



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2018

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 11/jul/2018
04:14 p.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
DPYE03 DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN											
200000 MATERIALES Y SUMINISTROS	\$198,230.34	\$0.00	\$198,230.34	\$69,372.84	\$128,857.50	\$69,372.84	\$0.00	\$128,857.50	\$69,372.84	\$69,372.84	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$80,870.00	-\$2,115.00	\$78,755.00	\$9,969.50	\$68,785.50	\$9,969.50	\$0.00	\$68,785.50	\$9,969.50	\$9,969.50	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$40,870.00	\$0.00	\$40,870.00	\$7,745.89	\$33,124.11	\$7,745.89	\$0.00	\$33,124.11	\$7,745.89	\$7,745.89	\$0.00
211001 Material de Oficina	\$23,000.00	\$0.00	\$23,000.00	\$1,380.00	\$21,620.00	\$1,380.00	\$0.00	\$21,620.00	\$1,380.00	\$1,380.00	\$0.00
211002 Gastos de Oficina	\$17,870.00	\$0.00	\$17,870.00	\$6,365.89	\$11,504.11	\$6,365.89	\$0.00	\$11,504.11	\$6,365.89	\$6,365.89	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$40,000.00	-\$2,115.00	\$37,885.00	\$2,223.61	\$35,661.39	\$2,223.61	\$0.00	\$35,661.39	\$2,223.61	\$2,223.61	\$0.00
214001 Material para Bienes Informáticos	\$40,000.00	-\$2,115.00	\$37,885.00	\$2,223.61	\$35,661.39	\$2,223.61	\$0.00	\$35,661.39	\$2,223.61	\$2,223.61	\$0.00
220000 Alimentos y utensilios	\$31,960.33	\$1,500.00	\$33,460.33	\$15,388.33	\$18,072.00	\$15,388.33	\$0.00	\$18,072.00	\$15,388.33	\$15,388.33	\$0.00
221000 Productos alimenticios para personas	\$31,960.33	\$1,500.00	\$33,460.33	\$15,388.33	\$18,072.00	\$15,388.33	\$0.00	\$18,072.00	\$15,388.33	\$15,388.33	\$0.00
221001 Alimentación de Personas	\$31,960.33	\$1,500.00	\$33,460.33	\$15,388.33	\$18,072.00	\$15,388.33	\$0.00	\$18,072.00	\$15,388.33	\$15,388.33	\$0.00
260000 Combustibles, lubricantes y aditivos	\$85,400.01	\$0.00	\$85,400.01	\$43,400.01	\$42,000.00	\$43,400.01	\$0.00	\$42,000.00	\$43,400.01	\$43,400.01	\$0.00
261000 Combustibles, lubricantes y aditivos	\$85,400.01	\$0.00	\$85,400.01	\$43,400.01	\$42,000.00	\$43,400.01	\$0.00	\$42,000.00	\$43,400.01	\$43,400.01	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestres	\$85,400.01	\$0.00	\$85,400.01	\$43,400.01	\$42,000.00	\$43,400.01	\$0.00	\$42,000.00	\$43,400.01	\$43,400.01	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$0.00	\$615.00	\$615.00	\$615.00	\$0.00	\$615.00	\$0.00	\$0.00	\$615.00	\$615.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$615.00	\$615.00	\$615.00	\$0.00	\$615.00	\$0.00	\$0.00	\$615.00	\$615.00	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$615.00	\$615.00	\$615.00	\$0.00	\$615.00	\$0.00	\$0.00	\$615.00	\$615.00	\$0.00
300000 SERVICIOS GENERALES	\$353,686.01	\$0.00	\$353,686.01	\$2,756.23	\$350,929.78	\$2,756.23	\$0.00	\$350,929.78	\$2,756.23	\$2,756.23	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros servicios	\$340,000.00	\$1,142.57	\$341,142.57	\$744.21	\$340,398.36	\$744.21	\$0.00	\$340,398.36	\$744.21	\$744.21	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00
331003 Servicios de Consultoría	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
333001 Servicios de informática	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$1,142.57	\$1,142.57	\$744.21	\$398.36	\$744.21	\$0.00	\$398.36	\$744.21	\$744.21	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$1,142.57	\$1,142.57	\$744.21	\$398.36	\$744.21	\$0.00	\$398.36	\$744.21	\$744.21	\$0.00
370000 Servicios de traslado y viáticos	\$13,686.01	-\$1,142.57	\$12,543.44	\$2,012.02	\$10,531.42	\$2,012.02	\$0.00	\$10,531.42	\$2,012.02	\$2,012.02	\$0.00
372000 Pasajes terrestres	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$10,686.01	-\$1,142.57	\$9,543.44	\$2,012.02	\$7,531.42	\$2,012.02	\$0.00	\$7,531.42	\$2,012.02	\$2,012.02	\$0.00
375001 Viáticos en el país	\$10,686.01	-\$1,142.57	\$9,543.44	\$2,012.02	\$7,531.42	\$2,012.02	\$0.00	\$7,531.42	\$2,012.02	\$2,012.02	\$0.00



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Objeto	del Gasto											
379000	Otros servicios de traslado y hospedaje	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE PLANEACIÓN Y EVAL		\$551,916.35	\$0.00	\$551,916.35	\$72,129.07	\$479,787.28	\$72,129.07	\$0.00	\$479,787.28	\$72,129.07	\$72,129.07	\$0.00
SACA02 SECRETARIA ACADÉMICA												
200000	MATERIALES Y SUMINISTROS	\$999,286.38	\$91,104.50	\$1,090,390.88	\$299,452.67	\$790,938.21	\$299,452.67	\$0.00	\$790,938.21	\$299,452.67	\$299,452.67	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$256,492.38	-\$27,163.04	\$229,329.34	\$5,482.26	\$223,847.08	\$5,482.26	\$0.00	\$223,847.08	\$5,482.26	\$5,482.26	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$150,992.38	-\$17,535.04	\$133,457.34	\$417.70	\$133,039.64	\$417.70	\$0.00	\$133,039.64	\$417.70	\$417.70	\$0.00
211001	Material de Oficina	\$135,992.38	-\$17,535.04	\$118,457.34	\$0.00	\$118,457.34	\$0.00	\$0.00	\$118,457.34	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$15,000.00	\$0.00	\$15,000.00	\$417.70	\$14,582.30	\$417.70	\$0.00	\$14,582.30	\$417.70	\$417.70	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$105,500.00	-\$9,628.00	\$95,872.00	\$5,064.56	\$90,807.44	\$5,064.56	\$0.00	\$90,807.44	\$5,064.56	\$5,064.56	\$0.00
214001	Material para Bienes Informáticos	\$105,500.00	-\$9,628.00	\$95,872.00	\$5,064.56	\$90,807.44	\$5,064.56	\$0.00	\$90,807.44	\$5,064.56	\$5,064.56	\$0.00
220000	Alimentos y utensilios	\$5,000.00	\$9,628.00	\$14,628.00	\$10,602.40	\$4,025.60	\$10,602.40	\$0.00	\$4,025.60	\$10,602.40	\$10,602.40	\$0.00
221000	Productos alimenticios para personas	\$5,000.00	\$9,628.00	\$14,628.00	\$10,602.40	\$4,025.60	\$10,602.40	\$0.00	\$4,025.60	\$10,602.40	\$10,602.40	\$0.00
221001	Alimentación de Personas	\$5,000.00	\$9,628.00	\$14,628.00	\$10,602.40	\$4,025.60	\$10,602.40	\$0.00	\$4,025.60	\$10,602.40	\$10,602.40	\$0.00
230000	Materias primas y materiales de producción y comercializa	\$96,135.00	\$0.00	\$96,135.00	\$71,135.00	\$25,000.00	\$71,135.00	\$0.00	\$25,000.00	\$71,135.00	\$71,135.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquire	\$96,135.00	\$0.00	\$96,135.00	\$71,135.00	\$25,000.00	\$71,135.00	\$0.00	\$25,000.00	\$71,135.00	\$71,135.00	\$0.00
231001	Productos agrícolas	\$71,135.00	\$0.00	\$71,135.00	\$71,135.00	\$0.00	\$71,135.00	\$0.00	\$0.00	\$71,135.00	\$71,135.00	\$0.00
231002	Productos pecuarios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$91,104.50	\$91,104.50	\$0.00	\$91,104.50	\$0.00	\$0.00	\$91,104.50	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$91,104.50	\$91,104.50	\$0.00	\$91,104.50	\$0.00	\$0.00	\$91,104.50	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$61,604.50	\$61,604.50	\$0.00	\$61,604.50	\$0.00	\$0.00	\$61,604.50	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$0.00	\$29,500.00	\$29,500.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$294,317.00	\$0.00	\$294,317.00	\$64,318.02	\$229,998.98	\$64,318.02	\$0.00	\$229,998.98	\$64,318.02	\$64,318.02	\$0.00
251000	Productos químicos básicos	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$66,985.00	\$0.00	\$66,985.00	\$49,071.00	\$17,914.00	\$49,071.00	\$0.00	\$17,914.00	\$49,071.00	\$49,071.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$66,985.00	\$0.00	\$66,985.00	\$49,071.00	\$17,914.00	\$49,071.00	\$0.00	\$17,914.00	\$49,071.00	\$49,071.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$46,000.00	\$0.00	\$46,000.00	\$14,915.02	\$31,084.98	\$14,915.02	\$0.00	\$31,084.98	\$14,915.02	\$14,915.02	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$46,000.00	\$0.00	\$46,000.00	\$14,915.02	\$31,084.98	\$14,915.02	\$0.00	\$31,084.98	\$14,915.02	\$14,915.02	\$0.00
254000	Materiales, accesorios y suministros médicos	\$11,332.00	\$0.00	\$11,332.00	\$332.00	\$11,000.00	\$332.00	\$0.00	\$11,000.00	\$332.00	\$332.00	\$0.00



