

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$40,876,668.97	\$0.00	\$40,876,668.97	\$16,790,797.81	\$24,085,871.16	\$16,790,797.81	\$0.00	\$24,085,871.16	\$16,790,797.81	\$16,790,797.81	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$31,867,838.96	\$0.00	\$31,867,838.96	\$15,545,822.81	\$16,322,016.15	\$15,545,822.81	\$0.00	\$16,322,016.15	\$15,545,822.81	\$15,545,822.81	\$0.00
113000	Sueldos base al personal permanente	\$31,867,838.96	\$0.00	\$31,867,838.96	\$15,545,822.81	\$16,322,016.15	\$15,545,822.81	\$0.00	\$16,322,016.15	\$15,545,822.81	\$15,545,822.81	\$0.00
113001	Sueldos	\$31,867,838.96	\$0.00	\$31,867,838.96	\$15,545,822.81	\$16,322,016.15	\$15,545,822.81	\$0.00	\$16,322,016.15	\$15,545,822.81	\$15,545,822.81	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$906,311.98	\$0.00	\$906,311.98	\$441,397.20	\$464,914.78	\$441,397.20	\$0.00	\$464,914.78	\$441,397.20	\$441,397.20	\$0.00
122000	Sueldos base al personal eventual	\$906,311.98	\$0.00	\$906,311.98	\$441,397.20	\$464,914.78	\$441,397.20	\$0.00	\$464,914.78	\$441,397.20	\$441,397.20	\$0.00
122003	Lista de Raya	\$906,311.98	\$0.00	\$906,311.98	\$441,397.20	\$464,914.78	\$441,397.20	\$0.00	\$464,914.78	\$441,397.20	\$441,397.20	\$0.00
130000	Remuneraciones adicionales y especiales	\$7,644,193.51	\$0.00	\$7,644,193.51	\$803,577.80	\$6,840,615.71	\$803,577.80	\$0.00	\$6,840,615.71	\$803,577.80	\$803,577.80	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$7,644,193.51	\$0.00	\$7,644,193.51	\$803,577.80	\$6,840,615.71	\$803,577.80	\$0.00	\$6,840,615.71	\$803,577.80	\$803,577.80	\$0.00
132001	Prima de Vacaciones y Dominical	\$2,184,516.51	\$0.00	\$2,184,516.51	\$719,158.50	\$1,465,358.01	\$719,158.50	\$0.00	\$1,465,358.01	\$719,158.50	\$719,158.50	\$0.00
132002	Gratificación Anual	\$5,459,677.00	\$0.00	\$5,459,677.00	\$84,419.30	\$5,375,257.70	\$84,419.30	\$0.00	\$5,375,257.70	\$84,419.30	\$84,419.30	\$0.00
160000	Previsiones	\$458,324.52	\$0.00	\$458,324.52	\$0.00	\$458,324.52	\$0.00	\$0.00	\$458,324.52	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de segurida	\$458,324.52	\$0.00	\$458,324.52	\$0.00	\$458,324.52	\$0.00	\$0.00	\$458,324.52	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$458,324.52	\$0.00	\$458,324.52	\$0.00	\$458,324.52	\$0.00	\$0.00	\$458,324.52	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$3,022,174.03	\$0.00	\$3,022,174.03	\$1,239,821.07	\$1,782,352.96	\$1,239,821.07	\$0.00	\$1,782,352.96	\$1,239,821.07	\$1,177,495.39	\$62,325.68
210000	Materiales de administración, emisión de documentos	\$1,077,150.99	-\$672.29	\$1,076,478.70	\$233,549.60	\$842,929.10	\$233,549.60	\$0.00	\$842,929.10	\$233,549.60	\$233,549.60	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$415,074.26	-\$1,123.28	\$413,950.98	\$86,604.43	\$327,346.55	\$86,604.43	\$0.00	\$327,346.55	\$86,604.43	\$86,604.43	\$0.00
211001	Material de Oficina	\$302,857.85	-\$1,123.28	\$301,734.57	\$19,492.38	\$282,242.19	\$19,492.38	\$0.00	\$282,242.19	\$19,492.38	\$19,492.38	\$0.00
211002	Gastos de Oficina	\$112,216.41	\$0.00	\$112,216.41	\$67,112.05	\$45,104.36	\$67,112.05	\$0.00	\$45,104.36	\$67,112.05	\$67,112.05	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$136,149.88	\$0.00	\$136,149.88	\$0.00	\$136,149.88	\$0.00	\$0.00	\$136,149.88	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$136,149.88	\$0.00	\$136,149.88	\$0.00	\$136,149.88	\$0.00	\$0.00	\$136,149.88	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$366,236.00	\$450.99	\$366,686.99	\$51,254.32	\$315,432.67	\$51,254.32	\$0.00	\$315,432.67	\$51,254.32	\$51,254.32	\$0.00
