461.00	\$0.00	\$806,461.00	\$339,782.00	\$466,679.00	\$339,782.00	\$0.00	\$466,679.00	\$339,782.00	\$285,571.00	\$54,211.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$806,461.00	\$0.00	\$806,461.00	\$339,782.00	\$466,679.00	\$339,782.00	\$0.00	\$466,679.00	\$339,782.00	\$285,571.00	\$54,211.00
RECURSOS PROPIOS		\$7,659,990.28	\$0.00	\$7,659,990.28	\$2,050,680.28	\$5,609,310.00	\$2,050,680.28	\$0.00	\$5,609,310.00	\$2,050,680.28	\$1,996,469.28	\$54,211.00
5RF5 RECURSOS FEDERALES												
100000	SERVICIOS PERSONALES	\$15,756,974.10	\$0.00	\$15,756,974.10	\$6,639,392.91	\$9,117,581.19	\$6,639,392.91	\$0.00	\$9,117,581.19	\$6,639,392.91	\$6,639,392.91	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$13,272,958.01	\$0.00	\$13,272,958.01	\$6,342,720.39	\$6,930,237.62	\$6,342,720.39	\$0.00	\$6,930,237.62	\$6,342,720.39	\$6,342,720.39	\$0.00
113000	Sueldos base al personal permanente	\$13,272,958.01	\$0.00	\$13,272,958.01	\$6,342,720.39	\$6,930,237.62	\$6,342,720.39	\$0.00	\$6,930,237.62	\$6,342,720.39	\$6,342,720.39	\$0.00
113001	Sueldos	\$13,272,958.01	\$0.00	\$13,272,958.01	\$6,342,720.39	\$6,930,237.62	\$6,342,720.39	\$0.00	\$6,930,237.62	\$6,342,720.39	\$6,342,720.39	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,484,016.09	\$0.00	\$2,484,016.09	\$296,672.52	\$2,187,343.57	\$296,672.52	\$0.00	\$2,187,343.57	\$296,672.52	\$296,672.52	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$2,484,016.09	\$0.00	\$2,484,016.09	\$296,672.52	\$2,187,343.57	\$296,672.52	\$0.00	\$2,187,343.57	\$296,672.52	\$296,672.52	\$0.00
132001	Prima de Vacaciones y Dominical	\$931,506.00	\$0.00	\$931,506.00	\$281,918.14	\$649,587.86	\$281,918.14	\$0.00	\$649,587.86	\$281,918.14	\$281,918.14	\$0.00
132002	Gratificación Anual	\$1,552,510.09	\$0.00	\$1,552,510.09	\$14,754.38	\$1,537,755.71	\$14,754.38	\$0.00	\$1,537,755.71	\$14,754.38	\$14,754.38	\$0.00
200000	MATERIALES Y SUMINISTROS	\$148,657.57	\$0.00	\$148,657.57	\$3,657.57	\$145,000.00	\$3,657.57	\$0.00	\$145,000.00	\$3,657.57	\$3,657.57	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$146,988.91	\$0.00	\$146,988.91	\$1,988.91	\$145,000.00	\$1,988.91	\$0.00	\$145,000.00	\$1,988.91	\$1,988.91	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$71,988.91	\$0.00	\$71,988.91	\$1,988.91	\$70,000.00	\$1,988.91	\$0.00	\$70,000.00	\$1,988.91	\$1,988.91	\$0.00
211001	Material de Oficina	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$1,988.91	\$0.00	\$1,988.91	\$1,988.91	\$0.00	\$1,988.91	\$0.00	\$0.00	\$1,988.91	\$1,988.91	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$1,668.66	\$0.00	\$1,668.66	\$1,668.66	\$0.00	\$1,668.66	\$0.00	\$0.00	\$1,668.66	\$1,668.66	\$0.00
254000	Materiales, accesorios y suministros médicos	\$1,668.66	\$0.00	\$1,668.66	\$1,668.66	\$0.00	\$1,668.66	\$0.00	\$0.00	\$1,668.66	\$1,668.66	\$0.00
254001	Materiales y Suministros Médicos	\$1,668.66	\$0.00	\$1,668.66	\$1,668.66	\$0.00	\$1,668.66	\$0.00	\$0.00	\$1,668.66	\$1,668.66	\$0.00
300000	SERVICIOS GENERALES	\$802,940.17	\$0.00	\$802,940.17	\$184,713.01	\$618,227.16	\$184,713.01	\$0.00	\$618,227.16	\$184,713.01	\$184,713.01	\$0.00
310000	Servicios básicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
311000	Energía eléctrica	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2017

Fecha y hora de Impresión | 19/jul/2017
11:51 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
320000	Servicios de arrendamiento	\$5,000.01	\$0.00	\$5,000.01	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$5,000.01	\$5,000.01	\$0.00
329000	Otros arrendamientos	\$5,000.01	\$0.00	\$5,000.01	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$5,000.01	\$5,000.01	\$0.00
329001	Otros arrendamientos	\$5,000.01	\$0.00	\$5,000.01	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$5,000.01	\$5,000.01	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$261,013.00	\$0.00	\$261,013.00	\$179,713.00	\$81,300.00	\$179,713.00	\$0.00	\$81,300.00	\$179,713.00	\$179,713.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$115,333.00	\$0.00	\$115,333.00	\$96,193.00	\$19,140.00	\$96,193.00	\$0.00	\$19,140.00	\$96,193.00	\$96,193.00	\$0.00
336002	Formas valoradas	\$115,333.00	\$0.00	\$115,333.00	\$96,193.00	\$19,140.00	\$96,193.00	\$0.00	\$19,140.00	\$96,193.00	\$96,193.00	\$0.00
338000	Servicios de vigilancia	\$145,680.00	\$0.00	\$145,680.00	\$83,520.00	\$62,160.00	\$83,520.00	\$0.00	\$62,160.00	\$83,520.00	\$83,520.00	\$0.00
338001	Servicios de Vigilancia	\$145,680.00	\$0.00	\$145,680.00	\$83,520.00	\$62,160.00	\$83,520.00	\$0.00	\$62,160.00	\$83,520.00	\$83,520.00	\$0.00
390000	Otros servicios generales	\$511,927.16	\$0.00	\$511,927.16	\$0.00	\$511,927.16	\$0.00	\$0.00	\$511,927.16	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$511,927.16	\$0.00	\$511,927.16	\$0.00	\$511,927.16	\$0.00	\$0.00	\$511,927.16	\$0.00	\$0.00	\$0.00
392001	Pago de ISR	\$472,527.27	\$0.00	\$472,527.27	\$0.00	\$472,527.27	\$0.00	\$0.00	\$472,527.27	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$39,399.89	\$0.00	\$39,399.89	\$0.00	\$39,399.89	\$0.00	\$0.00	\$39,399.89	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$16,708,571.84	\$0.00	\$16,708,571.84	\$6,827,763.49	\$9,880,808.35	\$6,827,763.49	\$0.00	\$9,880,808.35	\$6,827,763.49	\$6,827,763.49	\$0.00
6RE6 RECURSOS ESTATALES												
100000	SERVICIOS PERSONALES	\$15,756,974.10	\$0.00	\$15,756,974.10	\$6,639,392.90	\$9,117,581.20	\$6,639,392.90	\$0.00	\$9,117,581.20	\$6,639,392.90	\$6,639,392.90	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$13,272,958.01	\$0.00	\$13,272,958.01	\$6,342,720.39	\$6,930,237.62	\$6,342,720.39	\$0.00	\$6,930,237.62	\$6,342,720.39	\$6,342,720.39	\$0.00
113000	Sueldos base al personal permanente	\$13,272,958.01	\$0.00	\$13,272,958.01	\$6,342,720.39	\$6,930,237.62	\$6,342,720.39	\$0.00	\$6,930,237.62	\$6,342,720.39	\$6,342,720.39	\$0.00
113001	Sueldos	\$13,272,958.01	\$0.00	\$13,272,958.01	\$6,342,720.39	\$6,930,237.62	\$6,342,720.39	\$0.00	\$6,930,237.62	\$6,342,720.39	\$6,342,720.39	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,484,016.09	\$0.00	\$2,484,016.09	\$296,672.51	\$2,187,343.58	\$296,672.51	\$0.00	\$2,187,343.58	\$296,672.51	\$296,672.51	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$2,484,016.09	\$0.00	\$2,484,016.09	\$296,672.51	\$2,187,343.58	\$296,672.51	\$0.00	\$2,187,343.58	\$296,672.51	\$296,672.51	\$0.00
132001	Prima de Vacaciones y Dominical	\$931,506.00	\$0.00	\$931,506.00	\$281,918.13	\$649,587.87	\$281,918.13	\$0.00	\$649,587.87	\$281,918.13	\$281,918.13	\$0.00
132002	Gratificación Anual	\$1,552,510.09	\$0.00	\$1,552,510.09	\$14,754.38	\$1,537,755.71	\$14,754.38	\$0.00	\$1,537,755.71	\$14,754.38	\$14,754.38	\$0.00
200000	MATERIALES Y SUMINISTROS	\$148,657.59	\$0.00	\$148,657.59	\$3,657.59	\$145,000.00	\$3,657.59	\$0.00	\$145,000.00	\$3,657.59	\$3,657.59	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$146,988.93	\$0.00	\$146,988.93	\$1,988.93	\$145,000.00	\$1,988.93	\$0.00	\$145,000.00	\$1,988.93	\$1,988.93	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$71,988.93	\$0.00	\$71,988.93	\$1,988.93	\$70,000.00	\$1,988.93	\$0.00	\$70,000.00	\$1,988.93	\$1,988.93	\$0.00
211001	Material de Oficina	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$1,988.93	\$0.00	\$1,988.93	\$1,988.93	\$0.00	\$1,988.93	\$0.00	\$0.00	\$1,988.93	\$1,988.93	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$1,668.66	\$0.00	\$1,668.66	\$1,668.66	\$0.00	\$1,668.66	\$0.00	\$0.00	\$1,668.66	\$1,668.66	\$0.00
254000	Materiales, accesorios y suministros médicos	\$1,668.66	\$0.00	\$1,668.66	\$1,668.66	\$0.00	\$1,668.66	\$0.00	\$0.00	\$1,668.66	\$1,668.66	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2017

