



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2018

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 11/jul/2018
04:11 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000 SERVICIOS PERSONALES	\$39,664,223.51	\$0.00	\$39,664,223.51	\$15,301,559.09	\$24,362,664.42	\$15,301,559.09	\$0.00	\$24,362,664.42	\$15,301,559.09	\$15,301,559.09	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$30,685,179.56	\$0.00	\$30,685,179.56	\$14,175,837.01	\$16,509,342.55	\$14,175,837.01	\$0.00	\$16,509,342.55	\$14,175,837.01	\$14,175,837.01	\$0.00
113000 Sueldos base al personal permanente	\$30,685,179.56	\$0.00	\$30,685,179.56	\$14,175,837.01	\$16,509,342.55	\$14,175,837.01	\$0.00	\$16,509,342.55	\$14,175,837.01	\$14,175,837.01	\$0.00
113001 Sueldos	\$30,685,179.56	\$0.00	\$30,685,179.56	\$14,175,837.01	\$16,509,342.55	\$14,175,837.01	\$0.00	\$16,509,342.55	\$14,175,837.01	\$14,175,837.01	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$868,868.64	\$0.00	\$868,868.64	\$434,500.94	\$434,367.70	\$434,500.94	\$0.00	\$434,367.70	\$434,500.94	\$434,500.94	\$0.00
122000 Sueldos base al personal eventual	\$868,868.64	\$0.00	\$868,868.64	\$434,500.94	\$434,367.70	\$434,500.94	\$0.00	\$434,367.70	\$434,500.94	\$434,500.94	\$0.00
122003 Lista de Raya	\$868,868.64	\$0.00	\$868,868.64	\$434,500.94	\$434,367.70	\$434,500.94	\$0.00	\$434,367.70	\$434,500.94	\$434,500.94	\$0.00
130000 Remuneraciones adicionales y especiales	\$7,650,829.22	\$0.00	\$7,650,829.22	\$691,221.14	\$6,959,608.08	\$691,221.14	\$0.00	\$6,959,608.08	\$691,221.14	\$691,221.14	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$7,650,829.22	\$0.00	\$7,650,829.22	\$691,221.14	\$6,959,608.08	\$691,221.14	\$0.00	\$6,959,608.08	\$691,221.14	\$691,221.14	\$0.00
132001 Prima de Vacaciones y Dominical	\$2,185,951.21	\$0.00	\$2,185,951.21	\$630,659.94	\$1,555,291.27	\$630,659.94	\$0.00	\$1,555,291.27	\$630,659.94	\$630,659.94	\$0.00
132002 Gratificación Anual	\$5,464,878.01	\$0.00	\$5,464,878.01	\$60,561.20	\$5,404,316.81	\$60,561.20	\$0.00	\$5,404,316.81	\$60,561.20	\$60,561.20	\$0.00
160000 Provisiones	\$459,346.09	\$0.00	\$459,346.09	\$0.00	\$459,346.09	\$0.00	\$0.00	\$459,346.09	\$0.00	\$0.00	\$0.00
161000 Provisiones de carácter laboral, económica y de seguridad	\$459,346.09	\$0.00	\$459,346.09	\$0.00	\$459,346.09	\$0.00	\$0.00	\$459,346.09	\$0.00	\$0.00	\$0.00
161001 Provisiones sobre remuneraciones	\$459,346.09	\$0.00	\$459,346.09	\$0.00	\$459,346.09	\$0.00	\$0.00	\$459,346.09	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$3,295,704.90	\$91,104.50	\$3,386,809.40	\$909,877.82	\$2,476,931.58	\$909,877.82	\$0.00	\$2,476,931.58	\$909,877.82	\$909,877.82	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$928,966.65	-\$29,278.04	\$899,688.61	\$87,847.14	\$811,841.47	\$87,847.14	\$0.00	\$811,841.47	\$87,847.14	\$87,847.14	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$449,466.57	-\$21,854.53	\$427,612.04	\$52,146.98	\$375,465.06	\$52,146.98	\$0.00	\$375,465.06	\$52,146.98	\$52,146.98	\$0.00
211001 Material de Oficina	\$339,132.88	-\$21,854.53	\$317,278.35	\$11,902.84	\$305,375.51	\$11,902.84	\$0.00	\$305,375.51	\$11,902.84	\$11,902.84	\$0.00
211002 Gastos de Oficina	\$110,333.69	\$0.00	\$110,333.69	\$40,244.14	\$70,089.55	\$40,244.14	\$0.00	\$70,089.55	\$40,244.14	\$40,244.14	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$0.00	\$4,319.49	\$4,319.49	\$4,319.49	\$0.00	\$4,319.49	\$0.00	\$0.00	\$4,319.49	\$4,319.49	\$0.00
212001 Materiales y Útiles de Impresión	\$0.00	\$4,319.49	\$4,319.49	\$4,319.49	\$0.00	\$4,319.49	\$0.00	\$0.00	\$4,319.49	\$4,319.49	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$408,000.08	-\$11,743.00	\$396,257.08	\$23,793.66	\$372,463.42	\$23,793.66	\$0.00	\$372,463.42	\$23,793.66	\$23,793.66	\$0.00
214001 Material para Bienes Informáticos	\$408,000.08	-\$11,743.00	\$396,257.08	\$23,793.66	\$372,463.42	\$23,793.66	\$0.00	\$372,463.42	\$23,793.66	\$23,793.66	\$0.00
216000 Material de limpieza	\$22,500.00	\$0.00	\$22,500.00	\$1,323.01	\$21,176.99	\$1,323.01	\$0.00	\$21,176.99	\$1,323.01	\$1,323.01	\$0.00
