



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2018

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 11/jul/2018
04:14 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PE01 CONACYT-SIICYT 2018												
7PE7 PROGRAMAS ESPECIALES												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$91,104.50	\$91,104.50	\$0.00	\$91,104.50	\$0.00	\$0.00	\$91,104.50	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$91,104.50	\$91,104.50	\$0.00	\$91,104.50	\$0.00	\$0.00	\$91,104.50	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$91,104.50	\$91,104.50	\$0.00	\$91,104.50	\$0.00	\$0.00	\$91,104.50	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$61,604.50	\$61,604.50	\$0.00	\$61,604.50	\$0.00	\$0.00	\$61,604.50	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$0.00	\$29,500.00	\$29,500.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$28,984.50	\$28,984.50	\$0.00	\$28,984.50	\$0.00	\$0.00	\$28,984.50	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$0.00	\$28,984.50	\$28,984.50	\$0.00	\$28,984.50	\$0.00	\$0.00	\$28,984.50	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$28,984.50	\$28,984.50	\$0.00	\$28,984.50	\$0.00	\$0.00	\$28,984.50	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$28,984.50	\$28,984.50	\$0.00	\$28,984.50	\$0.00	\$0.00	\$28,984.50	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,779,911.00	\$1,779,911.00	\$0.00	\$1,779,911.00	\$0.00	\$0.00	\$1,779,911.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$86,000.00	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$0.00	\$86,000.00	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$0.00	\$86,000.00	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$1,643,911.00	\$1,643,911.00	\$0.00	\$1,643,911.00	\$0.00	\$0.00	\$1,643,911.00	\$0.00	\$0.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$0.00	\$1,604,911.00	\$1,604,911.00	\$0.00	\$1,604,911.00	\$0.00	\$0.00	\$1,604,911.00	\$0.00	\$0.00	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$0.00	\$1,604,911.00	\$1,604,911.00	\$0.00	\$1,604,911.00	\$0.00	\$0.00	\$1,604,911.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
PROGRAMAS ESPECIALES		\$0.00	\$1,900,000.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00
CONACYT-SIICYT 2018		\$0.00	\$1,900,000.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00
PY01 GESTIÓN ADMINISTRATIVA EJECUTADA.												
4RP4 RECURSOS PROPIOS												
100000	SERVICIOS PERSONALES	\$2,859,729.39	\$0.00	\$2,859,729.39	\$456,705.24	\$2,403,024.15	\$456,705.24	\$0.00	\$2,403,024.15	\$456,705.24	\$456,705.24	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$868,868.64	\$0.00	\$868,868.64	\$434,500.94	\$434,367.70	\$434,500.94	\$0.00	\$434,367.70	\$434,500.94	\$434,500.94	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2018

Fecha y hora de Impresión | 11/jul/2018 04:14 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
122000	Sueldos base al personal eventual	\$868,868.64	\$0.00	\$868,868.64	\$434,500.94	\$434,367.70	\$434,500.94	\$0.00	\$434,367.70	\$434,500.94	\$434,500.94	\$0.00
122003	Lista de Raya	\$868,868.64	\$0.00	\$868,868.64	\$434,500.94	\$434,367.70	\$434,500.94	\$0.00	\$434,367.70	\$434,500.94	\$434,500.94	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,978,584.80	\$0.00	\$1,978,584.80	\$22,204.30	\$1,956,380.50	\$22,204.30	\$0.00	\$1,956,380.50	\$22,204.30	\$22,204.30	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$1,978,584.80	\$0.00	\$1,978,584.80	\$22,204.30	\$1,956,380.50	\$22,204.30	\$0.00	\$1,956,380.50	\$22,204.30	\$22,204.30	\$0.00
132001	Prima de Vacaciones y Dominical	\$58,859.55	\$0.00	\$58,859.55	\$18,551.60	\$40,307.95	\$18,551.60	\$0.00	\$40,307.95	\$18,551.60	\$18,551.60	\$0.00
132002	Gratificación Anual	\$1,919,725.25	\$0.00	\$1,919,725.25	\$3,652.70	\$1,916,072.55	\$3,652.70	\$0.00	\$1,916,072.55	\$3,652.70	\$3,652.70	\$0.00
160000	Previsiones	\$12,275.95	\$0.00	\$12,275.95	\$0.00	\$12,275.95	\$0.00	\$0.00	\$12,275.95	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de seguridad	\$12,275.95	\$0.00	\$12,275.95	\$0.00	\$12,275.95	\$0.00	\$0.00	\$12,275.95	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$12,275.95	\$0.00	\$12,275.95	\$0.00	\$12,275.95	\$0.00	\$0.00	\$12,275.95	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,386,924.18	\$0.00	\$1,386,924.18	\$482,855.35	\$904,068.83	\$482,855.35	\$0.00	\$904,068.83	\$482,855.35	\$482,855.35	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$412,604.27	\$0.00	\$412,604.27	\$66,131.38	\$346,472.89	\$66,131.38	\$0.00	\$346,472.89	\$66,131.38	\$66,131.38	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$172,604.19	-\$4,319.49	\$168,284.70	\$43,983.39	\$124,301.31	\$43,983.39	\$0.00	\$124,301.31	\$43,983.39	\$43,983.39	\$0.00
211001	Material de Oficina	\$95,140.50	-\$4,319.49	\$90,821.01	\$10,522.84	\$80,298.17	\$10,522.84	\$0.00	\$80,298.17	\$10,522.84	\$10,522.84	\$0.00
211002	Gastos de Oficina	\$77,463.69	\$0.00	\$77,463.69	\$33,460.55	\$44,003.14	\$33,460.55	\$0.00	\$44,003.14	\$33,460.55	\$33,460.55	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$4,319.49	\$4,319.49	\$4,319.49	\$0.00	\$4,319.49	\$0.00	\$0.00	\$4,319.49	\$4,319.49	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$4,319.49	\$4,319.49	\$4,319.49	\$0.00	\$4,319.49	\$0.00	\$0.00	\$4,319.49	\$4,319.49	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$198,500.08	\$0.00	\$198,500.08	\$16,505.49	\$181,994.59	\$16,505.49	\$0.00	\$181,994.59	\$16,505.49	\$16,505.49	\$0.00
214001	Material para Bienes Informáticos	\$198,500.08	\$0.00	\$198,500.08	\$16,505.49	\$181,994.59	\$16,505.49	\$0.00	\$181,994.59	\$16,505.49	\$16,505.49	\$0.00
216000	Material de limpieza	\$22,500.00	\$0.00	\$22,500.00	\$1,323.01	\$21,176.99	\$1,323.01	\$0.00	\$21,176.99	\$1,323.01	\$1,323.01	\$0.00
216001	Material de Limpieza	\$22,500.00	\$0.00	\$22,500.00	\$1,323.01	\$21,176.99	\$1,323.01	\$0.00	\$21,176.99	\$1,323.01	\$1,323.01	\$0.00
217000	Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalización	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$33,406.00	\$649.00	\$34,055.00	\$5,171.71	\$28,883.29	\$5,171.71	\$0.00	\$28,883.29	\$5,171.71	\$5,171.71	\$0.00
221000	Productos alimenticios para personas	\$31,948.00	\$0.00	\$31,948.00	\$3,064.71	\$28,883.29	\$3,064.71	\$0.00	\$28,883.29	\$3,064.71	\$3,064.71	\$0.00
221001	Alimentación de Personas	\$31,948.00	\$0.00	\$31,948.00	\$3,064.71	\$28,883.29	\$3,064.71	\$0.00	\$28,883.29	\$3,064.71	\$3,064.71	\$0.00
223000	Utensilios para el servicio de alimentación	\$1,458.00	\$649.00	\$2,107.00	\$2,107.00	\$0.00	\$2,107.00	\$0.00	\$0.00	\$2,107.00	\$2,107.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$1,458.00	\$649.00	\$2,107.00	\$2,107.00	\$0.00	\$2,107.00	\$0.00	\$0.00	\$2,107.00	\$2,107.00	\$0.00
230000	Materias primas y materiales de producción y comercializa	\$18,944.61	-\$649.00	\$18,295.61	\$2,944.61	\$15,351.00	\$2,944.61	\$0.00	\$15,351.00	\$2,944.61	\$2,944.61	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$16,000.00	-\$649.00	\$15,351.00	\$0.00	\$15,351.00	\$0.00	\$0.00	\$15,351.00	\$0.00	\$0.00	\$0.00
231002	Productos pecuarios	\$10,000.00	-\$649.00	\$9,351.00	\$0.00	\$9,351.00	\$0.00	\$0.00	\$9,351.00	\$0.00	\$0.00	\$0.00
231004	Productos de madera	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2018

Fecha y hora de Impresión | 11/jul/2018
04:14 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
233000	Productos de papel, cartón e impresos adquiridos como n	\$2,944.61	\$0.00	\$2,944.61	\$2,944.61	\$0.00	\$2,944.61	\$0.00	\$0.00	\$2,944.61	\$2,944.61	\$0.00
233001	Productos de papel, cartón e impresos adquiridos como n	\$2,944.61	\$0.00	\$2,944.61	\$2,944.61	\$0.00	\$2,944.61	\$0.00	\$0.00	\$2,944.61	\$2,944.61	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$455,757.74	-\$14,175.20	\$441,582.54	\$148,710.64	\$292,871.90	\$148,710.64	\$0.00	\$292,871.90	\$148,710.64	\$148,710.64	\$0.00
241000	Productos minerales no metálicos	\$25,900.00	\$0.00	\$25,900.00	\$13,108.00	\$12,792.00	\$13,108.00	\$0.00	\$12,792.00	\$13,108.00	\$13,108.00	\$0.00
241001	Productos minerales no metálicos	\$25,900.00	\$0.00	\$25,900.00	\$13,108.00	\$12,792.00	\$13,108.00	\$0.00	\$12,792.00	\$13,108.00	\$13,108.00	\$0.00
242000	Cemento y productos de concreto	\$34,438.78	\$0.00	\$34,438.78	\$19,959.24	\$14,479.54	\$19,959.24	\$0.00	\$14,479.54	\$19,959.24	\$19,959.24	\$0.00
242001	Cemento y productos de concreto	\$34,438.78	\$0.00	\$34,438.78	\$19,959.24	\$14,479.54	\$19,959.24	\$0.00	\$14,479.54	\$19,959.24	\$19,959.24	\$0.00
243000	Cal, yeso y productos de yeso	\$48,388.21	\$0.00	\$48,388.21	\$9,388.21	\$39,000.00	\$9,388.21	\$0.00	\$39,000.00	\$9,388.21	\$9,388.21	\$0.00
243001	Cal, yeso y productos de yeso	\$48,388.21	\$0.00	\$48,388.21	\$9,388.21	\$39,000.00	\$9,388.21	\$0.00	\$39,000.00	\$9,388.21	\$9,388.21	\$0.00
244000	Madera y productos de madera	\$30,076.48	\$0.00	\$30,076.48	\$4,586.48	\$25,490.00	\$4,586.48	\$0.00	\$25,490.00	\$4,586.48	\$4,586.48	\$0.00
244001	Madera y productos de madera	\$30,076.48	\$0.00	\$30,076.48	\$4,586.48	\$25,490.00	\$4,586.48	\$0.00	\$25,490.00	\$4,586.48	\$4,586.48	\$0.00
245000	Vidrio y productos de vidrio	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$58,337.23	\$0.00	\$58,337.23	\$29,460.90	\$28,876.33	\$29,460.90	\$0.00	\$28,876.33	\$29,460.90	\$29,460.90	\$0.00
246001	Material Eléctrico	\$52,337.23	\$0.00	\$52,337.23	\$28,380.91	\$23,956.32	\$28,380.91	\$0.00	\$23,956.32	\$28,380.91	\$28,380.91	\$0.00
246002	Material Electrónico	\$6,000.00	\$0.00	\$6,000.00	\$1,079.99	\$4,920.01	\$1,079.99	\$0.00	\$4,920.01	\$1,079.99	\$1,079.99	\$0.00
247000	Artículos metálicos para la construcción	\$85,033.74	\$0.00	\$85,033.74	\$29,083.87	\$55,949.87	\$29,083.87	\$0.00	\$55,949.87	\$29,083.87	\$29,083.87	\$0.00
247001	Artículos metálicos para la construcción	\$85,033.74	\$0.00	\$85,033.74	\$29,083.87	\$55,949.87	\$29,083.87	\$0.00	\$55,949.87	\$29,083.87	\$29,083.87	\$0.00
248000	Materiales complementarios	\$56,500.00	-\$6,032.00	\$50,468.00	\$2,971.32	\$47,496.68	\$2,971.32	\$0.00	\$47,496.68	\$2,971.32	\$2,971.32	\$0.00
248001	Materiales complementarios	\$56,500.00	-\$6,032.00	\$50,468.00	\$2,971.32	\$47,496.68	\$2,971.32	\$0.00	\$47,496.68	\$2,971.32	\$2,971.32	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$94,083.30	-\$8,143.20	\$85,940.10	\$40,152.62	\$45,787.48	\$40,152.62	\$0.00	\$45,787.48	\$40,152.62	\$40,152.62	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$94,083.30	-\$8,143.20	\$85,940.10	\$40,152.62	\$45,787.48	\$40,152.62	\$0.00	\$45,787.48	\$40,152.62	\$40,152.62	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$50,999.80	\$637.80	\$51,637.60	\$20,273.62	\$31,363.98	\$20,273.62	\$0.00	\$31,363.98	\$20,273.62	\$20,273.62	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$637.80	\$637.80	\$637.80	\$0.00	\$637.80	\$0.00	\$0.00	\$637.80	\$637.80	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$637.80	\$637.80	\$637.80	\$0.00	\$637.80	\$0.00	\$0.00	\$637.80	\$637.80	\$0.00
253000	Medicinas y productos farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$7,230.86	\$7,769.14	\$7,230.86	\$0.00	\$7,769.14	\$7,230.86	\$7,230.86	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$7,230.86	\$7,769.14	\$7,230.86	\$0.00	\$7,769.14	\$7,230.86	\$7,230.86	\$0.00
254000	Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$2,303.90	\$2,696.10	\$2,303.90	\$0.00	\$2,696.10	\$2,303.90	\$2,303.90	\$0.00
254001	Materiales y Suministros Médicos	\$5,000.00	\$0.00	\$5,000.00	\$2,303.90	\$2,696.10	\$2,303.90	\$0.00	\$2,696.10	\$2,303.90	\$2,303.90	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$30,999.80	\$0.00	\$30,999.80	\$10,101.06	\$20,898.74	\$10,101.06	\$0.00	\$20,898.74	\$10,101.06	\$10,101.06	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$30,999.80	\$0.00	\$30,999.80	\$10,101.06	\$20,898.74	\$10,101.06	\$0.00	\$20,898.74	\$10,101.06	\$10,101.06	\$0.00
260000	Combustibles, lubricantes y aditivos	\$314,852.79	-\$5,290.65	\$309,562.14	\$183,109.68	\$126,452.46	\$183,109.68	\$0.00	\$126,452.46	\$183,109.68	\$183,109.68	\$0.00
261000	Combustibles, lubricantes y aditivos	\$314,852.79	-\$5,290.65	\$309,562.14	\$183,109.68	\$126,452.46	\$183,109.68	\$0.00	\$126,452.46	\$183,109.68	\$183,109.68	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2018

