



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2019

Fecha y hora de Impresión | 24/jul/2019
03:07 p.m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto												
DPYE03 DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN												
200000	MATERIALES Y SUMINISTROS	\$154,202.29	\$0.00	\$154,202.29	\$46,647.33	\$107,554.96	\$46,647.33	\$0.00	\$107,554.96	\$46,647.33	\$41,647.33	\$5,000.00
210000	Materiales de administración, emisión de documentos	\$88,459.49	\$2,500.00	\$90,959.49	\$12,184.53	\$78,774.96	\$12,184.53	\$0.00	\$78,774.96	\$12,184.53	\$12,184.53	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$45,098.46	\$0.00	\$45,098.46	\$3,784.49	\$41,313.97	\$3,784.49	\$0.00	\$41,313.97	\$3,784.49	\$3,784.49	\$0.00
211001	Material de Oficina	\$33,682.00	\$0.00	\$33,682.00	\$0.00	\$33,682.00	\$0.00	\$0.00	\$33,682.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$11,416.46	\$0.00	\$11,416.46	\$3,784.49	\$7,631.97	\$3,784.49	\$0.00	\$7,631.97	\$3,784.49	\$3,784.49	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$43,361.03	\$2,500.00	\$45,861.03	\$8,400.04	\$37,460.99	\$8,400.04	\$0.00	\$37,460.99	\$8,400.04	\$8,400.04	\$0.00
214001	Material para Bienes Informáticos	\$43,361.03	\$2,500.00	\$45,861.03	\$8,400.04	\$37,460.99	\$8,400.04	\$0.00	\$37,460.99	\$8,400.04	\$8,400.04	\$0.00
220000	Alimentos y utensilios	\$9,142.80	-\$2,500.00	\$6,642.80	\$3,862.80	\$2,780.00	\$3,862.80	\$0.00	\$2,780.00	\$3,862.80	\$3,862.80	\$0.00
221000	Productos alimenticios para personas	\$9,142.80	-\$2,500.00	\$6,642.80	\$3,862.80	\$2,780.00	\$3,862.80	\$0.00	\$2,780.00	\$3,862.80	\$3,862.80	\$0.00
221001	Alimentación de Personas	\$9,142.80	-\$2,500.00	\$6,642.80	\$3,862.80	\$2,780.00	\$3,862.80	\$0.00	\$2,780.00	\$3,862.80	\$3,862.80	\$0.00
260000	Combustibles, lubricantes y aditivos	\$56,600.00	\$0.00	\$56,600.00	\$30,600.00	\$26,000.00	\$30,600.00	\$0.00	\$26,000.00	\$30,600.00	\$25,600.00	\$5,000.00
261000	Combustibles, lubricantes y aditivos	\$56,600.00	\$0.00	\$56,600.00	\$30,600.00	\$26,000.00	\$30,600.00	\$0.00	\$26,000.00	\$30,600.00	\$25,600.00	\$5,000.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$56,600.00	\$0.00	\$56,600.00	\$30,600.00	\$26,000.00	\$30,600.00	\$0.00	\$26,000.00	\$30,600.00	\$25,600.00	\$5,000.00
300000	SERVICIOS GENERALES	\$300,879.88	\$0.00	\$300,879.88	\$61,078.00	\$239,801.88	\$61,078.00	\$0.00	\$239,801.88	\$61,078.00	\$61,078.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$294,880.03	\$0.00	\$294,880.03	\$60,900.00	\$233,980.03	\$60,900.00	\$0.00	\$233,980.03	\$60,900.00	\$60,900.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$74,880.03	\$0.00	\$74,880.03	\$40,600.00	\$34,280.03	\$40,600.00	\$0.00	\$34,280.03	\$40,600.00	\$40,600.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$74,880.03	\$0.00	\$74,880.03	\$40,600.00	\$34,280.03	\$40,600.00	\$0.00	\$34,280.03	\$40,600.00	\$40,600.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
333001	Servicios de informática	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$110,000.00	\$0.00	\$110,000.00	\$20,300.00	\$89,700.00	\$20,300.00	\$0.00	\$89,700.00	\$20,300.00	\$20,300.00	\$0.00
334001	Capacitación	\$110,000.00	\$0.00	\$110,000.00	\$20,300.00	\$89,700.00	\$20,300.00	\$0.00	\$89,700.00	\$20,300.00	\$20,300.00	\$0.00
370000	Servicios de traslado y viáticos	\$5,999.85	\$0.00	\$5,999.85	\$178.00	\$5,821.85	\$178.00	\$0.00	\$5,821.85	\$178.00	\$178.00	\$0.00
375000	Viáticos en el país	\$5,999.85	\$0.00	\$5,999.85	\$178.00	\$5,821.85	\$178.00	\$0.00	\$5,821.85	\$178.00	\$178.00	\$0.00
375001	Viáticos en el país	\$5,999.85	\$0.00	\$5,999.85	\$178.00	\$5,821.85	\$178.00	\$0.00	\$5,821.85	\$178.00	\$178.00	\$0.00
DIRECCIÓN DE PLANEACIÓN Y EVAL		\$455,082.17	\$0.00	\$455,082.17	\$107,725.33	\$347,356.84	\$107,725.33	\$0.00	\$347,356.84	\$107,725.33	\$102,725.33	\$5,000.00
SACA02 SECRETARIA ACADÉMICA												
200000	MATERIALES Y SUMINISTROS	\$798,938.63	\$0.00	\$798,938.63	\$178,229.84	\$620,708.79	\$178,229.84	\$0.00	\$620,708.79	\$178,229.84	\$162,229.84	\$16,000.00
210000	Materiales de administración, emisión de documentos	\$355,000.00	-\$2,049.01	\$352,950.99	\$0.00	\$352,950.99	\$0.00	\$0.00	\$352,950.99	\$0.00	\$0.00	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
211000	Materiales, útiles y equipos menores de oficina	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$110,000.00	-\$2,049.01	\$107,950.99	\$0.00	\$107,950.99	\$0.00	\$0.00	\$107,950.99	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$110,000.00	-\$2,049.01	\$107,950.99	\$0.00	\$107,950.99	\$0.00	\$0.00	\$107,950.99	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comercio	\$90,330.36	-\$0.60	\$90,329.76	\$68,400.00	\$21,929.76	\$68,400.00	\$0.00	\$21,929.76	\$68,400.00	\$68,400.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$90,330.36	-\$0.60	\$90,329.76	\$68,400.00	\$21,929.76	\$68,400.00	\$0.00	\$21,929.76	\$68,400.00	\$68,400.00	\$0.00
231001	Productos agrícolas	\$79,200.00	\$0.00	\$79,200.00	\$68,400.00	\$10,800.00	\$68,400.00	\$0.00	\$10,800.00	\$68,400.00	\$68,400.00	\$0.00
231002	Productos pecuarios	\$11,130.36	-\$0.60	\$11,129.76	\$0.00	\$11,129.76	\$0.00	\$0.00	\$11,129.76	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$165,138.03	\$0.60	\$165,138.63	\$32,060.60	\$133,078.03	\$32,060.60	\$0.00	\$133,078.03	\$32,060.60	\$32,060.60	\$0.00
