



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2017

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 14/jul/2017  
04:04 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000 SERVICIOS PERSONALES	\$34,300,875.20	\$0.00	\$34,300,875.20	\$13,590,690.57	\$20,710,184.63	\$13,590,690.57	\$0.00	\$20,710,184.63	\$13,590,690.57	\$13,590,690.57	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$26,545,916.02	\$0.00	\$26,545,916.02	\$12,685,440.78	\$13,860,475.24	\$12,685,440.78	\$0.00	\$13,860,475.24	\$12,685,440.78	\$12,685,440.78	\$0.00
113000 Sueldos base al personal permanente	\$26,545,916.02	\$0.00	\$26,545,916.02	\$12,685,440.78	\$13,860,475.24	\$12,685,440.78	\$0.00	\$13,860,475.24	\$12,685,440.78	\$12,685,440.78	\$0.00
113001 Sueldos	\$26,545,916.02	\$0.00	\$26,545,916.02	\$12,685,440.78	\$13,860,475.24	\$12,685,440.78	\$0.00	\$13,860,475.24	\$12,685,440.78	\$12,685,440.78	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$658,320.00	\$0.00	\$658,320.00	\$297,179.90	\$361,140.10	\$297,179.90	\$0.00	\$361,140.10	\$297,179.90	\$297,179.90	\$0.00
122000 Sueldos base al personal eventual	\$658,320.00	\$0.00	\$658,320.00	\$297,179.90	\$361,140.10	\$297,179.90	\$0.00	\$361,140.10	\$297,179.90	\$297,179.90	\$0.00
122003 Lista de Raya	\$658,320.00	\$0.00	\$658,320.00	\$297,179.90	\$361,140.10	\$297,179.90	\$0.00	\$361,140.10	\$297,179.90	\$297,179.90	\$0.00
130000 Remuneraciones adicionales y especiales	\$7,096,639.18	\$0.00	\$7,096,639.18	\$608,069.89	\$6,488,569.29	\$608,069.89	\$0.00	\$6,488,569.29	\$608,069.89	\$608,069.89	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$7,096,639.18	\$0.00	\$7,096,639.18	\$608,069.89	\$6,488,569.29	\$608,069.89	\$0.00	\$6,488,569.29	\$608,069.89	\$608,069.89	\$0.00
132001 Prima de Vacaciones y Dominical	\$1,902,804.00	\$0.00	\$1,902,804.00	\$577,044.32	\$1,325,759.68	\$577,044.32	\$0.00	\$1,325,759.68	\$577,044.32	\$577,044.32	\$0.00
132002 Gratificación Anual	\$5,193,835.18	\$0.00	\$5,193,835.18	\$31,025.57	\$5,162,809.61	\$31,025.57	\$0.00	\$5,162,809.61	\$31,025.57	\$31,025.57	\$0.00
200000 MATERIALES Y SUMINISTROS	\$3,034,688.81	\$0.00	\$3,034,688.81	\$951,036.90	\$2,083,651.91	\$951,036.90	\$0.00	\$2,083,651.91	\$951,036.90	\$951,036.90	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$1,090,683.90	\$0.00	\$1,090,683.90	\$178,396.37	\$912,287.53	\$178,396.37	\$0.00	\$912,287.53	\$178,396.37	\$178,396.37	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$527,948.07	\$0.00	\$527,948.07	\$91,607.60	\$436,340.47	\$91,607.60	\$0.00	\$436,340.47	\$91,607.60	\$91,607.60	\$0.00
211001 Material de Oficina	\$439,135.85	\$0.00	\$439,135.85	\$52,699.38	\$386,436.47	\$52,699.38	\$0.00	\$386,436.47	\$52,699.38	\$52,699.38	\$0.00
211002 Gastos de Oficina	\$88,812.22	\$0.00	\$88,812.22	\$38,908.22	\$49,904.00	\$38,908.22	\$0.00	\$49,904.00	\$38,908.22	\$38,908.22	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$485,997.83	\$0.00	\$485,997.83	\$86,050.77	\$399,947.06	\$86,050.77	\$0.00	\$399,947.06	\$86,050.77	\$86,050.77	\$0.00
214001 Material para Bienes Informáticos	\$485,997.83	\$0.00	\$485,997.83	\$86,050.77	\$399,947.06	\$86,050.77	\$0.00	\$399,947.06	\$86,050.77	\$86,050.77	\$0.00
216000 Material de limpieza	\$14,738.00	\$0.00	\$14,738.00	\$738.00	\$14,000.00	\$738.00	\$0.00	\$14,000.00	\$738.00	\$738.00	\$0.00
216001 Material de Limpieza	\$14,738.00	\$0.00	\$14,738.00	\$738.00	\$14,000.00	\$738.00	\$0.00	\$14,000.00	\$738.00	\$738.00	\$0.00
218000 Materiales para el registro e identificación de bienes y per	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