Fecha y hora de Impresión | 19/jul/2017
11:51 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
254001	Materiales y Suministros Médicos	\$1,668.66	\$0.00	\$1,668.66	\$1,668.66	\$0.00	\$1,668.66	\$0.00	\$0.00	\$1,668.66	\$1,668.66	\$0.00
300000	SERVICIOS GENERALES	\$802,940.15	\$0.00	\$802,940.15	\$184,712.99	\$618,227.16	\$184,712.99	\$0.00	\$618,227.16	\$184,712.99	\$184,712.99	\$0.00
310000	Servicios básicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
311000	Energía eléctrica	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$4,999.99	\$0.00	\$4,999.99	\$4,999.99	\$0.00	\$4,999.99	\$0.00	\$0.00	\$4,999.99	\$4,999.99	\$0.00
329000	Otros arrendamientos	\$4,999.99	\$0.00	\$4,999.99	\$4,999.99	\$0.00	\$4,999.99	\$0.00	\$0.00	\$4,999.99	\$4,999.99	\$0.00
329001	Otros arrendamientos	\$4,999.99	\$0.00	\$4,999.99	\$4,999.99	\$0.00	\$4,999.99	\$0.00	\$0.00	\$4,999.99	\$4,999.99	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$261,013.00	\$0.00	\$261,013.00	\$179,713.00	\$81,300.00	\$179,713.00	\$0.00	\$81,300.00	\$179,713.00	\$179,713.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$115,333.00	\$0.00	\$115,333.00	\$96,193.00	\$19,140.00	\$96,193.00	\$0.00	\$19,140.00	\$96,193.00	\$96,193.00	\$0.00
336002	Formas valoradas	\$115,333.00	\$0.00	\$115,333.00	\$96,193.00	\$19,140.00	\$96,193.00	\$0.00	\$19,140.00	\$96,193.00	\$96,193.00	\$0.00
338000	Servicios de vigilancia	\$145,680.00	\$0.00	\$145,680.00	\$83,520.00	\$62,160.00	\$83,520.00	\$0.00	\$62,160.00	\$83,520.00	\$83,520.00	\$0.00
338001	Servicios de Vigilancia	\$145,680.00	\$0.00	\$145,680.00	\$83,520.00	\$62,160.00	\$83,520.00	\$0.00	\$62,160.00	\$83,520.00	\$83,520.00	\$0.00
390000	Otros servicios generales	\$511,927.16	\$0.00	\$511,927.16	\$0.00	\$511,927.16	\$0.00	\$0.00	\$511,927.16	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$511,927.16	\$0.00	\$511,927.16	\$0.00	\$511,927.16	\$0.00	\$0.00	\$511,927.16	\$0.00	\$0.00	\$0.00
392001	Pago de ISR	\$472,527.27	\$0.00	\$472,527.27	\$0.00	\$472,527.27	\$0.00	\$0.00	\$472,527.27	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$39,399.89	\$0.00	\$39,399.89	\$0.00	\$39,399.89	\$0.00	\$0.00	\$39,399.89	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$16,708,571.84	\$0.00	\$16,708,571.84	\$6,827,763.48	\$9,880,808.36	\$6,827,763.48	\$0.00	\$9,880,808.36	\$6,827,763.48	\$6,827,763.48	\$0.00
ADMINISTRACIÓN CENTRAL		\$41,077,133.96	\$0.00	\$41,077,133.96	\$15,706,207.25	\$25,370,926.71	\$15,706,207.25	\$0.00	\$25,370,926...	\$15,706,207.25	\$15,651,996.25	\$54,211.00
PY02 BECAS												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$5,087.82	\$0.00	\$5,087.82	\$0.00	\$5,087.82	\$0.00	\$0.00	\$5,087.82	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$5,087.82	\$0.00	\$5,087.82	\$0.00	\$5,087.82	\$0.00	\$0.00	\$5,087.82	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,087.82	\$0.00	\$5,087.82	\$0.00	\$5,087.82	\$0.00	\$0.00	\$5,087.82	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,087.82	\$0.00	\$5,087.82	\$0.00	\$5,087.82	\$0.00	\$0.00	\$5,087.82	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$220,000.00	\$0.00	\$220,000.00	\$20,000.00	\$200,000.00	\$20,000.00	\$0.00	\$200,000.00	\$20,000.00	\$20,000.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2017

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 19/jul/2017
11:51 a.m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
440000	Ayudas sociales	\$220,000.00	\$0.00	\$220,000.00	\$20,000.00	\$200,000.00	\$20,000.00	\$0.00	\$200,000.00	\$20,000.00	\$20,000.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$220,000.00	\$0.00	\$220,000.00	\$20,000.00	\$200,000.00	\$20,000.00	\$0.00	\$200,000.00	\$20,000.00	\$20,000.00	\$0.00
442001	Becas	\$220,000.00	\$0.00	\$220,000.00	\$20,000.00	\$200,000.00	\$20,000.00	\$0.00	\$200,000.00	\$20,000.00	\$20,000.00	\$0.00
RECURSOS PROPIOS		\$225,387.82	\$0.00	\$225,387.82	\$20,000.00	\$205,387.82	\$20,000.00	\$0.00	\$205,387.82	\$20,000.00	\$20,000.00	\$0.00
BECAS		\$225,387.82	\$0.00	\$225,387.82	\$20,000.00	\$205,387.82	\$20,000.00	\$0.00	\$205,387.82	\$20,000.00	\$20,000.00	\$0.00
PY03 VINCULACIÓN												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$61,198.91	\$0.00	\$61,198.91	\$55,198.91	\$6,000.00	\$55,198.91	\$0.00	\$6,000.00	\$55,198.91	\$55,198.91	\$0.00
260000	Combustibles, lubricantes y aditivos	\$61,198.91	\$0.00	\$61,198.91	\$55,198.91	\$6,000.00	\$55,198.91	\$0.00	\$6,000.00	\$55,198.91	\$55,198.91	\$0.00
261000	Combustibles, lubricantes y aditivos	\$61,198.91	\$0.00	\$61,198.91	\$55,198.91	\$6,000.00	\$55,198.91	\$0.00	\$6,000.00	\$55,198.91	\$55,198.91	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$61,198.91	\$0.00	\$61,198.91	\$55,198.91	\$6,000.00	\$55,198.91	\$0.00	\$6,000.00	\$55,198.91	\$55,198.91	\$0.00
300000	SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
378000	Servicios integrales de traslado y viáticos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
378001	Servicios integrales de traslado y viáticos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$86,198.91	\$0.00	\$86,198.91	\$55,198.91	\$31,000.00	\$55,198.91	\$0.00	\$31,000.00	\$55,198.91	\$55,198.91	\$0.00
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2017

Fecha y hora de Impresión | 19/jul/2017
11:51 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto	Proyecto / Proceso del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
260000	Combustibles, lubricantes y aditivos	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00

VINCULACIÓN		\$170,198.91	\$0.00	\$170,198.91	\$55,198.91	\$115,000.00	\$55,198.91	\$0.00	\$115,000.00	\$55,198.91	\$55,198.91	\$0.00
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PY04 EXTENSIÓN

5RF5 RECURSOS FEDERALES

200000	MATERIALES Y SUMINISTROS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$875.00	\$0.00	\$875.00	\$0.00	\$875.00	\$0.00	\$0.00	\$875.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$875.00	\$0.00	\$875.00	\$0.00	\$875.00	\$0.00	\$0.00	\$875.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$875.00	\$0.00	\$875.00	\$0.00	\$875.00	\$0.00	\$0.00	\$875.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$875.00	\$0.00	\$875.00	\$0.00	\$875.00	\$0.00	\$0.00	\$875.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$3,375.00	\$0.00	\$3,375.00	\$0.00	\$3,375.00	\$0.00	\$0.00	\$3,375.00	\$0.00	\$0.00	\$0.00

6RE6 RECURSOS ESTATALES

200000	MATERIALES Y SUMINISTROS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$875.00	\$0.00	\$875.00	\$0.00	\$875.00	\$0.00	\$0.00	\$875.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$875.00	\$0.00	\$875.00	\$0.00	\$875.00	\$0.00	\$0.00	\$875.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$875.00	\$0.00	\$875.00	\$0.00	\$875.00	\$0.00	\$0.00	\$875.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$875.00	\$0.00	\$875.00	\$0.00	\$875.00	\$0.00	\$0.00	\$875.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$3,375.00	\$0.00	\$3,375.00	\$0.00	\$3,375.00	\$0.00	\$0.00	\$3,375.00	\$0.00	\$0.00	\$0.00

EXTENSIÓN		\$6,750.00	\$0.00	\$6,750.00	\$0.00	\$6,750.00	\$0.00	\$0.00	\$6,750.00	\$0.00	\$0.00	\$0.00
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PY05 SERVICIO SOCIAL



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2017

Fecha y hora de Impresión | 19/jul/2017
11:51 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$0.00	\$6,080.79	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$0.00	\$6,080.79	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$0.00	\$6,080.79	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$0.00	\$6,080.79	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$0.00	\$6,080.79	\$0.00	\$0.00	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$0.00	\$6,080.79	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$0.00	\$6,080.79	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$0.00	\$6,080.79	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$0.00	\$6,080.79	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$0.00	\$6,080.79	\$0.00	\$0.00	\$0.00
SERVICIO SOCIAL		\$12,161.58	\$0.00	\$12,161.58	\$0.00	\$12,161.58	\$0.00	\$0.00	\$12,161.58	\$0.00	\$0.00	\$0.00
PY06 ADECUACIÓN CURRICULAR												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$2,254.05	\$0.00	\$2,254.05	\$2,254.05	\$0.00	\$2,254.05	\$0.00	\$0.00	\$2,254.05	\$2,254.05	\$0.00
260000	Combustibles, lubricantes y aditivos	\$2,254.05	\$0.00	\$2,254.05	\$2,254.05	\$0.00	\$2,254.05	\$0.00	\$0.00	\$2,254.05	\$2,254.05	\$0.00
261000	Combustibles, lubricantes y aditivos	\$2,254.05	\$0.00	\$2,254.05	\$2,254.05	\$0.00	\$2,254.05	\$0.00	\$0.00	\$2,254.05	\$2,254.05	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$2,254.05	\$0.00	\$2,254.05	\$2,254.05	\$0.00	\$2,254.05	\$0.00	\$0.00	\$2,254.05	\$2,254.05	\$0.00
300000	SERVICIOS GENERALES	\$420.00	\$0.00	\$420.00	\$420.00	\$0.00	\$420.00	\$0.00	\$0.00	\$420.00	\$420.00	\$0.00
370000	Servicios de traslado y viáticos	\$420.00	\$0.00	\$420.00	\$420.00	\$0.00	\$420.00	\$0.00	\$0.00	\$420.00	\$420.00	\$0.00
375000	Viáticos en el país	\$420.00	\$0.00	\$420.00	\$420.00	\$0.00	\$420.00	\$0.00	\$0.00	\$420.00	\$420.00	\$0.00
375001	Viáticos en el país	\$420.00	\$0.00	\$420.00	\$420.00	\$0.00	\$420.00	\$0.00	\$0.00	\$420.00	\$420.00	\$0.00
RECURSOS PROPIOS		\$2,674.05	\$0.00	\$2,674.05	\$2,674.05	\$0.00	\$2,674.05	\$0.00	\$0.00	\$2,674.05	\$2,674.05	\$0.00
ADECUACIÓN CURRICULAR		\$2,674.05	\$0.00	\$2,674.05	\$2,674.05	\$0.00	\$2,674.05	\$0.00	\$0.00	\$2,674.05	\$2,674.05	\$0.00
PY07 MATERIALES DIDÁCTICOS												
4RP4 RECURSOS PROPIOS												



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2017

Fecha y | 19/jul/2017
hora de Impresión | 11:51 a.m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
200000	MATERIALES Y SUMINISTROS	\$196,688.88	\$0.00	\$196,688.88	\$17,188.88	\$179,500.00	\$17,188.88	\$0.00	\$179,500.00	\$17,188.88	\$17,188.88	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$37,188.88	\$0.00	\$37,188.88	\$17,188.88	\$20,000.00	\$17,188.88	\$0.00	\$20,000.00	\$17,188.88	\$17,188.88	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$37,188.88	\$0.00	\$37,188.88	\$17,188.88	\$20,000.00	\$17,188.88	\$0.00	\$20,000.00	\$17,188.88	\$17,188.88	\$0.00
211001	Material de Oficina	\$37,188.88	\$0.00	\$37,188.88	\$17,188.88	\$20,000.00	\$17,188.88	\$0.00	\$20,000.00	\$17,188.88	\$17,188.88	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$159,500.00	\$0.00	\$159,500.00	\$0.00	\$159,500.00	\$0.00	\$0.00	\$159,500.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$159,500.00	\$0.00	\$159,500.00	\$0.00	\$159,500.00	\$0.00	\$0.00	\$159,500.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$159,500.00	\$0.00	\$159,500.00	\$0.00	\$159,500.00	\$0.00	\$0.00	\$159,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
310000	Servicios básicos	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
312000	Gas	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$207,188.88	\$0.00	\$207,188.88	\$17,188.88	\$190,000.00	\$17,188.88	\$0.00	\$190,000.00	\$17,188.88	\$17,188.88	\$0.00
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2017