214001	Material para Bienes Informáticos	\$366,236.00	\$450.99	\$366,686.99	\$51,254.32	\$315,432.67	\$51,254.32	\$0.00	\$315,432.67	\$51,254.32	\$51,254.32	\$0.00
215000	Material impreso e información digital	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$6,508.00	\$0.00	\$6,508.00	\$2,008.00	\$4,500.00	\$2,008.00	\$0.00	\$4,500.00	\$2,008.00	\$2,008.00	\$0.00
216001	Material de Limpieza	\$6,508.00	\$0.00	\$6,508.00	\$2,008.00	\$4,500.00	\$2,008.00	\$0.00	\$4,500.00	\$2,008.00	\$2,008.00	\$0.00
217000	Materiales y útiles de enseñanza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$133,682.85	\$0.00	\$133,682.85	\$93,682.85	\$40,000.00	\$93,682.85	\$0.00	\$40,000.00	\$93,682.85	\$93,682.85	\$0.00
218002	Identificadores e Iconos de señalización	\$133,682.85	\$0.00	\$133,682.85	\$93,682.85	\$40,000.00	\$93,682.85	\$0.00	\$40,000.00	\$93,682.85	\$93,682.85	\$0.00
220000	Alimentos y utensilios	\$135,695.99	\$19,105.38	\$154,801.37	\$126,056.45	\$28,744.92	\$126,056.45	\$0.00	\$28,744.92	\$126,056.45	\$126,056.45	\$0.00
221000	Productos alimenticios para personas	\$131,195.99	-\$2,500.00	\$128,695.99	\$99,951.07	\$28,744.92	\$99,951.07	\$0.00	\$28,744.92	\$99,951.07	\$99,951.07	\$0.00
221001	Alimentación de Personas	\$131,195.99	-\$2,500.00	\$128,695.99	\$99,951.07	\$28,744.92	\$99,951.07	\$0.00	\$28,744.92	\$99,951.07	\$99,951.07	\$0.00
223000	Utensilios para el servicio de alimentación	\$4,500.00	\$21,605.38	\$26,105.38	\$26,105.38	\$0.00	\$26,105.38	\$0.00	\$0.00	\$26,105.38	\$26,105.38	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
223001	Utensilios para el Servicio de Alimentación	\$4,500.00	\$21,605.38	\$26,105.38	\$26,105.38	\$0.00	\$26,105.38	\$0.00	\$0.00	\$26,105.38	\$26,105.38	\$0.00
230000	Materias primas y materiales de producción y comercio	\$93,830.36	-\$0.60	\$93,829.76	\$68,400.00	\$25,429.76	\$68,400.00	\$0.00	\$25,429.76	\$68,400.00	\$68,400.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$93,830.36	-\$0.60	\$93,829.76	\$68,400.00	\$25,429.76	\$68,400.00	\$0.00	\$25,429.76	\$68,400.00	\$68,400.00	\$0.00
231001	Productos agrícolas	\$79,200.00	\$0.00	\$79,200.00	\$68,400.00	\$10,800.00	\$68,400.00	\$0.00	\$10,800.00	\$68,400.00	\$68,400.00	\$0.00
231002	Productos pecuarios	\$11,130.36	-\$0.60	\$11,129.76	\$0.00	\$11,129.76	\$0.00	\$0.00	\$11,129.76	\$0.00	\$0.00	\$0.00
231004	Productos de madera	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$590,624.03	-\$20,482.10	\$570,141.93	\$246,330.51	\$323,811.42	\$246,330.51	\$0.00	\$323,811.42	\$246,330.51	\$246,330.51	\$0.00
241000	Productos minerales no metálicos	\$47,817.50	\$0.00	\$47,817.50	\$21,673.50	\$26,144.00	\$21,673.50	\$0.00	\$26,144.00	\$21,673.50	\$21,673.50	\$0.00
241001	Productos minerales no metálicos	\$47,817.50	\$0.00	\$47,817.50	\$21,673.50	\$26,144.00	\$21,673.50	\$0.00	\$26,144.00	\$21,673.50	\$21,673.50	\$0.00
242000	Cemento y productos de concreto	\$65,387.01	\$0.00	\$65,387.01	\$23,387.01	\$42,000.00	\$23,387.01	\$0.00	\$42,000.00	\$23,387.01	\$23,387.01	\$0.00
242001	Cemento y productos de concreto	\$65,387.01	\$0.00	\$65,387.01	\$23,387.01	\$42,000.00	\$23,387.01	\$0.00	\$42,000.00	\$23,387.01	\$23,387.01	\$0.00
243000	Cal, yeso y productos de yeso	\$14,500.88	\$0.00	\$14,500.88	\$3,768.84	\$10,732.04	\$3,768.84	\$0.00	\$10,732.04	\$3,768.84	\$3,768.84	\$0.00
243001	Cal, yeso y productos de yeso	\$14,500.88	\$0.00	\$14,500.88	\$3,768.84	\$10,732.04	\$3,768.84	\$0.00	\$10,732.04	\$3,768.84	\$3,768.84	\$0.00
244000	Madera y productos de madera	\$61,035.86	\$0.00	\$61,035.86	\$42,307.69	\$18,728.17	\$42,307.69	\$0.00	\$18,728.17	\$42,307.69	\$42,307.69	\$0.00