218002 Identificadores e Iconos de señalización	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$42,251.34	\$0.00	\$42,251.34	\$12,251.34	\$30,000.00	\$12,251.34	\$0.00	\$30,000.00	\$12,251.34	\$12,251.34	\$0.00
221000 Productos alimenticios para personas	\$42,251.34	\$0.00	\$42,251.34	\$12,251.34	\$30,000.00	\$12,251.34	\$0.00	\$30,000.00	\$12,251.34	\$12,251.34	\$0.00
221001 Alimentación de Personas	\$42,251.34	\$0.00	\$42,251.34	\$12,251.34	\$30,000.00	\$12,251.34	\$0.00	\$30,000.00	\$12,251.34	\$12,251.34	\$0.00
230000 Materias primas y materiales de producción y comercializa	\$36,561.00	\$0.00	\$36,561.00	\$21,561.00	\$15,000.00	\$21,561.00	\$0.00	\$15,000.00	\$21,561.00	\$21,561.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquiri	\$36,561.00	\$0.00	\$36,561.00	\$21,561.00	\$15,000.00	\$21,561.00	\$0.00	\$15,000.00	\$21,561.00	\$21,561.00	\$0.00
231001 Productos agrícolas	\$36,561.00	\$0.00	\$36,561.00	\$21,561.00	\$15,000.00	\$21,561.00	\$0.00	\$15,000.00	\$21,561.00	\$21,561.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$552,552.57	\$0.00	\$552,552.57	\$193,159.69	\$359,392.88	\$193,159.69	\$0.00	\$359,392.88	\$193,159.69	\$193,159.69	\$0.00
241000 Productos minerales no metálicos	\$22,763.00	\$0.00	\$22,763.00	\$16,763.00	\$6,000.00	\$16,763.00	\$0.00	\$6,000.00	\$16,763.00	\$16,763.00	\$0.00
241001 Productos minerales no metálicos	\$22,763.00	\$0.00	\$22,763.00	\$16,763.00	\$6,000.00	\$16,763.00	\$0.00	\$6,000.00	\$16,763.00	\$16,763.00	\$0.00
242000 Cemento y productos de concreto	\$24,000.00	\$0.00	\$24,000.00	\$15,000.00	\$9,000.00	\$15,000.00	\$0.00	\$9,000.00	\$15,000.00	\$15,000.00	\$0.00
242001 Cemento y productos de concreto	\$24,000.00	\$0.00	\$24,000.00	\$15,000.00	\$9,000.00	\$15,000.00	\$0.00	\$9,000.00	\$15,000.00	\$15,000.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2017

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 14/jul/2017  
04:04 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
243000	Cal, yeso y productos de yeso	\$15,132.91	\$0.00	\$15,132.91	\$13,632.91	\$1,500.00	\$13,632.91	\$0.00	\$1,500.00	\$13,632.91	\$13,632.91	\$0.00
243001	Cal, yeso y productos de yeso	\$15,132.91	\$0.00	\$15,132.91	\$13,632.91	\$1,500.00	\$13,632.91	\$0.00	\$1,500.00	\$13,632.91	\$13,632.91	\$0.00
244000	Madera y productos de madera	\$35,122.88	\$0.00	\$35,122.88	\$18,232.90	\$16,889.98	\$18,232.90	\$0.00	\$16,889.98	\$18,232.90	\$18,232.90	\$0.00
244001	Madera y productos de madera	\$35,122.88	\$0.00	\$35,122.88	\$18,232.90	\$16,889.98	\$18,232.90	\$0.00	\$16,889.98	\$18,232.90	\$18,232.90	\$0.00
245000	Vidrio y productos de vidrio	\$4,868.00	\$0.00	\$4,868.00	\$1,866.01	\$3,001.99	\$1,866.01	\$0.00	\$3,001.99	\$1,866.01	\$1,866.01	\$0.00
245001	Vidrio y productos de vidrio	\$4,868.00	\$0.00	\$4,868.00	\$1,866.01	\$3,001.99	\$1,866.01	\$0.00	\$3,001.99	\$1,866.01	\$1,866.01	\$0.00
246000	Material eléctrico y electrónico	\$184,908.59	\$0.00	\$184,908.59	\$38,207.68	\$146,700.91	\$38,207.68	\$0.00	\$146,700.91	\$38,207.68	\$38,207.68	\$0.00
246001	Material Eléctrico	\$178,408.59	\$0.00	\$178,408.59	\$32,871.68	\$145,536.91	\$32,871.68	\$0.00	\$145,536.91	\$32,871.68	\$32,871.68	\$0.00
246002	Material Electrónico	\$6,500.00	\$0.00	\$6,500.00	\$5,336.00	\$1,164.00	\$5,336.00	\$0.00	\$1,164.00	\$5,336.00	\$5,336.00	\$0.00
247000	Artículos metálicos para la construcción	\$104,322.94	\$0.00	\$104,322.94	\$65,322.94	\$39,000.00	\$65,322.94	\$0.00	\$39,000.00	\$65,322.94	\$65,322.94	\$0.00