Fecha y hora de Impresión | 11/jul/2018
04:14 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$314,852.79	-\$5,290.65	\$309,562.14	\$183,109.68	\$126,452.46	\$183,109.68	\$0.00	\$126,452.46	\$183,109.68	\$183,109.68	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$11,351.00	\$16,994.21	\$28,345.21	\$22,825.22	\$5,519.99	\$22,825.22	\$0.00	\$5,519.99	\$22,825.22	\$22,825.22	\$0.00
271000	Vestuario y uniformes	\$0.00	\$2,819.01	\$2,819.01	\$2,819.00	\$0.01	\$2,819.00	\$0.00	\$0.01	\$2,819.00	\$2,819.00	\$0.00
271001	Vestuario, Uniformes	\$0.00	\$2,819.01	\$2,819.01	\$2,819.00	\$0.01	\$2,819.00	\$0.00	\$0.01	\$2,819.00	\$2,819.00	\$0.00
272000	Prendas de seguridad y protección personal	\$9,000.00	\$0.00	\$9,000.00	\$3,480.02	\$5,519.98	\$3,480.02	\$0.00	\$5,519.98	\$3,480.02	\$3,480.02	\$0.00
272001	Prendas de Protección	\$9,000.00	\$0.00	\$9,000.00	\$3,480.02	\$5,519.98	\$3,480.02	\$0.00	\$5,519.98	\$3,480.02	\$3,480.02	\$0.00
273000	Artículos deportivos	\$0.00	\$8,143.20	\$8,143.20	\$8,143.20	\$0.00	\$8,143.20	\$0.00	\$0.00	\$8,143.20	\$8,143.20	\$0.00
273001	Artículos Deportivos	\$0.00	\$8,143.20	\$8,143.20	\$8,143.20	\$0.00	\$8,143.20	\$0.00	\$0.00	\$8,143.20	\$8,143.20	\$0.00
274000	Productos textiles	\$2,351.00	\$6,032.00	\$8,383.00	\$8,383.00	\$0.00	\$8,383.00	\$0.00	\$0.00	\$8,383.00	\$8,383.00	\$0.00
274001	Productos textiles	\$2,351.00	\$6,032.00	\$8,383.00	\$8,383.00	\$0.00	\$8,383.00	\$0.00	\$0.00	\$8,383.00	\$8,383.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$89,007.97	\$1,833.84	\$90,841.81	\$33,688.49	\$57,153.32	\$33,688.49	\$0.00	\$57,153.32	\$33,688.49	\$33,688.49	\$0.00
291000	Herramientas menores	\$28,218.99	\$0.00	\$28,218.99	\$3,793.00	\$24,425.99	\$3,793.00	\$0.00	\$24,425.99	\$3,793.00	\$3,793.00	\$0.00
291001	Herramientas Menores	\$28,218.99	\$0.00	\$28,218.99	\$3,793.00	\$24,425.99	\$3,793.00	\$0.00	\$24,425.99	\$3,793.00	\$3,793.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$41,539.98	\$0.00	\$41,539.98	\$23,312.66	\$18,227.32	\$23,312.66	\$0.00	\$18,227.32	\$23,312.66	\$23,312.66	\$0.00
292001	Refacciones y accesorios menores de edificios	\$41,539.98	\$0.00	\$41,539.98	\$23,312.66	\$18,227.32	\$23,312.66	\$0.00	\$18,227.32	\$23,312.66	\$23,312.66	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,099.00	\$1,833.84	\$3,932.84	\$2,432.84	\$1,500.00	\$2,432.84	\$0.00	\$1,500.00	\$2,432.84	\$2,432.84	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$2,099.00	\$1,833.84	\$3,932.84	\$2,432.84	\$1,500.00	\$2,432.84	\$0.00	\$1,500.00	\$2,432.84	\$2,432.84	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$9,650.00	\$0.00	\$9,650.00	\$3,140.00	\$6,510.00	\$3,140.00	\$0.00	\$6,510.00	\$3,140.00	\$3,140.00	\$0.00
296001	Refacciones	\$9,650.00	\$0.00	\$9,650.00	\$3,140.00	\$6,510.00	\$3,140.00	\$0.00	\$6,510.00	\$3,140.00	\$3,140.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$4,000.00	\$0.00	\$4,000.00	\$1,009.99	\$2,990.01	\$1,009.99	\$0.00	\$2,990.01	\$1,009.99	\$1,009.99	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$4,000.00	\$0.00	\$4,000.00	\$1,009.99	\$2,990.01	\$1,009.99	\$0.00	\$2,990.01	\$1,009.99	\$1,009.99	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$7,011,457.70	\$0.00	\$7,011,457.70	\$2,126,995.02	\$4,884,462.68	\$2,126,995.02	\$0.00	\$4,884,462.68	\$2,126,995.02	\$2,060,275.02	\$66,720.00
310000	Servicios básicos	\$1,650,896.52	\$0.00	\$1,650,896.52	\$658,388.77	\$992,507.75	\$658,388.77	\$0.00	\$992,507.75	\$658,388.77	\$658,388.77	\$0.00
311000	Energía eléctrica	\$921,415.00	\$0.00	\$921,415.00	\$341,207.00	\$580,208.00	\$341,207.00	\$0.00	\$580,208.00	\$341,207.00	\$341,207.00	\$0.00
311001	Servicio de Energía Eléctrica	\$921,415.00	\$0.00	\$921,415.00	\$341,207.00	\$580,208.00	\$341,207.00	\$0.00	\$580,208.00	\$341,207.00	\$341,207.00	\$0.00
312000	Gas	\$12,729.60	\$0.00	\$12,729.60	\$729.60	\$12,000.00	\$729.60	\$0.00	\$12,000.00	\$729.60	\$729.60	\$0.00
312001	Gas	\$12,729.60	\$0.00	\$12,729.60	\$729.60	\$12,000.00	\$729.60	\$0.00	\$12,000.00	\$729.60	\$729.60	\$0.00
313000	Agua	\$566,576.02	\$0.00	\$566,576.02	\$281,775.96	\$284,800.06	\$281,775.96	\$0.00	\$284,800.06	\$281,775.96	\$281,775.96	\$0.00
313001	Servicio de Agua	\$566,576.02	\$0.00	\$566,576.02	\$281,775.96	\$284,800.06	\$281,775.96	\$0.00	\$284,800.06	\$281,775.96	\$281,775.96	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2018

Fecha y hora de Impresión | 11/jul/2018
04:14 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
314000	Telefonía tradicional	\$83,492.84	\$0.00	\$83,492.84	\$32,429.57	\$51,063.27	\$32,429.57	\$0.00	\$51,063.27	\$32,429.57	\$32,429.57	\$0.00
314001	Servicio Telefónico Tradicional	\$83,492.84	\$0.00	\$83,492.84	\$32,429.57	\$51,063.27	\$32,429.57	\$0.00	\$51,063.27	\$32,429.57	\$32,429.57	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$3,683.06	\$0.00	\$3,683.06	\$2,246.64	\$1,436.42	\$2,246.64	\$0.00	\$1,436.42	\$2,246.64	\$2,246.64	\$0.00
318001	Servicio Postal	\$3,683.06	\$0.00	\$3,683.06	\$2,246.64	\$1,436.42	\$2,246.64	\$0.00	\$1,436.42	\$2,246.64	\$2,246.64	\$0.00
320000	Servicios de arrendamiento	\$239,721.30	\$0.00	\$239,721.30	\$93,835.95	\$145,885.35	\$93,835.95	\$0.00	\$145,885.35	\$93,835.95	\$93,835.95	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$158,993.30	\$0.00	\$158,993.30	\$81,017.95	\$77,975.35	\$81,017.95	\$0.00	\$77,975.35	\$81,017.95	\$81,017.95	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$158,993.30	\$0.00	\$158,993.30	\$81,017.95	\$77,975.35	\$81,017.95	\$0.00	\$77,975.35	\$81,017.95	\$81,017.95	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$22,818.00	\$0.00	\$22,818.00	\$12,818.00	\$10,000.00	\$12,818.00	\$0.00	\$10,000.00	\$12,818.00	\$12,818.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$22,818.00	\$0.00	\$22,818.00	\$12,818.00	\$10,000.00	\$12,818.00	\$0.00	\$10,000.00	\$12,818.00	\$12,818.00	\$0.00
329000	Otros arrendamientos	\$57,910.00	\$0.00	\$57,910.00	\$0.00	\$57,910.00	\$0.00	\$0.00	\$57,910.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$57,910.00	\$0.00	\$57,910.00	\$0.00	\$57,910.00	\$0.00	\$0.00	\$57,910.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$1,200,182.46	\$0.00	\$1,200,182.46	\$331,292.82	\$868,889.64	\$331,292.82	\$0.00	\$868,889.64	\$331,292.82	\$331,292.82	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$213,250.00	\$0.00	\$213,250.00	\$17,400.00	\$195,850.00	\$17,400.00	\$0.00	\$195,850.00	\$17,400.00	\$17,400.00	\$0.00
331001	Servicios legales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$165,250.00	\$0.00	\$165,250.00	\$17,400.00	\$147,850.00	\$17,400.00	\$0.00	\$147,850.00	\$17,400.00	\$17,400.00	\$0.00
331003	Servicios de Consultoría	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$52,320.00	\$0.00	\$52,320.00	\$4,582.00	\$47,738.00	\$4,582.00	\$0.00	\$47,738.00	\$4,582.00	\$4,582.00	\$0.00
333001	Servicios de informática	\$52,320.00	\$0.00	\$52,320.00	\$4,582.00	\$47,738.00	\$4,582.00	\$0.00	\$47,738.00	\$4,582.00	\$4,582.00	\$0.00
334000	Servicios de capacitación	\$288,720.00	\$0.00	\$288,720.00	\$125,980.00	\$162,740.00	\$125,980.00	\$0.00	\$162,740.00	\$125,980.00	\$125,980.00	\$0.00
334001	Capacitación	\$288,720.00	\$0.00	\$288,720.00	\$125,980.00	\$162,740.00	\$125,980.00	\$0.00	\$162,740.00	\$125,980.00	\$125,980.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$113,956.46	\$0.00	\$113,956.46	\$13,854.82	\$100,101.64	\$13,854.82	\$0.00	\$100,101.64	\$13,854.82	\$13,854.82	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$13,956.46	\$0.00	\$13,956.46	\$13,854.82	\$101.64	\$13,854.82	\$0.00	\$101.64	\$13,854.82	\$13,854.82	\$0.00
336002	Formas valoradas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$531,936.00	\$0.00	\$531,936.00	\$169,476.00	\$362,460.00	\$169,476.00	\$0.00	\$362,460.00	\$169,476.00	\$169,476.00	\$0.00
338001	Servicios de Vigilancia	\$531,936.00	\$0.00	\$531,936.00	\$169,476.00	\$362,460.00	\$169,476.00	\$0.00	\$362,460.00	\$169,476.00	\$169,476.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$108,683.04	\$0.00	\$108,683.04	\$27,554.34	\$81,128.70	\$27,554.34	\$0.00	\$81,128.70	\$27,554.34	\$27,554.34	\$0.00
341000	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$96,683.04	\$0.00	\$96,683.04	\$27,554.34	\$69,128.70	\$27,554.34	\$0.00	\$69,128.70	\$27,554.34	\$27,554.34	\$0.00
345001	Seguros	\$96,683.04	-\$9,871.30	\$86,811.74	\$17,683.04	\$69,128.70	\$17,683.04	\$0.00	\$69,128.70	\$17,683.04	\$17,683.04	\$0.00
345002	Seguros catastróficos	\$0.00	\$9,871.30	\$9,871.30	\$9,871.30	\$0.00	\$9,871.30	\$0.00	\$0.00	\$9,871.30	\$9,871.30	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2018