251000	Productos químicos básicos	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$45,670.56	\$0.00	\$45,670.56	\$27,580.00	\$18,090.56	\$27,580.00	\$0.00	\$18,090.56	\$27,580.00	\$27,580.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$45,670.56	\$0.00	\$45,670.56	\$27,580.00	\$18,090.56	\$27,580.00	\$0.00	\$18,090.56	\$27,580.00	\$27,580.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$33,817.47	\$0.00	\$33,817.47	\$213.00	\$33,604.47	\$213.00	\$0.00	\$33,604.47	\$213.00	\$213.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$33,817.47	\$0.00	\$33,817.47	\$213.00	\$33,604.47	\$213.00	\$0.00	\$33,604.47	\$213.00	\$213.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$8,000.00	\$0.00	\$8,000.00	\$1,617.00	\$6,383.00	\$1,617.00	\$0.00	\$6,383.00	\$1,617.00	\$1,617.00	\$0.00
254001	Materiales y Suministros Médicos	\$8,000.00	\$0.00	\$8,000.00	\$1,617.00	\$6,383.00	\$1,617.00	\$0.00	\$6,383.00	\$1,617.00	\$1,617.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$2,650.00	\$0.60	\$2,650.60	\$2,650.60	\$0.00	\$2,650.60	\$0.00	\$0.00	\$2,650.60	\$2,650.60	\$0.00
255001	Materiales y Suministros de Laboratorio	\$2,650.00	\$0.60	\$2,650.60	\$2,650.60	\$0.00	\$2,650.60	\$0.00	\$0.00	\$2,650.60	\$2,650.60	\$0.00
260000	Combustibles, lubricantes y aditivos	\$142,100.00	\$0.00	\$142,100.00	\$74,850.00	\$67,250.00	\$74,850.00	\$0.00	\$67,250.00	\$74,850.00	\$58,850.00	\$16,000.00
261000	Combustibles, lubricantes y aditivos	\$142,100.00	\$0.00	\$142,100.00	\$74,850.00	\$67,250.00	\$74,850.00	\$0.00	\$67,250.00	\$74,850.00	\$58,850.00	\$16,000.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$142,100.00	\$0.00	\$142,100.00	\$74,850.00	\$67,250.00	\$74,850.00	\$0.00	\$67,250.00	\$74,850.00	\$58,850.00	\$16,000.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
270000	Vestuario, blancos, prendas de protección y artículos c	\$20,480.24	\$2,049.01	\$22,529.25	\$2,529.24	\$20,000.01	\$2,529.24	\$0.00	\$20,000.01	\$2,529.24	\$2,529.24	\$0.00
271000	Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$480.24	\$2,049.01	\$2,529.25	\$2,529.24	\$0.01	\$2,529.24	\$0.00	\$0.01	\$2,529.24	\$2,529.24	\$0.00
273001	Artículos Deportivos	\$480.24	\$2,049.01	\$2,529.25	\$2,529.24	\$0.01	\$2,529.24	\$0.00	\$0.01	\$2,529.24	\$2,529.24	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$11,890.00	\$0.00	\$11,890.00	\$390.00	\$11,500.00	\$390.00	\$0.00	\$11,500.00	\$390.00	\$390.00	\$0.00
291000	Herramientas menores	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$5,890.00	\$0.00	\$5,890.00	\$390.00	\$5,500.00	\$390.00	\$0.00	\$5,500.00	\$390.00	\$390.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$5,890.00	\$0.00	\$5,890.00	\$390.00	\$5,500.00	\$390.00	\$0.00	\$5,500.00	\$390.00	\$390.00	\$0.00
300000	SERVICIOS GENERALES	\$1,461,720.34	\$0.00	\$1,461,720.34	\$172,049.60	\$1,289,670.74	\$172,049.60	\$0.00	\$1,289,670.74	\$172,049.60	\$172,049.60	\$0.00
310000	Servicios básicos	\$26,698.14	\$0.00	\$26,698.14	\$5,798.14	\$20,900.00	\$5,798.14	\$0.00	\$20,900.00	\$5,798.14	\$5,798.14	\$0.00
312000	Gas	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$11,428.15	\$0.00	\$11,428.15	\$5,428.15	\$6,000.00	\$5,428.15	\$0.00	\$6,000.00	\$5,428.15	\$5,428.15	\$0.00
313001	Servicio de Agua	\$11,428.15	\$0.00	\$11,428.15	\$5,428.15	\$6,000.00	\$5,428.15	\$0.00	\$6,000.00	\$5,428.15	\$5,428.15	\$0.00
318000	Servicios postales y telegráficos	\$2,269.99	\$0.00	\$2,269.99	\$369.99	\$1,900.00	\$369.99	\$0.00	\$1,900.00	\$369.99	\$369.99	\$0.00
318001	Servicio Postal	\$2,269.99	\$0.00	\$2,269.99	\$369.99	\$1,900.00	\$369.99	\$0.00	\$1,900.00	\$369.99	\$369.99	\$0.00
320000	Servicios de arrendamiento	\$70,576.00	\$0.00	\$70,576.00	\$17,576.00	\$53,000.00	\$17,576.00	\$0.00	\$53,000.00	\$17,576.00	\$17,576.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$62,576.00	\$0.00	\$62,576.00	\$17,576.00	\$45,000.00	\$17,576.00	\$0.00	\$45,000.00	\$17,576.00	\$17,576.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$62,576.00	\$0.00	\$62,576.00	\$17,576.00	\$45,000.00	\$17,576.00	\$0.00	\$45,000.00	\$17,576.00	\$17,576.00	\$0.00
329000	Otros arrendamientos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$372,500.00	\$0.00	\$372,500.00	\$72,438.01	\$300,061.99	\$72,438.01	\$0.00	\$300,061.99	\$72,438.01	\$72,438.01	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
331003	Servicios de Consultoría	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
334000	Servicios de capacitación	\$120,000.00	\$0.00	\$120,000.00	\$500.01	\$119,499.99	\$500.01	\$0.00	\$119,499.99	\$500.01	\$500.01	\$0.00
334001	Capacitación	\$120,000.00	\$0.00	\$120,000.00	\$500.01	\$119,499.99	\$500.01	\$0.00	\$119,499.99	\$500.01	\$500.01	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$245,000.00	\$0.00	\$245,000.00	\$64,438.00	\$180,562.00	\$64,438.00	\$0.00	\$180,562.00	\$64,438.00	\$64,438.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
336002	Formas valoradas	\$240,000.00	\$0.00	\$240,000.00	\$64,438.00	\$175,562.00	\$64,438.00	\$0.00	\$175,562.00	\$64,438.00	\$64,438.00	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
350000	Servicios de instalación, reparación, mantenimiento y	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$32,000.00	\$0.00	\$32,000.00	\$10,000.00	\$22,000.00	\$10,000.00	\$0.00	\$22,000.00	\$10,000.00	\$10,000.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$20,000.00	\$0.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	\$0.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$98,925.74	\$0.00	\$98,925.74	\$22,150.74	\$76,775.00	\$22,150.74	\$0.00	\$76,775.00	\$22,150.74	\$22,150.74	\$0.00