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Objeto	del Gasto											
254001	Materiales y Suministros Médicos	\$11,332.00	\$0.00	\$11,332.00	\$332.00	\$11,000.00	\$332.00	\$0.00	\$11,000.00	\$332.00	\$332.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$184,400.00	\$0.00	\$184,400.00	\$90,467.96	\$93,932.04	\$90,467.96	\$0.00	\$93,932.04	\$90,467.96	\$90,467.96	\$0.00
261000	Combustibles, lubricantes y aditivos	\$184,400.00	\$0.00	\$184,400.00	\$90,467.96	\$93,932.04	\$90,467.96	\$0.00	\$93,932.04	\$90,467.96	\$90,467.96	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$184,400.00	\$0.00	\$184,400.00	\$90,467.96	\$93,932.04	\$90,467.96	\$0.00	\$93,932.04	\$90,467.96	\$90,467.96	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$149,942.00	\$1,615.02	\$151,557.02	\$39,997.02	\$111,560.00	\$39,997.02	\$0.00	\$111,560.00	\$39,997.02	\$39,997.02	\$0.00
271000	Vestuario y uniformes	\$68,942.00	\$6,615.02	\$75,557.02	\$35,557.02	\$40,000.00	\$35,557.02	\$0.00	\$40,000.00	\$35,557.02	\$35,557.02	\$0.00
271001	Vestuario, Uniformes	\$68,942.00	\$6,615.02	\$75,557.02	\$35,557.02	\$40,000.00	\$35,557.02	\$0.00	\$40,000.00	\$35,557.02	\$35,557.02	\$0.00
272000	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$61,000.00	-\$5,000.00	\$56,000.00	\$4,440.00	\$51,560.00	\$4,440.00	\$0.00	\$51,560.00	\$4,440.00	\$4,440.00	\$0.00
273001	Artículos Deportivos	\$61,000.00	-\$5,000.00	\$56,000.00	\$4,440.00	\$51,560.00	\$4,440.00	\$0.00	\$51,560.00	\$4,440.00	\$4,440.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$13,000.00	\$15,920.02	\$28,920.02	\$17,450.01	\$11,470.01	\$17,450.01	\$0.00	\$11,470.01	\$17,450.01	\$17,450.01	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$15,920.02	\$15,920.02	\$15,920.02	\$0.00	\$15,920.02	\$0.00	\$0.00	\$15,920.02	\$15,920.02	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$15,920.02	\$15,920.02	\$15,920.02	\$0.00	\$15,920.02	\$0.00	\$0.00	\$15,920.02	\$15,920.02	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$13,000.00	\$0.00	\$13,000.00	\$1,529.99	\$11,470.01	\$1,529.99	\$0.00	\$11,470.01	\$1,529.99	\$1,529.99	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$13,000.00	\$0.00	\$13,000.00	\$1,529.99	\$11,470.01	\$1,529.99	\$0.00	\$11,470.01	\$1,529.99	\$1,529.99	\$0.00
300000	SERVICIOS GENERALES	\$2,073,861.37	\$28,984.50	\$2,102,845.87	\$247,655.44	\$1,855,190.43	\$247,655.44	\$0.00	\$1,855,190.43	\$247,655.44	\$247,655.44	\$0.00
310000	Servicios básicos	\$29,441.78	\$0.00	\$29,441.78	\$6,930.21	\$22,511.57	\$6,930.21	\$0.00	\$22,511.57	\$6,930.21	\$6,930.21	\$0.00
312000	Gas	\$16,996.80	\$0.00	\$16,996.80	\$4,008.48	\$12,988.32	\$4,008.48	\$0.00	\$12,988.32	\$4,008.48	\$4,008.48	\$0.00
312001	Gas	\$16,996.80	\$0.00	\$16,996.80	\$4,008.48	\$12,988.32	\$4,008.48	\$0.00	\$12,988.32	\$4,008.48	\$4,008.48	\$0.00
313000	Agua	\$8,200.00	\$0.00	\$8,200.00	\$2,276.75	\$5,923.25	\$2,276.75	\$0.00	\$5,923.25	\$2,276.75	\$2,276.75	\$0.00
313001	Servicio de Agua	\$8,200.00	\$0.00	\$8,200.00	\$2,276.75	\$5,923.25	\$2,276.75	\$0.00	\$5,923.25	\$2,276.75	\$2,276.75	\$0.00
318000	Servicios postales y telegráficos	\$4,244.98	\$0.00	\$4,244.98	\$644.98	\$3,600.00	\$644.98	\$0.00	\$3,600.00	\$644.98	\$644.98	\$0.00
318001	Servicio Postal	\$4,244.98	\$0.00	\$4,244.98	\$644.98	\$3,600.00	\$644.98	\$0.00	\$3,600.00	\$644.98	\$644.98	\$0.00
320000	Servicios de arrendamiento	\$179,012.13	\$16,240.00	\$195,252.13	\$42,024.13	\$153,228.00	\$42,024.13	\$0.00	\$153,228.00	\$42,024.13	\$42,024.13	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$69,012.13	\$0.00	\$69,012.13	\$18,012.13	\$51,000.00	\$18,012.13	\$0.00	\$51,000.00	\$18,012.13	\$18,012.13	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$69,012.13	\$0.00	\$69,012.13	\$18,012.13	\$51,000.00	\$18,012.13	\$0.00	\$51,000.00	\$18,012.13	\$18,012.13	\$0.00
329000	Otros arrendamientos	\$110,000.00	\$16,240.00	\$126,240.00	\$24,012.00	\$102,228.00	\$24,012.00	\$0.00	\$102,228.00	\$24,012.00	\$24,012.00	\$0.00
329001	Otros arrendamientos	\$110,000.00	\$16,240.00	\$126,240.00	\$24,012.00	\$102,228.00	\$24,012.00	\$0.00	\$102,228.00	\$24,012.00	\$24,012.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2018

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 11/jul/2018
04:14 p.m.