247001	Artículos metálicos para la construcción	\$104,322.94	\$0.00	\$104,322.94	\$65,322.94	\$39,000.00	\$65,322.94	\$0.00	\$39,000.00	\$65,322.94	\$65,322.94	\$0.00
248000	Materiales complementarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$149,434.25	\$0.00	\$149,434.25	\$24,134.25	\$125,300.00	\$24,134.25	\$0.00	\$125,300.00	\$24,134.25	\$24,134.25	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$149,434.25	\$0.00	\$149,434.25	\$24,134.25	\$125,300.00	\$24,134.25	\$0.00	\$125,300.00	\$24,134.25	\$24,134.25	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$411,992.70	\$0.00	\$411,992.70	\$139,183.70	\$272,809.00	\$139,183.70	\$0.00	\$272,809.00	\$139,183.70	\$139,183.70	\$0.00
251000	Productos químicos básicos	\$174,500.00	\$0.00	\$174,500.00	\$0.00	\$174,500.00	\$0.00	\$0.00	\$174,500.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$174,500.00	\$0.00	\$174,500.00	\$0.00	\$174,500.00	\$0.00	\$0.00	\$174,500.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$110,071.00	\$0.00	\$110,071.00	\$88,071.00	\$22,000.00	\$88,071.00	\$0.00	\$22,000.00	\$88,071.00	\$88,071.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$110,071.00	\$0.00	\$110,071.00	\$88,071.00	\$22,000.00	\$88,071.00	\$0.00	\$22,000.00	\$88,071.00	\$88,071.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$39,289.00	\$0.00	\$39,289.00	\$20,000.00	\$19,289.00	\$20,000.00	\$0.00	\$19,289.00	\$20,000.00	\$20,000.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$39,289.00	\$0.00	\$39,289.00	\$20,000.00	\$19,289.00	\$20,000.00	\$0.00	\$19,289.00	\$20,000.00	\$20,000.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$12,903.32	\$0.00	\$12,903.32	\$4,903.32	\$8,000.00	\$4,903.32	\$0.00	\$8,000.00	\$4,903.32	\$4,903.32	\$0.00
254001	Materiales y Suministros Médicos	\$12,903.32	\$0.00	\$12,903.32	\$4,903.32	\$8,000.00	\$4,903.32	\$0.00	\$8,000.00	\$4,903.32	\$4,903.32	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$75,229.38	\$0.00	\$75,229.38	\$26,209.38	\$49,020.00	\$26,209.38	\$0.00	\$49,020.00	\$26,209.38	\$26,209.38	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$75,229.38	\$0.00	\$75,229.38	\$26,209.38	\$49,020.00	\$26,209.38	\$0.00	\$49,020.00	\$26,209.38	\$26,209.38	\$0.00
260000	Combustibles, lubricantes y aditivos	\$716,085.14	\$0.00	\$716,085.14	\$351,691.63	\$364,393.51	\$351,691.63	\$0.00	\$364,393.51	\$351,691.63	\$351,691.63	\$0.00
261000	Combustibles, lubricantes y aditivos	\$716,085.14	\$0.00	\$716,085.14	\$351,691.63	\$364,393.51	\$351,691.63	\$0.00	\$364,393.51	\$351,691.63	\$351,691.63	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$716,085.14	\$0.00	\$716,085.14	\$351,691.63	\$364,393.51	\$351,691.63	\$0.00	\$364,393.51	\$351,691.63	\$351,691.63	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$68,347.75	\$0.00	\$68,347.75	\$27,847.75	\$40,500.00	\$27,847.75	\$0.00	\$40,500.00	\$27,847.75	\$27,847.75	\$0.00
271000	Vestuario y uniformes	\$46,550.00	\$0.00	\$46,550.00	\$22,550.00	\$24,000.00	\$22,550.00	\$0.00	\$24,000.00	\$22,550.00	\$22,550.00	\$0.00
271001	Vestuario, Uniformes	\$46,550.00	\$0.00	\$46,550.00	\$22,550.00	\$24,000.00	\$22,550.00	\$0.00	\$24,000.00	\$22,550.00	\$22,550.00	\$0.00
272000	Prendas de seguridad y protección personal	\$7,797.75	\$0.00	\$7,797.75	\$5,297.75	\$2,500.00	\$5,297.75	\$0.00	\$2,500.00	\$5,297.75	\$5,297.75	\$0.00
272001	Prendas de Protección	\$7,797.75	\$0.00	\$7,797.75	\$5,297.75	\$2,500.00	\$5,297.75	\$0.00	\$2,500.00	\$5,297.75	\$5,297.75	\$0.00
273000	Artículos deportivos	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2017