Fecha y hora de Impresión | 19/jul/2017
11:51 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
251001	Sustancias Químicas	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$0.00
MATERIALES DIDÁCTICOS		\$302,188.88	\$0.00	\$302,188.88	\$17,188.88	\$285,000.00	\$17,188.88	\$0.00	\$285,000.00	\$17,188.88	\$17,188.88	\$0.00
PY08 ESTRUCTURAS ACADÉMICAS												
4RP4 RECURSOS PROPIOS												
20000	MATERIALES Y SUMINISTROS	\$4,056.80	\$0.00	\$4,056.80	\$4,056.80	\$0.00	\$4,056.80	\$0.00	\$0.00	\$4,056.80	\$4,056.80	\$0.00
260000	Combustibles, lubricantes y aditivos	\$4,056.80	\$0.00	\$4,056.80	\$4,056.80	\$0.00	\$4,056.80	\$0.00	\$0.00	\$4,056.80	\$4,056.80	\$0.00
261000	Combustibles, lubricantes y aditivos	\$4,056.80	\$0.00	\$4,056.80	\$4,056.80	\$0.00	\$4,056.80	\$0.00	\$0.00	\$4,056.80	\$4,056.80	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$4,056.80	\$0.00	\$4,056.80	\$4,056.80	\$0.00	\$4,056.80	\$0.00	\$0.00	\$4,056.80	\$4,056.80	\$0.00
RECURSOS PROPIOS		\$4,056.80	\$0.00	\$4,056.80	\$4,056.80	\$0.00	\$4,056.80	\$0.00	\$0.00	\$4,056.80	\$4,056.80	\$0.00
5RF5 RECURSOS FEDERALES												
20000	MATERIALES Y SUMINISTROS	\$6,945.00	\$0.00	\$6,945.00	\$3,399.97	\$3,545.03	\$3,399.97	\$0.00	\$3,545.03	\$3,399.97	\$3,399.97	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$4,895.00	\$0.00	\$4,895.00	\$3,399.97	\$1,495.03	\$3,399.97	\$0.00	\$1,495.03	\$3,399.97	\$3,399.97	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,495.00	\$0.00	\$1,495.00	\$0.00	\$1,495.00	\$0.00	\$0.00	\$1,495.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$995.00	\$0.00	\$995.00	\$0.00	\$995.00	\$0.00	\$0.00	\$995.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$3,400.00	\$0.00	\$3,400.00	\$3,399.97	\$0.03	\$3,399.97	\$0.00	\$0.03	\$3,399.97	\$3,399.97	\$0.00
214001	Material para Bienes Informáticos	\$3,400.00	\$0.00	\$3,400.00	\$3,399.97	\$0.03	\$3,399.97	\$0.00	\$0.03	\$3,399.97	\$3,399.97	\$0.00
220000	Alimentos y utensilios	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$6,945.00	\$0.00	\$6,945.00	\$3,399.97	\$3,545.03	\$3,399.97	\$0.00	\$3,545.03	\$3,399.97	\$3,399.97	\$0.00
6RE6 RECURSOS ESTATALES												
20000	MATERIALES Y SUMINISTROS	\$6,945.00	\$0.00	\$6,945.00	\$3,399.97	\$3,545.03	\$3,399.97	\$0.00	\$3,545.03	\$3,399.97	\$3,399.97	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$4,895.00	\$0.00	\$4,895.00	\$3,399.97	\$1,495.03	\$3,399.97	\$0.00	\$1,495.03	\$3,399.97	\$3,399.97	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,495.00	\$0.00	\$1,495.00	\$0.00	\$1,495.00	\$0.00	\$0.00	\$1,495.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$995.00	\$0.00	\$995.00	\$0.00	\$995.00	\$0.00	\$0.00	\$995.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2017

Fecha y hora de Impresión | 19/jul/2017
11:51 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
211002	Gastos de Oficina	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$3,400.00	\$0.00	\$3,400.00	\$3,399.97	\$0.03	\$3,399.97	\$0.00	\$0.03	\$3,399.97	\$3,399.97	\$0.00
214001	Material para Bienes Informáticos	\$3,400.00	\$0.00	\$3,400.00	\$3,399.97	\$0.03	\$3,399.97	\$0.00	\$0.03	\$3,399.97	\$3,399.97	\$0.00
220000	Alimentos y utensilios	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$6,945.00	\$0.00	\$6,945.00	\$3,399.97	\$3,545.03	\$3,399.97	\$0.00	\$3,545.03	\$3,399.97	\$3,399.97	\$0.00

ESTRUCTURAS ACADÉMICAS	\$17,946.80	\$0.00	\$17,946.80	\$10,856.74	\$7,090.06	\$10,856.74	\$0.00	\$7,090.06	\$10,856.74	\$10,856.74	\$0.00
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PY09 EVALUACIÓN DEL DESEMPEÑO ESCOLAR

4RP4 RECURSOS PROPIOS

300000	SERVICIOS GENERALES	\$261,000.00	\$0.00	\$261,000.00	\$0.00	\$261,000.00	\$0.00	\$0.00	\$261,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$261,000.00	\$0.00	\$261,000.00	\$0.00	\$261,000.00	\$0.00	\$0.00	\$261,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$261,000.00	\$0.00	\$261,000.00	\$0.00	\$261,000.00	\$0.00	\$0.00	\$261,000.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$261,000.00	\$0.00	\$261,000.00	\$0.00	\$261,000.00	\$0.00	\$0.00	\$261,000.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$261,000.00	\$0.00	\$261,000.00	\$0.00	\$261,000.00	\$0.00	\$0.00	\$261,000.00	\$0.00	\$0.00	\$0.00

EVALUACIÓN DEL DESEMPEÑO ESCOLAR	\$261,000.00	\$0.00	\$261,000.00	\$0.00	\$261,000.00	\$0.00	\$0.00	\$261,000.00	\$0.00	\$0.00	\$0.00
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PY10 ATENCIÓN COMPENSATORIA

4RP4 RECURSOS PROPIOS

200000	MATERIALES Y SUMINISTROS	\$95,152.11	\$0.00	\$95,152.11	\$38,203.26	\$56,948.85	\$38,203.26	\$0.00	\$56,948.85	\$38,203.26	\$38,203.26	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$20,784.72	\$0.00	\$20,784.72	\$12,335.87	\$8,448.85	\$12,335.87	\$0.00	\$8,448.85	\$12,335.87	\$12,335.87	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$8,448.85	\$0.00	\$8,448.85	\$0.00	\$8,448.85	\$0.00	\$0.00	\$8,448.85	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$8,448.85	\$0.00	\$8,448.85	\$0.00	\$8,448.85	\$0.00	\$0.00	\$8,448.85	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$12,335.87	\$0.00	\$12,335.87	\$12,335.87	\$0.00	\$12,335.87	\$0.00	\$0.00	\$12,335.87	\$12,335.87	\$0.00
214001	Material para Bienes Informáticos	\$12,335.87	\$0.00	\$12,335.87	\$12,335.87	\$0.00	\$12,335.87	\$0.00	\$0.00	\$12,335.87	\$12,335.87	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$35,862.80	\$0.00	\$35,862.80	\$23,862.80	\$12,000.00	\$23,862.80	\$0.00	\$12,000.00	\$23,862.80	\$23,862.80	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2017

Fecha y | 19/jul/2017
hora de Impresión | 11:51 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
253000	Medicinas y productos farmacéuticos	\$24,000.00	\$0.00	\$24,000.00	\$20,000.00	\$4,000.00	\$20,000.00	\$0.00	\$4,000.00	\$20,000.00	\$20,000.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$24,000.00	\$0.00	\$24,000.00	\$20,000.00	\$4,000.00	\$20,000.00	\$0.00	\$4,000.00	\$20,000.00	\$20,000.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$9,566.00	\$0.00	\$9,566.00	\$1,566.00	\$8,000.00	\$1,566.00	\$0.00	\$8,000.00	\$1,566.00	\$1,566.00	\$0.00
254001	Materiales y Suministros Médicos	\$9,566.00	\$0.00	\$9,566.00	\$1,566.00	\$8,000.00	\$1,566.00	\$0.00	\$8,000.00	\$1,566.00	\$1,566.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$2,296.80	\$0.00	\$2,296.80	\$2,296.80	\$0.00	\$2,296.80	\$0.00	\$0.00	\$2,296.80	\$2,296.80	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$2,296.80	\$0.00	\$2,296.80	\$2,296.80	\$0.00	\$2,296.80	\$0.00	\$0.00	\$2,296.80	\$2,296.80	\$0.00
260000	Combustibles, lubricantes y aditivos	\$38,504.59	\$0.00	\$38,504.59	\$2,004.59	\$36,500.00	\$2,004.59	\$0.00	\$36,500.00	\$2,004.59	\$2,004.59	\$0.00
261000	Combustibles, lubricantes y aditivos	\$38,504.59	\$0.00	\$38,504.59	\$2,004.59	\$36,500.00	\$2,004.59	\$0.00	\$36,500.00	\$2,004.59	\$2,004.59	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$38,504.59	\$0.00	\$38,504.59	\$2,004.59	\$36,500.00	\$2,004.59	\$0.00	\$36,500.00	\$2,004.59	\$2,004.59	\$0.00
300000	SERVICIOS GENERALES	\$827,387.31	\$0.00	\$827,387.31	\$91,735.63	\$735,651.68	\$91,735.63	\$0.00	\$735,651.68	\$91,735.63	\$91,735.63	\$0.00
310000	Servicios básicos	\$1,940.00	\$0.00	\$1,940.00	\$699.99	\$1,240.01	\$699.99	\$0.00	\$1,240.01	\$699.99	\$699.99	\$0.00
318000	Servicios postales y telegráficos	\$1,940.00	\$0.00	\$1,940.00	\$699.99	\$1,240.01	\$699.99	\$0.00	\$1,240.01	\$699.99	\$699.99	\$0.00
318001	Servicio Postal	\$1,940.00	\$0.00	\$1,940.00	\$699.99	\$1,240.01	\$699.99	\$0.00	\$1,240.01	\$699.99	\$699.99	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$812,247.31	\$0.00	\$812,247.31	\$91,035.64	\$721,211.67	\$91,035.64	\$0.00	\$721,211.67	\$91,035.64	\$91,035.64	\$0.00
392000	Impuestos y derechos	\$812,247.31	\$0.00	\$812,247.31	\$91,035.64	\$721,211.67	\$91,035.64	\$0.00	\$721,211.67	\$91,035.64	\$91,035.64	\$0.00
392006	Pago de derechos	\$812,247.31	\$0.00	\$812,247.31	\$91,035.64	\$721,211.67	\$91,035.64	\$0.00	\$721,211.67	\$91,035.64	\$91,035.64	\$0.00
RECURSOS PROPIOS		\$922,539.42	\$0.00	\$922,539.42	\$129,938.89	\$792,600.53	\$129,938.89	\$0.00	\$792,600.53	\$129,938.89	\$129,938.89	\$0.00
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$15,223.50	\$0.00	\$15,223.50	\$0.00	\$15,223.50	\$0.00	\$0.00	\$15,223.50	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$15,223.50	\$0.00	\$15,223.50	\$0.00	\$15,223.50	\$0.00	\$0.00	\$15,223.50	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$15,223.50	\$0.00	\$15,223.50	\$0.00	\$15,223.50	\$0.00	\$0.00	\$15,223.50	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$15,223.50	\$0.00	\$15,223.50	\$0.00	\$15,223.50	\$0.00	\$0.00	\$15,223.50	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$15,223.50	\$0.00	\$15,223.50	\$0.00	\$15,223.50	\$0.00	\$0.00	\$15,223.50	\$0.00	\$0.00	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$15,223.50	\$0.00	\$15,223.50	\$0.00	\$15,223.50	\$0.00	\$0.00	\$15,223.50	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$15,223.50	\$0.00	\$15,223.50	\$0.00	\$15,223.50	\$0.00	\$0.00	\$15,223.50	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$15,223.50	\$0.00	\$15,223.50	\$0.00	\$15,223.50	\$0.00	\$0.00	\$15,223.50	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$15,223.50	\$0.00	\$15,223.50	\$0.00	\$15,223.50	\$0.00	\$0.00	\$15,223.50	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$15,223.50	\$0.00	\$15,223.50	\$0.00	\$15,223.50	\$0.00	\$0.00	\$15,223.50	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2017