372000	Pasajes terrestres	\$8,392.04	\$0.00	\$8,392.04	\$2,392.04	\$6,000.00	\$2,392.04	\$0.00	\$6,000.00	\$2,392.04	\$2,392.04	\$0.00
372001	Pasajes terrestres	\$8,392.04	\$0.00	\$8,392.04	\$2,392.04	\$6,000.00	\$2,392.04	\$0.00	\$6,000.00	\$2,392.04	\$2,392.04	\$0.00
375000	Viáticos en el país	\$90,533.70	\$0.00	\$90,533.70	\$19,758.70	\$70,775.00	\$19,758.70	\$0.00	\$70,775.00	\$19,758.70	\$19,758.70	\$0.00
375001	Viáticos en el país	\$90,533.70	\$0.00	\$90,533.70	\$19,758.70	\$70,775.00	\$19,758.70	\$0.00	\$70,775.00	\$19,758.70	\$19,758.70	\$0.00
380000	Servicios oficiales	\$220,000.00	\$0.00	\$220,000.00	\$3,670.00	\$216,330.00	\$3,670.00	\$0.00	\$216,330.00	\$3,670.00	\$3,670.00	\$0.00
382000	Gastos de orden social y cultural	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$170,000.00	\$0.00	\$170,000.00	\$3,670.00	\$166,330.00	\$3,670.00	\$0.00	\$166,330.00	\$3,670.00	\$3,670.00	\$0.00
383001	Congresos, Convenciones	\$170,000.00	\$0.00	\$170,000.00	\$3,670.00	\$166,330.00	\$3,670.00	\$0.00	\$166,330.00	\$3,670.00	\$3,670.00	\$0.00
390000	Otros servicios generales	\$594,020.46	\$0.00	\$594,020.46	\$40,416.71	\$553,603.75	\$40,416.71	\$0.00	\$553,603.75	\$40,416.71	\$40,416.71	\$0.00
392000	Impuestos y derechos	\$594,020.46	\$0.00	\$594,020.46	\$40,416.71	\$553,603.75	\$40,416.71	\$0.00	\$553,603.75	\$40,416.71	\$40,416.71	\$0.00
392006	Pago de derechos	\$594,020.46	\$0.00	\$594,020.46	\$40,416.71	\$553,603.75	\$40,416.71	\$0.00	\$553,603.75	\$40,416.71	\$40,416.71	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$84,060.00	\$0.00	\$84,060.00	\$4,060.00	\$80,000.00	\$4,060.00	\$0.00	\$80,000.00	\$4,060.00	\$4,060.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refriger	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
564001	Sistemas de aire acondicionado, calefacción y de refrigeración	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
SECRETARIA ACADÉMICA		\$2,344,718.97	\$0.00	\$2,344,718.97	\$354,339.44	\$1,990,379.53	\$354,339.44	\$0.00	\$1,990,379.53	\$354,339.44	\$338,339.44	\$16,000.00
SADM01 SECRETARIA ADMINISTRATIVA												
100000	SERVICIOS PERSONALES	\$40,876,668.97	\$0.00	\$40,876,668.97	\$16,790,797.81	\$24,085,871.16	\$16,790,797.81	\$0.00	\$24,085,871.16	\$16,790,797.81	\$16,790,797.81	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$31,867,838.96	\$0.00	\$31,867,838.96	\$15,545,822.81	\$16,322,016.15	\$15,545,822.81	\$0.00	\$16,322,016.15	\$15,545,822.81	\$15,545,822.81	\$0.00
113000	Sueldos base al personal permanente	\$31,867,838.96	\$0.00	\$31,867,838.96	\$15,545,822.81	\$16,322,016.15	\$15,545,822.81	\$0.00	\$16,322,016.15	\$15,545,822.81	\$15,545,822.81	\$0.00
113001	Sueldos	\$31,867,838.96	\$0.00	\$31,867,838.96	\$15,545,822.81	\$16,322,016.15	\$15,545,822.81	\$0.00	\$16,322,016.15	\$15,545,822.81	\$15,545,822.81	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$906,311.98	\$0.00	\$906,311.98	\$441,397.20	\$464,914.78	\$441,397.20	\$0.00	\$464,914.78	\$441,397.20	\$441,397.20	\$0.00
122000	Sueldos base al personal eventual	\$906,311.98	\$0.00	\$906,311.98	\$441,397.20	\$464,914.78	\$441,397.20	\$0.00	\$464,914.78	\$441,397.20	\$441,397.20	\$0.00
122003	Lista de Raya	\$906,311.98	\$0.00	\$906,311.98	\$441,397.20	\$464,914.78	\$441,397.20	\$0.00	\$464,914.78	\$441,397.20	\$441,397.20	\$0.00
130000	Remuneraciones adicionales y especiales	\$7,644,193.51	\$0.00	\$7,644,193.51	\$803,577.80	\$6,840,615.71	\$803,577.80	\$0.00	\$6,840,615.71	\$803,577.80	\$803,577.80	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$7,644,193.51	\$0.00	\$7,644,193.51	\$803,577.80	\$6,840,615.71	\$803,577.80	\$0.00	\$6,840,615.71	\$803,577.80	\$803,577.80	\$0.00
132001	Prima de Vacaciones y Dominical	\$2,184,516.51	\$0.00	\$2,184,516.51	\$719,158.50	\$1,465,358.01	\$719,158.50	\$0.00	\$1,465,358.01	\$719,158.50	\$719,158.50	\$0.00
132002	Gratificación Anual	\$5,459,677.00	\$0.00	\$5,459,677.00	\$84,419.30	\$5,375,257.70	\$84,419.30	\$0.00	\$5,375,257.70	\$84,419.30	\$84,419.30	\$0.00
160000	Previsiones	\$458,324.52	\$0.00	\$458,324.52	\$0.00	\$458,324.52	\$0.00	\$0.00	\$458,324.52	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de seguridad	\$458,324.52	\$0.00	\$458,324.52	\$0.00	\$458,324.52	\$0.00	\$0.00	\$458,324.52	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$458,324.52	\$0.00	\$458,324.52	\$0.00	\$458,324.52	\$0.00	\$0.00	\$458,324.52	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,972,458.40	\$0.00	\$1,972,458.40	\$986,943.90	\$985,514.50	\$986,943.90	\$0.00	\$985,514.50	\$986,943.90	\$948,618.22	\$38,325.68
210000	Materiales de administración, emisión de documentos	\$578,588.38	-\$1,123.28	\$577,465.10	\$221,365.07	\$356,100.03	\$221,365.07	\$0.00	\$356,100.03	\$221,365.07	\$221,365.07	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$205,568.08	-\$1,123.28	\$204,444.80	\$82,819.94	\$121,624.86	\$82,819.94	\$0.00	\$121,624.86	\$82,819.94	\$82,819.94	\$0.00
211001	Material de Oficina	\$119,768.13	-\$1,123.28	\$118,644.85	\$19,492.38	\$99,152.47	\$19,492.38	\$0.00	\$99,152.47	\$19,492.38	\$19,492.38	\$0.00
211002	Gastos de Oficina	\$85,799.95	\$0.00	\$85,799.95	\$63,327.56	\$22,472.39	\$63,327.56	\$0.00	\$22,472.39	\$63,327.56	\$63,327.56	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información	\$208,829.45	\$0.00	\$208,829.45	\$42,854.28	\$165,975.17	\$42,854.28	\$0.00	\$165,975.17	\$42,854.28	\$42,854.28	\$0.00
214001	Material para Bienes Informáticos	\$208,829.45	\$0.00	\$208,829.45	\$42,854.28	\$165,975.17	\$42,854.28	\$0.00	\$165,975.17	\$42,854.28	\$42,854.28	\$0.00