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
330000	Servicios profesionales, científicos, técnicos y otros servi	\$392,300.00	\$0.00	\$392,300.00	\$0.00	\$392,300.00	\$0.00	\$0.00	\$392,300.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$212,300.00	\$0.00	\$212,300.00	\$0.00	\$212,300.00	\$0.00	\$0.00	\$212,300.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
336002	Formas valoradas	\$197,300.00	\$0.00	\$197,300.00	\$0.00	\$197,300.00	\$0.00	\$0.00	\$197,300.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$20,000.00	\$28,984.50	\$48,984.50	\$0.00	\$48,984.50	\$0.00	\$0.00	\$48,984.50	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$28,984.50	\$28,984.50	\$0.00	\$28,984.50	\$0.00	\$0.00	\$28,984.50	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$28,984.50	\$28,984.50	\$0.00	\$28,984.50	\$0.00	\$0.00	\$28,984.50	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$62,000.00	\$3,500.00	\$65,500.00	\$26,145.01	\$39,354.99	\$26,145.01	\$0.00	\$39,354.99	\$26,145.01	\$26,145.01	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$40,500.00	\$3,500.00	\$44,000.00	\$19,000.00	\$25,000.00	\$19,000.00	\$0.00	\$25,000.00	\$19,000.00	\$19,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$40,500.00	\$3,500.00	\$44,000.00	\$19,000.00	\$25,000.00	\$19,000.00	\$0.00	\$25,000.00	\$19,000.00	\$19,000.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$21,500.00	\$0.00	\$21,500.00	\$7,145.01	\$14,354.99	\$7,145.01	\$0.00	\$14,354.99	\$7,145.01	\$7,145.01	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$21,500.00	\$0.00	\$21,500.00	\$7,145.01	\$14,354.99	\$7,145.01	\$0.00	\$14,354.99	\$7,145.01	\$7,145.01	\$0.00
370000	Servicios de traslado y viáticos	\$80,969.94	\$0.00	\$80,969.94	\$21,659.85	\$59,310.09	\$21,659.85	\$0.00	\$59,310.09	\$21,659.85	\$21,659.85	\$0.00
372000	Pasajes terrestres	\$9,645.00	\$0.00	\$9,645.00	\$145.00	\$9,500.00	\$145.00	\$0.00	\$9,500.00	\$145.00	\$145.00	\$0.00
372001	Pasajes terrestres	\$9,645.00	\$0.00	\$9,645.00	\$145.00	\$9,500.00	\$145.00	\$0.00	\$9,500.00	\$145.00	\$145.00	\$0.00
375000	Viáticos en el país	\$66,324.94	\$0.00	\$66,324.94	\$21,514.85	\$44,810.09	\$21,514.85	\$0.00	\$44,810.09	\$21,514.85	\$21,514.85	\$0.00
375001	Viáticos en el país	\$66,324.94	\$0.00	\$66,324.94	\$21,514.85	\$44,810.09	\$21,514.85	\$0.00	\$44,810.09	\$21,514.85	\$21,514.85	\$0.00
379000	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$474,074.02	-\$19,740.00	\$454,334.02	\$116,396.74	\$337,937.28	\$116,396.74	\$0.00	\$337,937.28	\$116,396.74	\$116,396.74	\$0.00
381000	Gastos de ceremonial	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$284,594.02	-\$16,240.00	\$268,354.02	\$93,896.74	\$174,457.28	\$93,896.74	\$0.00	\$174,457.28	\$93,896.74	\$93,896.74	\$0.00
382002	Eventos Culturales	\$284,594.02	-\$16,240.00	\$268,354.02	\$93,896.74	\$174,457.28	\$93,896.74	\$0.00	\$174,457.28	\$93,896.74	\$93,896.74	\$0.00
383000	Congresos y convenciones	\$188,480.00	-\$3,500.00	\$184,980.00	\$22,500.00	\$162,480.00	\$22,500.00	\$0.00	\$162,480.00	\$22,500.00	\$22,500.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2018

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 11/jul/2018
04:14 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
383001	Congresos, Convenciones	\$188,480.00	-\$3,500.00	\$184,980.00	\$22,500.00	\$162,480.00	\$22,500.00	\$0.00	\$162,480.00	\$22,500.00	\$22,500.00	\$0.00
390000	Otros servicios generales	\$836,063.50	\$0.00	\$836,063.50	\$34,499.50	\$801,564.00	\$34,499.50	\$0.00	\$801,564.00	\$34,499.50	\$34,499.50	\$0.00
392000	Impuestos y derechos	\$836,063.50	\$0.00	\$836,063.50	\$34,499.50	\$801,564.00	\$34,499.50	\$0.00	\$801,564.00	\$34,499.50	\$34,499.50	\$0.00
392006	Pago de derechos	\$836,063.50	\$0.00	\$836,063.50	\$34,499.50	\$801,564.00	\$34,499.50	\$0.00	\$801,564.00	\$34,499.50	\$34,499.50	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$178,600.00	\$0.00	\$178,600.00	\$0.00	\$178,600.00	\$0.00	\$0.00	\$178,600.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$178,600.00	\$0.00	\$178,600.00	\$0.00	\$178,600.00	\$0.00	\$0.00	\$178,600.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$178,600.00	\$0.00	\$178,600.00	\$0.00	\$178,600.00	\$0.00	\$0.00	\$178,600.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$178,600.00	\$0.00	\$178,600.00	\$0.00	\$178,600.00	\$0.00	\$0.00	\$178,600.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,779,911.00	\$1,779,911.00	\$0.00	\$1,779,911.00	\$0.00	\$0.00	\$1,779,911.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$86,000.00	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$0.00	\$86,000.00	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$0.00	\$86,000.00	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$1,643,911.00	\$1,643,911.00	\$0.00	\$1,643,911.00	\$0.00	\$0.00	\$1,643,911.00	\$0.00	\$0.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$0.00	\$1,604,911.00	\$1,604,911.00	\$0.00	\$1,604,911.00	\$0.00	\$0.00	\$1,604,911.00	\$0.00	\$0.00	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$0.00	\$1,604,911.00	\$1,604,911.00	\$0.00	\$1,604,911.00	\$0.00	\$0.00	\$1,604,911.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
SECRETARIA ACADÉMICA		\$3,251,747.75	\$1,900,000.00	\$5,151,747.75	\$547,108.11	\$4,604,639.64	\$547,108.11	\$0.00	\$4,604,639.64	\$547,108.11	\$547,108.11	\$0.00
SADM01 SECRETARIA ADMINISTRATIVA												
100000	SERVICIOS PERSONALES	\$39,664,223.51	\$0.00	\$39,664,223.51	\$15,301,559.09	\$24,362,664.42	\$15,301,559.09	\$0.00	\$24,362,664.42	\$15,301,559.09	\$15,301,559.09	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$30,685,179.56	\$0.00	\$30,685,179.56	\$14,175,837.01	\$16,509,342.55	\$14,175,837.01	\$0.00	\$16,509,342.55	\$14,175,837.01	\$14,175,837.01	\$0.00
113000	Sueldos base al personal permanente	\$30,685,179.56	\$0.00	\$30,685,179.56	\$14,175,837.01	\$16,509,342.55	\$14,175,837.01	\$0.00	\$16,509,342.55	\$14,175,837.01	\$14,175,837.01	\$0.00
113001	Sueldos	\$30,685,179.56	\$0.00	\$30,685,179.56	\$14,175,837.01	\$16,509,342.55	\$14,175,837.01	\$0.00	\$16,509,342.55	\$14,175,837.01	\$14,175,837.01	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$868,868.64	\$0.00	\$868,868.64	\$434,500.94	\$434,367.70	\$434,500.94	\$0.00	\$434,367.70	\$434,500.94	\$434,500.94	\$0.00
122000	Sueldos base al personal eventual	\$868,868.64	\$0.00	\$868,868.64	\$434,500.94	\$434,367.70	\$434,500.94	\$0.00	\$434,367.70	\$434,500.94	\$434,500.94	\$0.00
122003	Lista de Raya	\$868,868.64	\$0.00	\$868,868.64	\$434,500.94	\$434,367.70	\$434,500.94	\$0.00	\$434,367.70	\$434,500.94	\$434,500.94	\$0.00
130000	Remuneraciones adicionales y especiales	\$7,650,829.22	\$0.00	\$7,650,829.22	\$691,221.14	\$6,959,608.08	\$691,221.14	\$0.00	\$6,959,608.08	\$691,221.14	\$691,221.14	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2018