216001 Material de Limpieza	\$22,500.00	\$0.00	\$22,500.00	\$1,323.01	\$21,176.99	\$1,323.01	\$0.00	\$21,176.99	\$1,323.01	\$1,323.01	\$0.00
217000 Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
218000 Materiales para el registro e identificación de bienes y per	\$39,000.00	\$0.00	\$39,000.00	\$6,264.00	\$32,736.00	\$6,264.00	\$0.00	\$32,736.00	\$6,264.00	\$6,264.00	\$0.00
218002 Identificadores e Iconos de señalización	\$39,000.00	\$0.00	\$39,000.00	\$6,264.00	\$32,736.00	\$6,264.00	\$0.00	\$32,736.00	\$6,264.00	\$6,264.00	\$0.00
220000 Alimentos y utensilios	\$71,866.33	\$11,777.00	\$83,643.33	\$31,162.44	\$52,480.89	\$31,162.44	\$0.00	\$52,480.89	\$31,162.44	\$31,162.44	\$0.00
221000 Productos alimenticios para personas	\$70,408.33	\$11,128.00	\$81,536.33	\$29,055.44	\$52,480.89	\$29,055.44	\$0.00	\$52,480.89	\$29,055.44	\$29,055.44	\$0.00
221001 Alimentación de Personas	\$70,408.33	\$11,128.00	\$81,536.33	\$29,055.44	\$52,480.89	\$29,055.44	\$0.00	\$52,480.89	\$29,055.44	\$29,055.44	\$0.00
223000 Utensilios para el servicio de alimentación	\$1,458.00	\$649.00	\$2,107.00	\$2,107.00	\$0.00	\$2,107.00	\$0.00	\$0.00	\$2,107.00	\$2,107.00	\$0.00
223001 Utensilios para el Servicio de Alimentación	\$1,458.00	\$649.00	\$2,107.00	\$2,107.00	\$0.00	\$2,107.00	\$0.00	\$0.00	\$2,107.00	\$2,107.00	\$0.00
230000 Materias primas y materiales de producción y comercializa	\$115,079.61	-\$649.00	\$114,430.61	\$74,079.61	\$40,351.00	\$74,079.61	\$0.00	\$40,351.00	\$74,079.61	\$74,079.61	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2018

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 11/jul/2018
04:11 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
231000 Productos alimenticios, agropecuarios y forestales adquiri	\$112,135.00	-\$649.00	\$111,486.00	\$71,135.00	\$40,351.00	\$71,135.00	\$0.00	\$40,351.00	\$71,135.00	\$71,135.00	\$0.00
231001 Productos agrícolas	\$71,135.00	\$0.00	\$71,135.00	\$71,135.00	\$0.00	\$71,135.00	\$0.00	\$0.00	\$71,135.00	\$71,135.00	\$0.00
231002 Productos pecuarios	\$35,000.00	-\$649.00	\$34,351.00	\$0.00	\$34,351.00	\$0.00	\$0.00	\$34,351.00	\$0.00	\$0.00	\$0.00
231004 Productos de madera	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
233000 Productos de papel, cartón e impresos adquiridos como n	\$2,944.61	\$0.00	\$2,944.61	\$2,944.61	\$0.00	\$2,944.61	\$0.00	\$0.00	\$2,944.61	\$2,944.61	\$0.00
233001 Productos de papel, cartón e impresos adquiridos como n	\$2,944.61	\$0.00	\$2,944.61	\$2,944.61	\$0.00	\$2,944.61	\$0.00	\$0.00	\$2,944.61	\$2,944.61	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$850,521.74	\$76,929.30	\$927,451.04	\$148,710.64	\$778,740.40	\$148,710.64	\$0.00	\$778,740.40	\$148,710.64	\$148,710.64	\$0.00
241000 Productos minerales no metálicos	\$46,400.00	\$0.00	\$46,400.00	\$13,108.00	\$33,292.00	\$13,108.00	\$0.00	\$33,292.00	\$13,108.00	\$13,108.00	\$0.00
241001 Productos minerales no metálicos	\$46,400.00	\$0.00	\$46,400.00	\$13,108.00	\$33,292.00	\$13,108.00	\$0.00	\$33,292.00	\$13,108.00	\$13,108.00	\$0.00
242000 Cemento y productos de concreto	\$45,538.78	\$0.00	\$45,538.78	\$19,959.24	\$25,579.54	\$19,959.24	\$0.00	\$25,579.54	\$19,959.24	\$19,959.24	\$0.00
242001 Cemento y productos de concreto	\$45,538.78	\$0.00	\$45,538.78	\$19,959.24	\$25,579.54	\$19,959.24	\$0.00	\$25,579.54	\$19,959.24	\$19,959.24	\$0.00
243000 Cal, yeso y productos de yeso	\$54,388.21	\$0.00	\$54,388.21	\$9,388.21	\$45,000.00	\$9,388.21	\$0.00	\$45,000.00	\$9,388.21	\$9,388.21	\$0.00
243001 Cal, yeso y productos de yeso	\$54,388.21	\$0.00	\$54,388.21	\$9,388.21	\$45,000.00	\$9,388.21	\$0.00	\$45,000.00	\$9,388.21	\$9,388.21	\$0.00
244000 Madera y productos de madera	\$103,156.48	\$0.00	\$103,156.48	\$4,586.48	\$98,570.00	\$4,586.48	\$0.00	\$98,570.00	\$4,586.48	\$4,586.48	\$0.00
244001 Madera y productos de madera	\$103,156.48	\$0.00	\$103,156.48	\$4,586.48	\$98,570.00	\$4,586.48	\$0.00	\$98,570.00	\$4,586.48	\$4,586.48	\$0.00
245000 Vidrio y productos de vidrio	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