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 14/jul/2017  
04:04 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
273001	Artículos Deportivos	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
275000	Blancos y otros productos textiles, excepto prendas de ve	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de ve	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$116,214.41	\$0.00	\$116,214.41	\$26,945.42	\$89,268.99	\$26,945.42	\$0.00	\$89,268.99	\$26,945.42	\$26,945.42	\$0.00
291000	Herramientas menores	\$18,621.41	\$0.00	\$18,621.41	\$7,732.42	\$10,888.99	\$7,732.42	\$0.00	\$10,888.99	\$7,732.42	\$7,732.42	\$0.00
291001	Herramientas Menores	\$18,621.41	\$0.00	\$18,621.41	\$7,732.42	\$10,888.99	\$7,732.42	\$0.00	\$10,888.99	\$7,732.42	\$7,732.42	\$0.00
292000	Refacciones y accesorios menores de edificios	\$59,895.10	\$0.00	\$59,895.10	\$18,395.10	\$41,500.00	\$18,395.10	\$0.00	\$41,500.00	\$18,395.10	\$18,395.10	\$0.00
292001	Refacciones y accesorios menores de edificios	\$59,895.10	\$0.00	\$59,895.10	\$18,395.10	\$41,500.00	\$18,395.10	\$0.00	\$41,500.00	\$18,395.10	\$18,395.10	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputc	\$32,118.00	\$0.00	\$32,118.00	\$618.00	\$31,500.00	\$618.00	\$0.00	\$31,500.00	\$618.00	\$618.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputc	\$32,118.00	\$0.00	\$32,118.00	\$618.00	\$31,500.00	\$618.00	\$0.00	\$31,500.00	\$618.00	\$618.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$2,079.90	\$0.00	\$2,079.90	\$199.90	\$1,880.00	\$199.90	\$0.00	\$1,880.00	\$199.90	\$199.90	\$0.00
296001	Refacciones	\$2,079.90	\$0.00	\$2,079.90	\$199.90	\$1,880.00	\$199.90	\$0.00	\$1,880.00	\$199.90	\$199.90	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300000	<b>SERVICIOS GENERALES</b>	<b>\$9,984,626.99</b>	<b>\$0.00</b>	<b>\$9,984,626.99</b>	<b>\$3,335,174.05</b>	<b>\$6,649,452.94</b>	<b>\$3,335,174.05</b>	<b>\$0.00</b>	<b>\$6,649,452.94</b>	<b>\$3,335,174.05</b>	<b>\$3,280,963.05</b>	<b>\$54,211.00</b>
310000	Servicios básicos	\$1,451,965.15	\$0.00	\$1,451,965.15	\$674,568.36	\$777,396.79	\$674,568.36	\$0.00	\$777,396.79	\$674,568.36	\$674,568.36	\$0.00
311000	Energía eléctrica	\$770,520.00	\$0.00	\$770,520.00	\$346,520.00	\$424,000.00	\$346,520.00	\$0.00	\$424,000.00	\$346,520.00	\$346,520.00	\$0.00
311001	Servicio de Energía Eléctrica	\$770,520.00	\$0.00	\$770,520.00	\$346,520.00	\$424,000.00	\$346,520.00	\$0.00	\$424,000.00	\$346,520.00	\$346,520.00	\$0.00
312000	Gas	\$19,308.30	\$0.00	\$19,308.30	\$1,808.30	\$17,500.00	\$1,808.30	\$0.00	\$17,500.00	\$1,808.30	\$1,808.30	\$0.00
312001	Gas	\$19,308.30	\$0.00	\$19,308.30	\$1,808.30	\$17,500.00	\$1,808.30	\$0.00	\$17,500.00	\$1,808.30	\$1,808.30	\$0.00
313000	Agua	\$437,264.27	\$0.00	\$437,264.27	\$188,207.49	\$249,056.78	\$188,207.49	\$0.00	\$249,056.78	\$188,207.49	\$188,207.49	\$0.00
313001	Servicio de Agua	\$437,264.27	\$0.00	\$437,264.27	\$188,207.49	\$249,056.78	\$188,207.49	\$0.00	\$249,056.78	\$188,207.49	\$188,207.49	\$0.00
314000	Telefonía tradicional	\$79,476.31	\$0.00	\$79,476.31	\$34,476.31	\$45,000.00	\$34,476.31	\$0.00	\$45,000.00	\$34,476.31	\$34,476.31	\$0.00
314001	Servicio Telefónico Tradicional	\$79,476.31	\$0.00	\$79,476.31	\$34,476.31	\$45,000.00	\$34,476.31	\$0.00	\$45,000.00	\$34,476.31	\$34,476.31	\$0.00
315000	Telefonía celular	\$549.00	\$0.00	\$549.00	\$549.00	\$0.00	\$549.00	\$0.00	\$0.00	\$549.00	\$549.00	\$0.00