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 11/jul/2018
04:14 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$7,650,829.22	\$0.00	\$7,650,829.22	\$691,221.14	\$6,959,608.08	\$691,221.14	\$0.00	\$6,959,608.08	\$691,221.14	\$691,221.14	\$0.00
132001	Prima de Vacaciones y Dominical	\$2,185,951.21	\$0.00	\$2,185,951.21	\$630,659.94	\$1,555,291.27	\$630,659.94	\$0.00	\$1,555,291.27	\$630,659.94	\$630,659.94	\$0.00
132002	Gratificación Anual	\$5,464,878.01	\$0.00	\$5,464,878.01	\$60,561.20	\$5,404,316.81	\$60,561.20	\$0.00	\$5,404,316.81	\$60,561.20	\$60,561.20	\$0.00
160000	Previsiones	\$459,346.09	\$0.00	\$459,346.09	\$0.00	\$459,346.09	\$0.00	\$0.00	\$459,346.09	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de seguridad	\$459,346.09	\$0.00	\$459,346.09	\$0.00	\$459,346.09	\$0.00	\$0.00	\$459,346.09	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$459,346.09	\$0.00	\$459,346.09	\$0.00	\$459,346.09	\$0.00	\$0.00	\$459,346.09	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,943,688.18	\$0.00	\$1,943,688.18	\$507,052.30	\$1,436,635.88	\$507,052.30	\$0.00	\$1,436,635.88	\$507,052.30	\$507,052.30	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$486,604.27	\$0.00	\$486,604.27	\$72,395.38	\$414,208.89	\$72,395.38	\$0.00	\$414,208.89	\$72,395.38	\$72,395.38	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$212,604.19	-\$4,319.49	\$208,284.70	\$43,983.39	\$164,301.31	\$43,983.39	\$0.00	\$164,301.31	\$43,983.39	\$43,983.39	\$0.00
211001	Material de Oficina	\$135,140.50	-\$4,319.49	\$130,821.01	\$10,522.84	\$120,298.17	\$10,522.84	\$0.00	\$120,298.17	\$10,522.84	\$10,522.84	\$0.00
211002	Gastos de Oficina	\$77,463.69	\$0.00	\$77,463.69	\$33,460.55	\$44,003.14	\$33,460.55	\$0.00	\$44,003.14	\$33,460.55	\$33,460.55	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$4,319.49	\$4,319.49	\$4,319.49	\$0.00	\$4,319.49	\$0.00	\$0.00	\$4,319.49	\$4,319.49	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$4,319.49	\$4,319.49	\$4,319.49	\$0.00	\$4,319.49	\$0.00	\$0.00	\$4,319.49	\$4,319.49	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$202,500.08	\$0.00	\$202,500.08	\$16,505.49	\$185,994.59	\$16,505.49	\$0.00	\$185,994.59	\$16,505.49	\$16,505.49	\$0.00
214001	Material para Bienes Informáticos	\$202,500.08	\$0.00	\$202,500.08	\$16,505.49	\$185,994.59	\$16,505.49	\$0.00	\$185,994.59	\$16,505.49	\$16,505.49	\$0.00
216000	Material de limpieza	\$22,500.00	\$0.00	\$22,500.00	\$1,323.01	\$21,176.99	\$1,323.01	\$0.00	\$21,176.99	\$1,323.01	\$1,323.01	\$0.00
216001	Material de Limpieza	\$22,500.00	\$0.00	\$22,500.00	\$1,323.01	\$21,176.99	\$1,323.01	\$0.00	\$21,176.99	\$1,323.01	\$1,323.01	\$0.00
217000	Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$39,000.00	\$0.00	\$39,000.00	\$6,264.00	\$32,736.00	\$6,264.00	\$0.00	\$32,736.00	\$6,264.00	\$6,264.00	\$0.00
218002	Identificadores e Iconos de señalización	\$39,000.00	\$0.00	\$39,000.00	\$6,264.00	\$32,736.00	\$6,264.00	\$0.00	\$32,736.00	\$6,264.00	\$6,264.00	\$0.00
220000	Alimentos y utensilios	\$33,406.00	\$649.00	\$34,055.00	\$5,171.71	\$28,883.29	\$5,171.71	\$0.00	\$28,883.29	\$5,171.71	\$5,171.71	\$0.00
221000	Productos alimenticios para personas	\$31,948.00	\$0.00	\$31,948.00	\$3,064.71	\$28,883.29	\$3,064.71	\$0.00	\$28,883.29	\$3,064.71	\$3,064.71	\$0.00
221001	Alimentación de Personas	\$31,948.00	\$0.00	\$31,948.00	\$3,064.71	\$28,883.29	\$3,064.71	\$0.00	\$28,883.29	\$3,064.71	\$3,064.71	\$0.00
223000	Utensilios para el servicio de alimentación	\$1,458.00	\$649.00	\$2,107.00	\$2,107.00	\$0.00	\$2,107.00	\$0.00	\$0.00	\$2,107.00	\$2,107.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$1,458.00	\$649.00	\$2,107.00	\$2,107.00	\$0.00	\$2,107.00	\$0.00	\$0.00	\$2,107.00	\$2,107.00	\$0.00
230000	Materias primas y materiales de producción y comercializa	\$18,944.61	-\$649.00	\$18,295.61	\$2,944.61	\$15,351.00	\$2,944.61	\$0.00	\$15,351.00	\$2,944.61	\$2,944.61	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$16,000.00	-\$649.00	\$15,351.00	\$0.00	\$15,351.00	\$0.00	\$0.00	\$15,351.00	\$0.00	\$0.00	\$0.00
231002	Productos pecuarios	\$10,000.00	-\$649.00	\$9,351.00	\$0.00	\$9,351.00	\$0.00	\$0.00	\$9,351.00	\$0.00	\$0.00	\$0.00
231004	Productos de madera	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
233000	Productos de papel, cartón e impresos adquiridos como n	\$2,944.61	\$0.00	\$2,944.61	\$2,944.61	\$0.00	\$2,944.61	\$0.00	\$0.00	\$2,944.61	\$2,944.61	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2018