Fecha y | 11/jul/2018
hora de Impresión | 04:14 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
350000	Servicios de instalación, reparación, mantenimiento y cons	\$1,527,123.50	\$0.00	\$1,527,123.50	\$480,432.75	\$1,046,690.75	\$480,432.75	\$0.00	\$1,046,690.75	\$480,432.75	\$480,432.75	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$58,519.01	\$0.00	\$58,519.01	\$519.01	\$58,000.00	\$519.01	\$0.00	\$58,000.00	\$519.01	\$519.01	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$58,519.01	\$0.00	\$58,519.01	\$519.01	\$58,000.00	\$519.01	\$0.00	\$58,000.00	\$519.01	\$519.01	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$45,525.52	\$0.00	\$45,525.52	\$30,525.52	\$15,000.00	\$30,525.52	\$0.00	\$15,000.00	\$30,525.52	\$30,525.52	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$13,066.00	\$0.00	\$13,066.00	\$3,066.00	\$10,000.00	\$3,066.00	\$0.00	\$10,000.00	\$3,066.00	\$3,066.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$32,459.52	\$0.00	\$32,459.52	\$27,459.52	\$5,000.00	\$27,459.52	\$0.00	\$5,000.00	\$27,459.52	\$27,459.52	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$12,320.00	\$0.00	\$12,320.00	\$6,168.00	\$6,152.00	\$6,168.00	\$0.00	\$6,152.00	\$6,168.00	\$6,168.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$12,320.00	\$0.00	\$12,320.00	\$6,168.00	\$6,152.00	\$6,168.00	\$0.00	\$6,152.00	\$6,168.00	\$6,168.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$267,910.01	\$0.00	\$267,910.01	\$111,987.29	\$155,922.72	\$111,987.29	\$0.00	\$155,922.72	\$111,987.29	\$111,987.29	\$0.00
355001	Mantenimiento de Vehículos	\$267,910.01	\$0.00	\$267,910.01	\$111,987.29	\$155,922.72	\$111,987.29	\$0.00	\$155,922.72	\$111,987.29	\$111,987.29	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$96,609.00	\$0.00	\$96,609.00	\$10,163.00	\$86,446.00	\$10,163.00	\$0.00	\$86,446.00	\$10,163.00	\$10,163.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$81,609.00	\$0.00	\$81,609.00	\$10,163.00	\$71,446.00	\$10,163.00	\$0.00	\$71,446.00	\$10,163.00	\$10,163.00	\$0.00
357002	Mantenimiento e Instalación de Equipos y Herramientas p	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
357003	Mantenimiento de Señalizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$966,239.96	\$0.00	\$966,239.96	\$281,069.93	\$685,170.03	\$281,069.93	\$0.00	\$685,170.03	\$281,069.93	\$281,069.93	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$966,239.96	\$0.00	\$966,239.96	\$281,069.93	\$685,170.03	\$281,069.93	\$0.00	\$685,170.03	\$281,069.93	\$281,069.93	\$0.00
359000	Servicios de jardinería y fumigación	\$80,000.00	\$0.00	\$80,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
359001	Servicios de jardinería y fumigación	\$80,000.00	\$0.00	\$80,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$44,436.00	\$0.00	\$44,436.00	\$0.00	\$44,436.00	\$0.00	\$0.00	\$44,436.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$34,436.00	\$0.00	\$34,436.00	\$0.00	\$34,436.00	\$0.00	\$0.00	\$34,436.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$34,436.00	\$0.00	\$34,436.00	\$0.00	\$34,436.00	\$0.00	\$0.00	\$34,436.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$222,367.07	\$0.00	\$222,367.07	\$25,212.09	\$197,154.98	\$25,212.09	\$0.00	\$197,154.98	\$25,212.09	\$25,212.09	\$0.00
371000	Pasajes aéreos	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$25,503.00	\$0.00	\$25,503.00	\$3,472.00	\$22,031.00	\$3,472.00	\$0.00	\$22,031.00	\$3,472.00	\$3,472.00	\$0.00
372001	Pasajes terrestres	\$25,503.00	\$0.00	\$25,503.00	\$3,472.00	\$22,031.00	\$3,472.00	\$0.00	\$22,031.00	\$3,472.00	\$3,472.00	\$0.00
375000	Viáticos en el país	\$155,864.07	\$0.00	\$155,864.07	\$21,740.09	\$134,123.98	\$21,740.09	\$0.00	\$134,123.98	\$21,740.09	\$21,740.09	\$0.00
375001	Viáticos en el país	\$155,864.07	\$0.00	\$155,864.07	\$21,740.09	\$134,123.98	\$21,740.09	\$0.00	\$134,123.98	\$21,740.09	\$21,740.09	\$0.00
379000	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$136,003.50	\$0.00	\$136,003.50	\$13,803.50	\$122,200.00	\$13,803.50	\$0.00	\$122,200.00	\$13,803.50	\$13,803.50	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2018

Fecha y hora de Impresión | 11/jul/2018
04:14 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
381000	Gastos de ceremonial	\$31,000.00	\$0.00	\$31,000.00	\$8,000.00	\$23,000.00	\$8,000.00	\$0.00	\$23,000.00	\$8,000.00	\$8,000.00	\$0.00
381001	Gastos de Ceremonial	\$31,000.00	\$0.00	\$31,000.00	\$8,000.00	\$23,000.00	\$8,000.00	\$0.00	\$23,000.00	\$8,000.00	\$8,000.00	\$0.00
382000	Gastos de orden social y cultural	\$68,803.50	\$0.00	\$68,803.50	\$3,803.50	\$65,000.00	\$3,803.50	\$0.00	\$65,000.00	\$3,803.50	\$3,803.50	\$0.00
382002	Eventos Culturales	\$68,803.50	\$0.00	\$68,803.50	\$3,803.50	\$65,000.00	\$3,803.50	\$0.00	\$65,000.00	\$3,803.50	\$3,803.50	\$0.00
383000	Congresos y convenciones	\$27,000.00	\$0.00	\$27,000.00	\$2,000.00	\$25,000.00	\$2,000.00	\$0.00	\$25,000.00	\$2,000.00	\$2,000.00	\$0.00
383001	Congresos, Convenciones	\$27,000.00	\$0.00	\$27,000.00	\$2,000.00	\$25,000.00	\$2,000.00	\$0.00	\$25,000.00	\$2,000.00	\$2,000.00	\$0.00
384000	Exposiciones	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00
384001	Exposiciones	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,882,044.31	\$0.00	\$1,882,044.31	\$496,474.80	\$1,385,569.51	\$496,474.80	\$0.00	\$1,385,569.51	\$496,474.80	\$429,754.80	\$66,720.00
392000	Impuestos y derechos	\$711,681.80	\$0.00	\$711,681.80	\$83,291.80	\$628,390.00	\$83,291.80	\$0.00	\$628,390.00	\$83,291.80	\$83,291.80	\$0.00
392001	Pago de ISR	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$161,681.80	\$0.00	\$161,681.80	\$83,291.80	\$78,390.00	\$83,291.80	\$0.00	\$78,390.00	\$83,291.80	\$83,291.80	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,170,362.51	\$0.00	\$1,170,362.51	\$413,183.00	\$757,179.51	\$413,183.00	\$0.00	\$757,179.51	\$413,183.00	\$346,463.00	\$66,720.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,170,362.51	\$0.00	\$1,170,362.51	\$413,183.00	\$757,179.51	\$413,183.00	\$0.00	\$757,179.51	\$413,183.00	\$346,463.00	\$66,720.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$298,250.00	\$0.00	\$298,250.00	\$35,856.33	\$262,393.67	\$35,856.33	\$0.00	\$262,393.67	\$35,856.33	\$35,856.33	\$0.00
510000	Mobiliario y equipo de administración	\$128,000.00	\$0.00	\$128,000.00	\$18,707.34	\$109,292.66	\$18,707.34	\$0.00	\$109,292.66	\$18,707.34	\$18,707.34	\$0.00
511000	Muebles de oficina y estantería	\$80,000.00	-\$6,000.00	\$74,000.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$80,000.00	-\$6,000.00	\$74,000.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$0.00
512000	Muebles, excepto de oficina y estantería	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
512001	Muebles, excepto de oficina y estantería	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$48,000.00	-\$1,799.00	\$46,201.00	\$10,908.34	\$35,292.66	\$10,908.34	\$0.00	\$35,292.66	\$10,908.34	\$10,908.34	\$0.00
515001	Bienes informáticos	\$48,000.00	-\$1,799.00	\$46,201.00	\$10,908.34	\$35,292.66	\$10,908.34	\$0.00	\$35,292.66	\$10,908.34	\$10,908.34	\$0.00
519000	Otros mobiliarios y equipos de administración	\$0.00	\$1,799.00	\$1,799.00	\$1,799.00	\$0.00	\$1,799.00	\$0.00	\$0.00	\$1,799.00	\$1,799.00	\$0.00
519001	Equipo de Administración	\$0.00	\$1,799.00	\$1,799.00	\$1,799.00	\$0.00	\$1,799.00	\$0.00	\$0.00	\$1,799.00	\$1,799.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$20,250.00	\$0.00	\$20,250.00	\$17,148.99	\$3,101.01	\$17,148.99	\$0.00	\$3,101.01	\$17,148.99	\$17,148.99	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$2,599.00	\$2,599.00	\$2,599.00	\$0.00	\$2,599.00	\$0.00	\$0.00	\$2,599.00	\$2,599.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$2,599.00	\$2,599.00	\$2,599.00	\$0.00	\$2,599.00	\$0.00	\$0.00	\$2,599.00	\$2,599.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$0.00	\$9,299.99	\$9,299.99	\$9,299.99	\$0.00	\$9,299.99	\$0.00	\$0.00	\$9,299.99	\$9,299.99	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicaci	\$0.00	\$9,299.99	\$9,299.99	\$9,299.99	\$0.00	\$9,299.99	\$0.00	\$0.00	\$9,299.99	\$9,299.99	\$0.00
567000	Herramientas y máquinas-herramienta	\$20,250.00	-\$11,898.99	\$8,351.01	\$5,250.00	\$3,101.01	\$5,250.00	\$0.00	\$3,101.01	\$5,250.00	\$5,250.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2018