315001	Servicio de Telefonía Celular	\$549.00	\$0.00	\$549.00	\$549.00	\$0.00	\$549.00	\$0.00	\$0.00	\$549.00	\$549.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$140,572.00	\$0.00	\$140,572.00	\$100,572.00	\$40,000.00	\$100,572.00	\$0.00	\$40,000.00	\$100,572.00	\$100,572.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$140,572.00	\$0.00	\$140,572.00	\$100,572.00	\$40,000.00	\$100,572.00	\$0.00	\$40,000.00	\$100,572.00	\$100,572.00	\$0.00
318000	Servicios postales y telegráficos	\$4,275.27	\$0.00	\$4,275.27	\$2,435.26	\$1,840.01	\$2,435.26	\$0.00	\$1,840.01	\$2,435.26	\$2,435.26	\$0.00
318001	Servicio Postal	\$4,275.27	\$0.00	\$4,275.27	\$2,435.26	\$1,840.01	\$2,435.26	\$0.00	\$1,840.01	\$2,435.26	\$2,435.26	\$0.00
320000	Servicios de arrendamiento	\$389,213.45	\$0.00	\$389,213.45	\$164,452.83	\$224,760.62	\$164,452.83	\$0.00	\$224,760.62	\$164,452.83	\$164,452.83	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2017

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 14/jul/2017  
04:04 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
323000	Arrendamiento de mobiliario y equipo de administración, €	\$247,413.95	\$0.00	\$247,413.95	\$98,338.33	\$149,075.62	\$98,338.33	\$0.00	\$149,075.62	\$98,338.33	\$98,338.33	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$247,413.95	\$0.00	\$247,413.95	\$98,338.33	\$149,075.62	\$98,338.33	\$0.00	\$149,075.62	\$98,338.33	\$98,338.33	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$87,869.50	\$0.00	\$87,869.50	\$45,094.50	\$42,775.00	\$45,094.50	\$0.00	\$42,775.00	\$45,094.50	\$45,094.50	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$87,869.50	\$0.00	\$87,869.50	\$45,094.50	\$42,775.00	\$45,094.50	\$0.00	\$42,775.00	\$45,094.50	\$45,094.50	\$0.00
329000	Otros arrendamientos	\$53,930.00	\$0.00	\$53,930.00	\$21,020.00	\$32,910.00	\$21,020.00	\$0.00	\$32,910.00	\$21,020.00	\$21,020.00	\$0.00
329001	Otros arrendamientos	\$53,930.00	\$0.00	\$53,930.00	\$21,020.00	\$32,910.00	\$21,020.00	\$0.00	\$32,910.00	\$21,020.00	\$21,020.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$1,743,560.54	\$0.00	\$1,743,560.54	\$774,435.54	\$969,125.00	\$774,435.54	\$0.00	\$969,125.00	\$774,435.54	\$774,435.54	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado:	\$314,710.00	\$0.00	\$314,710.00	\$108,460.00	\$206,250.00	\$108,460.00	\$0.00	\$206,250.00	\$108,460.00	\$108,460.00	\$0.00
331001	Servicios legales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$165,250.00	\$0.00	\$165,250.00	\$0.00	\$165,250.00	\$0.00	\$0.00	\$165,250.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$148,460.00	\$0.00	\$148,460.00	\$108,460.00	\$40,000.00	\$108,460.00	\$0.00	\$40,000.00	\$108,460.00	\$108,460.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$228,377.64	\$0.00	\$228,377.64	\$28,377.64	\$200,000.00	\$28,377.64	\$0.00	\$200,000.00	\$28,377.64	\$28,377.64	\$0.00
333001	Servicios de informática	\$228,377.64	\$0.00	\$228,377.64	\$28,377.64	\$200,000.00	\$28,377.64	\$0.00	\$200,000.00	\$28,377.64	\$28,377.64	\$0.00
334000	Servicios de capacitación	\$218,095.00	\$0.00	\$218,095.00	\$111,120.00	\$106,975.00	\$111,120.00	\$0.00	\$106,975.00	\$111,120.00	\$111,120.00	\$0.00
334001	Capacitación	\$218,095.00	\$0.00	\$218,095.00	\$111,120.00	\$106,975.00	\$111,120.00	\$0.00	\$106,975.00	\$111,120.00	\$111,120.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$283,977.90	\$0.00	\$283,977.90	\$192,397.90	\$91,580.00	\$192,397.90	\$0.00	\$91,580.00	\$192,397.90	\$192,397.90	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$13,311.90	\$0.00	\$13,311.90	\$11.90	\$13,300.00	\$11.90	\$0.00	\$13,300.00	\$11.90	\$11.90	\$0.00