Fecha y hora de Impresión | 19/jul/2017
11:51 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
ATENCIÓN COMPENSATORIA	\$952,986.42	\$0.00	\$952,986.42	\$129,938.89	\$823,047.53	\$129,938.89	\$0.00	\$823,047.53	\$129,938.89	\$129,938.89	\$0.00
PY11 ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS											
4RP4 RECURSOS PROPIOS											
200000 MATERIALES Y SUMINISTROS	\$31,968.54	\$0.00	\$31,968.54	\$30,519.69	\$1,448.85	\$30,519.69	\$0.00	\$1,448.85	\$30,519.69	\$30,519.69	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$1,448.85	\$0.00	\$1,448.85	\$0.00	\$1,448.85	\$0.00	\$0.00	\$1,448.85	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$1,448.85	\$0.00	\$1,448.85	\$0.00	\$1,448.85	\$0.00	\$0.00	\$1,448.85	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$1,448.85	\$0.00	\$1,448.85	\$0.00	\$1,448.85	\$0.00	\$0.00	\$1,448.85	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$7,969.69	\$0.00	\$7,969.69	\$7,969.69	\$0.00	\$7,969.69	\$0.00	\$0.00	\$7,969.69	\$7,969.69	\$0.00
261000 Combustibles, lubricantes y aditivos	\$7,969.69	\$0.00	\$7,969.69	\$7,969.69	\$0.00	\$7,969.69	\$0.00	\$0.00	\$7,969.69	\$7,969.69	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestres	\$7,969.69	\$0.00	\$7,969.69	\$7,969.69	\$0.00	\$7,969.69	\$0.00	\$0.00	\$7,969.69	\$7,969.69	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos depo	\$22,550.00	\$0.00	\$22,550.00	\$22,550.00	\$0.00	\$22,550.00	\$0.00	\$0.00	\$22,550.00	\$22,550.00	\$0.00
271000 Vestuario y uniformes	\$22,550.00	\$0.00	\$22,550.00	\$22,550.00	\$0.00	\$22,550.00	\$0.00	\$0.00	\$22,550.00	\$22,550.00	\$0.00
271001 Vestuario, Uniformes	\$22,550.00	\$0.00	\$22,550.00	\$22,550.00	\$0.00	\$22,550.00	\$0.00	\$0.00	\$22,550.00	\$22,550.00	\$0.00
300000 SERVICIOS GENERALES	\$77,660.00	\$0.00	\$77,660.00	\$77,660.00	\$0.00	\$77,660.00	\$0.00	\$0.00	\$77,660.00	\$77,660.00	\$0.00
380000 Servicios oficiales	\$77,660.00	\$0.00	\$77,660.00	\$77,660.00	\$0.00	\$77,660.00	\$0.00	\$0.00	\$77,660.00	\$77,660.00	\$0.00
382000 Gastos de orden social y cultural	\$77,660.00	\$0.00	\$77,660.00	\$77,660.00	\$0.00	\$77,660.00	\$0.00	\$0.00	\$77,660.00	\$77,660.00	\$0.00
382002 Eventos Culturales	\$77,660.00	\$0.00	\$77,660.00	\$77,660.00	\$0.00	\$77,660.00	\$0.00	\$0.00	\$77,660.00	\$77,660.00	\$0.00
RECURSOS PROPIOS	\$109,628.54	\$0.00	\$109,628.54	\$108,179.69	\$1,448.85	\$108,179.69	\$0.00	\$1,448.85	\$108,179.69	\$108,179.69	\$0.00
5RF5 RECURSOS FEDERALES											
200000 MATERIALES Y SUMINISTROS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestres	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos depo	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
271000 Vestuario y uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
271001 Vestuario, Uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
273000 Artículos deportivos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
273001 Artículos Deportivos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2017

Fecha y hora de Impresión | 19/jul/2017
11:51 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
375000	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos terrestre:	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
ACTIVIDADES CULTURALES, DEPORTIV,		\$209,628.54	\$0.00	\$209,628.54	\$108,179.69	\$101,448.85	\$108,179.69	\$0.00	\$101,448.85	\$108,179.69	\$108,179.69	\$0.00
PY12 INVESTIGACIÓN												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$203,756.60	\$0.00	\$203,756.60	\$142,267.60	\$61,489.00	\$142,267.60	\$0.00	\$61,489.00	\$142,267.60	\$142,267.60	\$0.00
230000	Materias primas y materiales de producción y comercializa	\$36,561.00	\$0.00	\$36,561.00	\$21,561.00	\$15,000.00	\$21,561.00	\$0.00	\$15,000.00	\$21,561.00	\$21,561.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$36,561.00	\$0.00	\$36,561.00	\$21,561.00	\$15,000.00	\$21,561.00	\$0.00	\$15,000.00	\$21,561.00	\$21,561.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2017

Fecha y | 19/jul/2017
hora de Impresión | 11:51 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
231001	Productos agrícolas	\$36,561.00	\$0.00	\$36,561.00	\$21,561.00	\$15,000.00	\$21,561.00	\$0.00	\$15,000.00	\$21,561.00	\$21,561.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$113,360.00	\$0.00	\$113,360.00	\$88,071.00	\$25,289.00	\$88,071.00	\$0.00	\$25,289.00	\$88,071.00	\$88,071.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$108,071.00	\$0.00	\$108,071.00	\$88,071.00	\$20,000.00	\$88,071.00	\$0.00	\$20,000.00	\$88,071.00	\$88,071.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$108,071.00	\$0.00	\$108,071.00	\$88,071.00	\$20,000.00	\$88,071.00	\$0.00	\$20,000.00	\$88,071.00	\$88,071.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$5,289.00	\$0.00	\$5,289.00	\$0.00	\$5,289.00	\$0.00	\$0.00	\$5,289.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$5,289.00	\$0.00	\$5,289.00	\$0.00	\$5,289.00	\$0.00	\$0.00	\$5,289.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$53,375.60	\$0.00	\$53,375.60	\$32,175.60	\$21,200.00	\$32,175.60	\$0.00	\$21,200.00	\$32,175.60	\$32,175.60	\$0.00
261000	Combustibles, lubricantes y aditivos	\$53,375.60	\$0.00	\$53,375.60	\$32,175.60	\$21,200.00	\$32,175.60	\$0.00	\$21,200.00	\$32,175.60	\$32,175.60	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$53,375.60	\$0.00	\$53,375.60	\$32,175.60	\$21,200.00	\$32,175.60	\$0.00	\$21,200.00	\$32,175.60	\$32,175.60	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$460.00	\$0.00	\$460.00	\$460.00	\$0.00	\$460.00	\$0.00	\$0.00	\$460.00	\$460.00	\$0.00
272000	Prendas de seguridad y protección personal	\$460.00	\$0.00	\$460.00	\$460.00	\$0.00	\$460.00	\$0.00	\$0.00	\$460.00	\$460.00	\$0.00
272001	Prendas de Protección	\$460.00	\$0.00	\$460.00	\$460.00	\$0.00	\$460.00	\$0.00	\$0.00	\$460.00	\$460.00	\$0.00
300000	SERVICIOS GENERALES	\$106,911.07	\$0.00	\$106,911.07	\$60,636.07	\$46,275.00	\$60,636.07	\$0.00	\$46,275.00	\$60,636.07	\$60,636.07	\$0.00
310000	Servicios básicos	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$87,869.50	\$0.00	\$87,869.50	\$45,094.50	\$42,775.00	\$45,094.50	\$0.00	\$42,775.00	\$45,094.50	\$45,094.50	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$87,869.50	\$0.00	\$87,869.50	\$45,094.50	\$42,775.00	\$45,094.50	\$0.00	\$42,775.00	\$45,094.50	\$45,094.50	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$87,869.50	\$0.00	\$87,869.50	\$45,094.50	\$42,775.00	\$45,094.50	\$0.00	\$42,775.00	\$45,094.50	\$45,094.50	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$10,959.57	\$0.00	\$10,959.57	\$10,959.57	\$0.00	\$10,959.57	\$0.00	\$0.00	\$10,959.57	\$10,959.57	\$0.00
345000	Seguro de bienes patrimoniales	\$10,959.57	\$0.00	\$10,959.57	\$10,959.57	\$0.00	\$10,959.57	\$0.00	\$0.00	\$10,959.57	\$10,959.57	\$0.00
345002	Seguros catastróficos	\$10,959.57	\$0.00	\$10,959.57	\$10,959.57	\$0.00	\$10,959.57	\$0.00	\$0.00	\$10,959.57	\$10,959.57	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$4,582.00	\$0.00	\$4,582.00	\$4,582.00	\$0.00	\$4,582.00	\$0.00	\$0.00	\$4,582.00	\$4,582.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$522.00	\$0.00	\$522.00	\$522.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$522.00	\$0.00	\$522.00	\$522.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
RECURSOS PROPIOS		\$310,667.67	\$0.00	\$310,667.67	\$202,903.67	\$107,764.00	\$202,903.67	\$0.00	\$107,764.00	\$202,903.67	\$202,903.67	\$0.00
INVESTIGACIÓN		\$310,667.67	\$0.00	\$310,667.67	\$202,903.67	\$107,764.00	\$202,903.67	\$0.00	\$107,764.00	\$202,903.67	\$202,903.67	\$0.00

PY13 INVESTIGACIÓN EDUCATIVA



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2017

Fecha y hora de Impresión | 19/jul/2017
11:51 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
INVESTIGACIÓN EDUCATIVA		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
PY14 EVALUACIÓN EDUCATIVA												
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2017

Fecha y hora de Impresión | 19/jul/2017
11:51 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
210000	Materiales de administración, emisión de documentos y art	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
EVALUACIÓN EDUCATIVA		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
PY15 CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$3,600.00	\$0.00	\$3,600.00	\$1,500.00	\$2,100.00	\$1,500.00	\$0.00	\$2,100.00	\$1,500.00	\$1,500.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$3,600.00	\$0.00	\$3,600.00	\$1,500.00	\$2,100.00	\$1,500.00	\$0.00	\$2,100.00	\$1,500.00	\$1,500.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$3,600.00	\$0.00	\$3,600.00	\$1,500.00	\$2,100.00	\$1,500.00	\$0.00	\$2,100.00	\$1,500.00	\$1,500.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$3,600.00	\$0.00	\$3,600.00	\$1,500.00	\$2,100.00	\$1,500.00	\$0.00	\$2,100.00	\$1,500.00	\$1,500.00	\$0.00
300000	SERVICIOS GENERALES	\$11,908.00	\$0.00	\$11,908.00	\$4,400.00	\$7,508.00	\$4,400.00	\$0.00	\$7,508.00	\$4,400.00	\$4,400.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$6,000.00	\$0.00	\$6,000.00	\$4,400.00	\$1,600.00	\$4,400.00	\$0.00	\$1,600.00	\$4,400.00	\$4,400.00	\$0.00
334000	Servicios de capacitación	\$6,000.00	\$0.00	\$6,000.00	\$4,400.00	\$1,600.00	\$4,400.00	\$0.00	\$1,600.00	\$4,400.00	\$4,400.00	\$0.00
334001	Capacitación	\$6,000.00	\$0.00	\$6,000.00	\$4,400.00	\$1,600.00	\$4,400.00	\$0.00	\$1,600.00	\$4,400.00	\$4,400.00	\$0.00
370000	Servicios de traslado y viáticos	\$2,608.00	\$0.00	\$2,608.00	\$0.00	\$2,608.00	\$0.00	\$0.00	\$2,608.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$2,608.00	\$0.00	\$2,608.00	\$0.00	\$2,608.00	\$0.00	\$0.00	\$2,608.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$2,608.00	\$0.00	\$2,608.00	\$0.00	\$2,608.00	\$0.00	\$0.00	\$2,608.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$15,508.00	\$0.00	\$15,508.00	\$5,900.00	\$9,608.00	\$5,900.00	\$0.00	\$9,608.00	\$5,900.00	\$5,900.00	\$0.00
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2017