Fecha y hora de Impresión | 11/jul/2018
04:14 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
567001	Herramientas y Máquinas-Herramientas	\$20,250.00	-\$11,898.99	\$8,351.01	\$5,250.00	\$3,101.01	\$5,250.00	\$0.00	\$3,101.01	\$5,250.00	\$5,250.00	\$0.00
RECURSOS PROPIOS		\$11,556,361.27	\$0.00	\$11,556,361.27	\$3,102,411.94	\$8,453,949.33	\$3,102,411.94	\$0.00	\$8,453,949.33	\$3,102,411.94	\$3,035,691.94	\$66,720.00
5RF5 RECURSOS FEDERALES												
100000	SERVICIOS PERSONALES	\$18,402,247.06	\$0.00	\$18,402,247.06	\$7,422,426.92	\$10,979,820.14	\$7,422,426.92	\$0.00	\$10,979,820.14	\$7,422,426.92	\$7,422,426.92	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$15,342,589.78	\$0.00	\$15,342,589.78	\$7,087,918.50	\$8,254,671.28	\$7,087,918.50	\$0.00	\$8,254,671.28	\$7,087,918.50	\$7,087,918.50	\$0.00
113000	Sueldos base al personal permanente	\$15,342,589.78	\$0.00	\$15,342,589.78	\$7,087,918.50	\$8,254,671.28	\$7,087,918.50	\$0.00	\$8,254,671.28	\$7,087,918.50	\$7,087,918.50	\$0.00
113001	Sueldos	\$15,342,589.78	\$0.00	\$15,342,589.78	\$7,087,918.50	\$8,254,671.28	\$7,087,918.50	\$0.00	\$8,254,671.28	\$7,087,918.50	\$7,087,918.50	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,836,122.21	\$0.00	\$2,836,122.21	\$334,508.42	\$2,501,613.79	\$334,508.42	\$0.00	\$2,501,613.79	\$334,508.42	\$334,508.42	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$2,836,122.21	\$0.00	\$2,836,122.21	\$334,508.42	\$2,501,613.79	\$334,508.42	\$0.00	\$2,501,613.79	\$334,508.42	\$334,508.42	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,063,545.83	\$0.00	\$1,063,545.83	\$306,054.17	\$757,491.66	\$306,054.17	\$0.00	\$757,491.66	\$306,054.17	\$306,054.17	\$0.00
132002	Gratificación Anual	\$1,772,576.38	\$0.00	\$1,772,576.38	\$28,454.25	\$1,744,122.13	\$28,454.25	\$0.00	\$1,744,122.13	\$28,454.25	\$28,454.25	\$0.00
160000	Previsiones	\$223,535.07	\$0.00	\$223,535.07	\$0.00	\$223,535.07	\$0.00	\$0.00	\$223,535.07	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de seguridad	\$223,535.07	\$0.00	\$223,535.07	\$0.00	\$223,535.07	\$0.00	\$0.00	\$223,535.07	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$223,535.07	\$0.00	\$223,535.07	\$0.00	\$223,535.07	\$0.00	\$0.00	\$223,535.07	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$278,382.00	\$0.00	\$278,382.00	\$12,098.47	\$266,283.53	\$12,098.47	\$0.00	\$266,283.53	\$12,098.47	\$12,098.47	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$37,000.00	\$0.00	\$37,000.00	\$3,132.00	\$33,868.00	\$3,132.00	\$0.00	\$33,868.00	\$3,132.00	\$3,132.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$15,000.00	\$0.00	\$15,000.00	\$3,132.00	\$11,868.00	\$3,132.00	\$0.00	\$11,868.00	\$3,132.00	\$3,132.00	\$0.00
218002	Identificadores e Iconos de señalización	\$15,000.00	\$0.00	\$15,000.00	\$3,132.00	\$11,868.00	\$3,132.00	\$0.00	\$11,868.00	\$3,132.00	\$3,132.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$197,382.00	\$0.00	\$197,382.00	\$0.00	\$197,382.00	\$0.00	\$0.00	\$197,382.00	\$0.00	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$10,250.00	\$0.00	\$10,250.00	\$0.00	\$10,250.00	\$0.00	\$0.00	\$10,250.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$10,250.00	\$0.00	\$10,250.00	\$0.00	\$10,250.00	\$0.00	\$0.00	\$10,250.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$5,550.00	\$0.00	\$5,550.00	\$0.00	\$5,550.00	\$0.00	\$0.00	\$5,550.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$5,550.00	\$0.00	\$5,550.00	\$0.00	\$5,550.00	\$0.00	\$0.00	\$5,550.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$36,540.00	\$0.00	\$36,540.00	\$0.00	\$36,540.00	\$0.00	\$0.00	\$36,540.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$36,540.00	\$0.00	\$36,540.00	\$0.00	\$36,540.00	\$0.00	\$0.00	\$36,540.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2018

Fecha y hora de Impresión | 11/jul/2018
04:14 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
247000	Artículos metálicos para la construcción	\$85,117.00	\$0.00	\$85,117.00	\$0.00	\$85,117.00	\$0.00	\$0.00	\$85,117.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$85,117.00	\$0.00	\$85,117.00	\$0.00	\$85,117.00	\$0.00	\$0.00	\$85,117.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$5,625.00	\$0.00	\$5,625.00	\$0.00	\$5,625.00	\$0.00	\$0.00	\$5,625.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$5,625.00	\$0.00	\$5,625.00	\$0.00	\$5,625.00	\$0.00	\$0.00	\$5,625.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$11,300.00	\$0.00	\$11,300.00	\$0.00	\$11,300.00	\$0.00	\$0.00	\$11,300.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$11,300.00	\$0.00	\$11,300.00	\$0.00	\$11,300.00	\$0.00	\$0.00	\$11,300.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$27,000.00	\$0.00	\$27,000.00	\$8,966.47	\$18,033.53	\$8,966.47	\$0.00	\$18,033.53	\$8,966.47	\$8,966.47	\$0.00
261000	Combustibles, lubricantes y aditivos	\$27,000.00	\$0.00	\$27,000.00	\$8,966.47	\$18,033.53	\$8,966.47	\$0.00	\$18,033.53	\$8,966.47	\$8,966.47	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$27,000.00	\$0.00	\$27,000.00	\$8,966.47	\$18,033.53	\$8,966.47	\$0.00	\$18,033.53	\$8,966.47	\$8,966.47	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
296001	Refacciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,177,635.55	\$0.00	\$1,177,635.55	\$368,687.43	\$808,948.12	\$368,687.43	\$0.00	\$808,948.12	\$368,687.43	\$368,687.43	\$0.00
310000	Servicios básicos	\$85,000.00	\$0.00	\$85,000.00	\$24,413.00	\$60,587.00	\$24,413.00	\$0.00	\$60,587.00	\$24,413.00	\$24,413.00	\$0.00
311000	Energía eléctrica	\$85,000.00	\$0.00	\$85,000.00	\$24,413.00	\$60,587.00	\$24,413.00	\$0.00	\$60,587.00	\$24,413.00	\$24,413.00	\$0.00
311001	Servicio de Energía Eléctrica	\$85,000.00	\$0.00	\$85,000.00	\$24,413.00	\$60,587.00	\$24,413.00	\$0.00	\$60,587.00	\$24,413.00	\$24,413.00	\$0.00
320000	Servicios de arrendamiento	\$34,000.00	\$0.00	\$34,000.00	\$4,408.00	\$29,592.00	\$4,408.00	\$0.00	\$29,592.00	\$4,408.00	\$4,408.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$30,000.00	\$0.00	\$30,000.00	\$4,408.00	\$25,592.00	\$4,408.00	\$0.00	\$25,592.00	\$4,408.00	\$4,408.00	\$0.00
329001	Otros arrendamientos	\$30,000.00	\$0.00	\$30,000.00	\$4,408.00	\$25,592.00	\$4,408.00	\$0.00	\$25,592.00	\$4,408.00	\$4,408.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$158,984.00	\$0.00	\$158,984.00	\$84,738.00	\$74,246.00	\$84,738.00	\$0.00	\$74,246.00	\$84,738.00	\$84,738.00	\$0.00
334000	Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$128,984.00	\$0.00	\$128,984.00	\$84,738.00	\$44,246.00	\$84,738.00	\$0.00	\$44,246.00	\$84,738.00	\$84,738.00	\$0.00
338001	Servicios de Vigilancia	\$128,984.00	\$0.00	\$128,984.00	\$84,738.00	\$44,246.00	\$84,738.00	\$0.00	\$44,246.00	\$84,738.00	\$84,738.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2018

Fecha y hora de Impresión | 11/jul/2018
04:14 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
340000 Servicios financieros, bancarios y comerciales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
345000 Seguro de bienes patrimoniales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
345001 Seguros	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y cons	\$327,689.92	\$0.00	\$327,689.92	\$254,939.92	\$72,750.00	\$254,939.92	\$0.00	\$72,750.00	\$254,939.92	\$254,939.92	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$322,689.92	\$0.00	\$322,689.92	\$254,939.92	\$67,750.00	\$254,939.92	\$0.00	\$67,750.00	\$254,939.92	\$254,939.92	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$322,689.92	\$0.00	\$322,689.92	\$254,939.92	\$67,750.00	\$254,939.92	\$0.00	\$67,750.00	\$254,939.92	\$254,939.92	\$0.00
380000 Servicios oficiales	\$188.51	\$0.00	\$188.51	\$188.51	\$0.00	\$188.51	\$0.00	\$0.00	\$188.51	\$188.51	\$0.00
382000 Gastos de orden social y cultural	\$188.51	\$0.00	\$188.51	\$188.51	\$0.00	\$188.51	\$0.00	\$0.00	\$188.51	\$188.51	\$0.00
382002 Eventos Culturales	\$188.51	\$0.00	\$188.51	\$188.51	\$0.00	\$188.51	\$0.00	\$0.00	\$188.51	\$188.51	\$0.00
390000 Otros servicios generales	\$551,773.12	\$0.00	\$551,773.12	\$0.00	\$551,773.12	\$0.00	\$0.00	\$551,773.12	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$551,773.12	\$0.00	\$551,773.12	\$0.00	\$551,773.12	\$0.00	\$0.00	\$551,773.12	\$0.00	\$0.00	\$0.00
392001 Pago de ISR	\$542,124.00	\$0.00	\$542,124.00	\$0.00	\$542,124.00	\$0.00	\$0.00	\$542,124.00	\$0.00	\$0.00	\$0.00
392006 Pago de derechos	\$9,649.12	\$0.00	\$9,649.12	\$0.00	\$9,649.12	\$0.00	\$0.00	\$9,649.12	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$283,000.00	\$0.00	\$283,000.00	\$8,510.00	\$274,490.00	\$8,510.00	\$0.00	\$274,490.00	\$8,510.00	\$8,510.00	\$0.00
510000 Mobiliario y equipo de administración	\$28,000.00	-\$8,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
511000 Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
511001 Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
513000 Bienes artísticos, culturales y científicos	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
513001 Bienes Artísticos y Culturales	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 Mobiliario y equipo educacional y recreativo	\$6,500.00	\$8,000.00	\$14,500.00	\$8,510.00	\$5,990.00	\$8,510.00	\$0.00	\$5,990.00	\$8,510.00	\$8,510.00	\$0.00
529000 Otro mobiliario y equipo educacional y recreativo	\$6,500.00	\$8,000.00	\$14,500.00	\$8,510.00	\$5,990.00	\$8,510.00	\$0.00	\$5,990.00	\$8,510.00	\$8,510.00	\$0.00
529001 Equipo Educacional y Recreativo	\$6,500.00	\$8,000.00	\$14,500.00	\$8,510.00	\$5,990.00	\$8,510.00	\$0.00	\$5,990.00	\$8,510.00	\$8,510.00	\$0.00
540000 Vehículos y equipo de transporte	\$248,500.00	\$0.00	\$248,500.00	\$0.00	\$248,500.00	\$0.00	\$0.00	\$248,500.00	\$0.00	\$0.00	\$0.00
541000 Vehiculos y equipo terrestre	\$248,500.00	\$0.00	\$248,500.00	\$0.00	\$248,500.00	\$0.00	\$0.00	\$248,500.00	\$0.00	\$0.00	\$0.00
541001 Vehículos y Equipo Terrestre	\$248,500.00	\$0.00	\$248,500.00	\$0.00	\$248,500.00	\$0.00	\$0.00	\$248,500.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES	\$20,141,264.61	\$0.00	\$20,141,264.61	\$7,811,722.82	\$12,329,541.79	\$7,811,722.82	\$0.00	\$12,329,541...	\$7,811,722.82	\$7,811,722.82	\$0.00
6RE6 RECURSOS ESTATALES											
100000 SERVICIOS PERSONALES	\$18,402,247.06	\$0.00	\$18,402,247.06	\$7,422,426.93	\$10,979,820.13	\$7,422,426.93	\$0.00	\$10,979,820.13	\$7,422,426.93	\$7,422,426.93	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$15,342,589.78	\$0.00	\$15,342,589.78	\$7,087,918.51	\$8,254,671.27	\$7,087,918.51	\$0.00	\$8,254,671.27	\$7,087,918.51	\$7,087,918.51	\$0.00
113000 Sueldos base al personal permanente	\$15,342,589.78	\$0.00	\$15,342,589.78	\$7,087,918.51	\$8,254,671.27	\$7,087,918.51	\$0.00	\$8,254,671.27	\$7,087,918.51	\$7,087,918.51	\$0.00
113001 Sueldos	\$15,342,589.78	\$0.00	\$15,342,589.78	\$7,087,918.51	\$8,254,671.27	\$7,087,918.51	\$0.00	\$8,254,671.27	\$7,087,918.51	\$7,087,918.51	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2018