244001	Madera y productos de madera	\$61,035.86	\$0.00	\$61,035.86	\$42,307.69	\$18,728.17	\$42,307.69	\$0.00	\$18,728.17	\$42,307.69	\$42,307.69	\$0.00
245000	Vidrio y productos de vidrio	\$6,671.00	\$0.00	\$6,671.00	\$6,231.78	\$439.22	\$6,231.78	\$0.00	\$439.22	\$6,231.78	\$6,231.78	\$0.00
245001	Vidrio y productos de vidrio	\$6,671.00	\$0.00	\$6,671.00	\$6,231.78	\$439.22	\$6,231.78	\$0.00	\$439.22	\$6,231.78	\$6,231.78	\$0.00
246000	Material eléctrico y electrónico	\$115,237.88	\$0.00	\$115,237.88	\$39,602.42	\$75,635.46	\$39,602.42	\$0.00	\$75,635.46	\$39,602.42	\$39,602.42	\$0.00
246001	Material Eléctrico	\$98,413.53	\$0.00	\$98,413.53	\$26,400.07	\$72,013.46	\$26,400.07	\$0.00	\$72,013.46	\$26,400.07	\$26,400.07	\$0.00
246002	Material Electrónico	\$16,824.35	\$0.00	\$16,824.35	\$13,202.35	\$3,622.00	\$13,202.35	\$0.00	\$3,622.00	\$13,202.35	\$13,202.35	\$0.00
247000	Artículos metálicos para la construcción	\$128,728.35	-\$20,482.10	\$108,246.25	\$52,070.35	\$56,175.90	\$52,070.35	\$0.00	\$56,175.90	\$52,070.35	\$52,070.35	\$0.00
247001	Artículos metálicos para la construcción	\$128,728.35	-\$20,482.10	\$108,246.25	\$52,070.35	\$56,175.90	\$52,070.35	\$0.00	\$56,175.90	\$52,070.35	\$52,070.35	\$0.00
248000	Materiales complementarios	\$28,884.00	\$0.00	\$28,884.00	\$1,200.00	\$27,684.00	\$1,200.00	\$0.00	\$27,684.00	\$1,200.00	\$1,200.00	\$0.00
248001	Materiales complementarios	\$28,884.00	\$0.00	\$28,884.00	\$1,200.00	\$27,684.00	\$1,200.00	\$0.00	\$27,684.00	\$1,200.00	\$1,200.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$122,361.55	\$0.00	\$122,361.55	\$56,088.92	\$66,272.63	\$56,088.92	\$0.00	\$66,272.63	\$56,088.92	\$56,088.92	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$122,361.55	\$0.00	\$122,361.55	\$56,088.92	\$66,272.63	\$56,088.92	\$0.00	\$66,272.63	\$56,088.92	\$56,088.92	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$235,229.08	\$0.60	\$235,229.68	\$71,256.41	\$163,973.27	\$71,256.41	\$0.00	\$163,973.27	\$71,256.41	\$71,256.41	\$0.00
251000	Productos químicos básicos	\$84,842.00	\$0.00	\$84,842.00	\$8,480.76	\$76,361.24	\$8,480.76	\$0.00	\$76,361.24	\$8,480.76	\$8,480.76	\$0.00
251001	Sustancias Químicas	\$84,842.00	\$0.00	\$84,842.00	\$8,480.76	\$76,361.24	\$8,480.76	\$0.00	\$76,361.24	\$8,480.76	\$8,480.76	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$58,935.56	\$0.00	\$58,935.56	\$35,570.00	\$23,365.56	\$35,570.00	\$0.00	\$23,365.56	\$35,570.00	\$35,570.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$58,935.56	\$0.00	\$58,935.56	\$35,570.00	\$23,365.56	\$35,570.00	\$0.00	\$23,365.56	\$35,570.00	\$35,570.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$46,817.47	\$0.00	\$46,817.47	\$213.00	\$46,604.47	\$213.00	\$0.00	\$46,604.47	\$213.00	\$213.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$46,817.47	\$0.00	\$46,817.47	\$213.00	\$46,604.47	\$213.00	\$0.00	\$46,604.47	\$213.00	\$213.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$13,000.00	\$0.00	\$13,000.00	\$1,617.00	\$11,383.00	\$1,617.00	\$0.00	\$11,383.00	\$1,617.00	\$1,617.00	\$0.00
254001	Materiales y Suministros Médicos	\$13,000.00	\$0.00	\$13,000.00	\$1,617.00	\$11,383.00	\$1,617.00	\$0.00	\$11,383.00	\$1,617.00	\$1,617.00	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
255000	Materiales, accesorios y suministros de laboratorio	\$2,650.00	\$0.60	\$2,650.60	\$2,650.60	\$0.00	\$2,650.60	\$0.00	\$0.00	\$2,650.60	\$2,650.60	\$0.00