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 11/jul/2018
04:14 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
233001	Productos de papel, cartón e impresos adquiridos como n	\$2,944.61	\$0.00	\$2,944.61	\$2,944.61	\$0.00	\$2,944.61	\$0.00	\$0.00	\$2,944.61	\$2,944.61	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$850,521.74	-\$14,175.20	\$836,346.54	\$148,710.64	\$687,635.90	\$148,710.64	\$0.00	\$687,635.90	\$148,710.64	\$148,710.64	\$0.00
241000	Productos minerales no metálicos	\$46,400.00	\$0.00	\$46,400.00	\$13,108.00	\$33,292.00	\$13,108.00	\$0.00	\$33,292.00	\$13,108.00	\$13,108.00	\$0.00
241001	Productos minerales no metálicos	\$46,400.00	\$0.00	\$46,400.00	\$13,108.00	\$33,292.00	\$13,108.00	\$0.00	\$33,292.00	\$13,108.00	\$13,108.00	\$0.00
242000	Cemento y productos de concreto	\$45,538.78	\$0.00	\$45,538.78	\$19,959.24	\$25,579.54	\$19,959.24	\$0.00	\$25,579.54	\$19,959.24	\$19,959.24	\$0.00
242001	Cemento y productos de concreto	\$45,538.78	\$0.00	\$45,538.78	\$19,959.24	\$25,579.54	\$19,959.24	\$0.00	\$25,579.54	\$19,959.24	\$19,959.24	\$0.00
243000	Cal, yeso y productos de yeso	\$54,388.21	\$0.00	\$54,388.21	\$9,388.21	\$45,000.00	\$9,388.21	\$0.00	\$45,000.00	\$9,388.21	\$9,388.21	\$0.00
243001	Cal, yeso y productos de yeso	\$54,388.21	\$0.00	\$54,388.21	\$9,388.21	\$45,000.00	\$9,388.21	\$0.00	\$45,000.00	\$9,388.21	\$9,388.21	\$0.00
244000	Madera y productos de madera	\$103,156.48	\$0.00	\$103,156.48	\$4,586.48	\$98,570.00	\$4,586.48	\$0.00	\$98,570.00	\$4,586.48	\$4,586.48	\$0.00
244001	Madera y productos de madera	\$103,156.48	\$0.00	\$103,156.48	\$4,586.48	\$98,570.00	\$4,586.48	\$0.00	\$98,570.00	\$4,586.48	\$4,586.48	\$0.00
245000	Vidrio y productos de vidrio	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$138,337.23	\$0.00	\$138,337.23	\$29,460.90	\$108,876.33	\$29,460.90	\$0.00	\$108,876.33	\$29,460.90	\$29,460.90	\$0.00
246001	Material Eléctrico	\$132,337.23	\$0.00	\$132,337.23	\$28,380.91	\$103,956.32	\$28,380.91	\$0.00	\$103,956.32	\$28,380.91	\$28,380.91	\$0.00
246002	Material Electrónico	\$6,000.00	\$0.00	\$6,000.00	\$1,079.99	\$4,920.01	\$1,079.99	\$0.00	\$4,920.01	\$1,079.99	\$1,079.99	\$0.00
247000	Artículos metálicos para la construcción	\$255,267.74	\$0.00	\$255,267.74	\$29,083.87	\$226,183.87	\$29,083.87	\$0.00	\$226,183.87	\$29,083.87	\$29,083.87	\$0.00
247001	Artículos metálicos para la construcción	\$255,267.74	\$0.00	\$255,267.74	\$29,083.87	\$226,183.87	\$29,083.87	\$0.00	\$226,183.87	\$29,083.87	\$29,083.87	\$0.00
248000	Materiales complementarios	\$67,750.00	-\$6,032.00	\$61,718.00	\$2,971.32	\$58,746.68	\$2,971.32	\$0.00	\$58,746.68	\$2,971.32	\$2,971.32	\$0.00
248001	Materiales complementarios	\$67,750.00	-\$6,032.00	\$61,718.00	\$2,971.32	\$58,746.68	\$2,971.32	\$0.00	\$58,746.68	\$2,971.32	\$2,971.32	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$116,683.30	-\$8,143.20	\$108,540.10	\$40,152.62	\$68,387.48	\$40,152.62	\$0.00	\$68,387.48	\$40,152.62	\$40,152.62	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$116,683.30	-\$8,143.20	\$108,540.10	\$40,152.62	\$68,387.48	\$40,152.62	\$0.00	\$68,387.48	\$40,152.62	\$40,152.62	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$60,999.80	\$637.80	\$61,637.60	\$20,273.62	\$41,363.98	\$20,273.62	\$0.00	\$41,363.98	\$20,273.62	\$20,273.62	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$637.80	\$637.80	\$637.80	\$0.00	\$637.80	\$0.00	\$0.00	\$637.80	\$637.80	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$637.80	\$637.80	\$637.80	\$0.00	\$637.80	\$0.00	\$0.00	\$637.80	\$637.80	\$0.00
253000	Medicinas y productos farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$7,230.86	\$7,769.14	\$7,230.86	\$0.00	\$7,769.14	\$7,230.86	\$7,230.86	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$7,230.86	\$7,769.14	\$7,230.86	\$0.00	\$7,769.14	\$7,230.86	\$7,230.86	\$0.00
254000	Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$2,303.90	\$2,696.10	\$2,303.90	\$0.00	\$2,696.10	\$2,303.90	\$2,303.90	\$0.00
254001	Materiales y Suministros Médicos	\$5,000.00	\$0.00	\$5,000.00	\$2,303.90	\$2,696.10	\$2,303.90	\$0.00	\$2,696.10	\$2,303.90	\$2,303.90	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$40,999.80	\$0.00	\$40,999.80	\$10,101.06	\$30,898.74	\$10,101.06	\$0.00	\$30,898.74	\$10,101.06	\$10,101.06	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$40,999.80	\$0.00	\$40,999.80	\$10,101.06	\$30,898.74	\$10,101.06	\$0.00	\$30,898.74	\$10,101.06	\$10,101.06	\$0.00
260000	Combustibles, lubricantes y aditivos	\$368,852.79	-\$5,290.65	\$363,562.14	\$201,042.63	\$162,519.51	\$201,042.63	\$0.00	\$162,519.51	\$201,042.63	\$201,042.63	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2018

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 11/jul/2018
04:14 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
261000	Combustibles, lubricantes y aditivos	\$368,852.79	-\$5,290.65	\$363,562.14	\$201,042.63	\$162,519.51	\$201,042.63	\$0.00	\$162,519.51	\$201,042.63	\$201,042.63	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$368,852.79	-\$5,290.65	\$363,562.14	\$201,042.63	\$162,519.51	\$201,042.63	\$0.00	\$162,519.51	\$201,042.63	\$201,042.63	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depoc	\$11,351.00	\$16,994.21	\$28,345.21	\$22,825.22	\$5,519.99	\$22,825.22	\$0.00	\$5,519.99	\$22,825.22	\$22,825.22	\$0.00
271000	Vestuario y uniformes	\$0.00	\$2,819.01	\$2,819.01	\$2,819.00	\$0.01	\$2,819.00	\$0.00	\$0.01	\$2,819.00	\$2,819.00	\$0.00
271001	Vestuario, Uniformes	\$0.00	\$2,819.01	\$2,819.01	\$2,819.00	\$0.01	\$2,819.00	\$0.00	\$0.01	\$2,819.00	\$2,819.00	\$0.00
272000	Prendas de seguridad y protección personal	\$9,000.00	\$0.00	\$9,000.00	\$3,480.02	\$5,519.98	\$3,480.02	\$0.00	\$5,519.98	\$3,480.02	\$3,480.02	\$0.00
272001	Prendas de Protección	\$9,000.00	\$0.00	\$9,000.00	\$3,480.02	\$5,519.98	\$3,480.02	\$0.00	\$5,519.98	\$3,480.02	\$3,480.02	\$0.00
273000	Artículos deportivos	\$0.00	\$8,143.20	\$8,143.20	\$8,143.20	\$0.00	\$8,143.20	\$0.00	\$0.00	\$8,143.20	\$8,143.20	\$0.00
273001	Artículos Deportivos	\$0.00	\$8,143.20	\$8,143.20	\$8,143.20	\$0.00	\$8,143.20	\$0.00	\$0.00	\$8,143.20	\$8,143.20	\$0.00
274000	Productos textiles	\$2,351.00	\$6,032.00	\$8,383.00	\$8,383.00	\$0.00	\$8,383.00	\$0.00	\$0.00	\$8,383.00	\$8,383.00	\$0.00
274001	Productos textiles	\$2,351.00	\$6,032.00	\$8,383.00	\$8,383.00	\$0.00	\$8,383.00	\$0.00	\$0.00	\$8,383.00	\$8,383.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$113,007.97	\$1,833.84	\$114,841.81	\$33,688.49	\$81,153.32	\$33,688.49	\$0.00	\$81,153.32	\$33,688.49	\$33,688.49	\$0.00
291000	Herramientas menores	\$40,218.99	\$0.00	\$40,218.99	\$3,793.00	\$36,425.99	\$3,793.00	\$0.00	\$36,425.99	\$3,793.00	\$3,793.00	\$0.00
291001	Herramientas Menores	\$40,218.99	\$0.00	\$40,218.99	\$3,793.00	\$36,425.99	\$3,793.00	\$0.00	\$36,425.99	\$3,793.00	\$3,793.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$43,539.98	\$0.00	\$43,539.98	\$23,312.66	\$20,227.32	\$23,312.66	\$0.00	\$20,227.32	\$23,312.66	\$23,312.66	\$0.00
292001	Refacciones y accesorios menores de edificios	\$43,539.98	\$0.00	\$43,539.98	\$23,312.66	\$20,227.32	\$23,312.66	\$0.00	\$20,227.32	\$23,312.66	\$23,312.66	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputc	\$2,099.00	\$1,833.84	\$3,932.84	\$2,432.84	\$1,500.00	\$2,432.84	\$0.00	\$1,500.00	\$2,432.84	\$2,432.84	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputc	\$2,099.00	\$1,833.84	\$3,932.84	\$2,432.84	\$1,500.00	\$2,432.84	\$0.00	\$1,500.00	\$2,432.84	\$2,432.84	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$19,650.00	\$0.00	\$19,650.00	\$3,140.00	\$16,510.00	\$3,140.00	\$0.00	\$16,510.00	\$3,140.00	\$3,140.00	\$0.00
296001	Refacciones	\$19,650.00	\$0.00	\$19,650.00	\$3,140.00	\$16,510.00	\$3,140.00	\$0.00	\$16,510.00	\$3,140.00	\$3,140.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$4,000.00	\$0.00	\$4,000.00	\$1,009.99	\$2,990.01	\$1,009.99	\$0.00	\$2,990.01	\$1,009.99	\$1,009.99	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$4,000.00	\$0.00	\$4,000.00	\$1,009.99	\$2,990.01	\$1,009.99	\$0.00	\$2,990.01	\$1,009.99	\$1,009.99	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$9,366,728.80	\$0.00	\$9,366,728.80	\$2,864,369.88	\$6,502,358.92	\$2,864,369.88	\$0.00	\$6,502,358.92	\$2,864,369.88	\$2,797,649.88	\$66,720.00
310000	Servicios básicos	\$1,820,896.52	\$0.00	\$1,820,896.52	\$707,214.77	\$1,113,681.75	\$707,214.77	\$0.00	\$1,113,681.75	\$707,214.77	\$707,214.77	\$0.00
311000	Energía eléctrica	\$1,091,415.00	\$0.00	\$1,091,415.00	\$390,033.00	\$701,382.00	\$390,033.00	\$0.00	\$701,382.00	\$390,033.00	\$390,033.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,091,415.00	\$0.00	\$1,091,415.00	\$390,033.00	\$701,382.00	\$390,033.00	\$0.00	\$701,382.00	\$390,033.00	\$390,033.00	\$0.00
312000	Gas	\$12,729.60	\$0.00	\$12,729.60	\$729.60	\$12,000.00	\$729.60	\$0.00	\$12,000.00	\$729.60	\$729.60	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2018