Fecha y hora de Impresión | 11/jul/2018 04:14 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
130000 Remuneraciones adicionales y especiales	\$2,836,122.21	\$0.00	\$2,836,122.21	\$334,508.42	\$2,501,613.79	\$334,508.42	\$0.00	\$2,501,613.79	\$334,508.42	\$334,508.42	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$2,836,122.21	\$0.00	\$2,836,122.21	\$334,508.42	\$2,501,613.79	\$334,508.42	\$0.00	\$2,501,613.79	\$334,508.42	\$334,508.42	\$0.00
132001 Prima de Vacaciones y Dominical	\$1,063,545.83	\$0.00	\$1,063,545.83	\$306,054.17	\$757,491.66	\$306,054.17	\$0.00	\$757,491.66	\$306,054.17	\$306,054.17	\$0.00
132002 Gratificación Anual	\$1,772,576.38	\$0.00	\$1,772,576.38	\$28,454.25	\$1,744,122.13	\$28,454.25	\$0.00	\$1,744,122.13	\$28,454.25	\$28,454.25	\$0.00
160000 Provisiones	\$223,535.07	\$0.00	\$223,535.07	\$0.00	\$223,535.07	\$0.00	\$0.00	\$223,535.07	\$0.00	\$0.00	\$0.00
161000 Provisiones de carácter laboral, económica y de seguridad	\$223,535.07	\$0.00	\$223,535.07	\$0.00	\$223,535.07	\$0.00	\$0.00	\$223,535.07	\$0.00	\$0.00	\$0.00
161001 Provisiones sobre remuneraciones	\$223,535.07	\$0.00	\$223,535.07	\$0.00	\$223,535.07	\$0.00	\$0.00	\$223,535.07	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$278,382.00	\$0.00	\$278,382.00	\$12,098.48	\$266,283.52	\$12,098.48	\$0.00	\$266,283.52	\$12,098.48	\$12,098.48	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$37,000.00	\$0.00	\$37,000.00	\$3,132.00	\$33,868.00	\$3,132.00	\$0.00	\$33,868.00	\$3,132.00	\$3,132.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
218000 Materiales para el registro e identificación de bienes y per	\$15,000.00	\$0.00	\$15,000.00	\$3,132.00	\$11,868.00	\$3,132.00	\$0.00	\$11,868.00	\$3,132.00	\$3,132.00	\$0.00
218002 Identificadores e Iconos de señalización	\$15,000.00	\$0.00	\$15,000.00	\$3,132.00	\$11,868.00	\$3,132.00	\$0.00	\$11,868.00	\$3,132.00	\$3,132.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$197,382.00	\$0.00	\$197,382.00	\$0.00	\$197,382.00	\$0.00	\$0.00	\$197,382.00	\$0.00	\$0.00	\$0.00
241000 Productos minerales no metálicos	\$10,250.00	\$0.00	\$10,250.00	\$0.00	\$10,250.00	\$0.00	\$0.00	\$10,250.00	\$0.00	\$0.00	\$0.00
241001 Productos minerales no metálicos	\$10,250.00	\$0.00	\$10,250.00	\$0.00	\$10,250.00	\$0.00	\$0.00	\$10,250.00	\$0.00	\$0.00	\$0.00
242000 Cemento y productos de concreto	\$5,550.00	\$0.00	\$5,550.00	\$0.00	\$5,550.00	\$0.00	\$0.00	\$5,550.00	\$0.00	\$0.00	\$0.00
242001 Cemento y productos de concreto	\$5,550.00	\$0.00	\$5,550.00	\$0.00	\$5,550.00	\$0.00	\$0.00	\$5,550.00	\$0.00	\$0.00	\$0.00
243000 Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
243001 Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
244000 Madera y productos de madera	\$36,540.00	\$0.00	\$36,540.00	\$0.00	\$36,540.00	\$0.00	\$0.00	\$36,540.00	\$0.00	\$0.00	\$0.00
244001 Madera y productos de madera	\$36,540.00	\$0.00	\$36,540.00	\$0.00	\$36,540.00	\$0.00	\$0.00	\$36,540.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$85,117.00	\$0.00	\$85,117.00	\$0.00	\$85,117.00	\$0.00	\$0.00	\$85,117.00	\$0.00	\$0.00	\$0.00
247001 Artículos metálicos para la construcción	\$85,117.00	\$0.00	\$85,117.00	\$0.00	\$85,117.00	\$0.00	\$0.00	\$85,117.00	\$0.00	\$0.00	\$0.00
248000 Materiales complementarios	\$5,625.00	\$0.00	\$5,625.00	\$0.00	\$5,625.00	\$0.00	\$0.00	\$5,625.00	\$0.00	\$0.00	\$0.00
248001 Materiales complementarios	\$5,625.00	\$0.00	\$5,625.00	\$0.00	\$5,625.00	\$0.00	\$0.00	\$5,625.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$11,300.00	\$0.00	\$11,300.00	\$0.00	\$11,300.00	\$0.00	\$0.00	\$11,300.00	\$0.00	\$0.00	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$11,300.00	\$0.00	\$11,300.00	\$0.00	\$11,300.00	\$0.00	\$0.00	\$11,300.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2018

Fecha y hora de Impresión | 11/jul/2018 04:14 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
256000	Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$27,000.00	\$0.00	\$27,000.00	\$8,966.48	\$18,033.52	\$8,966.48	\$0.00	\$18,033.52	\$8,966.48	\$8,966.48	\$0.00
261000	Combustibles, lubricantes y aditivos	\$27,000.00	\$0.00	\$27,000.00	\$8,966.48	\$18,033.52	\$8,966.48	\$0.00	\$18,033.52	\$8,966.48	\$8,966.48	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$27,000.00	\$0.00	\$27,000.00	\$8,966.48	\$18,033.52	\$8,966.48	\$0.00	\$18,033.52	\$8,966.48	\$8,966.48	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
296001	Refacciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,177,635.55	\$0.00	\$1,177,635.55	\$368,687.43	\$808,948.12	\$368,687.43	\$0.00	\$808,948.12	\$368,687.43	\$368,687.43	\$0.00
310000	Servicios básicos	\$85,000.00	\$0.00	\$85,000.00	\$24,413.00	\$60,587.00	\$24,413.00	\$0.00	\$60,587.00	\$24,413.00	\$24,413.00	\$0.00
311000	Energía eléctrica	\$85,000.00	\$0.00	\$85,000.00	\$24,413.00	\$60,587.00	\$24,413.00	\$0.00	\$60,587.00	\$24,413.00	\$24,413.00	\$0.00
311001	Servicio de Energía Eléctrica	\$85,000.00	\$0.00	\$85,000.00	\$24,413.00	\$60,587.00	\$24,413.00	\$0.00	\$60,587.00	\$24,413.00	\$24,413.00	\$0.00
320000	Servicios de arrendamiento	\$34,000.00	\$0.00	\$34,000.00	\$4,408.00	\$29,592.00	\$4,408.00	\$0.00	\$29,592.00	\$4,408.00	\$4,408.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$30,000.00	\$0.00	\$30,000.00	\$4,408.00	\$25,592.00	\$4,408.00	\$0.00	\$25,592.00	\$4,408.00	\$4,408.00	\$0.00
329001	Otros arrendamientos	\$30,000.00	\$0.00	\$30,000.00	\$4,408.00	\$25,592.00	\$4,408.00	\$0.00	\$25,592.00	\$4,408.00	\$4,408.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$158,984.00	\$0.00	\$158,984.00	\$84,738.00	\$74,246.00	\$84,738.00	\$0.00	\$74,246.00	\$84,738.00	\$84,738.00	\$0.00
334000	Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$128,984.00	\$0.00	\$128,984.00	\$84,738.00	\$44,246.00	\$84,738.00	\$0.00	\$44,246.00	\$84,738.00	\$84,738.00	\$0.00
338001	Servicios de Vigilancia	\$128,984.00	\$0.00	\$128,984.00	\$84,738.00	\$44,246.00	\$84,738.00	\$0.00	\$44,246.00	\$84,738.00	\$84,738.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
345001	Seguros	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$327,689.92	\$0.00	\$327,689.92	\$254,939.92	\$72,750.00	\$254,939.92	\$0.00	\$72,750.00	\$254,939.92	\$254,939.92	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$322,689.92	\$0.00	\$322,689.92	\$254,939.92	\$67,750.00	\$254,939.92	\$0.00	\$67,750.00	\$254,939.92	\$254,939.92	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2018

Fecha y hora de Impresión | 11/jul/2018
04:14 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
358001	Servicio de Lavandería Limpieza y Fumigación	\$322,689.92	\$0.00	\$322,689.92	\$254,939.92	\$67,750.00	\$254,939.92	\$0.00	\$67,750.00	\$254,939.92	\$254,939.92	\$0.00
380000	Servicios oficiales	\$188.51	\$0.00	\$188.51	\$188.51	\$0.00	\$188.51	\$0.00	\$0.00	\$188.51	\$188.51	\$0.00
382000	Gastos de orden social y cultural	\$188.51	\$0.00	\$188.51	\$188.51	\$0.00	\$188.51	\$0.00	\$0.00	\$188.51	\$188.51	\$0.00
382002	Eventos Culturales	\$188.51	\$0.00	\$188.51	\$188.51	\$0.00	\$188.51	\$0.00	\$0.00	\$188.51	\$188.51	\$0.00
390000	Otros servicios generales	\$551,773.12	\$0.00	\$551,773.12	\$0.00	\$551,773.12	\$0.00	\$0.00	\$551,773.12	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$551,773.12	\$0.00	\$551,773.12	\$0.00	\$551,773.12	\$0.00	\$0.00	\$551,773.12	\$0.00	\$0.00	\$0.00
392001	Pago de ISR	\$542,124.00	\$0.00	\$542,124.00	\$0.00	\$542,124.00	\$0.00	\$0.00	\$542,124.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$9,649.12	\$0.00	\$9,649.12	\$0.00	\$9,649.12	\$0.00	\$0.00	\$9,649.12	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$283,000.00	\$0.00	\$283,000.00	\$8,510.01	\$274,489.99	\$8,510.01	\$0.00	\$274,489.99	\$8,510.01	\$8,510.01	\$0.00
510000	Mobiliario y equipo de administración	\$28,000.00	-\$8,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
513000	Bienes artísticos, culturales y científicos	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
513001	Bienes Artísticos y Culturales	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$6,500.00	\$8,000.00	\$14,500.00	\$8,510.01	\$5,989.99	\$8,510.01	\$0.00	\$5,989.99	\$8,510.01	\$8,510.01	\$0.00
529000	Otro mobiliario y equipo educacional y recreativo	\$6,500.00	\$8,000.00	\$14,500.00	\$8,510.01	\$5,989.99	\$8,510.01	\$0.00	\$5,989.99	\$8,510.01	\$8,510.01	\$0.00
529001	Equipo Educacional y Recreativo	\$6,500.00	\$8,000.00	\$14,500.00	\$8,510.01	\$5,989.99	\$8,510.01	\$0.00	\$5,989.99	\$8,510.01	\$8,510.01	\$0.00
540000	Vehículos y equipo de transporte	\$248,500.00	\$0.00	\$248,500.00	\$0.00	\$248,500.00	\$0.00	\$0.00	\$248,500.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$248,500.00	\$0.00	\$248,500.00	\$0.00	\$248,500.00	\$0.00	\$0.00	\$248,500.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$248,500.00	\$0.00	\$248,500.00	\$0.00	\$248,500.00	\$0.00	\$0.00	\$248,500.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$20,141,264.61	\$0.00	\$20,141,264.61	\$7,811,722.85	\$12,329,541.76	\$7,811,722.85	\$0.00	\$12,329,541...	\$7,811,722.85	\$7,811,722.85	\$0.00
GESTIÓN ADMINISTRATIVA EJECUTADA		\$51,838,890.49	\$0.00	\$51,838,890.49	\$18,725,857.61	\$33,113,032.88	\$18,725,857.61	\$0.00	\$33,113,032...	\$18,725,857.61	\$18,659,137.61	\$66,720.00
PY02 BECAS OTORGADAS												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$15,536.00	\$0.00	\$15,536.00	\$1,200.00	\$14,336.00	\$1,200.00	\$0.00	\$14,336.00	\$1,200.00	\$1,200.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$8,036.00	\$0.00	\$8,036.00	\$0.00	\$8,036.00	\$0.00	\$0.00	\$8,036.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,536.00	\$0.00	\$5,536.00	\$0.00	\$5,536.00	\$0.00	\$0.00	\$5,536.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,536.00	\$0.00	\$5,536.00	\$0.00	\$5,536.00	\$0.00	\$0.00	\$5,536.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2018

Fecha y hora de Impresión | 11/jul/2018
04:14 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
260000	Combustibles, lubricantes y aditivos	\$7,500.00	\$0.00	\$7,500.00	\$1,200.00	\$6,300.00	\$1,200.00	\$0.00	\$6,300.00	\$1,200.00	\$1,200.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$7,500.00	\$0.00	\$7,500.00	\$1,200.00	\$6,300.00	\$1,200.00	\$0.00	\$6,300.00	\$1,200.00	\$1,200.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$7,500.00	\$0.00	\$7,500.00	\$1,200.00	\$6,300.00	\$1,200.00	\$0.00	\$6,300.00	\$1,200.00	\$1,200.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$178,600.00	\$0.00	\$178,600.00	\$0.00	\$178,600.00	\$0.00	\$0.00	\$178,600.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$178,600.00	\$0.00	\$178,600.00	\$0.00	\$178,600.00	\$0.00	\$0.00	\$178,600.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$178,600.00	\$0.00	\$178,600.00	\$0.00	\$178,600.00	\$0.00	\$0.00	\$178,600.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$178,600.00	\$0.00	\$178,600.00	\$0.00	\$178,600.00	\$0.00	\$0.00	\$178,600.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$194,136.00	\$0.00	\$194,136.00	\$1,200.00	\$192,936.00	\$1,200.00	\$0.00	\$192,936.00	\$1,200.00	\$1,200.00	\$0.00
BECAS OTORGADAS		\$194,136.00	\$0.00	\$194,136.00	\$1,200.00	\$192,936.00	\$1,200.00	\$0.00	\$192,936.00	\$1,200.00	\$1,200.00	\$0.00

PY03 INVESTIGACIÓN CIENTÍFICA, TECNOLÓGICA Y EDUCATIVA REALIZADA.