245001 Vidrio y productos de vidrio	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$138,337.23	\$91,104.50	\$229,441.73	\$29,460.90	\$199,980.83	\$29,460.90	\$0.00	\$199,980.83	\$29,460.90	\$29,460.90	\$0.00
246001 Material Eléctrico	\$132,337.23	\$61,604.50	\$193,941.73	\$28,380.91	\$165,560.82	\$28,380.91	\$0.00	\$165,560.82	\$28,380.91	\$28,380.91	\$0.00
246002 Material Electrónico	\$6,000.00	\$29,500.00	\$35,500.00	\$1,079.99	\$34,420.01	\$1,079.99	\$0.00	\$34,420.01	\$1,079.99	\$1,079.99	\$0.00
247000 Artículos metálicos para la construcción	\$255,267.74	\$0.00	\$255,267.74	\$29,083.87	\$226,183.87	\$29,083.87	\$0.00	\$226,183.87	\$29,083.87	\$29,083.87	\$0.00
247001 Artículos metálicos para la construcción	\$255,267.74	\$0.00	\$255,267.74	\$29,083.87	\$226,183.87	\$29,083.87	\$0.00	\$226,183.87	\$29,083.87	\$29,083.87	\$0.00
248000 Materiales complementarios	\$67,750.00	-\$6,032.00	\$61,718.00	\$2,971.32	\$58,746.68	\$2,971.32	\$0.00	\$58,746.68	\$2,971.32	\$2,971.32	\$0.00
248001 Materiales complementarios	\$67,750.00	-\$6,032.00	\$61,718.00	\$2,971.32	\$58,746.68	\$2,971.32	\$0.00	\$58,746.68	\$2,971.32	\$2,971.32	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$116,683.30	-\$8,143.20	\$108,540.10	\$40,152.62	\$68,387.48	\$40,152.62	\$0.00	\$68,387.48	\$40,152.62	\$40,152.62	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$116,683.30	-\$8,143.20	\$108,540.10	\$40,152.62	\$68,387.48	\$40,152.62	\$0.00	\$68,387.48	\$40,152.62	\$40,152.62	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$355,316.80	\$637.80	\$355,954.60	\$84,591.64	\$271,362.96	\$84,591.64	\$0.00	\$271,362.96	\$84,591.64	\$84,591.64	\$0.00
251000 Productos químicos básicos	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$66,985.00	\$637.80	\$67,622.80	\$49,708.80	\$17,914.00	\$49,708.80	\$0.00	\$17,914.00	\$49,708.80	\$49,708.80	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$66,985.00	\$637.80	\$67,622.80	\$49,708.80	\$17,914.00	\$49,708.80	\$0.00	\$17,914.00	\$49,708.80	\$49,708.80	\$0.00
253000 Medicinas y productos farmacéuticos	\$61,000.00	\$0.00	\$61,000.00	\$22,145.88	\$38,854.12	\$22,145.88	\$0.00	\$38,854.12	\$22,145.88	\$22,145.88	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$61,000.00	\$0.00	\$61,000.00	\$22,145.88	\$38,854.12	\$22,145.88	\$0.00	\$38,854.12	\$22,145.88	\$22,145.88	\$0.00
254000 Materiales, accesorios y suministros médicos	\$16,332.00	\$0.00	\$16,332.00	\$2,635.90	\$13,696.10	\$2,635.90	\$0.00	\$13,696.10	\$2,635.90	\$2,635.90	\$0.00
254001 Materiales y Suministros Médicos	\$16,332.00	\$0.00	\$16,332.00	\$2,635.90	\$13,696.10	\$2,635.90	\$0.00	\$13,696.10	\$2,635.90	\$2,635.90	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2018

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 11/jul/2018
04:11 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
255000	255000	Materiales, accesorios y suministros de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
255001	255001	Materiales y Suministros de Laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
256000	256000	Fibras sintéticas, hules, plásticos y derivados	\$40,999.80	\$0.00	\$40,999.80	\$10,101.06	\$0.00	\$30,898.74	\$10,101.06	\$10,101.06	\$10,101.06
256001	256001	Fibras sintéticas, hules, plásticos y derivados	\$40,999.80	\$0.00	\$40,999.80	\$10,101.06	\$0.00	\$30,898.74	\$10,101.06	\$10,101.06	\$10,101.06
260000	260000	Combustibles, lubricantes y aditivos	\$686,652.80	-\$5,290.65	\$681,362.15	\$368,910.61	\$0.00	\$312,451.54	\$368,910.61	\$368,910.61	\$368,910.61
261000	261000	Combustibles, lubricantes y aditivos	\$686,652.80	-\$5,290.65	\$681,362.15	\$368,910.61	\$0.00	\$312,451.54	\$368,910.61	\$368,910.61	\$368,910.61
261001	261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$686,652.80	-\$5,290.65	\$681,362.15	\$368,910.61	\$0.00	\$312,451.54	\$368,910.61	\$368,910.61	\$368,910.61
270000	270000	Vestuario, blancos, prendas de protección y artículos depo	\$161,293.00	\$18,609.23	\$179,902.23	\$62,822.24	\$0.00	\$117,079.99	\$62,822.24	\$62,822.24	\$62,822.24