336002	Formas valoradas	\$270,666.00	\$0.00	\$270,666.00	\$192,386.00	\$78,280.00	\$192,386.00	\$0.00	\$78,280.00	\$192,386.00	\$192,386.00	\$0.00
338000	Servicios de vigilancia	\$698,400.00	\$0.00	\$698,400.00	\$334,080.00	\$364,320.00	\$334,080.00	\$0.00	\$364,320.00	\$334,080.00	\$334,080.00	\$0.00
338001	Servicios de Vigilancia	\$698,400.00	\$0.00	\$698,400.00	\$334,080.00	\$364,320.00	\$334,080.00	\$0.00	\$364,320.00	\$334,080.00	\$334,080.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$191,944.66	\$0.00	\$191,944.66	\$104,944.66	\$87,000.00	\$104,944.66	\$0.00	\$87,000.00	\$104,944.66	\$104,944.66	\$0.00
341000	Servicios financieros y bancarios	\$12,953.34	\$0.00	\$12,953.34	\$8,953.34	\$4,000.00	\$8,953.34	\$0.00	\$4,000.00	\$8,953.34	\$8,953.34	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$12,953.34	\$0.00	\$12,953.34	\$8,953.34	\$4,000.00	\$8,953.34	\$0.00	\$4,000.00	\$8,953.34	\$8,953.34	\$0.00
345000	Seguro de bienes patrimoniales	\$119,091.32	\$0.00	\$119,091.32	\$40,091.32	\$79,000.00	\$40,091.32	\$0.00	\$79,000.00	\$40,091.32	\$40,091.32	\$0.00
345001	Seguros	\$108,131.75	\$0.00	\$108,131.75	\$29,131.75	\$79,000.00	\$29,131.75	\$0.00	\$79,000.00	\$29,131.75	\$29,131.75	\$0.00
345002	Seguros catastróficos	\$10,959.57	\$0.00	\$10,959.57	\$10,959.57	\$0.00	\$10,959.57	\$0.00	\$0.00	\$10,959.57	\$10,959.57	\$0.00
347000	Fletes y maniobras	\$55,900.00	\$0.00	\$55,900.00	\$55,900.00	\$0.00	\$55,900.00	\$0.00	\$0.00	\$55,900.00	\$55,900.00	\$0.00
347001	Fletes y Maniobras	\$55,900.00	\$0.00	\$55,900.00	\$55,900.00	\$0.00	\$55,900.00	\$0.00	\$0.00	\$55,900.00	\$55,900.00	\$0.00
349000	Servicios financieros, bancarios y comerciales integrales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
349001	Servicios financieros, bancarios y comerciales integrales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$2,109,224.27	\$0.00	\$2,109,224.27	\$965,052.20	\$1,144,172.07	\$965,052.20	\$0.00	\$1,144,172.07	\$965,052.20	\$965,052.20	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$118,909.49	\$0.00	\$118,909.49	\$36,409.49	\$82,500.00	\$36,409.49	\$0.00	\$82,500.00	\$36,409.49	\$36,409.49	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$118,909.49	\$0.00	\$118,909.49	\$36,409.49	\$82,500.00	\$36,409.49	\$0.00	\$82,500.00	\$36,409.49	\$36,409.49	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ec	\$148,720.88	\$0.00	\$148,720.88	\$58,928.00	\$89,792.88	\$58,928.00	\$0.00	\$89,792.88	\$58,928.00	\$58,928.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$136,420.88	\$0.00	\$136,420.88	\$48,604.00	\$87,816.88	\$48,604.00	\$0.00	\$87,816.88	\$48,604.00	\$48,604.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2017

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 14/jul/2017  
04:04 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$12,300.00	\$0.00	\$12,300.00	\$10,324.00	\$1,976.00	\$10,324.00	\$0.00	\$1,976.00	\$10,324.00	\$10,324.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$1,972.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$1,972.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$202,846.20	\$0.00	\$202,846.20	\$79,685.55	\$123,160.65	\$79,685.55	\$0.00	\$123,160.65	\$79,685.55	\$79,685.55	\$0.00