255001	Materiales y Suministros de Laboratorio	\$2,650.00	\$0.60	\$2,650.60	\$2,650.60	\$0.00	\$2,650.60	\$0.00	\$0.00	\$2,650.60	\$2,650.60	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$28,984.05	\$0.00	\$28,984.05	\$22,725.05	\$6,259.00	\$22,725.05	\$0.00	\$6,259.00	\$22,725.05	\$22,725.05	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$28,984.05	\$0.00	\$28,984.05	\$22,725.05	\$6,259.00	\$22,725.05	\$0.00	\$6,259.00	\$22,725.05	\$22,725.05	\$0.00
260000	Combustibles, lubricantes y aditivos	\$691,721.43	\$0.00	\$691,721.43	\$411,734.99	\$279,986.44	\$411,734.99	\$0.00	\$279,986.44	\$411,734.99	\$349,409.31	\$62,325.68
261000	Combustibles, lubricantes y aditivos	\$691,721.43	\$0.00	\$691,721.43	\$411,734.99	\$279,986.44	\$411,734.99	\$0.00	\$279,986.44	\$411,734.99	\$349,409.31	\$62,325.68
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$691,721.43	\$0.00	\$691,721.43	\$411,734.99	\$279,986.44	\$411,734.99	\$0.00	\$279,986.44	\$411,734.99	\$349,409.31	\$62,325.68
270000	Vestuario, blancos, prendas de protección y artículos c	\$32,024.04	\$2,049.01	\$34,073.05	\$6,573.04	\$27,500.01	\$6,573.04	\$0.00	\$27,500.01	\$6,573.04	\$6,573.04	\$0.00
271000	Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$6,823.92	\$0.00	\$6,823.92	\$3,323.92	\$3,500.00	\$3,323.92	\$0.00	\$3,500.00	\$3,323.92	\$3,323.92	\$0.00
272001	Prendas de Protección	\$6,823.92	\$0.00	\$6,823.92	\$3,323.92	\$3,500.00	\$3,323.92	\$0.00	\$3,500.00	\$3,323.92	\$3,323.92	\$0.00
273000	Artículos deportivos	\$480.24	\$2,049.01	\$2,529.25	\$2,529.24	\$0.01	\$2,529.24	\$0.00	\$0.01	\$2,529.24	\$2,529.24	\$0.00
273001	Artículos Deportivos	\$480.24	\$2,049.01	\$2,529.25	\$2,529.24	\$0.01	\$2,529.24	\$0.00	\$0.01	\$2,529.24	\$2,529.24	\$0.00
274000	Productos textiles	\$4,719.88	\$0.00	\$4,719.88	\$719.88	\$4,000.00	\$719.88	\$0.00	\$4,000.00	\$719.88	\$719.88	\$0.00
274001	Productos textiles	\$4,719.88	\$0.00	\$4,719.88	\$719.88	\$4,000.00	\$719.88	\$0.00	\$4,000.00	\$719.88	\$719.88	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$165,898.11	\$0.00	\$165,898.11	\$75,920.07	\$89,978.04	\$75,920.07	\$0.00	\$89,978.04	\$75,920.07	\$75,920.07	\$0.00
291000	Herramientas menores	\$65,258.47	\$0.00	\$65,258.47	\$15,758.47	\$49,500.00	\$15,758.47	\$0.00	\$49,500.00	\$15,758.47	\$15,758.47	\$0.00
291001	Herramientas Menores	\$65,258.47	\$0.00	\$65,258.47	\$15,758.47	\$49,500.00	\$15,758.47	\$0.00	\$49,500.00	\$15,758.47	\$15,758.47	\$0.00
292000	Refacciones y accesorios menores de edificios	\$56,051.86	\$0.00	\$56,051.86	\$29,073.82	\$26,978.04	\$29,073.82	\$0.00	\$26,978.04	\$29,073.82	\$29,073.82	\$0.00
292001	Refacciones y accesorios menores de edificios	\$56,051.86	\$0.00	\$56,051.86	\$29,073.82	\$26,978.04	\$29,073.82	\$0.00	\$26,978.04	\$29,073.82	\$29,073.82	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómput	\$31,683.55	\$0.00	\$31,683.55	\$30,183.55	\$1,500.00	\$30,183.55	\$0.00	\$1,500.00	\$30,183.55	\$30,183.55	\$0.00
294001	Refacciones y accesorios menores de equipo de cómput	\$31,683.55	\$0.00	\$31,683.55	\$30,183.55	\$1,500.00	\$30,183.55	\$0.00	\$1,500.00	\$30,183.55	\$30,183.55	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$10,358.23	\$0.00	\$10,358.23	\$858.23	\$9,500.00	\$858.23	\$0.00	\$9,500.00	\$858.23	\$858.23	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$10,358.23	\$0.00	\$10,358.23	\$858.23	\$9,500.00	\$858.23	\$0.00	\$9,500.00	\$858.23	\$858.23	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,046.00	\$0.00	\$2,046.00	\$46.00	\$2,000.00	\$46.00	\$0.00	\$2,000.00	\$46.00	\$46.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,046.00	\$0.00	\$2,046.00	\$46.00	\$2,000.00	\$46.00	\$0.00	\$2,000.00	\$46.00	\$46.00	\$0.00
300000	SERVICIOS GENERALES	\$11,339,468.99	\$0.00	\$11,339,468.99	\$3,747,211.41	\$7,592,257.58	\$3,747,211.41	\$0.00	\$7,592,257.58	\$3,747,211.41	\$3,667,118.41	\$80,093.00