271000	271000	Vestuario y uniformes	\$68,942.00	\$9,434.03	\$78,376.03	\$38,376.02	\$0.00	\$40,000.01	\$38,376.02	\$38,376.02	\$38,376.02
271001	271001	Vestuario, Uniformes	\$68,942.00	\$9,434.03	\$78,376.03	\$38,376.02	\$0.00	\$40,000.01	\$38,376.02	\$38,376.02	\$38,376.02
272000	272000	Prendas de seguridad y protección personal	\$29,000.00	\$0.00	\$29,000.00	\$3,480.02	\$0.00	\$25,519.98	\$3,480.02	\$3,480.02	\$3,480.02
272001	272001	Prendas de Protección	\$29,000.00	\$0.00	\$29,000.00	\$3,480.02	\$0.00	\$25,519.98	\$3,480.02	\$3,480.02	\$3,480.02
273000	273000	Artículos deportivos	\$61,000.00	\$3,143.20	\$64,143.20	\$12,583.20	\$0.00	\$51,560.00	\$12,583.20	\$12,583.20	\$12,583.20
273001	273001	Artículos Deportivos	\$61,000.00	\$3,143.20	\$64,143.20	\$12,583.20	\$0.00	\$51,560.00	\$12,583.20	\$12,583.20	\$12,583.20
274000	274000	Productos textiles	\$2,351.00	\$6,032.00	\$8,383.00	\$8,383.00	\$0.00	\$0.00	\$8,383.00	\$8,383.00	\$8,383.00
274001	274001	Productos textiles	\$2,351.00	\$6,032.00	\$8,383.00	\$8,383.00	\$0.00	\$0.00	\$8,383.00	\$8,383.00	\$8,383.00
290000	290000	Herramientas, refacciones y accesorios menores	\$126,007.97	\$18,368.86	\$144,376.83	\$51,753.50	\$0.00	\$92,623.33	\$51,753.50	\$51,753.50	\$51,753.50
291000	291000	Herramientas menores	\$40,218.99	\$0.00	\$40,218.99	\$3,793.00	\$0.00	\$36,425.99	\$3,793.00	\$3,793.00	\$3,793.00
291001	291001	Herramientas Menores	\$40,218.99	\$0.00	\$40,218.99	\$3,793.00	\$0.00	\$36,425.99	\$3,793.00	\$3,793.00	\$3,793.00
292000	292000	Refacciones y accesorios menores de edificios	\$43,539.98	\$0.00	\$43,539.98	\$23,312.66	\$0.00	\$20,227.32	\$23,312.66	\$23,312.66	\$23,312.66
292001	292001	Refacciones y accesorios menores de edificios	\$43,539.98	\$0.00	\$43,539.98	\$23,312.66	\$0.00	\$20,227.32	\$23,312.66	\$23,312.66	\$23,312.66
293000	293000	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
293001	293001	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
294000	294000	Refacciones y accesorios menores de equipo de cómputo	\$2,099.00	\$18,368.86	\$20,467.86	\$18,967.86	\$0.00	\$1,500.00	\$18,967.86	\$18,967.86	\$18,967.86
294001	294001	Refacciones y accesorios menores de equipo de cómputo	\$2,099.00	\$18,368.86	\$20,467.86	\$18,967.86	\$0.00	\$1,500.00	\$18,967.86	\$18,967.86	\$18,967.86
296000	296000	Refacciones y accesorios menores de equipo de transpor	\$19,650.00	\$0.00	\$19,650.00	\$3,140.00	\$0.00	\$16,510.00	\$3,140.00	\$3,140.00	\$3,140.00
296001	296001	Refacciones	\$19,650.00	\$0.00	\$19,650.00	\$3,140.00	\$0.00	\$16,510.00	\$3,140.00	\$3,140.00	\$3,140.00
298000	298000	Refacciones y accesorios menores de maquinaria y otros	\$17,000.00	\$0.00	\$17,000.00	\$2,539.98	\$0.00	\$14,460.02	\$2,539.98	\$2,539.98	\$2,539.98
298001	298001	Refacciones y accesorios menores de maquinaria y otros	\$17,000.00	\$0.00	\$17,000.00	\$2,539.98	\$0.00	\$14,460.02	\$2,539.98	\$2,539.98	\$2,539.98
299000	299000	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
299001	299001	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300000	300000	SERVICIOS GENERALES	\$12,007,454.59	\$28,984.50	\$12,036,439.09	\$3,201,291.06	\$0.00	\$8,835,148.03	\$3,201,291.06	\$3,134,571.06	\$66,720.00
310000	310000	Servicios básicos	\$1,850,338.30	\$0.00	\$1,850,338.30	\$714,144.98	\$0.00	\$1,136,193.32	\$714,144.98	\$714,144.98	\$714,144.98
311000	311000	Energía eléctrica	\$1,091,415.00	\$0.00	\$1,091,415.00	\$390,033.00	\$0.00	\$701,382.00	\$390,033.00	\$390,033.00	\$390,033.00
311001	311001	Servicio de Energía Eléctrica	\$1,091,415.00	\$0.00	\$1,091,415.00	\$390,033.00	\$0.00	\$701,382.00	\$390,033.00	\$390,033.00	\$390,033.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2018

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 11/jul/2018
04:11 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
312000	Gas	\$29,726.40	\$0.00	\$29,726.40	\$4,738.08	\$24,988.32	\$4,738.08	\$0.00	\$24,988.32	\$4,738.08	\$4,738.08	\$0.00
312001	Gas	\$29,726.40	\$0.00	\$29,726.40	\$4,738.08	\$24,988.32	\$4,738.08	\$0.00	\$24,988.32	\$4,738.08	\$4,738.08	\$0.00