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 11/jul/2018
04:14 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
312001	Gas	\$12,729.60	\$0.00	\$12,729.60	\$729.60	\$12,000.00	\$729.60	\$0.00	\$12,000.00	\$729.60	\$729.60	\$0.00
313000	Agua	\$566,576.02	\$0.00	\$566,576.02	\$281,775.96	\$284,800.06	\$281,775.96	\$0.00	\$284,800.06	\$281,775.96	\$281,775.96	\$0.00
313001	Servicio de Agua	\$566,576.02	\$0.00	\$566,576.02	\$281,775.96	\$284,800.06	\$281,775.96	\$0.00	\$284,800.06	\$281,775.96	\$281,775.96	\$0.00
314000	Telefonía tradicional	\$83,492.84	\$0.00	\$83,492.84	\$32,429.57	\$51,063.27	\$32,429.57	\$0.00	\$51,063.27	\$32,429.57	\$32,429.57	\$0.00
314001	Servicio Telefónico Tradicional	\$83,492.84	\$0.00	\$83,492.84	\$32,429.57	\$51,063.27	\$32,429.57	\$0.00	\$51,063.27	\$32,429.57	\$32,429.57	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$3,683.06	\$0.00	\$3,683.06	\$2,246.64	\$1,436.42	\$2,246.64	\$0.00	\$1,436.42	\$2,246.64	\$2,246.64	\$0.00
318001	Servicio Postal	\$3,683.06	\$0.00	\$3,683.06	\$2,246.64	\$1,436.42	\$2,246.64	\$0.00	\$1,436.42	\$2,246.64	\$2,246.64	\$0.00
320000	Servicios de arrendamiento	\$307,721.30	\$0.00	\$307,721.30	\$102,651.95	\$205,069.35	\$102,651.95	\$0.00	\$205,069.35	\$102,651.95	\$102,651.95	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$158,993.30	\$0.00	\$158,993.30	\$81,017.95	\$77,975.35	\$81,017.95	\$0.00	\$77,975.35	\$81,017.95	\$81,017.95	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$158,993.30	\$0.00	\$158,993.30	\$81,017.95	\$77,975.35	\$81,017.95	\$0.00	\$77,975.35	\$81,017.95	\$81,017.95	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$30,818.00	\$0.00	\$30,818.00	\$12,818.00	\$18,000.00	\$12,818.00	\$0.00	\$18,000.00	\$12,818.00	\$12,818.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$30,818.00	\$0.00	\$30,818.00	\$12,818.00	\$18,000.00	\$12,818.00	\$0.00	\$18,000.00	\$12,818.00	\$12,818.00	\$0.00
329000	Otros arrendamientos	\$117,910.00	\$0.00	\$117,910.00	\$8,816.00	\$109,094.00	\$8,816.00	\$0.00	\$109,094.00	\$8,816.00	\$8,816.00	\$0.00
329001	Otros arrendamientos	\$117,910.00	\$0.00	\$117,910.00	\$8,816.00	\$109,094.00	\$8,816.00	\$0.00	\$109,094.00	\$8,816.00	\$8,816.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$1,518,150.46	\$0.00	\$1,518,150.46	\$500,768.82	\$1,017,381.64	\$500,768.82	\$0.00	\$1,017,381.64	\$500,768.82	\$500,768.82	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$213,250.00	\$0.00	\$213,250.00	\$17,400.00	\$195,850.00	\$17,400.00	\$0.00	\$195,850.00	\$17,400.00	\$17,400.00	\$0.00
331001	Servicios legales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$165,250.00	\$0.00	\$165,250.00	\$17,400.00	\$147,850.00	\$17,400.00	\$0.00	\$147,850.00	\$17,400.00	\$17,400.00	\$0.00
331003	Servicios de Consultoría	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$52,320.00	\$0.00	\$52,320.00	\$4,582.00	\$47,738.00	\$4,582.00	\$0.00	\$47,738.00	\$4,582.00	\$4,582.00	\$0.00
333001	Servicios de informática	\$52,320.00	\$0.00	\$52,320.00	\$4,582.00	\$47,738.00	\$4,582.00	\$0.00	\$47,738.00	\$4,582.00	\$4,582.00	\$0.00
334000	Servicios de capacitación	\$348,720.00	\$0.00	\$348,720.00	\$125,980.00	\$222,740.00	\$125,980.00	\$0.00	\$222,740.00	\$125,980.00	\$125,980.00	\$0.00
334001	Capacitación	\$348,720.00	\$0.00	\$348,720.00	\$125,980.00	\$222,740.00	\$125,980.00	\$0.00	\$222,740.00	\$125,980.00	\$125,980.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$113,956.46	\$0.00	\$113,956.46	\$13,854.82	\$100,101.64	\$13,854.82	\$0.00	\$100,101.64	\$13,854.82	\$13,854.82	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$13,956.46	\$0.00	\$13,956.46	\$13,854.82	\$101.64	\$13,854.82	\$0.00	\$101.64	\$13,854.82	\$13,854.82	\$0.00
336002	Formas valoradas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$789,904.00	\$0.00	\$789,904.00	\$338,952.00	\$450,952.00	\$338,952.00	\$0.00	\$450,952.00	\$338,952.00	\$338,952.00	\$0.00
338001	Servicios de Vigilancia	\$789,904.00	\$0.00	\$789,904.00	\$338,952.00	\$450,952.00	\$338,952.00	\$0.00	\$450,952.00	\$338,952.00	\$338,952.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$148,683.04	\$0.00	\$148,683.04	\$27,554.34	\$121,128.70	\$27,554.34	\$0.00	\$121,128.70	\$27,554.34	\$27,554.34	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2018