4RP4 RECURSOS PROPIOS

200000	MATERIALES Y SUMINISTROS	\$275,120.00	\$0.00	\$275,120.00	\$160,370.94	\$114,749.06	\$160,370.94	\$0.00	\$114,749.06	\$160,370.94	\$160,370.94	\$0.00
230000	Materias primas y materiales de producción y comercializa	\$96,135.00	\$0.00	\$96,135.00	\$71,135.00	\$25,000.00	\$71,135.00	\$0.00	\$25,000.00	\$71,135.00	\$71,135.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$96,135.00	\$0.00	\$96,135.00	\$71,135.00	\$25,000.00	\$71,135.00	\$0.00	\$25,000.00	\$71,135.00	\$71,135.00	\$0.00
231001	Productos agrícolas	\$71,135.00	\$0.00	\$71,135.00	\$71,135.00	\$0.00	\$71,135.00	\$0.00	\$0.00	\$71,135.00	\$71,135.00	\$0.00
231002	Productos pecuarios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$82,985.00	\$0.00	\$82,985.00	\$49,071.00	\$33,914.00	\$49,071.00	\$0.00	\$33,914.00	\$49,071.00	\$49,071.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$66,985.00	\$0.00	\$66,985.00	\$49,071.00	\$17,914.00	\$49,071.00	\$0.00	\$17,914.00	\$49,071.00	\$49,071.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$66,985.00	\$0.00	\$66,985.00	\$49,071.00	\$17,914.00	\$49,071.00	\$0.00	\$17,914.00	\$49,071.00	\$49,071.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$73,000.00	\$0.00	\$73,000.00	\$38,634.95	\$34,365.05	\$38,634.95	\$0.00	\$34,365.05	\$38,634.95	\$38,634.95	\$0.00
261000	Combustibles, lubricantes y aditivos	\$73,000.00	\$0.00	\$73,000.00	\$38,634.95	\$34,365.05	\$38,634.95	\$0.00	\$34,365.05	\$38,634.95	\$38,634.95	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$73,000.00	\$0.00	\$73,000.00	\$38,634.95	\$34,365.05	\$38,634.95	\$0.00	\$34,365.05	\$38,634.95	\$38,634.95	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$13,000.00	\$0.00	\$13,000.00	\$1,529.99	\$11,470.01	\$1,529.99	\$0.00	\$11,470.01	\$1,529.99	\$1,529.99	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$13,000.00	\$0.00	\$13,000.00	\$1,529.99	\$11,470.01	\$1,529.99	\$0.00	\$11,470.01	\$1,529.99	\$1,529.99	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$13,000.00	\$0.00	\$13,000.00	\$1,529.99	\$11,470.01	\$1,529.99	\$0.00	\$11,470.01	\$1,529.99	\$1,529.99	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2018

Fecha y hora de Impresión | 11/jul/2018
04:14 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000	SERVICIOS GENERALES	\$108,212.13	\$0.00	\$108,212.13	\$23,788.88	\$84,423.25	\$23,788.88	\$0.00	\$84,423.25	\$23,788.88	\$23,788.88	\$0.00
310000	Servicios básicos	\$8,200.00	\$0.00	\$8,200.00	\$2,276.75	\$5,923.25	\$2,276.75	\$0.00	\$5,923.25	\$2,276.75	\$2,276.75	\$0.00
313000	Agua	\$8,200.00	\$0.00	\$8,200.00	\$2,276.75	\$5,923.25	\$2,276.75	\$0.00	\$5,923.25	\$2,276.75	\$2,276.75	\$0.00
313001	Servicio de Agua	\$8,200.00	\$0.00	\$8,200.00	\$2,276.75	\$5,923.25	\$2,276.75	\$0.00	\$5,923.25	\$2,276.75	\$2,276.75	\$0.00
320000	Servicios de arrendamiento	\$69,012.13	\$0.00	\$69,012.13	\$18,012.13	\$51,000.00	\$18,012.13	\$0.00	\$51,000.00	\$18,012.13	\$18,012.13	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$69,012.13	\$0.00	\$69,012.13	\$18,012.13	\$51,000.00	\$18,012.13	\$0.00	\$51,000.00	\$18,012.13	\$18,012.13	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$69,012.13	\$0.00	\$69,012.13	\$18,012.13	\$51,000.00	\$18,012.13	\$0.00	\$51,000.00	\$18,012.13	\$18,012.13	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
380000	Servicios oficiales	\$21,000.00	-\$3,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$21,000.00	-\$3,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$21,000.00	-\$3,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$383,332.13	\$0.00	\$383,332.13	\$184,159.82	\$199,172.31	\$184,159.82	\$0.00	\$199,172.31	\$184,159.82	\$184,159.82	\$0.00
INVESTIGACIÓN CIENTÍFICA, TECNOLÓG		\$383,332.13	\$0.00	\$383,332.13	\$184,159.82	\$199,172.31	\$184,159.82	\$0.00	\$199,172.31	\$184,159.82	\$184,159.82	\$0.00
PY04 PLANEACIÓN ESTRATÉGICA, EVALUACIÓN Y SISTEMATIZACIÓN, ESTABLECIDA.												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$198,230.34	\$0.00	\$198,230.34	\$69,372.84	\$128,857.50	\$69,372.84	\$0.00	\$128,857.50	\$69,372.84	\$69,372.84	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$80,870.00	-\$2,115.00	\$78,755.00	\$9,969.50	\$68,785.50	\$9,969.50	\$0.00	\$68,785.50	\$9,969.50	\$9,969.50	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$40,870.00	\$0.00	\$40,870.00	\$7,745.89	\$33,124.11	\$7,745.89	\$0.00	\$33,124.11	\$7,745.89	\$7,745.89	\$0.00
211001	Material de Oficina	\$23,000.00	\$0.00	\$23,000.00	\$1,380.00	\$21,620.00	\$1,380.00	\$0.00	\$21,620.00	\$1,380.00	\$1,380.00	\$0.00
211002	Gastos de Oficina	\$17,870.00	\$0.00	\$17,870.00	\$6,365.89	\$11,504.11	\$6,365.89	\$0.00	\$11,504.11	\$6,365.89	\$6,365.89	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$40,000.00	-\$2,115.00	\$37,885.00	\$2,223.61	\$35,661.39	\$2,223.61	\$0.00	\$35,661.39	\$2,223.61	\$2,223.61	\$0.00
214001	Material para Bienes Informáticos	\$40,000.00	-\$2,115.00	\$37,885.00	\$2,223.61	\$35,661.39	\$2,223.61	\$0.00	\$35,661.39	\$2,223.61	\$2,223.61	\$0.00
220000	Alimentos y utensilios	\$31,960.33	\$1,500.00	\$33,460.33	\$15,388.33	\$18,072.00	\$15,388.33	\$0.00	\$18,072.00	\$15,388.33	\$15,388.33	\$0.00
221000	Productos alimenticios para personas	\$31,960.33	\$1,500.00	\$33,460.33	\$15,388.33	\$18,072.00	\$15,388.33	\$0.00	\$18,072.00	\$15,388.33	\$15,388.33	\$0.00
221001	Alimentación de Personas	\$31,960.33	\$1,500.00	\$33,460.33	\$15,388.33	\$18,072.00	\$15,388.33	\$0.00	\$18,072.00	\$15,388.33	\$15,388.33	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2018

Fecha y hora de Impresión | 11/jul/2018
04:14 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
260000	Combustibles, lubricantes y aditivos	\$85,400.01	\$0.00	\$85,400.01	\$43,400.01	\$42,000.00	\$43,400.01	\$0.00	\$42,000.00	\$43,400.01	\$43,400.01	\$0.00
261000	Combustibles, lubricantes y aditivos	\$85,400.01	\$0.00	\$85,400.01	\$43,400.01	\$42,000.00	\$43,400.01	\$0.00	\$42,000.00	\$43,400.01	\$43,400.01	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos terrestres:	\$85,400.01	\$0.00	\$85,400.01	\$43,400.01	\$42,000.00	\$43,400.01	\$0.00	\$42,000.00	\$43,400.01	\$43,400.01	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$615.00	\$615.00	\$615.00	\$0.00	\$615.00	\$0.00	\$0.00	\$615.00	\$615.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$615.00	\$615.00	\$615.00	\$0.00	\$615.00	\$0.00	\$0.00	\$615.00	\$615.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$615.00	\$615.00	\$615.00	\$0.00	\$615.00	\$0.00	\$0.00	\$615.00	\$615.00	\$0.00
300000	SERVICIOS GENERALES	\$273,686.01	\$0.00	\$273,686.01	\$2,756.23	\$270,929.78	\$2,756.23	\$0.00	\$270,929.78	\$2,756.23	\$2,756.23	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$260,000.00	\$1,142.57	\$261,142.57	\$744.21	\$260,398.36	\$744.21	\$0.00	\$260,398.36	\$744.21	\$744.21	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado:	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
333001	Servicios de informática	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$1,142.57	\$1,142.57	\$744.21	\$398.36	\$744.21	\$0.00	\$398.36	\$744.21	\$744.21	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$1,142.57	\$1,142.57	\$744.21	\$398.36	\$744.21	\$0.00	\$398.36	\$744.21	\$744.21	\$0.00
370000	Servicios de traslado y viáticos	\$13,686.01	-\$1,142.57	\$12,543.44	\$2,012.02	\$10,531.42	\$2,012.02	\$0.00	\$10,531.42	\$2,012.02	\$2,012.02	\$0.00
372000	Pasajes terrestres	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$10,686.01	-\$1,142.57	\$9,543.44	\$2,012.02	\$7,531.42	\$2,012.02	\$0.00	\$7,531.42	\$2,012.02	\$2,012.02	\$0.00
375001	Viáticos en el país	\$10,686.01	-\$1,142.57	\$9,543.44	\$2,012.02	\$7,531.42	\$2,012.02	\$0.00	\$7,531.42	\$2,012.02	\$2,012.02	\$0.00
379000	Otros servicios de traslado y hospedaje	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$471,916.35	\$0.00	\$471,916.35	\$72,129.07	\$399,787.28	\$72,129.07	\$0.00	\$399,787.28	\$72,129.07	\$72,129.07	\$0.00
5RF5 RECURSOS FEDERALES												
300000	SERVICIOS GENERALES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
333001	Servicios de informática	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
6RE6 RECURSOS ESTATALES												
300000	SERVICIOS GENERALES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2018