313000	Agua	\$574,776.02	\$0.00	\$574,776.02	\$284,052.71	\$290,723.31	\$284,052.71	\$0.00	\$290,723.31	\$284,052.71	\$284,052.71	\$0.00
313001	Servicio de Agua	\$574,776.02	\$0.00	\$574,776.02	\$284,052.71	\$290,723.31	\$284,052.71	\$0.00	\$290,723.31	\$284,052.71	\$284,052.71	\$0.00
314000	Telefonía tradicional	\$83,492.84	\$0.00	\$83,492.84	\$32,429.57	\$51,063.27	\$32,429.57	\$0.00	\$51,063.27	\$32,429.57	\$32,429.57	\$0.00
314001	Servicio Telefónico Tradicional	\$83,492.84	\$0.00	\$83,492.84	\$32,429.57	\$51,063.27	\$32,429.57	\$0.00	\$51,063.27	\$32,429.57	\$32,429.57	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$7,928.04	\$0.00	\$7,928.04	\$2,891.62	\$5,036.42	\$2,891.62	\$0.00	\$5,036.42	\$2,891.62	\$2,891.62	\$0.00
318001	Servicio Postal	\$7,928.04	\$0.00	\$7,928.04	\$2,891.62	\$5,036.42	\$2,891.62	\$0.00	\$5,036.42	\$2,891.62	\$2,891.62	\$0.00
320000	Servicios de arrendamiento	\$486,733.43	\$16,240.00	\$502,973.43	\$144,676.08	\$358,297.35	\$144,676.08	\$0.00	\$358,297.35	\$144,676.08	\$144,676.08	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$158,993.30	\$0.00	\$158,993.30	\$81,017.95	\$77,975.35	\$81,017.95	\$0.00	\$77,975.35	\$81,017.95	\$81,017.95	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$158,993.30	\$0.00	\$158,993.30	\$81,017.95	\$77,975.35	\$81,017.95	\$0.00	\$77,975.35	\$81,017.95	\$81,017.95	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$99,830.13	\$0.00	\$99,830.13	\$30,830.13	\$69,000.00	\$30,830.13	\$0.00	\$69,000.00	\$30,830.13	\$30,830.13	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$99,830.13	\$0.00	\$99,830.13	\$30,830.13	\$69,000.00	\$30,830.13	\$0.00	\$69,000.00	\$30,830.13	\$30,830.13	\$0.00
329000	Otros arrendamientos	\$227,910.00	\$16,240.00	\$244,150.00	\$32,828.00	\$211,322.00	\$32,828.00	\$0.00	\$211,322.00	\$32,828.00	\$32,828.00	\$0.00
329001	Otros arrendamientos	\$227,910.00	\$16,240.00	\$244,150.00	\$32,828.00	\$211,322.00	\$32,828.00	\$0.00	\$211,322.00	\$32,828.00	\$32,828.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$2,270,450.46	\$1,142.57	\$2,271,593.03	\$501,513.03	\$1,770,080.00	\$501,513.03	\$0.00	\$1,770,080.00	\$501,513.03	\$501,513.03	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionad	\$443,250.00	\$0.00	\$443,250.00	\$17,400.00	\$425,850.00	\$17,400.00	\$0.00	\$425,850.00	\$17,400.00	\$17,400.00	\$0.00
331001	Servicios legales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$165,250.00	\$0.00	\$165,250.00	\$17,400.00	\$147,850.00	\$17,400.00	\$0.00	\$147,850.00	\$17,400.00	\$17,400.00	\$0.00
331003	Servicios de Consultoría	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$182,320.00	\$0.00	\$182,320.00	\$4,582.00	\$177,738.00	\$4,582.00	\$0.00	\$177,738.00	\$4,582.00	\$4,582.00	\$0.00
333001	Servicios de informática	\$182,320.00	\$0.00	\$182,320.00	\$4,582.00	\$177,738.00	\$4,582.00	\$0.00	\$177,738.00	\$4,582.00	\$4,582.00	\$0.00
334000	Servicios de capacitación	\$528,720.00	\$0.00	\$528,720.00	\$125,980.00	\$402,740.00	\$125,980.00	\$0.00	\$402,740.00	\$125,980.00	\$125,980.00	\$0.00
334001	Capacitación	\$528,720.00	\$0.00	\$528,720.00	\$125,980.00	\$402,740.00	\$125,980.00	\$0.00	\$402,740.00	\$125,980.00	\$125,980.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$326,256.46	\$1,142.57	\$327,399.03	\$14,599.03	\$312,800.00	\$14,599.03	\$0.00	\$312,800.00	\$14,599.03	\$14,599.03	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$28,956.46	\$1,142.57	\$30,099.03	\$14,599.03	\$15,500.00	\$14,599.03	\$0.00	\$15,500.00	\$14,599.03	\$14,599.03	\$0.00
336002	Formas valoradas	\$297,300.00	\$0.00	\$297,300.00	\$0.00	\$297,300.00	\$0.00	\$0.00	\$297,300.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$789,904.00	\$0.00	\$789,904.00	\$338,952.00	\$450,952.00	\$338,952.00	\$0.00	\$450,952.00	\$338,952.00	\$338,952.00	\$0.00
338001	Servicios de Vigilancia	\$789,904.00	\$0.00	\$789,904.00	\$338,952.00	\$450,952.00	\$338,952.00	\$0.00	\$450,952.00	\$338,952.00	\$338,952.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$148,683.04	\$0.00	\$148,683.04	\$27,554.34	\$121,128.70	\$27,554.34	\$0.00	\$121,128.70	\$27,554.34	\$27,554.34	\$0.00