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 11/jul/2018
04:14 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
341000	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$136,683.04	\$0.00	\$136,683.04	\$27,554.34	\$109,128.70	\$27,554.34	\$0.00	\$109,128.70	\$27,554.34	\$27,554.34	\$0.00
345001	Seguros	\$136,683.04	-\$9,871.30	\$126,811.74	\$17,683.04	\$109,128.70	\$17,683.04	\$0.00	\$109,128.70	\$17,683.04	\$17,683.04	\$0.00
345002	Seguros catastróficos	\$0.00	\$9,871.30	\$9,871.30	\$9,871.30	\$0.00	\$9,871.30	\$0.00	\$0.00	\$9,871.30	\$9,871.30	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$2,182,503.34	\$0.00	\$2,182,503.34	\$990,312.59	\$1,192,190.75	\$990,312.59	\$0.00	\$1,192,190.75	\$990,312.59	\$990,312.59	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$58,519.01	\$0.00	\$58,519.01	\$519.01	\$58,000.00	\$519.01	\$0.00	\$58,000.00	\$519.01	\$519.01	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$58,519.01	\$0.00	\$58,519.01	\$519.01	\$58,000.00	\$519.01	\$0.00	\$58,000.00	\$519.01	\$519.01	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ec	\$45,525.52	\$0.00	\$45,525.52	\$30,525.52	\$15,000.00	\$30,525.52	\$0.00	\$15,000.00	\$30,525.52	\$30,525.52	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$13,066.00	\$0.00	\$13,066.00	\$3,066.00	\$10,000.00	\$3,066.00	\$0.00	\$10,000.00	\$3,066.00	\$3,066.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$32,459.52	\$0.00	\$32,459.52	\$27,459.52	\$5,000.00	\$27,459.52	\$0.00	\$5,000.00	\$27,459.52	\$27,459.52	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$22,320.00	\$0.00	\$22,320.00	\$6,168.00	\$16,152.00	\$6,168.00	\$0.00	\$16,152.00	\$6,168.00	\$6,168.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$22,320.00	\$0.00	\$22,320.00	\$6,168.00	\$16,152.00	\$6,168.00	\$0.00	\$16,152.00	\$6,168.00	\$6,168.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$267,910.01	\$0.00	\$267,910.01	\$111,987.29	\$155,922.72	\$111,987.29	\$0.00	\$155,922.72	\$111,987.29	\$111,987.29	\$0.00
355001	Mantenimiento de Vehículos	\$267,910.01	\$0.00	\$267,910.01	\$111,987.29	\$155,922.72	\$111,987.29	\$0.00	\$155,922.72	\$111,987.29	\$111,987.29	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$96,609.00	\$0.00	\$96,609.00	\$10,163.00	\$86,446.00	\$10,163.00	\$0.00	\$86,446.00	\$10,163.00	\$10,163.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$81,609.00	\$0.00	\$81,609.00	\$10,163.00	\$71,446.00	\$10,163.00	\$0.00	\$71,446.00	\$10,163.00	\$10,163.00	\$0.00
357002	Mantenimiento e Instalación de Equipos y Herramientas p	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
357003	Mantenimiento de Señalizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,611,619.80	\$0.00	\$1,611,619.80	\$790,949.77	\$820,670.03	\$790,949.77	\$0.00	\$820,670.03	\$790,949.77	\$790,949.77	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,611,619.80	\$0.00	\$1,611,619.80	\$790,949.77	\$820,670.03	\$790,949.77	\$0.00	\$820,670.03	\$790,949.77	\$790,949.77	\$0.00
359000	Servicios de jardinería y fumigación	\$80,000.00	\$0.00	\$80,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
359001	Servicios de jardinería y fumigación	\$80,000.00	\$0.00	\$80,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$44,436.00	\$0.00	\$44,436.00	\$0.00	\$44,436.00	\$0.00	\$0.00	\$44,436.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$34,436.00	\$0.00	\$34,436.00	\$0.00	\$34,436.00	\$0.00	\$0.00	\$34,436.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$34,436.00	\$0.00	\$34,436.00	\$0.00	\$34,436.00	\$0.00	\$0.00	\$34,436.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$222,367.07	\$0.00	\$222,367.07	\$25,212.09	\$197,154.98	\$25,212.09	\$0.00	\$197,154.98	\$25,212.09	\$25,212.09	\$0.00
371000	Pasajes aéreos	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2018

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 11/jul/2018
04:14 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
372000	Pasajes terrestres	\$25,503.00	\$0.00	\$25,503.00	\$3,472.00	\$22,031.00	\$3,472.00	\$0.00	\$22,031.00	\$3,472.00	\$3,472.00	\$0.00
372001	Pasajes terrestres	\$25,503.00	\$0.00	\$25,503.00	\$3,472.00	\$22,031.00	\$3,472.00	\$0.00	\$22,031.00	\$3,472.00	\$3,472.00	\$0.00
375000	Viáticos en el país	\$155,864.07	\$0.00	\$155,864.07	\$21,740.09	\$134,123.98	\$21,740.09	\$0.00	\$134,123.98	\$21,740.09	\$21,740.09	\$0.00
375001	Viáticos en el país	\$155,864.07	\$0.00	\$155,864.07	\$21,740.09	\$134,123.98	\$21,740.09	\$0.00	\$134,123.98	\$21,740.09	\$21,740.09	\$0.00
379000	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$136,380.52	\$0.00	\$136,380.52	\$14,180.52	\$122,200.00	\$14,180.52	\$0.00	\$122,200.00	\$14,180.52	\$14,180.52	\$0.00
381000	Gastos de ceremonial	\$31,000.00	\$0.00	\$31,000.00	\$8,000.00	\$23,000.00	\$8,000.00	\$0.00	\$23,000.00	\$8,000.00	\$8,000.00	\$0.00
381001	Gastos de Ceremonial	\$31,000.00	\$0.00	\$31,000.00	\$8,000.00	\$23,000.00	\$8,000.00	\$0.00	\$23,000.00	\$8,000.00	\$8,000.00	\$0.00
382000	Gastos de orden social y cultural	\$69,180.52	\$0.00	\$69,180.52	\$4,180.52	\$65,000.00	\$4,180.52	\$0.00	\$65,000.00	\$4,180.52	\$4,180.52	\$0.00
382002	Eventos Culturales	\$69,180.52	\$0.00	\$69,180.52	\$4,180.52	\$65,000.00	\$4,180.52	\$0.00	\$65,000.00	\$4,180.52	\$4,180.52	\$0.00
383000	Congresos y convenciones	\$27,000.00	\$0.00	\$27,000.00	\$2,000.00	\$25,000.00	\$2,000.00	\$0.00	\$25,000.00	\$2,000.00	\$2,000.00	\$0.00
383001	Congresos, Convenciones	\$27,000.00	\$0.00	\$27,000.00	\$2,000.00	\$25,000.00	\$2,000.00	\$0.00	\$25,000.00	\$2,000.00	\$2,000.00	\$0.00
384000	Exposiciones	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00
384001	Exposiciones	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$2,985,590.55	\$0.00	\$2,985,590.55	\$496,474.80	\$2,489,115.75	\$496,474.80	\$0.00	\$2,489,115.75	\$496,474.80	\$429,754.80	\$66,720.00
392000	Impuestos y derechos	\$1,815,228.04	\$0.00	\$1,815,228.04	\$83,291.80	\$1,731,936.24	\$83,291.80	\$0.00	\$1,731,936.24	\$83,291.80	\$83,291.80	\$0.00
392001	Pago de ISR	\$1,634,248.00	\$0.00	\$1,634,248.00	\$0.00	\$1,634,248.00	\$0.00	\$0.00	\$1,634,248.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$180,980.04	\$0.00	\$180,980.04	\$83,291.80	\$97,688.24	\$83,291.80	\$0.00	\$97,688.24	\$83,291.80	\$83,291.80	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,170,362.51	\$0.00	\$1,170,362.51	\$413,183.00	\$757,179.51	\$413,183.00	\$0.00	\$757,179.51	\$413,183.00	\$346,463.00	\$66,720.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,170,362.51	\$0.00	\$1,170,362.51	\$413,183.00	\$757,179.51	\$413,183.00	\$0.00	\$757,179.51	\$413,183.00	\$346,463.00	\$66,720.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$864,250.00	\$0.00	\$864,250.00	\$52,876.34	\$811,373.66	\$52,876.34	\$0.00	\$811,373.66	\$52,876.34	\$52,876.34	\$0.00
510000	Mobiliario y equipo de administración	\$184,000.00	-\$16,000.00	\$168,000.00	\$18,707.34	\$149,292.66	\$18,707.34	\$0.00	\$149,292.66	\$18,707.34	\$18,707.34	\$0.00
511000	Muebles de oficina y estantería	\$120,000.00	-\$6,000.00	\$114,000.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$120,000.00	-\$6,000.00	\$114,000.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$0.00
512000	Muebles, excepto de oficina y estantería	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
512001	Muebles, excepto de oficina y estantería	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
513000	Bienes artísticos, culturales y científicos	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
513001	Bienes Artísticos y Culturales	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$48,000.00	-\$1,799.00	\$46,201.00	\$10,908.34	\$35,292.66	\$10,908.34	\$0.00	\$35,292.66	\$10,908.34	\$10,908.34	\$0.00
515001	Bienes informáticos	\$48,000.00	-\$1,799.00	\$46,201.00	\$10,908.34	\$35,292.66	\$10,908.34	\$0.00	\$35,292.66	\$10,908.34	\$10,908.34	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2018