215000	Material impreso e información digital	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$6,508.00	\$0.00	\$6,508.00	\$2,008.00	\$4,500.00	\$2,008.00	\$0.00	\$4,500.00	\$2,008.00	\$2,008.00	\$0.00
216001	Material de Limpieza	\$6,508.00	\$0.00	\$6,508.00	\$2,008.00	\$4,500.00	\$2,008.00	\$0.00	\$4,500.00	\$2,008.00	\$2,008.00	\$0.00

UNIVERSIDAD POLITÉCNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2019

Fecha y hora de Impresión | 24/jul/2019 03:07 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Deuda
217000	Materiales y útiles de enseñanza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$133,682.85	\$0.00	\$133,682.85	\$93,682.85	\$40,000.00	\$93,682.85	\$0.00	\$40,000.00	\$93,682.85	\$93,682.85	\$0.00
218002	Identificadores e Iconos de señalización	\$133,682.85	\$0.00	\$133,682.85	\$93,682.85	\$40,000.00	\$93,682.85	\$0.00	\$40,000.00	\$93,682.85	\$93,682.85	\$0.00
220000	Alimentos y utensilios	\$114,102.58	\$21,605.38	\$135,707.96	\$122,193.65	\$13,514.31	\$122,193.65	\$0.00	\$13,514.31	\$122,193.65	\$122,193.65	\$0.00
221000	Productos alimenticios para personas	\$109,602.58	\$0.00	\$109,602.58	\$96,088.27	\$13,514.31	\$96,088.27	\$0.00	\$13,514.31	\$96,088.27	\$96,088.27	\$0.00
221001	Alimentación de Personas	\$109,602.58	\$0.00	\$109,602.58	\$96,088.27	\$13,514.31	\$96,088.27	\$0.00	\$13,514.31	\$96,088.27	\$96,088.27	\$0.00
223000	Utensilios para el servicio de alimentación	\$4,500.00	\$21,605.38	\$26,105.38	\$26,105.38	\$0.00	\$26,105.38	\$0.00	\$0.00	\$26,105.38	\$26,105.38	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$4,500.00	\$21,605.38	\$26,105.38	\$26,105.38	\$0.00	\$26,105.38	\$0.00	\$0.00	\$26,105.38	\$26,105.38	\$0.00
230000	Materias primas y materiales de producción y comerci	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquire	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
231004	Productos de madera	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$584,624.03	-\$20,482.10	\$564,141.93	\$246,330.51	\$317,811.42	\$246,330.51	\$0.00	\$317,811.42	\$246,330.51	\$246,330.51	\$0.00
241000	Productos minerales no metálicos	\$47,817.50	\$0.00	\$47,817.50	\$21,673.50	\$26,144.00	\$21,673.50	\$0.00	\$26,144.00	\$21,673.50	\$21,673.50	\$0.00
241001	Productos minerales no metálicos	\$47,817.50	\$0.00	\$47,817.50	\$21,673.50	\$26,144.00	\$21,673.50	\$0.00	\$26,144.00	\$21,673.50	\$21,673.50	\$0.00
242000	Cemento y productos de concreto	\$65,387.01	\$0.00	\$65,387.01	\$23,387.01	\$42,000.00	\$23,387.01	\$0.00	\$42,000.00	\$23,387.01	\$23,387.01	\$0.00
242001	Cemento y productos de concreto	\$65,387.01	\$0.00	\$65,387.01	\$23,387.01	\$42,000.00	\$23,387.01	\$0.00	\$42,000.00	\$23,387.01	\$23,387.01	\$0.00
243000	Cal, yeso y productos de yeso	\$14,500.88	\$0.00	\$14,500.88	\$3,768.84	\$10,732.04	\$3,768.84	\$0.00	\$10,732.04	\$3,768.84	\$3,768.84	\$0.00
243001	Cal, yeso y productos de yeso	\$14,500.88	\$0.00	\$14,500.88	\$3,768.84	\$10,732.04	\$3,768.84	\$0.00	\$10,732.04	\$3,768.84	\$3,768.84	\$0.00
244000	Madera y productos de madera	\$61,035.86	\$0.00	\$61,035.86	\$42,307.69	\$18,728.17	\$42,307.69	\$0.00	\$18,728.17	\$42,307.69	\$42,307.69	\$0.00
244001	Madera y productos de madera	\$61,035.86	\$0.00	\$61,035.86	\$42,307.69	\$18,728.17	\$42,307.69	\$0.00	\$18,728.17	\$42,307.69	\$42,307.69	\$0.00
245000	Vidrio y productos de vidrio	\$6,671.00	\$0.00	\$6,671.00	\$6,231.78	\$439.22	\$6,231.78	\$0.00	\$439.22	\$6,231.78	\$6,231.78	\$0.00
245001	Vidrio y productos de vidrio	\$6,671.00	\$0.00	\$6,671.00	\$6,231.78	\$439.22	\$6,231.78	\$0.00	\$439.22	\$6,231.78	\$6,231.78	\$0.00
246000	Material eléctrico y electrónico	\$115,237.88	\$0.00	\$115,237.88	\$39,602.42	\$75,635.46	\$39,602.42	\$0.00	\$75,635.46	\$39,602.42	\$39,602.42	\$0.00
246001	Material Eléctrico	\$98,413.53	\$0.00	\$98,413.53	\$26,400.07	\$72,013.46	\$26,400.07	\$0.00	\$72,013.46	\$26,400.07	\$26,400.07	\$0.00
246002	Material Electrónico	\$16,824.35	\$0.00	\$16,824.35	\$13,202.35	\$3,622.00	\$13,202.35	\$0.00	\$3,622.00	\$13,202.35	\$13,202.35	\$0.00
247000	Artículos metálicos para la construcción	\$128,728.35	-\$20,482.10	\$108,246.25	\$52,070.35	\$56,175.90	\$52,070.35	\$0.00	\$56,175.90	\$52,070.35	\$52,070.35	\$0.00
247001	Artículos metálicos para la construcción	\$128,728.35	-\$20,482.10	\$108,246.25	\$52,070.35	\$56,175.90	\$52,070.35	\$0.00	\$56,175.90	\$52,070.35	\$52,070.35	\$0.00
248000	Materiales complementarios	\$22,884.00	\$0.00	\$22,884.00	\$1,200.00	\$21,684.00	\$1,200.00	\$0.00	\$21,684.00	\$1,200.00	\$1,200.00	\$0.00
248001	Materiales complementarios	\$22,884.00	\$0.00	\$22,884.00	\$1,200.00	\$21,684.00	\$1,200.00	\$0.00	\$21,684.00	\$1,200.00	\$1,200.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$122,361.55	\$0.00	\$122,361.55	\$56,088.92	\$66,272.63	\$56,088.92	\$0.00	\$66,272.63	\$56,088.92	\$56,088.92	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2019

Fecha y hora de Impresión | 24/jul/2019
03:07 p.m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda			
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda
249001 Otros materiales y artículos de construcción y reparación	\$122,361.55	\$0.00	\$122,361.55	\$56,088.92	\$56,088.92	\$0.00	\$56,088.92	\$56,088.92	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$70,091.05	\$0.00	\$70,091.05	\$39,195.81	\$39,195.81	\$0.00	\$39,195.81	\$39,195.81	\$0.00
251000 Productos químicos básicos	\$9,842.00	\$0.00	\$9,842.00	\$8,480.76	\$8,480.76	\$0.00	\$8,480.76	\$8,480.76	\$0.00