341000	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$136,683.04	\$0.00	\$136,683.04	\$27,554.34	\$109,128.70	\$27,554.34	\$0.00	\$109,128.70	\$27,554.34	\$27,554.34	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2018

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 11/jul/2018
04:11 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
345001	Seguros	\$136,683.04	-\$9,871.30	\$126,811.74	\$17,683.04	\$109,128.70	\$17,683.04	\$0.00	\$109,128.70	\$17,683.04	\$17,683.04	\$0.00
345002	Seguros catastróficos	\$0.00	\$9,871.30	\$9,871.30	\$9,871.30	\$0.00	\$9,871.30	\$0.00	\$0.00	\$9,871.30	\$9,871.30	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$2,202,503.34	\$28,984.50	\$2,231,487.84	\$990,312.59	\$1,241,175.25	\$990,312.59	\$0.00	\$1,241,175.25	\$990,312.59	\$990,312.59	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$58,519.01	\$28,984.50	\$87,503.51	\$519.01	\$86,984.50	\$519.01	\$0.00	\$86,984.50	\$519.01	\$519.01	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$58,519.01	\$28,984.50	\$87,503.51	\$519.01	\$86,984.50	\$519.01	\$0.00	\$86,984.50	\$519.01	\$519.01	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ec	\$45,525.52	\$0.00	\$45,525.52	\$30,525.52	\$15,000.00	\$30,525.52	\$0.00	\$15,000.00	\$30,525.52	\$30,525.52	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$13,066.00	\$0.00	\$13,066.00	\$3,066.00	\$10,000.00	\$3,066.00	\$0.00	\$10,000.00	\$3,066.00	\$3,066.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$32,459.52	\$0.00	\$32,459.52	\$27,459.52	\$5,000.00	\$27,459.52	\$0.00	\$5,000.00	\$27,459.52	\$27,459.52	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$22,320.00	\$0.00	\$22,320.00	\$6,168.00	\$16,152.00	\$6,168.00	\$0.00	\$16,152.00	\$6,168.00	\$6,168.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$22,320.00	\$0.00	\$22,320.00	\$6,168.00	\$16,152.00	\$6,168.00	\$0.00	\$16,152.00	\$6,168.00	\$6,168.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$267,910.01	\$0.00	\$267,910.01	\$111,987.29	\$155,922.72	\$111,987.29	\$0.00	\$155,922.72	\$111,987.29	\$111,987.29	\$0.00
355001	Mantenimiento de Vehículos	\$267,910.01	\$0.00	\$267,910.01	\$111,987.29	\$155,922.72	\$111,987.29	\$0.00	\$155,922.72	\$111,987.29	\$111,987.29	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$106,609.00	\$0.00	\$106,609.00	\$10,163.00	\$96,446.00	\$10,163.00	\$0.00	\$96,446.00	\$10,163.00	\$10,163.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$91,609.00	\$0.00	\$91,609.00	\$10,163.00	\$81,446.00	\$10,163.00	\$0.00	\$81,446.00	\$10,163.00	\$10,163.00	\$0.00
357002	Mantenimiento e Instalación de Equipos y Herramientas p	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
357003	Mantenimiento de Señalizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,621,619.80	\$0.00	\$1,621,619.80	\$790,949.77	\$830,670.03	\$790,949.77	\$0.00	\$830,670.03	\$790,949.77	\$790,949.77	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,621,619.80	\$0.00	\$1,621,619.80	\$790,949.77	\$830,670.03	\$790,949.77	\$0.00	\$830,670.03	\$790,949.77	\$790,949.77	\$0.00
359000	Servicios de jardinería y fumigación	\$80,000.00	\$0.00	\$80,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
359001	Servicios de jardinería y fumigación	\$80,000.00	\$0.00	\$80,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$266,343.63	\$3,500.00	\$269,843.63	\$112,654.52	\$157,189.11	\$112,654.52	\$0.00	\$157,189.11	\$112,654.52	\$112,654.52	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$74,936.00	\$3,500.00	\$78,436.00	\$19,000.00	\$59,436.00	\$19,000.00	\$0.00	\$59,436.00	\$19,000.00	\$19,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$74,936.00	\$3,500.00	\$78,436.00	\$19,000.00	\$59,436.00	\$19,000.00	\$0.00	\$59,436.00	\$19,000.00	\$19,000.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$191,407.63	\$0.00	\$191,407.63	\$93,654.52	\$97,753.11	\$93,654.52	\$0.00	\$97,753.11	\$93,654.52	\$93,654.52	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$191,407.63	\$0.00	\$191,407.63	\$93,654.52	\$97,753.11	\$93,654.52	\$0.00	\$97,753.11	\$93,654.52	\$93,654.52	\$0.00