310000	Servicios básicos	\$2,173,596.37	\$0.00	\$2,173,596.37	\$1,059,129.12	\$1,114,467.25	\$1,059,129.12	\$0.00	\$1,114,467.25	\$1,059,129.12	\$1,059,129.12	\$0.00
311000	Energía eléctrica	\$1,109,201.00	\$0.00	\$1,109,201.00	\$528,295.00	\$580,906.00	\$528,295.00	\$0.00	\$580,906.00	\$528,295.00	\$528,295.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,109,201.00	\$0.00	\$1,109,201.00	\$528,295.00	\$580,906.00	\$528,295.00	\$0.00	\$580,906.00	\$528,295.00	\$528,295.00	\$0.00
312000	Gas	\$18,712.18	\$0.00	\$18,712.18	\$4,474.18	\$14,238.00	\$4,474.18	\$0.00	\$14,238.00	\$4,474.18	\$4,474.18	\$0.00
312001	Gas	\$18,712.18	\$0.00	\$18,712.18	\$4,474.18	\$14,238.00	\$4,474.18	\$0.00	\$14,238.00	\$4,474.18	\$4,474.18	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
313000	Agua	\$486,150.71	\$0.00	\$486,150.71	\$214,269.31	\$271,881.40	\$214,269.31	\$0.00	\$271,881.40	\$214,269.31	\$214,269.31	\$0.00
313001	Servicio de Agua	\$486,150.71	\$0.00	\$486,150.71	\$214,269.31	\$271,881.40	\$214,269.31	\$0.00	\$271,881.40	\$214,269.31	\$214,269.31	\$0.00
314000	Telefonía tradicional	\$70,164.96	\$0.00	\$70,164.96	\$35,108.74	\$35,056.22	\$35,108.74	\$0.00	\$35,056.22	\$35,108.74	\$35,108.74	\$0.00
314001	Servicio Telefónico Tradicional	\$70,164.96	\$0.00	\$70,164.96	\$35,108.74	\$35,056.22	\$35,108.74	\$0.00	\$35,056.22	\$35,108.74	\$35,108.74	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$481,530.06	\$0.00	\$481,530.06	\$274,920.00	\$206,610.06	\$274,920.00	\$0.00	\$206,610.06	\$274,920.00	\$274,920.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$481,530.06	\$0.00	\$481,530.06	\$274,920.00	\$206,610.06	\$274,920.00	\$0.00	\$206,610.06	\$274,920.00	\$274,920.00	\$0.00
318000	Servicios postales y telegráficos	\$7,837.46	\$0.00	\$7,837.46	\$2,061.89	\$5,775.57	\$2,061.89	\$0.00	\$5,775.57	\$2,061.89	\$2,061.89	\$0.00
318001	Servicio Postal	\$7,837.46	\$0.00	\$7,837.46	\$2,061.89	\$5,775.57	\$2,061.89	\$0.00	\$5,775.57	\$2,061.89	\$2,061.89	\$0.00
320000	Servicios de arrendamiento	\$457,678.30	\$11,716.00	\$469,394.30	\$203,272.98	\$266,121.32	\$203,272.98	\$0.00	\$266,121.32	\$203,272.98	\$203,272.98	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$269,403.63	\$0.00	\$269,403.63	\$95,462.30	\$173,941.33	\$95,462.30	\$0.00	\$173,941.33	\$95,462.30	\$95,462.30	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$269,403.63	\$0.00	\$269,403.63	\$95,462.30	\$173,941.33	\$95,462.30	\$0.00	\$173,941.33	\$95,462.30	\$95,462.30	\$0.00
325000	Arrendamiento de equipo de transporte	\$4,500.01	\$2,900.00	\$7,400.01	\$7,400.01	\$0.00	\$7,400.01	\$0.00	\$0.00	\$7,400.01	\$7,400.01	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$4,500.01	\$2,900.00	\$7,400.01	\$7,400.01	\$0.00	\$7,400.01	\$0.00	\$0.00	\$7,400.01	\$7,400.01	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$75,052.76	-\$2,900.00	\$72,152.76	\$18,052.76	\$54,100.00	\$18,052.76	\$0.00	\$54,100.00	\$18,052.76	\$18,052.76	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$75,052.76	-\$2,900.00	\$72,152.76	\$18,052.76	\$54,100.00	\$18,052.76	\$0.00	\$54,100.00	\$18,052.76	\$18,052.76	\$0.00
329000	Otros arrendamientos	\$108,721.90	\$11,716.00	\$120,437.90	\$82,357.91	\$38,079.99	\$82,357.91	\$0.00	\$38,079.99	\$82,357.91	\$82,357.91	\$0.00