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 11/jul/2018
04:14 p.m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda					
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda		
519000 Otros mobiliarios y equipos de administración	\$0.00	\$1,799.00	\$1,799.00	\$1,799.00	\$0.00	\$1,799.00	\$0.00	\$0.00	\$1,799.00	\$1,799.00	\$0.00
519001 Equipo de Administración	\$0.00	\$1,799.00	\$1,799.00	\$1,799.00	\$0.00	\$1,799.00	\$0.00	\$0.00	\$1,799.00	\$1,799.00	\$0.00
520000 Mobiliario y equipo educacional y recreativo	\$163,000.00	\$16,000.00	\$179,000.00	\$17,020.01	\$161,979.99	\$17,020.01	\$0.00	\$161,979.99	\$17,020.01	\$17,020.01	\$0.00
523000 Cámaras fotográficas y de video	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
523001 Cámaras fotográficas y de video	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
529000 Otro mobiliario y equipo educacional y recreativo	\$13,000.00	\$16,000.00	\$29,000.00	\$17,020.01	\$11,979.99	\$17,020.01	\$0.00	\$11,979.99	\$17,020.01	\$17,020.01	\$0.00
529001 Equipo Educacional y Recreativo	\$13,000.00	\$16,000.00	\$29,000.00	\$17,020.01	\$11,979.99	\$17,020.01	\$0.00	\$11,979.99	\$17,020.01	\$17,020.01	\$0.00
540000 Vehículos y equipo de transporte	\$497,000.00	\$0.00	\$497,000.00	\$0.00	\$497,000.00	\$0.00	\$0.00	\$497,000.00	\$0.00	\$0.00	\$0.00
541000 Vehículos y equipo terrestre	\$497,000.00	\$0.00	\$497,000.00	\$0.00	\$497,000.00	\$0.00	\$0.00	\$497,000.00	\$0.00	\$0.00	\$0.00
541001 Vehículos y Equipo Terrestre	\$497,000.00	\$0.00	\$497,000.00	\$0.00	\$497,000.00	\$0.00	\$0.00	\$497,000.00	\$0.00	\$0.00	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$20,250.00	\$0.00	\$20,250.00	\$17,148.99	\$3,101.01	\$17,148.99	\$0.00	\$3,101.01	\$17,148.99	\$17,148.99	\$0.00
564000 Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$2,599.00	\$2,599.00	\$2,599.00	\$0.00	\$2,599.00	\$0.00	\$0.00	\$2,599.00	\$2,599.00	\$0.00
564001 Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$2,599.00	\$2,599.00	\$2,599.00	\$0.00	\$2,599.00	\$0.00	\$0.00	\$2,599.00	\$2,599.00	\$0.00
565000 Equipo de comunicación y telecomunicación	\$0.00	\$9,299.99	\$9,299.99	\$9,299.99	\$0.00	\$9,299.99	\$0.00	\$0.00	\$9,299.99	\$9,299.99	\$0.00
565001 Equipos y Aparatos de Comunicación y Telecomunicaciór	\$0.00	\$9,299.99	\$9,299.99	\$9,299.99	\$0.00	\$9,299.99	\$0.00	\$0.00	\$9,299.99	\$9,299.99	\$0.00
567000 Herramientas y máquinas-herramienta	\$20,250.00	-\$11,898.99	\$8,351.01	\$5,250.00	\$3,101.01	\$5,250.00	\$0.00	\$3,101.01	\$5,250.00	\$5,250.00	\$0.00
567001 Herramientas y Máquinas-Herramientas	\$20,250.00	-\$11,898.99	\$8,351.01	\$5,250.00	\$3,101.01	\$5,250.00	\$0.00	\$3,101.01	\$5,250.00	\$5,250.00	\$0.00
SECRETARIA ADMINISTRATIVA	\$51,838,890.49	\$0.00	\$51,838,890.49	\$18,725,857.61	\$33,113,032.88	\$18,725,857.61	\$0.00	\$33,113,032.88	\$18,725,857.61	\$18,659,137.61	\$66,720.00
VDYE04 VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN											
200000 MATERIALES Y SUMINISTROS	\$154,500.00	\$0.00	\$154,500.00	\$34,000.01	\$120,499.99	\$34,000.01	\$0.00	\$120,499.99	\$34,000.01	\$34,000.01	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
221000 Productos alimenticios para personas	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
221001 Alimentación de Personas	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$48,000.00	\$0.00	\$48,000.00	\$34,000.01	\$13,999.99	\$34,000.01	\$0.00	\$13,999.99	\$34,000.01	\$34,000.01	\$0.00
261000 Combustibles, lubricantes y aditivos	\$48,000.00	\$0.00	\$48,000.00	\$34,000.01	\$13,999.99	\$34,000.01	\$0.00	\$13,999.99	\$34,000.01	\$34,000.01	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2018

Fecha y hora de Impresión | 11/jul/2018
04:14 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$48,000.00	\$0.00	\$48,000.00	\$34,000.01	\$13,999.99	\$34,000.01	\$0.00	\$13,999.99	\$34,000.01	\$34,000.01	\$0.00
300000	SERVICIOS GENERALES	\$213,178.41	\$0.00	\$213,178.41	\$86,509.51	\$126,668.90	\$86,509.51	\$0.00	\$126,668.90	\$86,509.51	\$86,509.51	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado:	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$159,907.63	\$0.00	\$159,907.63	\$86,509.51	\$73,398.12	\$86,509.51	\$0.00	\$73,398.12	\$86,509.51	\$86,509.51	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$159,907.63	\$0.00	\$159,907.63	\$86,509.51	\$73,398.12	\$86,509.51	\$0.00	\$73,398.12	\$86,509.51	\$86,509.51	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$159,907.63	\$0.00	\$159,907.63	\$86,509.51	\$73,398.12	\$86,509.51	\$0.00	\$73,398.12	\$86,509.51	\$86,509.51	\$0.00
370000	Servicios de traslado y viáticos	\$3,270.78	\$0.00	\$3,270.78	\$0.00	\$3,270.78	\$0.00	\$0.00	\$3,270.78	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$1,320.78	\$0.00	\$1,320.78	\$0.00	\$1,320.78	\$0.00	\$0.00	\$1,320.78	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$1,320.78	\$0.00	\$1,320.78	\$0.00	\$1,320.78	\$0.00	\$0.00	\$1,320.78	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
VINCULACIÓN, DIFUSIÓN Y EXTENSIO		\$367,678.41	\$0.00	\$367,678.41	\$120,509.52	\$247,168.89	\$120,509.52	\$0.00	\$247,168.89	\$120,509.52	\$120,509.52	\$0.00
Total Final		\$56,010,233.00	\$1,900,000.00	\$57,910,233.00	\$19,465,604.31	\$38,444,628.69	\$19,465,604.31	\$0.00	\$38,444,628.69	\$19,465,604.31	\$19,398,884.31	\$66,720.00