Fecha y hora de Impresión | 11/jul/2018
04:14 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
333001	Servicios de informática	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
PLANEACION ESTRATEGICA, EVALUACI		\$551,916.35	\$0.00	\$551,916.35	\$72,129.07	\$479,787.28	\$72,129.07	\$0.00	\$479,787.28	\$72,129.07	\$72,129.07	\$0.00
PY05 PROGRAMAS EDUCATIVOS DE CALIDAD BRINDADOS.												
4RP4 RECURSOS PROPIOS												
20000	MATERIALES Y SUMINISTROS	\$306,535.38	\$0.00	\$306,535.38	\$125,881.71	\$180,653.67	\$125,881.71	\$0.00	\$180,653.67	\$125,881.71	\$125,881.71	\$0.00
21000	Materiales de administración, emisión de documentos y art	\$142,361.38	-\$27,163.04	\$115,198.34	\$5,482.26	\$109,716.08	\$5,482.26	\$0.00	\$109,716.08	\$5,482.26	\$5,482.26	\$0.00
21100	Materiales, útiles y equipos menores de oficina	\$59,361.38	-\$17,535.04	\$41,826.34	\$417.70	\$41,408.64	\$417.70	\$0.00	\$41,408.64	\$417.70	\$417.70	\$0.00
211001	Material de Oficina	\$54,361.38	-\$17,535.04	\$36,826.34	\$0.00	\$36,826.34	\$0.00	\$0.00	\$36,826.34	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$417.70	\$4,582.30	\$417.70	\$0.00	\$4,582.30	\$417.70	\$417.70	\$0.00
21400	Materiales, útiles y equipos menores de tecnologías de la	\$83,000.00	-\$9,628.00	\$73,372.00	\$5,064.56	\$68,307.44	\$5,064.56	\$0.00	\$68,307.44	\$5,064.56	\$5,064.56	\$0.00
214001	Material para Bienes Informáticos	\$83,000.00	-\$9,628.00	\$73,372.00	\$5,064.56	\$68,307.44	\$5,064.56	\$0.00	\$68,307.44	\$5,064.56	\$5,064.56	\$0.00
22000	Alimentos y utensilios	\$5,000.00	\$9,628.00	\$14,628.00	\$10,602.40	\$4,025.60	\$10,602.40	\$0.00	\$4,025.60	\$10,602.40	\$10,602.40	\$0.00
22100	Productos alimenticios para personas	\$5,000.00	\$9,628.00	\$14,628.00	\$10,602.40	\$4,025.60	\$10,602.40	\$0.00	\$4,025.60	\$10,602.40	\$10,602.40	\$0.00
221001	Alimentación de Personas	\$5,000.00	\$9,628.00	\$14,628.00	\$10,602.40	\$4,025.60	\$10,602.40	\$0.00	\$4,025.60	\$10,602.40	\$10,602.40	\$0.00
25000	Productos químicos, farmacéuticos y de laboratorio	\$41,332.00	\$0.00	\$41,332.00	\$15,247.02	\$26,084.98	\$15,247.02	\$0.00	\$26,084.98	\$15,247.02	\$15,247.02	\$0.00
25300	Medicinas y productos farmacéuticos	\$30,000.00	\$0.00	\$30,000.00	\$14,915.02	\$15,084.98	\$14,915.02	\$0.00	\$15,084.98	\$14,915.02	\$14,915.02	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$30,000.00	\$0.00	\$30,000.00	\$14,915.02	\$15,084.98	\$14,915.02	\$0.00	\$15,084.98	\$14,915.02	\$14,915.02	\$0.00
25400	Materiales, accesorios y suministros médicos	\$11,332.00	\$0.00	\$11,332.00	\$332.00	\$11,000.00	\$332.00	\$0.00	\$11,000.00	\$332.00	\$332.00	\$0.00
254001	Materiales y Suministros Médicos	\$11,332.00	\$0.00	\$11,332.00	\$332.00	\$11,000.00	\$332.00	\$0.00	\$11,000.00	\$332.00	\$332.00	\$0.00
26000	Combustibles, lubricantes y aditivos	\$67,900.00	\$0.00	\$67,900.00	\$38,632.99	\$29,267.01	\$38,632.99	\$0.00	\$29,267.01	\$38,632.99	\$38,632.99	\$0.00
26100	Combustibles, lubricantes y aditivos	\$67,900.00	\$0.00	\$67,900.00	\$38,632.99	\$29,267.01	\$38,632.99	\$0.00	\$29,267.01	\$38,632.99	\$38,632.99	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$67,900.00	\$0.00	\$67,900.00	\$38,632.99	\$29,267.01	\$38,632.99	\$0.00	\$29,267.01	\$38,632.99	\$38,632.99	\$0.00
27000	Vestuario, blancos, prendas de protección y artículos depo	\$49,942.00	\$1,615.02	\$51,557.02	\$39,997.02	\$11,560.00	\$39,997.02	\$0.00	\$11,560.00	\$39,997.02	\$39,997.02	\$0.00
27100	Vestuario y uniformes	\$28,942.00	\$6,615.02	\$35,557.02	\$35,557.02	\$0.00	\$35,557.02	\$0.00	\$0.00	\$35,557.02	\$35,557.02	\$0.00
271001	Vestuario, Uniformes	\$28,942.00	\$6,615.02	\$35,557.02	\$35,557.02	\$0.00	\$35,557.02	\$0.00	\$0.00	\$35,557.02	\$35,557.02	\$0.00
27300	Artículos deportivos	\$21,000.00	-\$5,000.00	\$16,000.00	\$4,440.00	\$11,560.00	\$4,440.00	\$0.00	\$11,560.00	\$4,440.00	\$4,440.00	\$0.00
273001	Artículos Deportivos	\$21,000.00	-\$5,000.00	\$16,000.00	\$4,440.00	\$11,560.00	\$4,440.00	\$0.00	\$11,560.00	\$4,440.00	\$4,440.00	\$0.00
29000	Herramientas, refacciones y accesorios menores	\$0.00	\$15,920.02	\$15,920.02	\$15,920.02	\$0.00	\$15,920.02	\$0.00	\$0.00	\$15,920.02	\$15,920.02	\$0.00
29400	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$15,920.02	\$15,920.02	\$15,920.02	\$0.00	\$15,920.02	\$0.00	\$0.00	\$15,920.02	\$15,920.02	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2018

Fecha y hora de Impresión | 11/jul/2018 04:14 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$15,920.02	\$15,920.02	\$15,920.02	\$0.00	\$15,920.02	\$0.00	\$0.00	\$15,920.02	\$15,920.02	\$0.00
300000	SERVICIOS GENERALES	\$1,282,722.44	\$0.00	\$1,282,722.44	\$204,358.08	\$1,078,364.36	\$204,358.08	\$0.00	\$1,078,364.36	\$204,358.08	\$204,358.08	\$0.00
310000	Servicios básicos	\$4,244.98	\$0.00	\$4,244.98	\$644.98	\$3,600.00	\$644.98	\$0.00	\$3,600.00	\$644.98	\$644.98	\$0.00
318000	Servicios postales y telegráficos	\$4,244.98	\$0.00	\$4,244.98	\$644.98	\$3,600.00	\$644.98	\$0.00	\$3,600.00	\$644.98	\$644.98	\$0.00
318001	Servicio Postal	\$4,244.98	\$0.00	\$4,244.98	\$644.98	\$3,600.00	\$644.98	\$0.00	\$3,600.00	\$644.98	\$644.98	\$0.00
320000	Servicios de arrendamiento	\$10,000.00	\$16,240.00	\$26,240.00	\$24,012.00	\$2,228.00	\$24,012.00	\$0.00	\$2,228.00	\$24,012.00	\$24,012.00	\$0.00
329000	Otros arrendamientos	\$10,000.00	\$16,240.00	\$26,240.00	\$24,012.00	\$2,228.00	\$24,012.00	\$0.00	\$2,228.00	\$24,012.00	\$24,012.00	\$0.00
329001	Otros arrendamientos	\$10,000.00	\$16,240.00	\$26,240.00	\$24,012.00	\$2,228.00	\$24,012.00	\$0.00	\$2,228.00	\$24,012.00	\$24,012.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$240,300.00	\$0.00	\$240,300.00	\$0.00	\$240,300.00	\$0.00	\$0.00	\$240,300.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$212,300.00	\$0.00	\$212,300.00	\$0.00	\$212,300.00	\$0.00	\$0.00	\$212,300.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
336002	Formas valoradas	\$197,300.00	\$0.00	\$197,300.00	\$0.00	\$197,300.00	\$0.00	\$0.00	\$197,300.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$21,500.00	\$0.00	\$21,500.00	\$7,145.01	\$14,354.99	\$7,145.01	\$0.00	\$14,354.99	\$7,145.01	\$7,145.01	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$21,500.00	\$0.00	\$21,500.00	\$7,145.01	\$14,354.99	\$7,145.01	\$0.00	\$14,354.99	\$7,145.01	\$7,145.01	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$21,500.00	\$0.00	\$21,500.00	\$7,145.01	\$14,354.99	\$7,145.01	\$0.00	\$14,354.99	\$7,145.01	\$7,145.01	\$0.00
370000	Servicios de traslado y viáticos	\$54,969.94	\$0.00	\$54,969.94	\$21,659.85	\$33,310.09	\$21,659.85	\$0.00	\$33,310.09	\$21,659.85	\$21,659.85	\$0.00
372000	Pasajes terrestres	\$5,645.00	\$0.00	\$5,645.00	\$145.00	\$5,500.00	\$145.00	\$0.00	\$5,500.00	\$145.00	\$145.00	\$0.00
372001	Pasajes terrestres	\$5,645.00	\$0.00	\$5,645.00	\$145.00	\$5,500.00	\$145.00	\$0.00	\$5,500.00	\$145.00	\$145.00	\$0.00
375000	Viáticos en el país	\$44,324.94	\$0.00	\$44,324.94	\$21,514.85	\$22,810.09	\$21,514.85	\$0.00	\$22,810.09	\$21,514.85	\$21,514.85	\$0.00
375001	Viáticos en el país	\$44,324.94	\$0.00	\$44,324.94	\$21,514.85	\$22,810.09	\$21,514.85	\$0.00	\$22,810.09	\$21,514.85	\$21,514.85	\$0.00
379000	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$342,444.02	-\$16,240.00	\$326,204.02	\$116,396.74	\$209,807.28	\$116,396.74	\$0.00	\$209,807.28	\$116,396.74	\$116,396.74	\$0.00
381000	Gastos de ceremonial	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$244,594.02	-\$16,240.00	\$228,354.02	\$93,896.74	\$134,457.28	\$93,896.74	\$0.00	\$134,457.28	\$93,896.74	\$93,896.74	\$0.00
382002	Eventos Culturales	\$244,594.02	-\$16,240.00	\$228,354.02	\$93,896.74	\$134,457.28	\$93,896.74	\$0.00	\$134,457.28	\$93,896.74	\$93,896.74	\$0.00
383000	Congresos y convenciones	\$96,850.00	\$0.00	\$96,850.00	\$22,500.00	\$74,350.00	\$22,500.00	\$0.00	\$74,350.00	\$22,500.00	\$22,500.00	\$0.00
383001	Congresos, Convenciones	\$96,850.00	\$0.00	\$96,850.00	\$22,500.00	\$74,350.00	\$22,500.00	\$0.00	\$74,350.00	\$22,500.00	\$22,500.00	\$0.00
390000	Otros servicios generales	\$609,263.50	\$0.00	\$609,263.50	\$34,499.50	\$574,764.00	\$34,499.50	\$0.00	\$574,764.00	\$34,499.50	\$34,499.50	\$0.00
392000	Impuestos y derechos	\$609,263.50	\$0.00	\$609,263.50	\$34,499.50	\$574,764.00	\$34,499.50	\$0.00	\$574,764.00	\$34,499.50	\$34,499.50	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2018

Fecha y hora de Impresión | 11/jul/2018
04:14 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
392006	Pago de derechos	\$609,263.50	\$0.00	\$609,263.50	\$34,499.50	\$574,764.00	\$34,499.50	\$0.00	\$574,764.00	\$34,499.50	\$34,499.50	\$0.00
RECURSOS PROPIOS		\$1,589,257.82	\$0.00	\$1,589,257.82	\$330,239.79	\$1,259,018.03	\$330,239.79	\$0.00	\$1,259,018.03	\$330,239.79	\$330,239.79	\$0.00
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$63,000.00	\$0.00	\$63,000.00	\$6,000.01	\$56,999.99	\$6,000.01	\$0.00	\$56,999.99	\$6,000.01	\$6,000.01	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$18,000.00	\$0.00	\$18,000.00	\$6,000.01	\$11,999.99	\$6,000.01	\$0.00	\$11,999.99	\$6,000.01	\$6,000.01	\$0.00
261000	Combustibles, lubricantes y aditivos	\$18,000.00	\$0.00	\$18,000.00	\$6,000.01	\$11,999.99	\$6,000.01	\$0.00	\$11,999.99	\$6,000.01	\$6,000.01	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$18,000.00	\$0.00	\$18,000.00	\$6,000.01	\$11,999.99	\$6,000.01	\$0.00	\$11,999.99	\$6,000.01	\$6,000.01	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$323,965.00	\$0.00	\$323,965.00	\$7,750.00	\$316,215.00	\$7,750.00	\$0.00	\$316,215.00	\$7,750.00	\$7,750.00	\$0.00
320000	Servicios de arrendamiento	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$20,250.00	\$0.00	\$20,250.00	\$7,750.00	\$12,500.00	\$7,750.00	\$0.00	\$12,500.00	\$7,750.00	\$7,750.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$20,250.00	\$0.00	\$20,250.00	\$7,750.00	\$12,500.00	\$7,750.00	\$0.00	\$12,500.00	\$7,750.00	\$7,750.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,250.00	\$0.00	\$20,250.00	\$7,750.00	\$12,500.00	\$7,750.00	\$0.00	\$12,500.00	\$7,750.00	\$7,750.00	\$0.00
370000	Servicios de traslado y viáticos	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$55,315.00	\$0.00	\$55,315.00	\$0.00	\$55,315.00	\$0.00	\$0.00	\$55,315.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$35,315.00	\$0.00	\$35,315.00	\$0.00	\$35,315.00	\$0.00	\$0.00	\$35,315.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2018