329001	Otros arrendamientos	\$108,721.90	\$11,716.00	\$120,437.90	\$82,357.91	\$38,079.99	\$82,357.91	\$0.00	\$38,079.99	\$82,357.91	\$82,357.91	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$2,372,159.53	-\$20,943.25	\$2,351,216.28	\$686,721.12	\$1,664,495.16	\$686,721.12	\$0.00	\$1,664,495.16	\$686,721.12	\$686,721.12	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$330,136.03	-\$11,716.00	\$318,420.03	\$48,100.00	\$270,320.03	\$48,100.00	\$0.00	\$270,320.03	\$48,100.00	\$48,100.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$274,636.03	\$0.00	\$274,636.03	\$40,600.00	\$234,036.03	\$40,600.00	\$0.00	\$234,036.03	\$40,600.00	\$40,600.00	\$0.00
331003	Servicios de Consultoría	\$55,500.00	-\$11,716.00	\$43,784.00	\$7,500.00	\$36,284.00	\$7,500.00	\$0.00	\$36,284.00	\$7,500.00	\$7,500.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
333001	Servicios de informática	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$500,250.00	\$0.00	\$500,250.00	\$34,270.01	\$465,979.99	\$34,270.01	\$0.00	\$465,979.99	\$34,270.01	\$34,270.01	\$0.00
334001	Capacitación	\$500,250.00	\$0.00	\$500,250.00	\$34,270.01	\$465,979.99	\$34,270.01	\$0.00	\$465,979.99	\$34,270.01	\$34,270.01	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$328,294.84	\$0.00	\$328,294.84	\$135,254.84	\$193,040.00	\$135,254.84	\$0.00	\$193,040.00	\$135,254.84	\$135,254.84	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$18,000.00	\$0.00	\$18,000.00	\$522.00	\$17,478.00	\$522.00	\$0.00	\$17,478.00	\$522.00	\$522.00	\$0.00
336002	Formas valoradas	\$310,294.84	\$0.00	\$310,294.84	\$134,732.84	\$175,562.00	\$134,732.84	\$0.00	\$175,562.00	\$134,732.84	\$134,732.84	\$0.00
338000	Servicios de vigilancia	\$1,068,478.66	-\$9,227.25	\$1,059,251.41	\$469,096.27	\$590,155.14	\$469,096.27	\$0.00	\$590,155.14	\$469,096.27	\$469,096.27	\$0.00
338001	Servicios de Vigilancia	\$1,068,478.66	-\$9,227.25	\$1,059,251.41	\$469,096.27	\$590,155.14	\$469,096.27	\$0.00	\$590,155.14	\$469,096.27	\$469,096.27	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$185,862.45	\$45,728.20	\$231,590.65	\$122,990.65	\$108,600.00	\$122,990.65	\$0.00	\$108,600.00	\$122,990.65	\$122,990.65	\$0.00
341000	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$182,862.45	\$45,728.20	\$228,590.65	\$122,990.65	\$105,600.00	\$122,990.65	\$0.00	\$105,600.00	\$122,990.65	\$122,990.65	\$0.00
345001	Seguros	\$169,103.42	\$0.00	\$169,103.42	\$63,503.42	\$105,600.00	\$63,503.42	\$0.00	\$105,600.00	\$63,503.42	\$63,503.42	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
345002	Seguros catastróficos	\$13,759.03	\$0.00	\$13,759.03	\$13,759.03	\$0.00	\$13,759.03	\$0.00	\$0.00	\$13,759.03	\$13,759.03	\$0.00
345004	Seguro Facultativo	\$0.00	\$45,728.20	\$45,728.20	\$45,728.20	\$0.00	\$45,728.20	\$0.00	\$0.00	\$45,728.20	\$45,728.20	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$2,100,254.22	-\$36,500.95	\$2,063,753.27	\$980,212.61	\$1,083,540.66	\$980,212.61	\$0.00	\$1,083,540.66	\$980,212.61	\$980,212.61	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$51,240.97	\$0.00	\$51,240.97	\$5,742.00	\$45,498.97	\$5,742.00	\$0.00	\$45,498.97	\$5,742.00	\$5,742.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$51,240.97	\$0.00	\$51,240.97	\$5,742.00	\$45,498.97	\$5,742.00	\$0.00	\$45,498.97	\$5,742.00	\$5,742.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$52,416.54	\$0.00	\$52,416.54	\$15,928.54	\$36,488.00	\$15,928.54	\$0.00	\$36,488.00	\$15,928.54	\$15,928.54	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$47,416.54	\$0.00	\$47,416.54	\$15,928.54	\$31,488.00	\$15,928.54	\$0.00	\$31,488.00	\$15,928.54	\$15,928.54	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$30,000.00	\$0.00	\$30,000.00	\$3,480.00	\$26,520.00	\$3,480.00	\$0.00	\$26,520.00	\$3,480.00	\$3,480.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$30,000.00	\$0.00	\$30,000.00	\$3,480.00	\$26,520.00	\$3,480.00	\$0.00	\$26,520.00	\$3,480.00	\$3,480.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$194,100.95	-\$45,728.20	\$148,372.75	\$49,405.41	\$98,967.34	\$49,405.41	\$0.00	\$98,967.34	\$49,405.41	\$49,405.41	\$0.00