370000	Servicios de traslado y viáticos	\$320,293.80	-\$1,142.57	\$319,151.23	\$48,883.96	\$270,267.27	\$48,883.96	\$0.00	\$270,267.27	\$48,883.96	\$48,883.96	\$0.00
371000	Pasajes aéreos	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$38,268.78	\$0.00	\$38,268.78	\$3,617.00	\$34,651.78	\$3,617.00	\$0.00	\$34,651.78	\$3,617.00	\$3,617.00	\$0.00
372001	Pasajes terrestres	\$38,268.78	\$0.00	\$38,268.78	\$3,617.00	\$34,651.78	\$3,617.00	\$0.00	\$34,651.78	\$3,617.00	\$3,617.00	\$0.00
375000	Viáticos en el país	\$234,825.02	-\$1,142.57	\$233,682.45	\$45,266.96	\$188,415.49	\$45,266.96	\$0.00	\$188,415.49	\$45,266.96	\$45,266.96	\$0.00
375001	Viáticos en el país	\$234,825.02	-\$1,142.57	\$233,682.45	\$45,266.96	\$188,415.49	\$45,266.96	\$0.00	\$188,415.49	\$45,266.96	\$45,266.96	\$0.00
379000	Otros servicios de traslado y hospedaje	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$610,454.54	-\$19,740.00	\$590,714.54	\$130,577.26	\$460,137.28	\$130,577.26	\$0.00	\$460,137.28	\$130,577.26	\$130,577.26	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2018

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 11/jul/2018
04:11 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
381000 Gastos de ceremonial	\$32,000.00	\$0.00	\$32,000.00	\$8,000.00	\$24,000.00	\$8,000.00	\$0.00	\$24,000.00	\$8,000.00	\$8,000.00	\$0.00
381001 Gastos de Ceremonial	\$32,000.00	\$0.00	\$32,000.00	\$8,000.00	\$24,000.00	\$8,000.00	\$0.00	\$24,000.00	\$8,000.00	\$8,000.00	\$0.00
382000 Gastos de orden social y cultural	\$353,774.54	-\$16,240.00	\$337,534.54	\$98,077.26	\$239,457.28	\$98,077.26	\$0.00	\$239,457.28	\$98,077.26	\$98,077.26	\$0.00
382002 Eventos Culturales	\$353,774.54	-\$16,240.00	\$337,534.54	\$98,077.26	\$239,457.28	\$98,077.26	\$0.00	\$239,457.28	\$98,077.26	\$98,077.26	\$0.00
383000 Congresos y convenciones	\$215,480.00	-\$3,500.00	\$211,980.00	\$24,500.00	\$187,480.00	\$24,500.00	\$0.00	\$187,480.00	\$24,500.00	\$24,500.00	\$0.00
383001 Congresos, Convenciones	\$215,480.00	-\$3,500.00	\$211,980.00	\$24,500.00	\$187,480.00	\$24,500.00	\$0.00	\$187,480.00	\$24,500.00	\$24,500.00	\$0.00
384000 Exposiciones	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00
384001 Exposiciones	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00
390000 Otros servicios generales	\$3,851,654.05	\$0.00	\$3,851,654.05	\$530,974.30	\$3,320,679.75	\$530,974.30	\$0.00	\$3,320,679.75	\$530,974.30	\$464,254.30	\$66,720.00
392000 Impuestos y derechos	\$2,681,291.54	\$0.00	\$2,681,291.54	\$117,791.30	\$2,563,500.24	\$117,791.30	\$0.00	\$2,563,500.24	\$117,791.30	\$117,791.30	\$0.00
392001 Pago de ISR	\$1,634,248.00	\$0.00	\$1,634,248.00	\$0.00	\$1,634,248.00	\$0.00	\$0.00	\$1,634,248.00	\$0.00	\$0.00	\$0.00
392006 Pago de derechos	\$1,047,043.54	\$0.00	\$1,047,043.54	\$117,791.30	\$929,252.24	\$117,791.30	\$0.00	\$929,252.24	\$117,791.30	\$117,791.30	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una re	\$1,170,362.51	\$0.00	\$1,170,362.51	\$413,183.00	\$757,179.51	\$413,183.00	\$0.00	\$757,179.51	\$413,183.00	\$346,463.00	\$66,720.00
398001 Impuesto sobre nóminas y otros que se deriven de una re	\$1,170,362.51	\$0.00	\$1,170,362.51	\$413,183.00	\$757,179.51	\$413,183.00	\$0.00	\$757,179.51	\$413,183.00	\$346,463.00	\$66,720.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$178,600.00	\$0.00	\$178,600.00	\$0.00	\$178,600.00	\$0.00	\$0.00	\$178,600.00	\$0.00	\$0.00	\$0.00
440000 Ayudas sociales	\$178,600.00	\$0.00	\$178,600.00	\$0.00	\$178,600.00	\$0.00	\$0.00	\$178,600.00	\$0.00	\$0.00	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$178,600.00	\$0.00	\$178,600.00	\$0.00	\$178,600.00	\$0.00	\$0.00	\$178,600.00	\$0.00	\$0.00	\$0.00
442001 Becas	\$178,600.00	\$0.00	\$178,600.00	\$0.00	\$178,600.00	\$0.00	\$0.00	\$178,600.00	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$864,250.00	\$1,779,911.00	\$2,644,161.00	\$52,876.34	\$2,591,284.66	\$52,876.34	\$0.00	\$2,591,284.66	\$52,876.34	\$52,876.34	\$0.00