251001 Sustancias Químicas	\$9,842.00	\$0.00	\$9,842.00	\$8,480.76	\$8,480.76	\$0.00	\$8,480.76	\$8,480.76	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$13,265.00	\$0.00	\$13,265.00	\$7,990.00	\$7,990.00	\$0.00	\$7,990.00	\$7,990.00	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$13,265.00	\$0.00	\$13,265.00	\$7,990.00	\$7,990.00	\$0.00	\$7,990.00	\$7,990.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001 Materiales y Suministros Médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$28,984.05	\$0.00	\$28,984.05	\$22,725.05	\$22,725.05	\$0.00	\$22,725.05	\$22,725.05	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$28,984.05	\$0.00	\$28,984.05	\$22,725.05	\$22,725.05	\$0.00	\$22,725.05	\$22,725.05	\$0.00
260000 Combustibles, lubricantes y aditivos	\$456,000.45	\$0.00	\$456,000.45	\$278,284.99	\$278,284.99	\$0.00	\$278,284.99	\$278,284.99	\$239,959.31
261000 Combustibles, lubricantes y aditivos	\$456,000.45	\$0.00	\$456,000.45	\$278,284.99	\$278,284.99	\$0.00	\$278,284.99	\$278,284.99	\$239,959.31
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$456,000.45	\$0.00	\$456,000.45	\$278,284.99	\$278,284.99	\$0.00	\$278,284.99	\$278,284.99	\$239,959.31
270000 Vestuario, blancos, prendas de protección y artículos c	\$11,543.80	\$0.00	\$11,543.80	\$4,043.80	\$4,043.80	\$0.00	\$4,043.80	\$4,043.80	\$0.00
272000 Prendas de seguridad y protección personal	\$6,823.92	\$0.00	\$6,823.92	\$3,323.92	\$3,323.92	\$0.00	\$3,323.92	\$3,323.92	\$0.00
272001 Prendas de Protección	\$6,823.92	\$0.00	\$6,823.92	\$3,323.92	\$3,323.92	\$0.00	\$3,323.92	\$3,323.92	\$0.00
274000 Productos textiles	\$4,719.88	\$0.00	\$4,719.88	\$719.88	\$719.88	\$0.00	\$719.88	\$719.88	\$0.00
274001 Productos textiles	\$4,719.88	\$0.00	\$4,719.88	\$719.88	\$719.88	\$0.00	\$719.88	\$719.88	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$154,008.11	\$0.00	\$154,008.11	\$75,530.07	\$75,530.07	\$0.00	\$75,530.07	\$75,530.07	\$0.00
291000 Herramientas menores	\$59,258.47	\$0.00	\$59,258.47	\$15,758.47	\$15,758.47	\$0.00	\$15,758.47	\$15,758.47	\$0.00
291001 Herramientas Menores	\$59,258.47	\$0.00	\$59,258.47	\$15,758.47	\$15,758.47	\$0.00	\$15,758.47	\$15,758.47	\$0.00
292000 Refacciones y accesorios menores de edificios	\$56,051.86	\$0.00	\$56,051.86	\$29,073.82	\$29,073.82	\$0.00	\$29,073.82	\$29,073.82	\$0.00
292001 Refacciones y accesorios menores de edificios	\$56,051.86	\$0.00	\$56,051.86	\$29,073.82	\$29,073.82	\$0.00	\$29,073.82	\$29,073.82	\$0.00
293000 Refacciones y accesorios menores de mobiliario y equipo	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293001 Refacciones y accesorios menores de mobiliario y equipo	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$31,683.55	\$0.00	\$31,683.55	\$30,183.55	\$30,183.55	\$0.00	\$30,183.55	\$30,183.55	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$31,683.55	\$0.00	\$31,683.55	\$30,183.55	\$30,183.55	\$0.00	\$30,183.55	\$30,183.55	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros	\$4,468.23	\$0.00	\$4,468.23	\$468.23	\$468.23	\$0.00	\$468.23	\$468.23	\$0.00
298001 Refacciones y accesorios menores de maquinaria y otros	\$4,468.23	\$0.00	\$4,468.23	\$468.23	\$468.23	\$0.00	\$468.23	\$468.23	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
299000	Refacciones y accesorios menores otros bienes muebles	\$2,046.00	\$0.00	\$2,046.00	\$46.00	\$2,000.00	\$46.00	\$0.00	\$2,000.00	\$46.00	\$46.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,046.00	\$0.00	\$2,046.00	\$46.00	\$2,000.00	\$46.00	\$0.00	\$2,000.00	\$46.00	\$46.00	\$0.00
300000	SERVICIOS GENERALES	\$9,411,129.33	\$0.00	\$9,411,129.33	\$3,446,992.86	\$5,964,136.47	\$3,446,992.86	\$0.00	\$5,964,136.47	\$3,446,992.86	\$3,366,899.86	\$80,093.00
310000	Servicios básicos	\$2,146,898.23	\$0.00	\$2,146,898.23	\$1,053,330.98	\$1,093,567.25	\$1,053,330.98	\$0.00	\$1,093,567.25	\$1,053,330.98	\$1,053,330.98	\$0.00
311000	Energía eléctrica	\$1,109,201.00	\$0.00	\$1,109,201.00	\$528,295.00	\$580,906.00	\$528,295.00	\$0.00	\$580,906.00	\$528,295.00	\$528,295.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,109,201.00	\$0.00	\$1,109,201.00	\$528,295.00	\$580,906.00	\$528,295.00	\$0.00	\$580,906.00	\$528,295.00	\$528,295.00	\$0.00
312000	Gas	\$5,712.18	\$0.00	\$5,712.18	\$4,474.18	\$1,238.00	\$4,474.18	\$0.00	\$1,238.00	\$4,474.18	\$4,474.18	\$0.00
312001	Gas	\$5,712.18	\$0.00	\$5,712.18	\$4,474.18	\$1,238.00	\$4,474.18	\$0.00	\$1,238.00	\$4,474.18	\$4,474.18	\$0.00
313000	Agua	\$474,722.56	\$0.00	\$474,722.56	\$208,841.16	\$265,881.40	\$208,841.16	\$0.00	\$265,881.40	\$208,841.16	\$208,841.16	\$0.00
313001	Servicio de Agua	\$474,722.56	\$0.00	\$474,722.56	\$208,841.16	\$265,881.40	\$208,841.16	\$0.00	\$265,881.40	\$208,841.16	\$208,841.16	\$0.00
314000	Telefonía tradicional	\$70,164.96	\$0.00	\$70,164.96	\$35,108.74	\$35,056.22	\$35,108.74	\$0.00	\$35,056.22	\$35,108.74	\$35,108.74	\$0.00
314001	Servicio Telefónico Tradicional	\$70,164.96	\$0.00	\$70,164.96	\$35,108.74	\$35,056.22	\$35,108.74	\$0.00	\$35,056.22	\$35,108.74	\$35,108.74	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$481,530.06	\$0.00	\$481,530.06	\$274,920.00	\$206,610.06	\$274,920.00	\$0.00	\$206,610.06	\$274,920.00	\$274,920.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitali	\$481,530.06	\$0.00	\$481,530.06	\$274,920.00	\$206,610.06	\$274,920.00	\$0.00	\$206,610.06	\$274,920.00	\$274,920.00	\$0.00