355001	Mantenimiento de Vehículos	\$194,100.95	-\$45,728.20	\$148,372.75	\$49,405.41	\$98,967.34	\$49,405.41	\$0.00	\$98,967.34	\$49,405.41	\$49,405.41	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$121,061.00	\$0.00	\$121,061.00	\$2,960.00	\$118,101.00	\$2,960.00	\$0.00	\$118,101.00	\$2,960.00	\$2,960.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$114,900.00	\$0.00	\$114,900.00	\$2,960.00	\$111,940.00	\$2,960.00	\$0.00	\$111,940.00	\$2,960.00	\$2,960.00	\$0.00
357003	Mantenimiento de Señalizaciones	\$6,161.00	\$0.00	\$6,161.00	\$0.00	\$6,161.00	\$0.00	\$0.00	\$6,161.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,571,434.76	\$9,227.25	\$1,580,662.01	\$862,696.66	\$717,965.35	\$862,696.66	\$0.00	\$717,965.35	\$862,696.66	\$862,696.66	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,571,434.76	\$9,227.25	\$1,580,662.01	\$862,696.66	\$717,965.35	\$862,696.66	\$0.00	\$717,965.35	\$862,696.66	\$862,696.66	\$0.00
359000	Servicios de jardinería y fumigación	\$80,000.00	\$0.00	\$80,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
359001	Servicios de jardinería y fumigación	\$80,000.00	\$0.00	\$80,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$194,980.62	\$0.00	\$194,980.62	\$78,540.95	\$116,439.67	\$78,540.95	\$0.00	\$116,439.67	\$78,540.95	\$78,540.95	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$51,450.00	\$0.00	\$51,450.00	\$11,450.00	\$40,000.00	\$11,450.00	\$0.00	\$40,000.00	\$11,450.00	\$11,450.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$51,450.00	\$0.00	\$51,450.00	\$11,450.00	\$40,000.00	\$11,450.00	\$0.00	\$40,000.00	\$11,450.00	\$11,450.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$143,530.62	\$0.00	\$143,530.62	\$67,090.95	\$76,439.67	\$67,090.95	\$0.00	\$76,439.67	\$67,090.95	\$67,090.95	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$143,530.62	\$0.00	\$143,530.62	\$67,090.95	\$76,439.67	\$67,090.95	\$0.00	\$76,439.67	\$67,090.95	\$67,090.95	\$0.00
370000	Servicios de traslado y viáticos	\$193,352.71	\$0.00	\$193,352.71	\$43,290.04	\$150,062.67	\$43,290.04	\$0.00	\$150,062.67	\$43,290.04	\$43,290.04	\$0.00
371000	Pasajes aéreos	\$27,600.00	\$0.00	\$27,600.00	\$6,900.00	\$20,700.00	\$6,900.00	\$0.00	\$20,700.00	\$6,900.00	\$6,900.00	\$0.00
371001	Pasajes aéreos	\$27,600.00	\$0.00	\$27,600.00	\$6,900.00	\$20,700.00	\$6,900.00	\$0.00	\$20,700.00	\$6,900.00	\$6,900.00	\$0.00
372000	Pasajes terrestres	\$18,306.93	\$0.00	\$18,306.93	\$3,618.04	\$14,688.89	\$3,618.04	\$0.00	\$14,688.89	\$3,618.04	\$3,618.04	\$0.00
372001	Pasajes terrestres	\$18,306.93	\$0.00	\$18,306.93	\$3,618.04	\$14,688.89	\$3,618.04	\$0.00	\$14,688.89	\$3,618.04	\$3,618.04	\$0.00
375000	Viáticos en el país	\$147,045.78	\$0.00	\$147,045.78	\$32,772.00	\$114,273.78	\$32,772.00	\$0.00	\$114,273.78	\$32,772.00	\$32,772.00	\$0.00
375001	Viáticos en el país	\$147,045.78	\$0.00	\$147,045.78	\$32,772.00	\$114,273.78	\$32,772.00	\$0.00	\$114,273.78	\$32,772.00	\$32,772.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$288,709.99	\$0.00	\$288,709.99	\$27,999.39	\$260,710.60	\$27,999.39	\$0.00	\$260,710.60	\$27,999.39	\$27,999.39	\$0.00
381000	Gastos de ceremonial	\$42,442.00	\$0.00	\$42,442.00	\$8,382.00	\$34,060.00	\$8,382.00	\$0.00	\$34,060.00	\$8,382.00	\$8,382.00	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
381001	Gastos de Ceremonial	\$42,442.00	\$0.00	\$42,442.00	\$8,382.00	\$34,060.00	\$8,382.00	\$0.00	\$34,060.00	\$8,382.00	\$8,382.00	\$0.00