Fecha y hora de Impresión | 19/jul/2017
11:51 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
210000	Materiales de administración, emisión de documentos y art	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$6,160.00	\$0.00	\$6,160.00	\$1,160.00	\$5,000.00	\$1,160.00	\$0.00	\$5,000.00	\$1,160.00	\$1,160.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$6,160.00	\$0.00	\$6,160.00	\$1,160.00	\$5,000.00	\$1,160.00	\$0.00	\$5,000.00	\$1,160.00	\$1,160.00	\$0.00
334000	Servicios de capacitación	\$6,160.00	\$0.00	\$6,160.00	\$1,160.00	\$5,000.00	\$1,160.00	\$0.00	\$5,000.00	\$1,160.00	\$1,160.00	\$0.00
334001	Capacitación	\$6,160.00	\$0.00	\$6,160.00	\$1,160.00	\$5,000.00	\$1,160.00	\$0.00	\$5,000.00	\$1,160.00	\$1,160.00	\$0.00
RECURSOS FEDERALES		\$11,160.00	\$0.00	\$11,160.00	\$1,160.00	\$10,000.00	\$1,160.00	\$0.00	\$10,000.00	\$1,160.00	\$1,160.00	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$6,160.00	\$0.00	\$6,160.00	\$1,160.00	\$5,000.00	\$1,160.00	\$0.00	\$5,000.00	\$1,160.00	\$1,160.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$6,160.00	\$0.00	\$6,160.00	\$1,160.00	\$5,000.00	\$1,160.00	\$0.00	\$5,000.00	\$1,160.00	\$1,160.00	\$0.00
334000	Servicios de capacitación	\$6,160.00	\$0.00	\$6,160.00	\$1,160.00	\$5,000.00	\$1,160.00	\$0.00	\$5,000.00	\$1,160.00	\$1,160.00	\$0.00
334001	Capacitación	\$6,160.00	\$0.00	\$6,160.00	\$1,160.00	\$5,000.00	\$1,160.00	\$0.00	\$5,000.00	\$1,160.00	\$1,160.00	\$0.00
RECURSOS ESTATALES		\$11,160.00	\$0.00	\$11,160.00	\$1,160.00	\$10,000.00	\$1,160.00	\$0.00	\$10,000.00	\$1,160.00	\$1,160.00	\$0.00
CAPACITACIÓN Y ACTUALIZACIÓN DOC		\$37,828.00	\$0.00	\$37,828.00	\$8,220.00	\$29,608.00	\$8,220.00	\$0.00	\$29,608.00	\$8,220.00	\$8,220.00	\$0.00
PY16 CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PUBLICOS												
4RP4 RECURSOS PROPIOS												
300000	SERVICIOS GENERALES	\$36,615.00	\$0.00	\$36,615.00	\$0.00	\$36,615.00	\$0.00	\$0.00	\$36,615.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$36,615.00	\$0.00	\$36,615.00	\$0.00	\$36,615.00	\$0.00	\$0.00	\$36,615.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$36,615.00	\$0.00	\$36,615.00	\$0.00	\$36,615.00	\$0.00	\$0.00	\$36,615.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$36,615.00	\$0.00	\$36,615.00	\$0.00	\$36,615.00	\$0.00	\$0.00	\$36,615.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$36,615.00	\$0.00	\$36,615.00	\$0.00	\$36,615.00	\$0.00	\$0.00	\$36,615.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2017

Fecha y hora de Impresión | 19/jul/2017
11:51 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5RF5 RECURSOS FEDERALES												
300000	SERVICIOS GENERALES	\$79,080.00	\$0.00	\$79,080.00	\$52,200.00	\$26,880.00	\$52,200.00	\$0.00	\$26,880.00	\$52,200.00	\$52,200.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$79,080.00	\$0.00	\$79,080.00	\$52,200.00	\$26,880.00	\$52,200.00	\$0.00	\$26,880.00	\$52,200.00	\$52,200.00	\$0.00
334000	Servicios de capacitación	\$79,080.00	\$0.00	\$79,080.00	\$52,200.00	\$26,880.00	\$52,200.00	\$0.00	\$26,880.00	\$52,200.00	\$52,200.00	\$0.00
334001	Capacitación	\$79,080.00	\$0.00	\$79,080.00	\$52,200.00	\$26,880.00	\$52,200.00	\$0.00	\$26,880.00	\$52,200.00	\$52,200.00	\$0.00
RECURSOS FEDERALES		\$79,080.00	\$0.00	\$79,080.00	\$52,200.00	\$26,880.00	\$52,200.00	\$0.00	\$26,880.00	\$52,200.00	\$52,200.00	\$0.00
6RE6 RECURSOS ESTATALES												
300000	SERVICIOS GENERALES	\$79,080.00	\$0.00	\$79,080.00	\$52,200.00	\$26,880.00	\$52,200.00	\$0.00	\$26,880.00	\$52,200.00	\$52,200.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$79,080.00	\$0.00	\$79,080.00	\$52,200.00	\$26,880.00	\$52,200.00	\$0.00	\$26,880.00	\$52,200.00	\$52,200.00	\$0.00
334000	Servicios de capacitación	\$79,080.00	\$0.00	\$79,080.00	\$52,200.00	\$26,880.00	\$52,200.00	\$0.00	\$26,880.00	\$52,200.00	\$52,200.00	\$0.00
334001	Capacitación	\$79,080.00	\$0.00	\$79,080.00	\$52,200.00	\$26,880.00	\$52,200.00	\$0.00	\$26,880.00	\$52,200.00	\$52,200.00	\$0.00
RECURSOS ESTATALES		\$79,080.00	\$0.00	\$79,080.00	\$52,200.00	\$26,880.00	\$52,200.00	\$0.00	\$26,880.00	\$52,200.00	\$52,200.00	\$0.00
CAPACITACIÓN Y ACTUALIZACIÓN DE S		\$194,775.00	\$0.00	\$194,775.00	\$104,400.00	\$90,375.00	\$104,400.00	\$0.00	\$90,375.00	\$104,400.00	\$104,400.00	\$0.00
PY17 SISTEMAS DE INFORMACIÓN												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$66,233.93	\$0.00	\$66,233.93	\$36,233.93	\$30,000.00	\$36,233.93	\$0.00	\$30,000.00	\$36,233.93	\$36,233.93	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$36,233.93	\$0.00	\$36,233.93	\$36,233.93	\$0.00	\$36,233.93	\$0.00	\$0.00	\$36,233.93	\$36,233.93	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$36,233.93	\$0.00	\$36,233.93	\$36,233.93	\$0.00	\$36,233.93	\$0.00	\$0.00	\$36,233.93	\$36,233.93	\$0.00
214001	Material para Bienes Informáticos	\$36,233.93	\$0.00	\$36,233.93	\$36,233.93	\$0.00	\$36,233.93	\$0.00	\$0.00	\$36,233.93	\$36,233.93	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputc	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputc	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$223,099.64	\$0.00	\$223,099.64	\$23,099.64	\$200,000.00	\$23,099.64	\$0.00	\$200,000.00	\$23,099.64	\$23,099.64	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$223,099.64	\$0.00	\$223,099.64	\$23,099.64	\$200,000.00	\$23,099.64	\$0.00	\$200,000.00	\$23,099.64	\$23,099.64	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$223,099.64	\$0.00	\$223,099.64	\$23,099.64	\$200,000.00	\$23,099.64	\$0.00	\$200,000.00	\$23,099.64	\$23,099.64	\$0.00
333001	Servicios de informática	\$223,099.64	\$0.00	\$223,099.64	\$23,099.64	\$200,000.00	\$23,099.64	\$0.00	\$200,000.00	\$23,099.64	\$23,099.64	\$0.00
RECURSOS PROPIOS		\$289,333.57	\$0.00	\$289,333.57	\$59,333.57	\$230,000.00	\$59,333.57	\$0.00	\$230,000.00	\$59,333.57	\$59,333.57	\$0.00
SISTEMAS DE INFORMACIÓN		\$289,333.57	\$0.00	\$289,333.57	\$59,333.57	\$230,000.00	\$59,333.57	\$0.00	\$230,000.00	\$59,333.57	\$59,333.57	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2017