318000	Servicios postales y telegráficos	\$5,567.47	\$0.00	\$5,567.47	\$1,691.90	\$3,875.57	\$1,691.90	\$0.00	\$3,875.57	\$1,691.90	\$1,691.90	\$0.00
318001	Servicio Postal	\$5,567.47	\$0.00	\$5,567.47	\$1,691.90	\$3,875.57	\$1,691.90	\$0.00	\$3,875.57	\$1,691.90	\$1,691.90	\$0.00
320000	Servicios de arrendamiento	\$387,102.30	\$11,716.00	\$398,818.30	\$185,696.98	\$213,121.32	\$185,696.98	\$0.00	\$213,121.32	\$185,696.98	\$185,696.98	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$269,403.63	\$0.00	\$269,403.63	\$95,462.30	\$173,941.33	\$95,462.30	\$0.00	\$173,941.33	\$95,462.30	\$95,462.30	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$269,403.63	\$0.00	\$269,403.63	\$95,462.30	\$173,941.33	\$95,462.30	\$0.00	\$173,941.33	\$95,462.30	\$95,462.30	\$0.00
325000	Arrendamiento de equipo de transporte	\$4,500.01	\$2,900.00	\$7,400.01	\$7,400.01	\$0.00	\$7,400.01	\$0.00	\$0.00	\$7,400.01	\$7,400.01	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$4,500.01	\$2,900.00	\$7,400.01	\$7,400.01	\$0.00	\$7,400.01	\$0.00	\$0.00	\$7,400.01	\$7,400.01	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$12,476.76	-\$2,900.00	\$9,576.76	\$476.76	\$9,100.00	\$476.76	\$0.00	\$9,100.00	\$476.76	\$476.76	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$12,476.76	-\$2,900.00	\$9,576.76	\$476.76	\$9,100.00	\$476.76	\$0.00	\$9,100.00	\$476.76	\$476.76	\$0.00
329000	Otros arrendamientos	\$100,721.90	\$11,716.00	\$112,437.90	\$82,357.91	\$30,079.99	\$82,357.91	\$0.00	\$30,079.99	\$82,357.91	\$82,357.91	\$0.00
329001	Otros arrendamientos	\$100,721.90	\$11,716.00	\$112,437.90	\$82,357.91	\$30,079.99	\$82,357.91	\$0.00	\$30,079.99	\$82,357.91	\$82,357.91	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$1,692,779.50	-\$20,943.25	\$1,671,836.25	\$553,383.11	\$1,118,453.14	\$553,383.11	\$0.00	\$1,118,453.14	\$553,383.11	\$553,383.11	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$235,756.00	-\$11,716.00	\$224,040.00	\$0.00	\$224,040.00	\$0.00	\$0.00	\$224,040.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$199,756.00	\$0.00	\$199,756.00	\$0.00	\$199,756.00	\$0.00	\$0.00	\$199,756.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$36,000.00	-\$11,716.00	\$24,284.00	\$0.00	\$24,284.00	\$0.00	\$0.00	\$24,284.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
333001	Servicios de informática	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
334000	Servicios de capacitación	\$270,250.00	\$0.00	\$270,250.00	\$13,470.00	\$256,780.00	\$13,470.00	\$0.00	\$256,780.00	\$13,470.00	\$13,470.00	\$0.00
334001	Capacitación	\$270,250.00	\$0.00	\$270,250.00	\$13,470.00	\$256,780.00	\$13,470.00	\$0.00	\$256,780.00	\$13,470.00	\$13,470.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$83,294.84	\$0.00	\$83,294.84	\$70,816.84	\$12,478.00	\$70,816.84	\$0.00	\$12,478.00	\$70,816.84	\$70,816.84	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$13,000.00	\$0.00	\$13,000.00	\$522.00	\$12,478.00	\$522.00	\$0.00	\$12,478.00	\$522.00	\$522.00	\$0.00
336002	Formas valoradas	\$70,294.84	\$0.00	\$70,294.84	\$70,294.84	\$0.00	\$70,294.84	\$0.00	\$0.00	\$70,294.84	\$70,294.84	\$0.00
338000	Servicios de vigilancia	\$1,068,478.66	-\$9,227.25	\$1,059,251.41	\$469,096.27	\$590,155.14	\$469,096.27	\$0.00	\$590,155.14	\$469,096.27	\$469,096.27	\$0.00
338001	Servicios de Vigilancia	\$1,068,478.66	-\$9,227.25	\$1,059,251.41	\$469,096.27	\$590,155.14	\$469,096.27	\$0.00	\$590,155.14	\$469,096.27	\$469,096.27	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$185,862.45	\$45,728.20	\$231,590.65	\$122,990.65	\$108,600.00	\$122,990.65	\$0.00	\$108,600.00	\$122,990.65	\$122,990.65	\$0.00
341000	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$182,862.45	\$45,728.20	\$228,590.65	\$122,990.65	\$105,600.00	\$122,990.65	\$0.00	\$105,600.00	\$122,990.65	\$122,990.65	\$0.00
345001	Seguros	\$169,103.42	\$0.00	\$169,103.42	\$63,503.42	\$105,600.00	\$63,503.42	\$0.00	\$105,600.00	\$63,503.42	\$63,503.42	\$0.00
345002	Seguros catastróficos	\$13,759.03	\$0.00	\$13,759.03	\$13,759.03	\$0.00	\$13,759.03	\$0.00	\$0.00	\$13,759.03	\$13,759.03	\$0.00
345004	Seguro Facultativo	\$0.00	\$45,728.20	\$45,728.20	\$45,728.20	\$0.00	\$45,728.20	\$0.00	\$0.00	\$45,728.20	\$45,728.20	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$2,053,254.22	-\$36,500.95	\$2,016,753.27	\$980,212.61	\$1,036,540.66	\$980,212.61	\$0.00	\$1,036,540.66	\$980,212.61	\$980,212.61	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$51,240.97	\$0.00	\$51,240.97	\$5,742.00	\$45,498.97	\$5,742.00	\$0.00	\$45,498.97	\$5,742.00	\$5,742.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$51,240.97	\$0.00	\$51,240.97	\$5,742.00	\$45,498.97	\$5,742.00	\$0.00	\$45,498.97	\$5,742.00	\$5,742.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y eq	\$27,416.54	\$0.00	\$27,416.54	\$15,928.54	\$11,488.00	\$15,928.54	\$0.00	\$11,488.00	\$15,928.54	\$15,928.54	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$22,416.54	\$0.00	\$22,416.54	\$15,928.54	\$6,488.00	\$15,928.54	\$0.00	\$6,488.00	\$15,928.54	\$15,928.54	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de có	\$30,000.00	\$0.00	\$30,000.00	\$3,480.00	\$26,520.00	\$3,480.00	\$0.00	\$26,520.00	\$3,480.00	\$3,480.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$30,000.00	\$0.00	\$30,000.00	\$3,480.00	\$26,520.00	\$3,480.00	\$0.00	\$26,520.00	\$3,480.00	\$3,480.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$194,100.95	-\$45,728.20	\$148,372.75	\$49,405.41	\$98,967.34	\$49,405.41	\$0.00	\$98,967.34	\$49,405.41	\$49,405.41	\$0.00