355001	Mantenimiento de Vehículos	\$202,846.20	\$0.00	\$202,846.20	\$79,685.55	\$123,160.65	\$79,685.55	\$0.00	\$123,160.65	\$79,685.55	\$79,685.55	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$20,202.20	\$0.00	\$20,202.20	\$6,026.20	\$14,176.00	\$6,026.20	\$0.00	\$14,176.00	\$6,026.20	\$6,026.20	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$20,202.20	\$0.00	\$20,202.20	\$6,026.20	\$14,176.00	\$6,026.20	\$0.00	\$14,176.00	\$6,026.20	\$6,026.20	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,540,573.50	\$0.00	\$1,540,573.50	\$744,030.96	\$796,542.54	\$744,030.96	\$0.00	\$796,542.54	\$744,030.96	\$744,030.96	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,540,573.50	\$0.00	\$1,540,573.50	\$744,030.96	\$796,542.54	\$744,030.96	\$0.00	\$796,542.54	\$744,030.96	\$744,030.96	\$0.00
359000	Servicios de jardinería y fumigación	\$76,000.00	\$0.00	\$76,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00
359001	Servicios de jardinería y fumigación	\$76,000.00	\$0.00	\$76,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$286,346.00	\$0.00	\$286,346.00	\$32,480.00	\$253,866.00	\$32,480.00	\$0.00	\$253,866.00	\$32,480.00	\$32,480.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$34,436.00	\$0.00	\$34,436.00	\$16,820.00	\$17,616.00	\$16,820.00	\$0.00	\$17,616.00	\$16,820.00	\$16,820.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$34,436.00	\$0.00	\$34,436.00	\$16,820.00	\$17,616.00	\$16,820.00	\$0.00	\$17,616.00	\$16,820.00	\$16,820.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$251,910.00	\$0.00	\$251,910.00	\$15,660.00	\$236,250.00	\$15,660.00	\$0.00	\$236,250.00	\$15,660.00	\$15,660.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$251,910.00	\$0.00	\$251,910.00	\$15,660.00	\$236,250.00	\$15,660.00	\$0.00	\$236,250.00	\$15,660.00	\$15,660.00	\$0.00
370000	Servicios de traslado y viáticos	\$318,759.29	\$0.00	\$318,759.29	\$86,861.82	\$231,897.47	\$86,861.82	\$0.00	\$231,897.47	\$86,861.82	\$86,861.82	\$0.00
371000	Pasajes aéreos	\$56,608.80	\$0.00	\$56,608.80	\$19,232.80	\$37,376.00	\$19,232.80	\$0.00	\$37,376.00	\$19,232.80	\$19,232.80	\$0.00
371001	Pasajes aéreos	\$56,608.80	\$0.00	\$56,608.80	\$19,232.80	\$37,376.00	\$19,232.80	\$0.00	\$37,376.00	\$19,232.80	\$19,232.80	\$0.00
372000	Pasajes terrestres	\$22,688.80	\$0.00	\$22,688.80	\$7,688.80	\$15,000.00	\$7,688.80	\$0.00	\$15,000.00	\$7,688.80	\$7,688.80	\$0.00
372001	Pasajes terrestres	\$22,688.80	\$0.00	\$22,688.80	\$7,688.80	\$15,000.00	\$7,688.80	\$0.00	\$15,000.00	\$7,688.80	\$7,688.80	\$0.00
375000	Viáticos en el país	\$213,301.69	\$0.00	\$213,301.69	\$59,780.22	\$153,521.47	\$59,780.22	\$0.00	\$153,521.47	\$59,780.22	\$59,780.22	\$0.00
375001	Viáticos en el país	\$213,301.69	\$0.00	\$213,301.69	\$59,780.22	\$153,521.47	\$59,780.22	\$0.00	\$153,521.47	\$59,780.22	\$59,780.22	\$0.00
378000	Servicios integrales de traslado y viáticos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
378001	Servicios integrales de traslado y viáticos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$1,160.00	\$0.00	\$1,160.00	\$160.00	\$1,000.00	\$160.00	\$0.00	\$1,000.00	\$160.00	\$160.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$1,160.00	\$0.00	\$1,160.00	\$160.00	\$1,000.00	\$160.00	\$0.00	\$1,000.00	\$160.00	\$160.00	\$0.00
380000	Servicios oficiales	\$202,058.00	\$0.00	\$202,058.00	\$90,768.00	\$111,290.00	\$90,768.00	\$0.00	\$111,290.00	\$90,768.00	\$90,768.00	\$0.00
381000	Gastos de ceremonial	\$30,390.00	\$0.00	\$30,390.00	\$0.00	\$30,390.00	\$0.00	\$0.00	\$30,390.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$30,390.00	\$0.00	\$30,390.00	\$0.00	\$30,390.00	\$0.00	\$0.00	\$30,390.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$152,368.00	\$0.00	\$152,368.00	\$86,168.00	\$66,200.00	\$86,168.00	\$0.00	\$66,200.00	\$86,168.00	\$86,168.00	\$0.00
382002	Eventos Culturales	\$152,368.00	\$0.00	\$152,368.00	\$86,168.00	\$66,200.00	\$86,168.00	\$0.00	\$66,200.00	\$86,168.00	\$86,168.00	\$0.00