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 19/jul/2017
11:51 a.m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PY18 DIFUSIÓN INSTITUCIONAL											
4RP4 RECURSOS PROPIOS											
200000 MATERIALES Y SUMINISTROS	\$10,006.69	\$0.00	\$10,006.69	\$10,006.69	\$0.00	\$10,006.69	\$0.00	\$0.00	\$10,006.69	\$10,006.69	\$0.00
260000 Combustibles, lubricantes y aditivos	\$10,006.69	\$0.00	\$10,006.69	\$10,006.69	\$0.00	\$10,006.69	\$0.00	\$0.00	\$10,006.69	\$10,006.69	\$0.00
261000 Combustibles, lubricantes y aditivos	\$10,006.69	\$0.00	\$10,006.69	\$10,006.69	\$0.00	\$10,006.69	\$0.00	\$0.00	\$10,006.69	\$10,006.69	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestres:	\$10,006.69	\$0.00	\$10,006.69	\$10,006.69	\$0.00	\$10,006.69	\$0.00	\$0.00	\$10,006.69	\$10,006.69	\$0.00
300000 SERVICIOS GENERALES	\$16,600.00	\$0.00	\$16,600.00	\$11,600.00	\$5,000.00	\$11,600.00	\$0.00	\$5,000.00	\$11,600.00	\$11,600.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$16,600.00	\$0.00	\$16,600.00	\$11,600.00	\$5,000.00	\$11,600.00	\$0.00	\$5,000.00	\$11,600.00	\$11,600.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$16,600.00	\$0.00	\$16,600.00	\$11,600.00	\$5,000.00	\$11,600.00	\$0.00	\$5,000.00	\$11,600.00	\$11,600.00	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$16,600.00	\$0.00	\$16,600.00	\$11,600.00	\$5,000.00	\$11,600.00	\$0.00	\$5,000.00	\$11,600.00	\$11,600.00	\$0.00
RECURSOS PROPIOS	\$26,606.69	\$0.00	\$26,606.69	\$21,606.69	\$5,000.00	\$21,606.69	\$0.00	\$5,000.00	\$21,606.69	\$21,606.69	\$0.00
5RF5 RECURSOS FEDERALES											
300000 SERVICIOS GENERALES	\$112,655.00	\$0.00	\$112,655.00	\$2,030.00	\$110,625.00	\$2,030.00	\$0.00	\$110,625.00	\$2,030.00	\$2,030.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$112,655.00	\$0.00	\$112,655.00	\$2,030.00	\$110,625.00	\$2,030.00	\$0.00	\$110,625.00	\$2,030.00	\$2,030.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$112,655.00	\$0.00	\$112,655.00	\$2,030.00	\$110,625.00	\$2,030.00	\$0.00	\$110,625.00	\$2,030.00	\$2,030.00	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$112,655.00	\$0.00	\$112,655.00	\$2,030.00	\$110,625.00	\$2,030.00	\$0.00	\$110,625.00	\$2,030.00	\$2,030.00	\$0.00
RECURSOS FEDERALES	\$112,655.00	\$0.00	\$112,655.00	\$2,030.00	\$110,625.00	\$2,030.00	\$0.00	\$110,625.00	\$2,030.00	\$2,030.00	\$0.00
6RE6 RECURSOS ESTATALES											
300000 SERVICIOS GENERALES	\$112,655.00	\$0.00	\$112,655.00	\$2,030.00	\$110,625.00	\$2,030.00	\$0.00	\$110,625.00	\$2,030.00	\$2,030.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$112,655.00	\$0.00	\$112,655.00	\$2,030.00	\$110,625.00	\$2,030.00	\$0.00	\$110,625.00	\$2,030.00	\$2,030.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$112,655.00	\$0.00	\$112,655.00	\$2,030.00	\$110,625.00	\$2,030.00	\$0.00	\$110,625.00	\$2,030.00	\$2,030.00	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$112,655.00	\$0.00	\$112,655.00	\$2,030.00	\$110,625.00	\$2,030.00	\$0.00	\$110,625.00	\$2,030.00	\$2,030.00	\$0.00
RECURSOS ESTATALES	\$112,655.00	\$0.00	\$112,655.00	\$2,030.00	\$110,625.00	\$2,030.00	\$0.00	\$110,625.00	\$2,030.00	\$2,030.00	\$0.00
DIFUSIÓN INSTITUCIONAL	\$251,916.69	\$0.00	\$251,916.69	\$25,666.69	\$226,250.00	\$25,666.69	\$0.00	\$226,250.00	\$25,666.69	\$25,666.69	\$0.00
PY19 INFRAESTRUCTURA											
4RP4 RECURSOS PROPIOS											
200000 MATERIALES Y SUMINISTROS	\$60,832.58	\$0.00	\$60,832.58	\$60,832.58	\$0.00	\$60,832.58	\$0.00	\$0.00	\$60,832.58	\$60,832.58	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$42,710.53	\$0.00	\$42,710.53	\$42,710.53	\$0.00	\$42,710.53	\$0.00	\$0.00	\$42,710.53	\$42,710.53	\$0.00
243000 Cal, yeso y productos de yeso	\$11,732.89	\$0.00	\$11,732.89	\$11,732.89	\$0.00	\$11,732.89	\$0.00	\$0.00	\$11,732.89	\$11,732.89	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2017

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 19/jul/2017
11:51 a.m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
243001	Cal, yeso y productos de yeso	\$11,732.89	\$0.00	\$11,732.89	\$11,732.89	\$0.00	\$11,732.89	\$0.00	\$0.00	\$11,732.89	\$11,732.89	\$0.00
247000	Artículos metálicos para la construcción	\$20,781.23	\$0.00	\$20,781.23	\$20,781.23	\$0.00	\$20,781.23	\$0.00	\$0.00	\$20,781.23	\$20,781.23	\$0.00
247001	Artículos metálicos para la construcción	\$20,781.23	\$0.00	\$20,781.23	\$20,781.23	\$0.00	\$20,781.23	\$0.00	\$0.00	\$20,781.23	\$20,781.23	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$10,196.41	\$0.00	\$10,196.41	\$10,196.41	\$0.00	\$10,196.41	\$0.00	\$0.00	\$10,196.41	\$10,196.41	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$10,196.41	\$0.00	\$10,196.41	\$10,196.41	\$0.00	\$10,196.41	\$0.00	\$0.00	\$10,196.41	\$10,196.41	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$90.02	\$0.00	\$90.02	\$90.02	\$0.00	\$90.02	\$0.00	\$0.00	\$90.02	\$90.02	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$90.02	\$0.00	\$90.02	\$90.02	\$0.00	\$90.02	\$0.00	\$0.00	\$90.02	\$90.02	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$90.02	\$0.00	\$90.02	\$90.02	\$0.00	\$90.02	\$0.00	\$0.00	\$90.02	\$90.02	\$0.00
260000	Combustibles, lubricantes y aditivos	\$18,032.03	\$0.00	\$18,032.03	\$18,032.03	\$0.00	\$18,032.03	\$0.00	\$0.00	\$18,032.03	\$18,032.03	\$0.00
261000	Combustibles, lubricantes y aditivos	\$18,032.03	\$0.00	\$18,032.03	\$18,032.03	\$0.00	\$18,032.03	\$0.00	\$0.00	\$18,032.03	\$18,032.03	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$18,032.03	\$0.00	\$18,032.03	\$18,032.03	\$0.00	\$18,032.03	\$0.00	\$0.00	\$18,032.03	\$18,032.03	\$0.00
300000	SERVICIOS GENERALES	\$69,600.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$69,600.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$69,600.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
331003	Servicios de Consultoría	\$69,600.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
RECURSOS PROPIOS		\$130,432.58	\$0.00	\$130,432.58	\$130,432.58	\$0.00	\$130,432.58	\$0.00	\$0.00	\$130,432.58	\$130,432.58	\$0.00
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$22,262.08	\$0.00	\$22,262.08	\$8,501.08	\$13,761.00	\$8,501.08	\$0.00	\$13,761.00	\$8,501.08	\$8,501.08	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$8,412.08	\$0.00	\$8,412.08	\$8,411.08	\$1.00	\$8,411.08	\$0.00	\$1.00	\$8,411.08	\$8,411.08	\$0.00
243000	Cal, yeso y productos de yeso	\$950.01	\$0.00	\$950.01	\$950.01	\$0.00	\$950.01	\$0.00	\$0.00	\$950.01	\$950.01	\$0.00
243001	Cal, yeso y productos de yeso	\$950.01	\$0.00	\$950.01	\$950.01	\$0.00	\$950.01	\$0.00	\$0.00	\$950.01	\$950.01	\$0.00
245000	Vidrio y productos de vidrio	\$934.00	\$0.00	\$934.00	\$933.00	\$1.00	\$933.00	\$0.00	\$1.00	\$933.00	\$933.00	\$0.00
245001	Vidrio y productos de vidrio	\$934.00	\$0.00	\$934.00	\$933.00	\$1.00	\$933.00	\$0.00	\$1.00	\$933.00	\$933.00	\$0.00
247000	Artículos metálicos para la construcción	\$6,528.07	\$0.00	\$6,528.07	\$6,528.07	\$0.00	\$6,528.07	\$0.00	\$0.00	\$6,528.07	\$6,528.07	\$0.00
247001	Artículos metálicos para la construcción	\$6,528.07	\$0.00	\$6,528.07	\$6,528.07	\$0.00	\$6,528.07	\$0.00	\$0.00	\$6,528.07	\$6,528.07	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$100.00	\$0.00	\$100.00	\$90.00	\$10.00	\$90.00	\$0.00	\$10.00	\$90.00	\$90.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$100.00	\$0.00	\$100.00	\$90.00	\$10.00	\$90.00	\$0.00	\$10.00	\$90.00	\$90.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$100.00	\$0.00	\$100.00	\$90.00	\$10.00	\$90.00	\$0.00	\$10.00	\$90.00	\$90.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2017

Fecha y hora de Impresión | 19/jul/2017
11:51 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
260000	Combustibles, lubricantes y aditivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos terrestres:	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$11,255.00	\$0.00	\$11,255.00	\$10,005.00	\$1,250.00	\$10,005.00	\$0.00	\$1,250.00	\$10,005.00	\$10,005.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$10,005.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00	\$10,005.00	\$0.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$10,005.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00	\$10,005.00	\$0.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$10,005.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00	\$10,005.00	\$0.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$33,517.08	\$0.00	\$33,517.08	\$18,506.08	\$15,011.00	\$18,506.08	\$0.00	\$15,011.00	\$18,506.08	\$18,506.08	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$22,262.08	\$0.00	\$22,262.08	\$8,501.09	\$13,760.99	\$8,501.09	\$0.00	\$13,760.99	\$8,501.09	\$8,501.09	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$8,412.08	\$0.00	\$8,412.08	\$8,411.09	\$0.99	\$8,411.09	\$0.00	\$0.99	\$8,411.09	\$8,411.09	\$0.00
243000	Cal, yeso y productos de yeso	\$950.01	\$0.00	\$950.01	\$950.01	\$0.00	\$950.01	\$0.00	\$0.00	\$950.01	\$950.01	\$0.00
243001	Cal, yeso y productos de yeso	\$950.01	\$0.00	\$950.01	\$950.01	\$0.00	\$950.01	\$0.00	\$0.00	\$950.01	\$950.01	\$0.00
245000	Vidrio y productos de vidrio	\$934.00	\$0.00	\$934.00	\$933.01	\$0.99	\$933.01	\$0.00	\$0.99	\$933.01	\$933.01	\$0.00
245001	Vidrio y productos de vidrio	\$934.00	\$0.00	\$934.00	\$933.01	\$0.99	\$933.01	\$0.00	\$0.99	\$933.01	\$933.01	\$0.00
247000	Artículos metálicos para la construcción	\$6,528.07	\$0.00	\$6,528.07	\$6,528.07	\$0.00	\$6,528.07	\$0.00	\$0.00	\$6,528.07	\$6,528.07	\$0.00
247001	Artículos metálicos para la construcción	\$6,528.07	\$0.00	\$6,528.07	\$6,528.07	\$0.00	\$6,528.07	\$0.00	\$0.00	\$6,528.07	\$6,528.07	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$100.00	\$0.00	\$100.00	\$90.00	\$10.00	\$90.00	\$0.00	\$10.00	\$90.00	\$90.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$100.00	\$0.00	\$100.00	\$90.00	\$10.00	\$90.00	\$0.00	\$10.00	\$90.00	\$90.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$100.00	\$0.00	\$100.00	\$90.00	\$10.00	\$90.00	\$0.00	\$10.00	\$90.00	\$90.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos terrestres:	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$11,255.00	\$0.00	\$11,255.00	\$10,005.00	\$1,250.00	\$10,005.00	\$0.00	\$1,250.00	\$10,005.00	\$10,005.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$10,005.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00	\$10,005.00	\$0.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2017

Fecha y hora de Impresión | 19/jul/2017
11:51 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
351000	Conservación y mantenimiento menor de inmuebles	\$10,005.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00	\$10,005.00	\$0.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$10,005.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00	\$10,005.00	\$0.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$33,517.08	\$0.00	\$33,517.08	\$18,506.09	\$15,010.99	\$18,506.09	\$0.00	\$15,010.99	\$18,506.09	\$18,506.09	\$0.00
INFRAESTRUCTURA		\$197,466.74	\$0.00	\$197,466.74	\$167,444.75	\$30,021.99	\$167,444.75	\$0.00	\$30,021.99	\$167,444.75	\$167,444.75	\$0.00
PY20 EQUIPAMIENTO												
4RP4 RECURSOS PROPIOS												
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$969,584.00	\$0.00	\$969,584.00	\$0.00	\$969,584.00	\$0.00	\$0.00	\$969,584.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$361,600.00	\$0.00	\$361,600.00	\$0.00	\$361,600.00	\$0.00	\$0.00	\$361,600.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$361,600.00	\$0.00	\$361,600.00	\$0.00	\$361,600.00	\$0.00	\$0.00	\$361,600.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$361,600.00	\$0.00	\$361,600.00	\$0.00	\$361,600.00	\$0.00	\$0.00	\$361,600.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$570,984.00	\$0.00	\$570,984.00	\$0.00	\$570,984.00	\$0.00	\$0.00	\$570,984.00	\$0.00	\$0.00	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refriger:	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refriger:	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$542,984.00	\$0.00	\$542,984.00	\$0.00	\$542,984.00	\$0.00	\$0.00	\$542,984.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$542,984.00	\$0.00	\$542,984.00	\$0.00	\$542,984.00	\$0.00	\$0.00	\$542,984.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$969,584.00	\$0.00	\$969,584.00	\$0.00	\$969,584.00	\$0.00	\$0.00	\$969,584.00	\$0.00	\$0.00	\$0.00
5RF5 RECURSOS FEDERALES												
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$0.00
6RE6 RECURSOS ESTATALES												
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2017