510000 Mobiliario y equipo de administración	\$184,000.00	\$34,000.00	\$218,000.00	\$18,707.34	\$199,292.66	\$18,707.34	\$0.00	\$199,292.66	\$18,707.34	\$18,707.34	\$0.00
511000 Muebles de oficina y estantería	\$120,000.00	-\$6,000.00	\$114,000.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$0.00
511001 Muebles de oficina y estantería	\$120,000.00	-\$6,000.00	\$114,000.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$0.00
512000 Muebles, excepto de oficina y estantería	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
512001 Muebles, excepto de oficina y estantería	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
513000 Bienes artísticos, culturales y científicos	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
513001 Bienes Artísticos y Culturales	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$48,000.00	\$48,201.00	\$96,201.00	\$10,908.34	\$85,292.66	\$10,908.34	\$0.00	\$85,292.66	\$10,908.34	\$10,908.34	\$0.00
515001 Bienes informáticos	\$48,000.00	\$48,201.00	\$96,201.00	\$10,908.34	\$85,292.66	\$10,908.34	\$0.00	\$85,292.66	\$10,908.34	\$10,908.34	\$0.00
519000 Otros mobiliarios y equipos de administración	\$0.00	\$1,799.00	\$1,799.00	\$1,799.00	\$0.00	\$1,799.00	\$0.00	\$0.00	\$1,799.00	\$1,799.00	\$0.00
519001 Equipo de Administración	\$0.00	\$1,799.00	\$1,799.00	\$1,799.00	\$0.00	\$1,799.00	\$0.00	\$0.00	\$1,799.00	\$1,799.00	\$0.00
520000 Mobiliario y equipo educacional y recreativo	\$163,000.00	\$102,000.00	\$265,000.00	\$17,020.01	\$247,979.99	\$17,020.01	\$0.00	\$247,979.99	\$17,020.01	\$17,020.01	\$0.00
523000 Cámaras fotográficas y de video	\$150,000.00	\$86,000.00	\$236,000.00	\$0.00	\$236,000.00	\$0.00	\$0.00	\$236,000.00	\$0.00	\$0.00	\$0.00
523001 Cámaras fotográficas y de video	\$150,000.00	\$86,000.00	\$236,000.00	\$0.00	\$236,000.00	\$0.00	\$0.00	\$236,000.00	\$0.00	\$0.00	\$0.00
529000 Otro mobiliario y equipo educacional y recreativo	\$13,000.00	\$16,000.00	\$29,000.00	\$17,020.01	\$11,979.99	\$17,020.01	\$0.00	\$11,979.99	\$17,020.01	\$17,020.01	\$0.00
529001 Equipo Educacional y Recreativo	\$13,000.00	\$16,000.00	\$29,000.00	\$17,020.01	\$11,979.99	\$17,020.01	\$0.00	\$11,979.99	\$17,020.01	\$17,020.01	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2018

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 11/jul/2018
hora de Impresión 04:11 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
540000	Vehículos y equipo de transporte	\$497,000.00	\$0.00	\$497,000.00	\$0.00	\$497,000.00	\$0.00	\$0.00	\$497,000.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$497,000.00	\$0.00	\$497,000.00	\$0.00	\$497,000.00	\$0.00	\$0.00	\$497,000.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$497,000.00	\$0.00	\$497,000.00	\$0.00	\$497,000.00	\$0.00	\$0.00	\$497,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$20,250.00	\$1,643,911.00	\$1,664,161.00	\$17,148.99	\$1,647,012.01	\$17,148.99	\$0.00	\$1,647,012.01	\$17,148.99	\$17,148.99	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$2,599.00	\$2,599.00	\$2,599.00	\$0.00	\$2,599.00	\$0.00	\$0.00	\$2,599.00	\$2,599.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$2,599.00	\$2,599.00	\$2,599.00	\$0.00	\$2,599.00	\$0.00	\$0.00	\$2,599.00	\$2,599.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$0.00	\$1,614,210.99	\$1,614,210.99	\$9,299.99	\$1,604,911.00	\$9,299.99	\$0.00	\$1,604,911.00	\$9,299.99	\$9,299.99	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicaciór	\$0.00	\$1,614,210.99	\$1,614,210.99	\$9,299.99	\$1,604,911.00	\$9,299.99	\$0.00	\$1,604,911.00	\$9,299.99	\$9,299.99	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$20,250.00	-\$11,898.99	\$8,351.01	\$5,250.00	\$3,101.01	\$5,250.00	\$0.00	\$3,101.01	\$5,250.00	\$5,250.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$20,250.00	-\$11,898.99	\$8,351.01	\$5,250.00	\$3,101.01	\$5,250.00	\$0.00	\$3,101.01	\$5,250.00	\$5,250.00	\$0.00
Total		\$56,010,233.00	\$1,900,000.00	\$57,910,233.00	\$19,465,604.31	\$38,444,628.69	\$19,465,604.31	\$0.00	\$38,444,628.69	\$19,465,604.31	\$19,398,884.31	\$66,720.00