383000	Congresos y convenciones	\$10,100.00	\$0.00	\$10,100.00	\$4,600.00	\$5,500.00	\$4,600.00	\$0.00	\$5,500.00	\$4,600.00	\$4,600.00	\$0.00
383001	Congresos, Convenciones	\$10,100.00	\$0.00	\$10,100.00	\$4,600.00	\$5,500.00	\$4,600.00	\$0.00	\$5,500.00	\$4,600.00	\$4,600.00	\$0.00
384000	Exposiciones	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO**  
**ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2017**

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 14/jul/2017  
04:04 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
384001	Exposiciones	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$3,291,555.63	\$0.00	\$3,291,555.63	\$441,610.64	\$2,849,944.99	\$441,610.64	\$0.00	\$2,849,944.99	\$441,610.64	\$387,399.64	\$54,211.00
392000	Impuestos y derechos	\$2,485,094.63	\$0.00	\$2,485,094.63	\$101,828.64	\$2,383,265.99	\$101,828.64	\$0.00	\$2,383,265.99	\$101,828.64	\$101,828.64	\$0.00
392001	Pago de ISR	\$1,295,054.54	\$0.00	\$1,295,054.54	\$0.00	\$1,295,054.54	\$0.00	\$0.00	\$1,295,054.54	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$1,190,040.09	\$0.00	\$1,190,040.09	\$101,828.64	\$1,088,211.45	\$101,828.64	\$0.00	\$1,088,211.45	\$101,828.64	\$101,828.64	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$806,461.00	\$0.00	\$806,461.00	\$339,782.00	\$466,679.00	\$339,782.00	\$0.00	\$466,679.00	\$339,782.00	\$285,571.00	\$54,211.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$806,461.00	\$0.00	\$806,461.00	\$339,782.00	\$466,679.00	\$339,782.00	\$0.00	\$466,679.00	\$339,782.00	\$285,571.00	\$54,211.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$220,000.00	\$0.00	\$220,000.00	\$20,000.00	\$200,000.00	\$20,000.00	\$0.00	\$200,000.00	\$20,000.00	\$20,000.00	\$0.00
440000	Ayudas sociales	\$220,000.00	\$0.00	\$220,000.00	\$20,000.00	\$200,000.00	\$20,000.00	\$0.00	\$200,000.00	\$20,000.00	\$20,000.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$220,000.00	\$0.00	\$220,000.00	\$20,000.00	\$200,000.00	\$20,000.00	\$0.00	\$200,000.00	\$20,000.00	\$20,000.00	\$0.00
442001	Becas	\$220,000.00	\$0.00	\$220,000.00	\$20,000.00	\$200,000.00	\$20,000.00	\$0.00	\$200,000.00	\$20,000.00	\$20,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,204,584.00	\$0.00	\$1,204,584.00	\$0.00	\$1,204,584.00	\$0.00	\$0.00	\$1,204,584.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$596,600.00	\$0.00	\$596,600.00	\$0.00	\$596,600.00	\$0.00	\$0.00	\$596,600.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$596,600.00	\$0.00	\$596,600.00	\$0.00	\$596,600.00	\$0.00	\$0.00	\$596,600.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$596,600.00	\$0.00	\$596,600.00	\$0.00	\$596,600.00	\$0.00	\$0.00	\$596,600.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$570,984.00	\$0.00	\$570,984.00	\$0.00	\$570,984.00	\$0.00	\$0.00	\$570,984.00	\$0.00	\$0.00	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refriger:	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refriger:	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$542,984.00	\$0.00	\$542,984.00	\$0.00	\$542,984.00	\$0.00	\$0.00	\$542,984.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$542,984.00	\$0.00	\$542,984.00	\$0.00	\$542,984.00	\$0.00	\$0.00	\$542,984.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$48,744,775.00</b>	<b>\$0.00</b>	<b>\$48,744,775.00</b>	<b>\$17,896,901.52</b>	<b>\$30,847,873.48</b>	<b>\$17,896,901.52</b>	<b>\$0.00</b>	<b>\$30,847,873.48</b>	<b>\$17,896,901.52</b>	<b>\$17,842,690.52</b>	<b>\$54,211.00</b>