382000	Gastos de orden social y cultural	\$68,267.99	\$0.00	\$68,267.99	\$13,797.39	\$54,470.60	\$13,797.39	\$0.00	\$54,470.60	\$13,797.39	\$13,797.39	\$0.00
382001	Gastos de orden social	\$12,180.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00
382002	Eventos Culturales	\$56,087.99	\$0.00	\$56,087.99	\$1,617.39	\$54,470.60	\$1,617.39	\$0.00	\$54,470.60	\$1,617.39	\$1,617.39	\$0.00
383000	Congresos y convenciones	\$178,000.00	\$0.00	\$178,000.00	\$5,820.00	\$172,180.00	\$5,820.00	\$0.00	\$172,180.00	\$5,820.00	\$5,820.00	\$0.00
383001	Congresos, Convenciones	\$178,000.00	\$0.00	\$178,000.00	\$5,820.00	\$172,180.00	\$5,820.00	\$0.00	\$172,180.00	\$5,820.00	\$5,820.00	\$0.00
390000	Otros servicios generales	\$3,372,874.80	\$0.00	\$3,372,874.80	\$545,054.55	\$2,827,820.25	\$545,054.55	\$0.00	\$2,827,820.25	\$545,054.55	\$464,961.55	\$80,093.00
392000	Impuestos y derechos	\$2,199,484.80	\$0.00	\$2,199,484.80	\$58,064.55	\$2,141,420.25	\$58,064.55	\$0.00	\$2,141,420.25	\$58,064.55	\$58,064.55	\$0.00
392001	Pago de ISR	\$1,539,324.50	\$0.00	\$1,539,324.50	\$0.00	\$1,539,324.50	\$0.00	\$0.00	\$1,539,324.50	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$660,160.30	\$0.00	\$660,160.30	\$58,064.55	\$602,095.75	\$58,064.55	\$0.00	\$602,095.75	\$58,064.55	\$58,064.55	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,173,390.00	\$0.00	\$1,173,390.00	\$486,990.00	\$686,400.00	\$486,990.00	\$0.00	\$686,400.00	\$486,990.00	\$406,897.00	\$80,093.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,173,390.00	\$0.00	\$1,173,390.00	\$486,990.00	\$686,400.00	\$486,990.00	\$0.00	\$686,400.00	\$486,990.00	\$406,897.00	\$80,093.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$127,936.01	\$0.00	\$127,936.01	\$25,857.53	\$102,078.48	\$25,857.53	\$0.00	\$102,078.48	\$25,857.53	\$25,857.53	\$0.00
510000	Mobiliario y equipo de administración	\$43,876.01	-\$19,800.01	\$24,076.00	\$1,997.52	\$22,078.48	\$1,997.52	\$0.00	\$22,078.48	\$1,997.52	\$1,997.52	\$0.00
511000	Muebles de oficina y estantería	\$19,800.01	-\$19,800.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$19,800.01	-\$19,800.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$22,078.48	\$0.00	\$22,078.48	\$0.00	\$22,078.48	\$0.00	\$0.00	\$22,078.48	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$22,078.48	\$0.00	\$22,078.48	\$0.00	\$22,078.48	\$0.00	\$0.00	\$22,078.48	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$1,997.52	\$0.00	\$1,997.52	\$1,997.52	\$0.00	\$1,997.52	\$0.00	\$0.00	\$1,997.52	\$1,997.52	\$0.00
519001	Equipo de Administración	\$1,997.52	\$0.00	\$1,997.52	\$1,997.52	\$0.00	\$1,997.52	\$0.00	\$0.00	\$1,997.52	\$1,997.52	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$80,000.00	\$19,800.01	\$99,800.01	\$19,800.01	\$80,000.00	\$19,800.01	\$0.00	\$80,000.00	\$19,800.01	\$19,800.01	\$0.00
521000	Equipos y aparatos audiovisuales	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
529000	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$19,800.01	\$19,800.01	\$19,800.01	\$0.00	\$19,800.01	\$0.00	\$0.00	\$19,800.01	\$19,800.01	\$0.00
529001	Equipo Educacional y Recreativo	\$0.00	\$19,800.01	\$19,800.01	\$19,800.01	\$0.00	\$19,800.01	\$0.00	\$0.00	\$19,800.01	\$19,800.01	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refriger.	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refriger.	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
Total		\$55,366,248.00	\$0.00	\$55,366,248.00	\$21,803,687.82	\$33,562,560.18	\$21,803,687.82	\$0.00	\$33,562,560.18	\$21,803,687.82	\$21,661,269.14	\$142,418.68