Fecha y hora de Impresión | 19/jul/2017
11:51 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
540000	Vehículos y equipo de transporte	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$0.00
541001	Vehiculos y Equipo Terrestre	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$0.00
EQUIPAMIENTO		\$1,204,584.00	\$0.00	\$1,204,584.00	\$0.00	\$1,204,584.00	\$0.00	\$0.00	\$1,204,584.00	\$0.00	\$0.00	\$0.00
PY21 MANTENIMIENTO PREVENTIVO Y CORRECTIVO												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$414,646.71	\$0.00	\$414,646.71	\$187,453.74	\$227,192.97	\$187,453.74	\$0.00	\$227,192.97	\$187,453.74	\$187,453.74	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$8,738.00	\$0.00	\$8,738.00	\$738.00	\$8,000.00	\$738.00	\$0.00	\$8,000.00	\$738.00	\$738.00	\$0.00
216000	Material de limpieza	\$6,738.00	\$0.00	\$6,738.00	\$738.00	\$6,000.00	\$738.00	\$0.00	\$6,000.00	\$738.00	\$738.00	\$0.00
216001	Material de Limpieza	\$6,738.00	\$0.00	\$6,738.00	\$738.00	\$6,000.00	\$738.00	\$0.00	\$6,000.00	\$738.00	\$738.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalización	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$257,439.51	\$0.00	\$257,439.51	\$113,135.53	\$144,303.98	\$113,135.53	\$0.00	\$144,303.98	\$113,135.53	\$113,135.53	\$0.00
241000	Productos minerales no metálicos	\$22,763.00	\$0.00	\$22,763.00	\$16,763.00	\$6,000.00	\$16,763.00	\$0.00	\$6,000.00	\$16,763.00	\$16,763.00	\$0.00
241001	Productos minerales no metálicos	\$22,763.00	\$0.00	\$22,763.00	\$16,763.00	\$6,000.00	\$16,763.00	\$0.00	\$6,000.00	\$16,763.00	\$16,763.00	\$0.00
242000	Cemento y productos de concreto	\$22,000.00	\$0.00	\$22,000.00	\$15,000.00	\$7,000.00	\$15,000.00	\$0.00	\$7,000.00	\$15,000.00	\$15,000.00	\$0.00
242001	Cemento y productos de concreto	\$22,000.00	\$0.00	\$22,000.00	\$15,000.00	\$7,000.00	\$15,000.00	\$0.00	\$7,000.00	\$15,000.00	\$15,000.00	\$0.00
243000	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$26,872.88	\$0.00	\$26,872.88	\$18,232.90	\$8,639.98	\$18,232.90	\$0.00	\$8,639.98	\$18,232.90	\$18,232.90	\$0.00
244001	Madera y productos de madera	\$26,872.88	\$0.00	\$26,872.88	\$18,232.90	\$8,639.98	\$18,232.90	\$0.00	\$8,639.98	\$18,232.90	\$18,232.90	\$0.00
245000	Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$79,176.92	\$0.00	\$79,176.92	\$33,012.92	\$46,164.00	\$33,012.92	\$0.00	\$46,164.00	\$33,012.92	\$33,012.92	\$0.00
246001	Material Eléctrico	\$72,676.92	\$0.00	\$72,676.92	\$27,676.92	\$45,000.00	\$27,676.92	\$0.00	\$45,000.00	\$27,676.92	\$27,676.92	\$0.00
246002	Material Electrónico	\$6,500.00	\$0.00	\$6,500.00	\$5,336.00	\$1,164.00	\$5,336.00	\$0.00	\$1,164.00	\$5,336.00	\$5,336.00	\$0.00
247000	Artículos metálicos para la construcción	\$48,620.48	\$0.00	\$48,620.48	\$16,620.48	\$32,000.00	\$16,620.48	\$0.00	\$32,000.00	\$16,620.48	\$16,620.48	\$0.00
247001	Artículos metálicos para la construcción	\$48,620.48	\$0.00	\$48,620.48	\$16,620.48	\$32,000.00	\$16,620.48	\$0.00	\$32,000.00	\$16,620.48	\$16,620.48	\$0.00
248000	Materiales complementarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2017

Fecha y | 19/jul/2017
hora de Impresión | 11:51 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
248001	Materiales complementarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$42,506.23	\$0.00	\$42,506.23	\$13,506.23	\$29,000.00	\$13,506.23	\$0.00	\$29,000.00	\$13,506.23	\$13,506.23	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$42,506.23	\$0.00	\$42,506.23	\$13,506.23	\$29,000.00	\$13,506.23	\$0.00	\$29,000.00	\$13,506.23	\$13,506.23	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$55,515.80	\$0.00	\$55,515.80	\$23,515.80	\$32,000.00	\$23,515.80	\$0.00	\$32,000.00	\$23,515.80	\$23,515.80	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$53,515.80	\$0.00	\$53,515.80	\$23,515.80	\$30,000.00	\$23,515.80	\$0.00	\$30,000.00	\$23,515.80	\$23,515.80	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$53,515.80	\$0.00	\$53,515.80	\$23,515.80	\$30,000.00	\$23,515.80	\$0.00	\$30,000.00	\$23,515.80	\$23,515.80	\$0.00
260000	Combustibles, lubricantes y aditivos	\$30,457.06	\$0.00	\$30,457.06	\$20,957.06	\$9,500.00	\$20,957.06	\$0.00	\$9,500.00	\$20,957.06	\$20,957.06	\$0.00
261000	Combustibles, lubricantes y aditivos	\$30,457.06	\$0.00	\$30,457.06	\$20,957.06	\$9,500.00	\$20,957.06	\$0.00	\$9,500.00	\$20,957.06	\$20,957.06	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$30,457.06	\$0.00	\$30,457.06	\$20,957.06	\$9,500.00	\$20,957.06	\$0.00	\$9,500.00	\$20,957.06	\$20,957.06	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$7,337.75	\$0.00	\$7,337.75	\$4,837.75	\$2,500.00	\$4,837.75	\$0.00	\$2,500.00	\$4,837.75	\$4,837.75	\$0.00
272000	Prendas de seguridad y protección personal	\$7,337.75	\$0.00	\$7,337.75	\$4,837.75	\$2,500.00	\$4,837.75	\$0.00	\$2,500.00	\$4,837.75	\$4,837.75	\$0.00
272001	Prendas de Protección	\$7,337.75	\$0.00	\$7,337.75	\$4,837.75	\$2,500.00	\$4,837.75	\$0.00	\$2,500.00	\$4,837.75	\$4,837.75	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$55,158.59	\$0.00	\$55,158.59	\$24,269.60	\$30,888.99	\$24,269.60	\$0.00	\$30,888.99	\$24,269.60	\$24,269.60	\$0.00
291000	Herramientas menores	\$16,763.49	\$0.00	\$16,763.49	\$5,874.50	\$10,888.99	\$5,874.50	\$0.00	\$10,888.99	\$5,874.50	\$5,874.50	\$0.00
291001	Herramientas Menores	\$16,763.49	\$0.00	\$16,763.49	\$5,874.50	\$10,888.99	\$5,874.50	\$0.00	\$10,888.99	\$5,874.50	\$5,874.50	\$0.00
292000	Refacciones y accesorios menores de edificios	\$38,395.10	\$0.00	\$38,395.10	\$18,395.10	\$20,000.00	\$18,395.10	\$0.00	\$20,000.00	\$18,395.10	\$18,395.10	\$0.00
292001	Refacciones y accesorios menores de edificios	\$38,395.10	\$0.00	\$38,395.10	\$18,395.10	\$20,000.00	\$18,395.10	\$0.00	\$20,000.00	\$18,395.10	\$18,395.10	\$0.00
300000	SERVICIOS GENERALES	\$1,007,807.45	\$0.00	\$1,007,807.45	\$384,524.40	\$623,283.05	\$384,524.40	\$0.00	\$623,283.05	\$384,524.40	\$384,524.40	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$52,200.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
347000	Fletes y maniobras	\$52,200.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
347001	Fletes y Maniobras	\$52,200.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$955,607.45	\$0.00	\$955,607.45	\$332,324.40	\$623,283.05	\$332,324.40	\$0.00	\$623,283.05	\$332,324.40	\$332,324.40	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$28,899.49	\$0.00	\$28,899.49	\$16,399.49	\$12,500.00	\$16,399.49	\$0.00	\$12,500.00	\$16,399.49	\$16,399.49	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$28,899.49	\$0.00	\$28,899.49	\$16,399.49	\$12,500.00	\$16,399.49	\$0.00	\$12,500.00	\$16,399.49	\$16,399.49	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ec	\$62,822.00	\$0.00	\$62,822.00	\$58,928.00	\$3,894.00	\$58,928.00	\$0.00	\$3,894.00	\$58,928.00	\$58,928.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$50,522.00	\$0.00	\$50,522.00	\$48,604.00	\$1,918.00	\$48,604.00	\$0.00	\$1,918.00	\$48,604.00	\$48,604.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$12,300.00	\$0.00	\$12,300.00	\$10,324.00	\$1,976.00	\$10,324.00	\$0.00	\$1,976.00	\$10,324.00	\$10,324.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$1,450.00	\$0.00	\$1,450.00	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$1,450.00	\$1,450.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$1,450.00	\$0.00	\$1,450.00	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$1,450.00	\$1,450.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$147,846.20	\$0.00	\$147,846.20	\$79,685.55	\$68,160.65	\$79,685.55	\$0.00	\$68,160.65	\$79,685.55	\$79,685.55	\$0.00
355001	Mantenimiento de Vehiculos	\$147,846.20	\$0.00	\$147,846.20	\$79,685.55	\$68,160.65	\$79,685.55	\$0.00	\$68,160.65	\$79,685.55	\$79,685.55	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2017