Fecha y hora de Impresión | 11/jul/2018
04:14 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
383001 Congresos, Convenciones	\$35,315.00	\$0.00	\$35,315.00	\$0.00	\$35,315.00	\$0.00	\$0.00	\$35,315.00	\$0.00	\$0.00	\$0.00
390000 Otros servicios generales	\$113,400.00	\$0.00	\$113,400.00	\$0.00	\$113,400.00	\$0.00	\$0.00	\$113,400.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$113,400.00	\$0.00	\$113,400.00	\$0.00	\$113,400.00	\$0.00	\$0.00	\$113,400.00	\$0.00	\$0.00	\$0.00
392006 Pago de derechos	\$113,400.00	\$0.00	\$113,400.00	\$0.00	\$113,400.00	\$0.00	\$0.00	\$113,400.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES	\$386,965.00	\$0.00	\$386,965.00	\$13,750.01	\$373,214.99	\$13,750.01	\$0.00	\$373,214.99	\$13,750.01	\$13,750.01	\$0.00
6RE6 RECURSOS ESTATALES											
200000 MATERIALES Y SUMINISTROS	\$63,000.00	\$0.00	\$63,000.00	\$6,000.01	\$56,999.99	\$6,000.01	\$0.00	\$56,999.99	\$6,000.01	\$6,000.01	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$18,000.00	\$0.00	\$18,000.00	\$6,000.01	\$11,999.99	\$6,000.01	\$0.00	\$11,999.99	\$6,000.01	\$6,000.01	\$0.00
261000 Combustibles, lubricantes y aditivos	\$18,000.00	\$0.00	\$18,000.00	\$6,000.01	\$11,999.99	\$6,000.01	\$0.00	\$11,999.99	\$6,000.01	\$6,000.01	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestres	\$18,000.00	\$0.00	\$18,000.00	\$6,000.01	\$11,999.99	\$6,000.01	\$0.00	\$11,999.99	\$6,000.01	\$6,000.01	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos depo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
271000 Vestuario y uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
271001 Vestuario, Uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
273000 Artículos deportivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
273001 Artículos Deportivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$323,965.00	\$0.00	\$323,965.00	\$7,750.00	\$316,215.00	\$7,750.00	\$0.00	\$316,215.00	\$7,750.00	\$7,750.00	\$0.00
320000 Servicios de arrendamiento	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
329000 Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
329001 Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros servici	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$20,250.00	\$0.00	\$20,250.00	\$7,750.00	\$12,500.00	\$7,750.00	\$0.00	\$12,500.00	\$7,750.00	\$7,750.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$20,250.00	\$0.00	\$20,250.00	\$7,750.00	\$12,500.00	\$7,750.00	\$0.00	\$12,500.00	\$7,750.00	\$7,750.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$20,250.00	\$0.00	\$20,250.00	\$7,750.00	\$12,500.00	\$7,750.00	\$0.00	\$12,500.00	\$7,750.00	\$7,750.00	\$0.00
370000 Servicios de traslado y viáticos	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$55,315.00	\$0.00	\$55,315.00	\$0.00	\$55,315.00	\$0.00	\$0.00	\$55,315.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2018

Fecha y hora de Impresión | 11/jul/2018
04:14 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
382000	Gastos de orden social y cultural	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$35,315.00	\$0.00	\$35,315.00	\$0.00	\$35,315.00	\$0.00	\$0.00	\$35,315.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$35,315.00	\$0.00	\$35,315.00	\$0.00	\$35,315.00	\$0.00	\$0.00	\$35,315.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$113,400.00	\$0.00	\$113,400.00	\$0.00	\$113,400.00	\$0.00	\$0.00	\$113,400.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$113,400.00	\$0.00	\$113,400.00	\$0.00	\$113,400.00	\$0.00	\$0.00	\$113,400.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$113,400.00	\$0.00	\$113,400.00	\$0.00	\$113,400.00	\$0.00	\$0.00	\$113,400.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$386,965.00	\$0.00	\$386,965.00	\$13,750.01	\$373,214.99	\$13,750.01	\$0.00	\$373,214.99	\$13,750.01	\$13,750.01	\$0.00
PROGRAMAS EDUCATIVOS DE CALIDAD		\$2,363,187.82	\$0.00	\$2,363,187.82	\$357,739.81	\$2,005,448.01	\$357,739.81	\$0.00	\$2,005,448.01	\$357,739.81	\$357,739.81	\$0.00
PY06 MATERIAL DIDÁCTICO ENTREGADO.												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$276,095.00	\$0.00	\$276,095.00	\$0.00	\$276,095.00	\$0.00	\$0.00	\$276,095.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$76,095.00	\$0.00	\$76,095.00	\$0.00	\$76,095.00	\$0.00	\$0.00	\$76,095.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$56,095.00	\$0.00	\$56,095.00	\$0.00	\$56,095.00	\$0.00	\$0.00	\$56,095.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$56,095.00	\$0.00	\$56,095.00	\$0.00	\$56,095.00	\$0.00	\$0.00	\$56,095.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$34,996.80	\$0.00	\$34,996.80	\$4,008.48	\$30,988.32	\$4,008.48	\$0.00	\$30,988.32	\$4,008.48	\$4,008.48	\$0.00
310000	Servicios básicos	\$16,996.80	\$0.00	\$16,996.80	\$4,008.48	\$12,988.32	\$4,008.48	\$0.00	\$12,988.32	\$4,008.48	\$4,008.48	\$0.00
312000	Gas	\$16,996.80	\$0.00	\$16,996.80	\$4,008.48	\$12,988.32	\$4,008.48	\$0.00	\$12,988.32	\$4,008.48	\$4,008.48	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2018

Fecha y hora de Impresión | 11/jul/2018
04:14 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
312001	Gas	\$16,996.80	\$0.00	\$16,996.80	\$4,008.48	\$12,988.32	\$4,008.48	\$0.00	\$12,988.32	\$4,008.48	\$4,008.48	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$311,091.80	\$0.00	\$311,091.80	\$4,008.48	\$307,083.32	\$4,008.48	\$0.00	\$307,083.32	\$4,008.48	\$4,008.48	\$0.00

MATERIAL DIDÁCTICO ENTREGADO.		\$311,091.80	\$0.00	\$311,091.80	\$4,008.48	\$307,083.32	\$4,008.48	\$0.00	\$307,083.32	\$4,008.48	\$4,008.48	\$0.00
--------------------------------------	--	---------------------	---------------	---------------------	-------------------	---------------------	-------------------	---------------	---------------------	-------------------	-------------------	---------------

PY07 SERVICIO DE EXTENSIÓN Y VINCULACIÓN PROPORCIONADO

4RP4 RECURSOS PROPIOS

200000	MATERIALES Y SUMINISTROS	\$17,000.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$17,000.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$17,000.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$17,000.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00
300000	SERVICIOS GENERALES	\$83,907.63	\$0.00	\$83,907.63	\$83,907.63	\$0.00	\$83,907.63	\$0.00	\$0.00	\$83,907.63	\$83,907.63	\$0.00
360000	Servicios de comunicación social y publicidad	\$83,907.63	\$0.00	\$83,907.63	\$83,907.63	\$0.00	\$83,907.63	\$0.00	\$0.00	\$83,907.63	\$83,907.63	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$83,907.63	\$0.00	\$83,907.63	\$83,907.63	\$0.00	\$83,907.63	\$0.00	\$0.00	\$83,907.63	\$83,907.63	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$83,907.63	\$0.00	\$83,907.63	\$83,907.63	\$0.00	\$83,907.63	\$0.00	\$0.00	\$83,907.63	\$83,907.63	\$0.00
RECURSOS PROPIOS		\$100,907.63	\$0.00	\$100,907.63	\$100,907.63	\$0.00	\$100,907.63	\$0.00	\$0.00	\$100,907.63	\$100,907.63	\$0.00

5RF5 RECURSOS FEDERALES

200000	MATERIALES Y SUMINISTROS	\$68,750.00	\$0.00	\$68,750.00	\$8,500.01	\$60,249.99	\$8,500.01	\$0.00	\$60,249.99	\$8,500.01	\$8,500.01	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2018

Fecha y | 11/jul/2018
hora de Impresión | 04:14 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
221000	Productos alimenticios para personas	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$15,500.00	\$0.00	\$15,500.00	\$8,500.01	\$6,999.99	\$8,500.01	\$0.00	\$6,999.99	\$8,500.01	\$8,500.01	\$0.00
261000	Combustibles, lubricantes y aditivos	\$15,500.00	\$0.00	\$15,500.00	\$8,500.01	\$6,999.99	\$8,500.01	\$0.00	\$6,999.99	\$8,500.01	\$8,500.01	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$15,500.00	\$0.00	\$15,500.00	\$8,500.01	\$6,999.99	\$8,500.01	\$0.00	\$6,999.99	\$8,500.01	\$8,500.01	\$0.00
300000	SERVICIOS GENERALES	\$64,635.39	\$0.00	\$64,635.39	\$1,300.94	\$63,334.45	\$1,300.94	\$0.00	\$63,334.45	\$1,300.94	\$1,300.94	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$38,000.00	\$0.00	\$38,000.00	\$1,300.94	\$36,699.06	\$1,300.94	\$0.00	\$36,699.06	\$1,300.94	\$1,300.94	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$38,000.00	\$0.00	\$38,000.00	\$1,300.94	\$36,699.06	\$1,300.94	\$0.00	\$36,699.06	\$1,300.94	\$1,300.94	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$38,000.00	\$0.00	\$38,000.00	\$1,300.94	\$36,699.06	\$1,300.94	\$0.00	\$36,699.06	\$1,300.94	\$1,300.94	\$0.00
370000	Servicios de traslado y viáticos	\$1,635.39	\$0.00	\$1,635.39	\$0.00	\$1,635.39	\$0.00	\$0.00	\$1,635.39	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$660.39	\$0.00	\$660.39	\$0.00	\$660.39	\$0.00	\$0.00	\$660.39	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$660.39	\$0.00	\$660.39	\$0.00	\$660.39	\$0.00	\$0.00	\$660.39	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$975.00	\$0.00	\$975.00	\$0.00	\$975.00	\$0.00	\$0.00	\$975.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$975.00	\$0.00	\$975.00	\$0.00	\$975.00	\$0.00	\$0.00	\$975.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$133,385.39	\$0.00	\$133,385.39	\$9,800.95	\$123,584.44	\$9,800.95	\$0.00	\$123,584.44	\$9,800.95	\$9,800.95	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$68,750.00	\$0.00	\$68,750.00	\$8,500.00	\$60,250.00	\$8,500.00	\$0.00	\$60,250.00	\$8,500.00	\$8,500.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$15,500.00	\$0.00	\$15,500.00	\$8,500.00	\$7,000.00	\$8,500.00	\$0.00	\$7,000.00	\$8,500.00	\$8,500.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$15,500.00	\$0.00	\$15,500.00	\$8,500.00	\$7,000.00	\$8,500.00	\$0.00	\$7,000.00	\$8,500.00	\$8,500.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2018

Fecha y hora de Impresión | 11/jul/2018
04:14 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$15,500.00	\$0.00	\$15,500.00	\$8,500.00	\$7,000.00	\$8,500.00	\$0.00	\$7,000.00	\$8,500.00	\$8,500.00	\$0.00
300000	SERVICIOS GENERALES	\$64,635.39	\$0.00	\$64,635.39	\$1,300.94	\$63,334.45	\$1,300.94	\$0.00	\$63,334.45	\$1,300.94	\$1,300.94	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado:	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$38,000.00	\$0.00	\$38,000.00	\$1,300.94	\$36,699.06	\$1,300.94	\$0.00	\$36,699.06	\$1,300.94	\$1,300.94	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$38,000.00	\$0.00	\$38,000.00	\$1,300.94	\$36,699.06	\$1,300.94	\$0.00	\$36,699.06	\$1,300.94	\$1,300.94	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$38,000.00	\$0.00	\$38,000.00	\$1,300.94	\$36,699.06	\$1,300.94	\$0.00	\$36,699.06	\$1,300.94	\$1,300.94	\$0.00
370000	Servicios de traslado y viáticos	\$1,635.39	\$0.00	\$1,635.39	\$0.00	\$1,635.39	\$0.00	\$0.00	\$1,635.39	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$660.39	\$0.00	\$660.39	\$0.00	\$660.39	\$0.00	\$0.00	\$660.39	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$660.39	\$0.00	\$660.39	\$0.00	\$660.39	\$0.00	\$0.00	\$660.39	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$975.00	\$0.00	\$975.00	\$0.00	\$975.00	\$0.00	\$0.00	\$975.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$975.00	\$0.00	\$975.00	\$0.00	\$975.00	\$0.00	\$0.00	\$975.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$133,385.39	\$0.00	\$133,385.39	\$9,800.94	\$123,584.45	\$9,800.94	\$0.00	\$123,584.45	\$9,800.94	\$9,800.94	\$0.00
SERVICIO DE EXTENSIÓN Y VINCULACIÓN		\$367,678.41	\$0.00	\$367,678.41	\$120,509.52	\$247,168.89	\$120,509.52	\$0.00	\$247,168.89	\$120,509.52	\$120,509.52	\$0.00
Total Final		\$56,010,233.00	\$1,900,000.00	\$57,910,233.00	\$19,465,604.31	\$38,444,628.69	\$19,465,604.31	\$0.00	\$38,444,628.69	\$19,465,604.31	\$19,398,884.31	\$66,720.00