355001	Mantenimiento de Vehículos	\$194,100.95	-\$45,728.20	\$148,372.75	\$49,405.41	\$98,967.34	\$49,405.41	\$0.00	\$98,967.34	\$49,405.41	\$49,405.41	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$111,061.00	\$0.00	\$111,061.00	\$2,960.00	\$108,101.00	\$2,960.00	\$0.00	\$108,101.00	\$2,960.00	\$2,960.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$104,900.00	\$0.00	\$104,900.00	\$2,960.00	\$101,940.00	\$2,960.00	\$0.00	\$101,940.00	\$2,960.00	\$2,960.00	\$0.00
357003	Mantenimiento de Señalizaciones	\$6,161.00	\$0.00	\$6,161.00	\$0.00	\$6,161.00	\$0.00	\$0.00	\$6,161.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,559,434.76	\$9,227.25	\$1,568,662.01	\$862,696.66	\$705,965.35	\$862,696.66	\$0.00	\$705,965.35	\$862,696.66	\$862,696.66	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,559,434.76	\$9,227.25	\$1,568,662.01	\$862,696.66	\$705,965.35	\$862,696.66	\$0.00	\$705,965.35	\$862,696.66	\$862,696.66	\$0.00
359000	Servicios de jardinería y fumigación	\$80,000.00	\$0.00	\$80,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
359001	Servicios de jardinería y fumigación	\$80,000.00	\$0.00	\$80,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2019

Fecha y hora de Impresión | 24/jul/2019
03:07 p.m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa												Cuentas por Pagar Deuda
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado		
360000 Servicios de comunicación social y publicidad	\$31,450.00	\$0.00	\$31,450.00	\$1,450.00	\$30,000.00	\$1,450.00	\$0.00	\$30,000.00	\$1,450.00	\$1,450.00	\$1,450.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$31,450.00	\$0.00	\$31,450.00	\$1,450.00	\$30,000.00	\$1,450.00	\$0.00	\$30,000.00	\$1,450.00	\$1,450.00	\$1,450.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$31,450.00	\$0.00	\$31,450.00	\$1,450.00	\$30,000.00	\$1,450.00	\$0.00	\$30,000.00	\$1,450.00	\$1,450.00	\$1,450.00	\$0.00
370000 Servicios de traslado y viáticos	\$81,218.30	\$0.00	\$81,218.30	\$20,961.30	\$60,257.00	\$20,961.30	\$0.00	\$60,257.00	\$20,961.30	\$20,961.30	\$20,961.30	\$0.00
371000 Pasajes aéreos	\$27,600.00	\$0.00	\$27,600.00	\$6,900.00	\$20,700.00	\$6,900.00	\$0.00	\$20,700.00	\$6,900.00	\$6,900.00	\$6,900.00	\$0.00
371001 Pasajes aéreos	\$27,600.00	\$0.00	\$27,600.00	\$6,900.00	\$20,700.00	\$6,900.00	\$0.00	\$20,700.00	\$6,900.00	\$6,900.00	\$6,900.00	\$0.00
372000 Pasajes terrestres	\$6,796.00	\$0.00	\$6,796.00	\$1,226.00	\$5,570.00	\$1,226.00	\$0.00	\$5,570.00	\$1,226.00	\$1,226.00	\$1,226.00	\$0.00
372001 Pasajes terrestres	\$6,796.00	\$0.00	\$6,796.00	\$1,226.00	\$5,570.00	\$1,226.00	\$0.00	\$5,570.00	\$1,226.00	\$1,226.00	\$1,226.00	\$0.00
375000 Viáticos en el país	\$46,422.30	\$0.00	\$46,422.30	\$12,835.30	\$33,587.00	\$12,835.30	\$0.00	\$33,587.00	\$12,835.30	\$12,835.30	\$12,835.30	\$0.00
375001 Viáticos en el país	\$46,422.30	\$0.00	\$46,422.30	\$12,835.30	\$33,587.00	\$12,835.30	\$0.00	\$33,587.00	\$12,835.30	\$12,835.30	\$12,835.30	\$0.00
379000 Otros servicios de traslado y hospedaje	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00
379001 Otros servicios de traslado y hospedaje	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$53,709.99	\$0.00	\$53,709.99	\$24,329.39	\$29,380.60	\$24,329.39	\$0.00	\$29,380.60	\$24,329.39	\$24,329.39	\$24,329.39	\$0.00
381000 Gastos de ceremonial	\$27,442.00	\$0.00	\$27,442.00	\$8,382.00	\$19,060.00	\$8,382.00	\$0.00	\$19,060.00	\$8,382.00	\$8,382.00	\$8,382.00	\$0.00
381001 Gastos de Ceremonial	\$27,442.00	\$0.00	\$27,442.00	\$8,382.00	\$19,060.00	\$8,382.00	\$0.00	\$19,060.00	\$8,382.00	\$8,382.00	\$8,382.00	\$0.00
382000 Gastos de orden social y cultural	\$18,267.99	\$0.00	\$18,267.99	\$13,797.39	\$4,470.60	\$13,797.39	\$0.00	\$4,470.60	\$13,797.39	\$13,797.39	\$13,797.39	\$0.00
382001 Gastos de orden social	\$12,180.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$0.00	\$12,180.00	\$12,180.00	\$12,180.00	\$0.00
382002 Eventos Culturales	\$6,087.99	\$0.00	\$6,087.99	\$1,617.39	\$4,470.60	\$1,617.39	\$0.00	\$4,470.60	\$1,617.39	\$1,617.39	\$1,617.39	\$0.00
383000 Congresos y convenciones	\$8,000.00	\$0.00	\$8,000.00	\$2,150.00	\$5,850.00	\$2,150.00	\$0.00	\$5,850.00	\$2,150.00	\$2,150.00	\$2,150.00	\$0.00
383001 Congresos, Convenciones	\$8,000.00	\$0.00	\$8,000.00	\$2,150.00	\$5,850.00	\$2,150.00	\$0.00	\$5,850.00	\$2,150.00	\$2,150.00	\$2,150.00	\$0.00
390000 Otros servicios generales	\$2,778,854.34	\$0.00	\$2,778,854.34	\$504,637.84	\$2,274,216.50	\$504,637.84	\$0.00	\$2,274,216.50	\$504,637.84	\$424,544.84	\$80,093.00	\$80,093.00
392000 Impuestos y derechos	\$1,605,464.34	\$0.00	\$1,605,464.34	\$17,647.84	\$1,587,816.50	\$17,647.84	\$0.00	\$1,587,816.50	\$17,647.84	\$17,647.84	\$17,647.84	\$0.00
392001 Pago de ISR	\$1,539,324.50	\$0.00	\$1,539,324.50	\$0.00	\$1,539,324.50	\$0.00	\$0.00	\$1,539,324.50	\$0.00	\$0.00	\$0.00	\$0.00
392006 Pago de derechos	\$66,139.84	\$0.00	\$66,139.84	\$17,647.84	\$48,492.00	\$17,647.84	\$0.00	\$48,492.00	\$17,647.84	\$17,647.84	\$17,647.84	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una re	\$1,173,390.00	\$0.00	\$1,173,390.00	\$486,990.00	\$686,400.00	\$486,990.00	\$0.00	\$686,400.00	\$486,990.00	\$406,897.00	\$80,093.00	\$80,093.00
398001 Impuesto sobre nóminas y otros que se deriven de una re	\$1,173,390.00	\$0.00	\$1,173,390.00	\$486,990.00	\$686,400.00	\$486,990.00	\$0.00	\$686,400.00	\$486,990.00	\$406,897.00	\$80,093.00	\$80,093.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,997.52	\$0.00	\$1,997.52	\$1,997.52	\$0.00	\$1,997.52	\$0.00	\$0.00	\$1,997.52	\$1,997.52	\$1,997.52	\$0.00