Fecha y | 19/jul/2017
hora de Impresión | 11:51 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$15,127.20	\$0.00	\$15,127.20	\$951.20	\$14,176.00	\$951.20	\$0.00	\$14,176.00	\$951.20	\$951.20	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$15,127.20	\$0.00	\$15,127.20	\$951.20	\$14,176.00	\$951.20	\$0.00	\$14,176.00	\$951.20	\$951.20	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$661,462.56	\$0.00	\$661,462.56	\$136,910.16	\$524,552.40	\$136,910.16	\$0.00	\$524,552.40	\$136,910.16	\$136,910.16	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$661,462.56	\$0.00	\$661,462.56	\$136,910.16	\$524,552.40	\$136,910.16	\$0.00	\$524,552.40	\$136,910.16	\$136,910.16	\$0.00
359000	Servicios de jardinería y fumigación	\$38,000.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00
359001	Servicios de jardinería y fumigación	\$38,000.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00
RECURSOS PROPIOS		\$1,422,454.16	\$0.00	\$1,422,454.16	\$571,978.14	\$850,476.02	\$571,978.14	\$0.00	\$850,476.02	\$571,978.14	\$571,978.14	\$0.00
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$114,901.88	\$0.00	\$114,901.88	\$9,681.92	\$105,219.96	\$9,681.92	\$0.00	\$105,219.96	\$9,681.92	\$9,681.92	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$96,401.88	\$0.00	\$96,401.88	\$9,681.92	\$86,719.96	\$9,681.92	\$0.00	\$86,719.96	\$9,681.92	\$9,681.92	\$0.00
246000	Material eléctrico y electrónico	\$46,669.34	\$0.00	\$46,669.34	\$2,249.38	\$44,419.96	\$2,249.38	\$0.00	\$44,419.96	\$2,249.38	\$2,249.38	\$0.00
246001	Material Eléctrico	\$46,669.34	\$0.00	\$46,669.34	\$2,249.38	\$44,419.96	\$2,249.38	\$0.00	\$44,419.96	\$2,249.38	\$2,249.38	\$0.00
247000	Artículos metálicos para la construcción	\$7,432.54	\$0.00	\$7,432.54	\$7,432.54	\$0.00	\$7,432.54	\$0.00	\$0.00	\$7,432.54	\$7,432.54	\$0.00
247001	Artículos metálicos para la construcción	\$7,432.54	\$0.00	\$7,432.54	\$7,432.54	\$0.00	\$7,432.54	\$0.00	\$0.00	\$7,432.54	\$7,432.54	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$42,300.00	\$0.00	\$42,300.00	\$0.00	\$42,300.00	\$0.00	\$0.00	\$42,300.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$42,300.00	\$0.00	\$42,300.00	\$0.00	\$42,300.00	\$0.00	\$0.00	\$42,300.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$564,004.91	\$0.00	\$564,004.91	\$303,560.40	\$260,444.51	\$303,560.40	\$0.00	\$260,444.51	\$303,560.40	\$303,560.40	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$564,004.91	\$0.00	\$564,004.91	\$303,560.40	\$260,444.51	\$303,560.40	\$0.00	\$260,444.51	\$303,560.40	\$303,560.40	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ec	\$42,949.44	\$0.00	\$42,949.44	\$0.00	\$42,949.44	\$0.00	\$0.00	\$42,949.44	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$42,949.44	\$0.00	\$42,949.44	\$0.00	\$42,949.44	\$0.00	\$0.00	\$42,949.44	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$439,555.47	\$0.00	\$439,555.47	\$303,560.40	\$135,995.07	\$303,560.40	\$0.00	\$135,995.07	\$303,560.40	\$303,560.40	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$439,555.47	\$0.00	\$439,555.47	\$303,560.40	\$135,995.07	\$303,560.40	\$0.00	\$135,995.07	\$303,560.40	\$303,560.40	\$0.00
359000	Servicios de jardinería y fumigación	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2017

Fecha y hora de Impresión | 19/jul/2017
11:51 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
359001	Servicios de jardinería y fumigación	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$678,906.79	\$0.00	\$678,906.79	\$313,242.32	\$365,664.47	\$313,242.32	\$0.00	\$365,664.47	\$313,242.32	\$313,242.32	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$114,901.88	\$0.00	\$114,901.88	\$9,681.93	\$105,219.95	\$9,681.93	\$0.00	\$105,219.95	\$9,681.93	\$9,681.93	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$96,401.88	\$0.00	\$96,401.88	\$9,681.93	\$86,719.95	\$9,681.93	\$0.00	\$86,719.95	\$9,681.93	\$9,681.93	\$0.00
246000	Material eléctrico y electrónico	\$46,669.33	\$0.00	\$46,669.33	\$2,249.38	\$44,419.95	\$2,249.38	\$0.00	\$44,419.95	\$2,249.38	\$2,249.38	\$0.00
246001	Material Eléctrico	\$46,669.33	\$0.00	\$46,669.33	\$2,249.38	\$44,419.95	\$2,249.38	\$0.00	\$44,419.95	\$2,249.38	\$2,249.38	\$0.00
247000	Artículos metálicos para la construcción	\$7,432.55	\$0.00	\$7,432.55	\$7,432.55	\$0.00	\$7,432.55	\$0.00	\$0.00	\$7,432.55	\$7,432.55	\$0.00
247001	Artículos metálicos para la construcción	\$7,432.55	\$0.00	\$7,432.55	\$7,432.55	\$0.00	\$7,432.55	\$0.00	\$0.00	\$7,432.55	\$7,432.55	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$42,300.00	\$0.00	\$42,300.00	\$0.00	\$42,300.00	\$0.00	\$0.00	\$42,300.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$42,300.00	\$0.00	\$42,300.00	\$0.00	\$42,300.00	\$0.00	\$0.00	\$42,300.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$564,004.91	\$0.00	\$564,004.91	\$303,560.40	\$260,444.51	\$303,560.40	\$0.00	\$260,444.51	\$303,560.40	\$303,560.40	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$564,004.91	\$0.00	\$564,004.91	\$303,560.40	\$260,444.51	\$303,560.40	\$0.00	\$260,444.51	\$303,560.40	\$303,560.40	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$42,949.44	\$0.00	\$42,949.44	\$0.00	\$42,949.44	\$0.00	\$0.00	\$42,949.44	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$42,949.44	\$0.00	\$42,949.44	\$0.00	\$42,949.44	\$0.00	\$0.00	\$42,949.44	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$439,555.47	\$0.00	\$439,555.47	\$303,560.40	\$135,995.07	\$303,560.40	\$0.00	\$135,995.07	\$303,560.40	\$303,560.40	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$439,555.47	\$0.00	\$439,555.47	\$303,560.40	\$135,995.07	\$303,560.40	\$0.00	\$135,995.07	\$303,560.40	\$303,560.40	\$0.00
359000	Servicios de jardinería y fumigación	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$678,906.79	\$0.00	\$678,906.79	\$313,242.33	\$365,664.46	\$313,242.33	\$0.00	\$365,664.46	\$313,242.33	\$313,242.33	\$0.00
MANTENIMIENTO PREVENTIVO Y CORRI		\$2,780,267.74	\$0.00	\$2,780,267.74	\$1,198,462.79	\$1,581,804.95	\$1,198,462.79	\$0.00	\$1,581,804.95	\$1,198,462.79	\$1,198,462.79	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2017

Fecha y hora de Impresión | 19/jul/2017
11:51 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PY22 EVALUACIÓN INSTITUCIONAL												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$52,146.10	\$0.00	\$52,146.10	\$33,952.59	\$18,193.51	\$33,952.59	\$0.00	\$18,193.51	\$33,952.59	\$33,952.59	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$13,331.98	\$0.00	\$13,331.98	\$3,831.98	\$9,500.00	\$3,831.98	\$0.00	\$9,500.00	\$3,831.98	\$3,831.98	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$13,331.98	\$0.00	\$13,331.98	\$3,831.98	\$9,500.00	\$3,831.98	\$0.00	\$9,500.00	\$3,831.98	\$3,831.98	\$0.00
211002	Gastos de Oficina	\$13,331.98	\$0.00	\$13,331.98	\$3,831.98	\$9,500.00	\$3,831.98	\$0.00	\$9,500.00	\$3,831.98	\$3,831.98	\$0.00
220000	Alimentos y utensilios	\$17,358.00	\$0.00	\$17,358.00	\$9,458.00	\$7,900.00	\$9,458.00	\$0.00	\$7,900.00	\$9,458.00	\$9,458.00	\$0.00
221000	Productos alimenticios para personas	\$17,358.00	\$0.00	\$17,358.00	\$9,458.00	\$7,900.00	\$9,458.00	\$0.00	\$7,900.00	\$9,458.00	\$9,458.00	\$0.00
221001	Alimentación de Personas	\$17,358.00	\$0.00	\$17,358.00	\$9,458.00	\$7,900.00	\$9,458.00	\$0.00	\$7,900.00	\$9,458.00	\$9,458.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$21,456.12	\$0.00	\$21,456.12	\$20,662.61	\$793.51	\$20,662.61	\$0.00	\$793.51	\$20,662.61	\$20,662.61	\$0.00
261000	Combustibles, lubricantes y aditivos	\$21,456.12	\$0.00	\$21,456.12	\$20,662.61	\$793.51	\$20,662.61	\$0.00	\$793.51	\$20,662.61	\$20,662.61	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$21,456.12	\$0.00	\$21,456.12	\$20,662.61	\$793.51	\$20,662.61	\$0.00	\$793.51	\$20,662.61	\$20,662.61	\$0.00
300000	SERVICIOS GENERALES	\$55,132.53	\$0.00	\$55,132.53	\$46,273.05	\$8,859.48	\$46,273.05	\$0.00	\$8,859.48	\$46,273.05	\$46,273.05	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$38,860.00	\$0.00	\$38,860.00	\$38,860.00	\$0.00	\$38,860.00	\$0.00	\$0.00	\$38,860.00	\$38,860.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado:	\$38,860.00	\$0.00	\$38,860.00	\$38,860.00	\$0.00	\$38,860.00	\$0.00	\$0.00	\$38,860.00	\$38,860.00	\$0.00
331003	Servicios de Consultoría	\$38,860.00	\$0.00	\$38,860.00	\$38,860.00	\$0.00	\$38,860.00	\$0.00	\$0.00	\$38,860.00	\$38,860.00	\$0.00
370000	Servicios de traslado y viáticos	\$16,272.53	\$0.00	\$16,272.53	\$7,413.05	\$8,859.48	\$7,413.05	\$0.00	\$8,859.48	\$7,413.05	\$7,413.05	\$0.00
375000	Viáticos en el país	\$16,272.53	\$0.00	\$16,272.53	\$7,413.05	\$8,859.48	\$7,413.05	\$0.00	\$8,859.48	\$7,413.05	\$7,413.05	\$0.00
375001	Viáticos en el país	\$16,272.53	\$0.00	\$16,272.53	\$7,413.05	\$8,859.48	\$7,413.05	\$0.00	\$8,859.48	\$7,413.05	\$7,413.05	\$0.00
RECURSOS PROPIOS		\$107,278.63	\$0.00	\$107,278.63	\$80,225.64	\$27,052.99	\$80,225.64	\$0.00	\$27,052.99	\$80,225.64	\$80,225.64	\$0.00
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2017

Fecha y hora de Impresión | 19/jul/2017
11:51 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
260000	Combustibles, lubricantes y aditivos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos terrestres:	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$21,800.00	\$0.00	\$21,800.00	\$0.00	\$21,800.00	\$0.00	\$0.00	\$21,800.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado:	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$48,800.00	\$0.00	\$48,800.00	\$0.00	\$48,800.00	\$0.00	\$0.00	\$48,800.00	\$0.00	\$0.00	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos terrestres:	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$21,800.00	\$0.00	\$21,800.00	\$0.00	\$21,800.00	\$0.00	\$0.00	\$21,800.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado:	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$48,800.00	\$0.00	\$48,800.00	\$0.00	\$48,800.00	\$0.00	\$0.00	\$48,800.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2017

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 19/jul/2017 11:51 a.m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
EVALUACIÓN INSTITUCIONAL	\$204,878.63	\$0.00	\$204,878.63	\$80,225.64	\$124,652.99	\$80,225.64	\$0.00	\$124,652.99	\$80,225.64	\$80,225.64	\$0.00
Total Final	\$48,744,775.00	\$0.00	\$48,744,775.00	\$17,896,901.52	\$30,847,873.48	\$17,896,901.52	\$0.00	\$30,847,873.48	\$17,896,901.52	\$17,842,690.52	\$54,211.00