510000 Mobiliario y equipo de administración	\$1,997.52	\$0.00	\$1,997.52	\$1,997.52	\$0.00	\$1,997.52	\$0.00	\$0.00	\$1,997.52	\$1,997.52	\$1,997.52	\$0.00
519000 Otros mobiliarios y equipos de administración	\$1,997.52	\$0.00	\$1,997.52	\$1,997.52	\$0.00	\$1,997.52	\$0.00	\$0.00	\$1,997.52	\$1,997.52	\$1,997.52	\$0.00
519001 Equipo de Administración	\$1,997.52	\$0.00	\$1,997.52	\$1,997.52	\$0.00	\$1,997.52	\$0.00	\$0.00	\$1,997.52	\$1,997.52	\$1,997.52	\$0.00
SECRETARIA ADMINISTRATIVA	\$52,262,254.22	\$0.00	\$52,262,254.22	\$21,226,732.09	\$31,035,522.13	\$21,226,732.09	\$0.00	\$31,035,522.13	\$21,226,732.09	\$21,108,313.41	\$118,418.68	\$118,418.68

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
VDYE04 VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN												
200000	MATERIALES Y SUMINISTROS	\$96,574.71	\$0.00	\$96,574.71	\$28,000.00	\$68,574.71	\$28,000.00	\$0.00	\$68,574.71	\$28,000.00	\$25,000.00	\$3,000.00
210000	Materiales de administración, emisión de documentos	\$55,103.12	\$0.00	\$55,103.12	\$0.00	\$55,103.12	\$0.00	\$0.00	\$55,103.12	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$14,407.72	\$0.00	\$14,407.72	\$0.00	\$14,407.72	\$0.00	\$0.00	\$14,407.72	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$14,407.72	\$0.00	\$14,407.72	\$0.00	\$14,407.72	\$0.00	\$0.00	\$14,407.72	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$36,649.88	\$0.00	\$36,649.88	\$0.00	\$36,649.88	\$0.00	\$0.00	\$36,649.88	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$36,649.88	\$0.00	\$36,649.88	\$0.00	\$36,649.88	\$0.00	\$0.00	\$36,649.88	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$4,045.52	\$0.00	\$4,045.52	\$0.00	\$4,045.52	\$0.00	\$0.00	\$4,045.52	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$4,045.52	\$0.00	\$4,045.52	\$0.00	\$4,045.52	\$0.00	\$0.00	\$4,045.52	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$4,450.61	\$0.00	\$4,450.61	\$0.00	\$4,450.61	\$0.00	\$0.00	\$4,450.61	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$4,450.61	\$0.00	\$4,450.61	\$0.00	\$4,450.61	\$0.00	\$0.00	\$4,450.61	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$4,450.61	\$0.00	\$4,450.61	\$0.00	\$4,450.61	\$0.00	\$0.00	\$4,450.61	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$37,020.98	\$0.00	\$37,020.98	\$28,000.00	\$9,020.98	\$28,000.00	\$0.00	\$9,020.98	\$28,000.00	\$25,000.00	\$3,000.00
261000	Combustibles, lubricantes y aditivos	\$37,020.98	\$0.00	\$37,020.98	\$28,000.00	\$9,020.98	\$28,000.00	\$0.00	\$9,020.98	\$28,000.00	\$25,000.00	\$3,000.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$37,020.98	\$0.00	\$37,020.98	\$28,000.00	\$9,020.98	\$28,000.00	\$0.00	\$9,020.98	\$28,000.00	\$25,000.00	\$3,000.00
300000	SERVICIOS GENERALES	\$165,739.44	\$0.00	\$165,739.44	\$67,090.95	\$98,648.49	\$67,090.95	\$0.00	\$98,648.49	\$67,090.95	\$67,090.95	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$131,530.62	\$0.00	\$131,530.62	\$67,090.95	\$64,439.67	\$67,090.95	\$0.00	\$64,439.67	\$67,090.95	\$67,090.95	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$131,530.62	\$0.00	\$131,530.62	\$67,090.95	\$64,439.67	\$67,090.95	\$0.00	\$64,439.67	\$67,090.95	\$67,090.95	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$131,530.62	\$0.00	\$131,530.62	\$67,090.95	\$64,439.67	\$67,090.95	\$0.00	\$64,439.67	\$67,090.95	\$67,090.95	\$0.00
370000	Servicios de traslado y viáticos	\$7,208.82	\$0.00	\$7,208.82	\$0.00	\$7,208.82	\$0.00	\$0.00	\$7,208.82	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$3,118.89	\$0.00	\$3,118.89	\$0.00	\$3,118.89	\$0.00	\$0.00	\$3,118.89	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$3,118.89	\$0.00	\$3,118.89	\$0.00	\$3,118.89	\$0.00	\$0.00	\$3,118.89	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$4,089.93	\$0.00	\$4,089.93	\$0.00	\$4,089.93	\$0.00	\$0.00	\$4,089.93	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$4,089.93	\$0.00	\$4,089.93	\$0.00	\$4,089.93	\$0.00	\$0.00	\$4,089.93	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$41,878.49	\$0.00	\$41,878.49	\$19,800.01	\$22,078.48	\$19,800.01	\$0.00	\$22,078.48	\$19,800.01	\$19,800.01	\$0.00
510000	Mobiliario y equipo de administración	\$41,878.49	-\$19,800.01	\$22,078.48	\$0.00	\$22,078.48	\$0.00	\$0.00	\$22,078.48	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$19,800.01	-\$19,800.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$19,800.01	-\$19,800.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$22,078.48	\$0.00	\$22,078.48	\$0.00	\$22,078.48	\$0.00	\$0.00	\$22,078.48	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$22,078.48	\$0.00	\$22,078.48	\$0.00	\$22,078.48	\$0.00	\$0.00	\$22,078.48	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$19,800.01	\$19,800.01	\$19,800.01	\$0.00	\$19,800.01	\$0.00	\$0.00	\$19,800.01	\$19,800.01	\$0.00
529000	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$19,800.01	\$19,800.01	\$19,800.01	\$0.00	\$19,800.01	\$0.00	\$0.00	\$19,800.01	\$19,800.01	\$0.00
529001	Equipo Educacional y Recreativo	\$0.00	\$19,800.01	\$19,800.01	\$19,800.01	\$0.00	\$19,800.01	\$0.00	\$0.00	\$19,800.01	\$19,800.01	\$0.00
VINCULACIÓN, DIFUSIÓN Y EXTENSIO		\$304,192.64	\$0.00	\$304,192.64	\$114,890.96	\$189,301.68	\$114,890.96	\$0.00	\$189,301.68	\$114,890.96	\$111,890.96	\$3,000.00
Total Final		\$55,366,248.00	\$0.00	\$55,366,248.00	\$21,803,687.82	\$33,562,560.18	\$21,803,687.82	\$0.00	\$33,562,560.18	\$21,803,687.82	\$21,661,269.14	\$142,418.68