



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2021

Fecha y hora de Impresión | 13/jul/2021
03:12 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
DPYE03 DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN											
200000 MATERIALES Y SUMINISTROS	\$245,804.00	\$0.00	\$245,804.00	\$51,171.01	\$194,632.99	\$51,171.01	\$0.00	\$194,632.99	\$51,171.01	\$51,171.01	\$0.00
210000 Materiales de administración, emisión de documentos	\$169,500.00	-\$21,794.50	\$147,705.50	\$11,572.51	\$136,132.99	\$11,572.51	\$0.00	\$136,132.99	\$11,572.51	\$11,572.51	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$89,500.00	-\$3,422.00	\$86,078.00	\$0.00	\$86,078.00	\$0.00	\$0.00	\$86,078.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$65,500.00	-\$3,422.00	\$62,078.00	\$0.00	\$62,078.00	\$0.00	\$0.00	\$62,078.00	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$80,000.00	-\$18,372.50	\$61,627.50	\$11,572.51	\$50,054.99	\$11,572.51	\$0.00	\$50,054.99	\$11,572.51	\$11,572.51	\$0.00
214001 Material para Bienes Informáticos	\$80,000.00	-\$18,372.50	\$61,627.50	\$11,572.51	\$50,054.99	\$11,572.51	\$0.00	\$50,054.99	\$11,572.51	\$11,572.51	\$0.00
260000 Combustibles, lubricantes y aditivos	\$46,304.00	\$0.00	\$46,304.00	\$17,804.00	\$28,500.00	\$17,804.00	\$0.00	\$28,500.00	\$17,804.00	\$17,804.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$46,304.00	\$0.00	\$46,304.00	\$17,804.00	\$28,500.00	\$17,804.00	\$0.00	\$28,500.00	\$17,804.00	\$17,804.00	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$46,304.00	\$0.00	\$46,304.00	\$17,804.00	\$28,500.00	\$17,804.00	\$0.00	\$28,500.00	\$17,804.00	\$17,804.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$30,000.00	\$21,794.50	\$51,794.50	\$21,794.50	\$30,000.00	\$21,794.50	\$0.00	\$30,000.00	\$21,794.50	\$21,794.50	\$0.00
291000 Herramientas menores	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
291001 Herramientas Menores	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$21,794.50	\$21,794.50	\$21,794.50	\$0.00	\$21,794.50	\$0.00	\$0.00	\$21,794.50	\$21,794.50	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$21,794.50	\$21,794.50	\$21,794.50	\$0.00	\$21,794.50	\$0.00	\$0.00	\$21,794.50	\$21,794.50	\$0.00
300000 SERVICIOS GENERALES	\$469,500.00	\$0.00	\$469,500.00	\$70,345.01	\$399,154.99	\$70,345.01	\$0.00	\$399,154.99	\$70,345.01	\$70,345.01	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros si	\$460,000.00	\$0.00	\$460,000.00	\$69,210.00	\$390,790.00	\$69,210.00	\$0.00	\$390,790.00	\$69,210.00	\$69,210.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$110,000.00	\$0.00	\$110,000.00	\$40,600.00	\$69,400.00	\$40,600.00	\$0.00	\$69,400.00	\$40,600.00	\$40,600.00	\$0.00
331003 Servicios de Consultoría	\$110,000.00	\$0.00	\$110,000.00	\$40,600.00	\$69,400.00	\$40,600.00	\$0.00	\$69,400.00	\$40,600.00	\$40,600.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$300,000.00	\$0.00	\$300,000.00	\$8,610.00	\$291,390.00	\$8,610.00	\$0.00	\$291,390.00	\$8,610.00	\$8,610.00	\$0.00
333001 Servicios de informática	\$300,000.00	\$0.00	\$300,000.00	\$8,610.00	\$291,390.00	\$8,610.00	\$0.00	\$291,390.00	\$8,610.00	\$8,610.00	\$0.00
334000 Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$20,000.00	\$30,000.00	\$20,000.00	\$0.00	\$30,000.00	\$20,000.00	\$20,000.00	\$0.00
334001 Capacitación	\$50,000.00	\$0.00	\$50,000.00	\$20,000.00	\$30,000.00	\$20,000.00	\$0.00	\$30,000.00	\$20,000.00	\$20,000.00	\$0.00
370000 Servicios de traslado y viáticos	\$9,500.00	\$0.00	\$9,500.00	\$1,135.01	\$8,364.99	\$1,135.01	\$0.00	\$8,364.99	\$1,135.01	\$1,135.01	\$0.00
375000 Viáticos en el país	\$9,500.00	\$0.00	\$9,500.00	\$1,135.01	\$8,364.99	\$1,135.01	\$0.00	\$8,364.99	\$1,135.01	\$1,135.01	\$0.00
375001 Viáticos en el país	\$9,500.00	\$0.00	\$9,500.00	\$1,135.01	\$8,364.99	\$1,135.01	\$0.00	\$8,364.99	\$1,135.01	\$1,135.01	\$0.00
DIRECCIÓN DE PLANEACIÓN Y EVAL	\$715,304.00	\$0.00	\$715,304.00	\$121,516.02	\$593,787.98	\$121,516.02	\$0.00	\$593,787.98	\$121,516.02	\$121,516.02	\$0.00

SACA02 SECRETARIA ACADÉMICA



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
200000	MATERIALES Y SUMINISTROS	\$474,229.00	\$400,400.00	\$874,629.00	\$180,080.45	\$694,548.55	\$180,080.45	\$0.00	\$694,548.55	\$180,080.45	\$180,080.45	\$0.00
210000	Materiales de administración, emisión de documentos	\$129,000.00	\$0.00	\$129,000.00	\$16,767.53	\$112,232.47	\$16,767.53	\$0.00	\$112,232.47	\$16,767.53	\$16,767.53	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$54,000.00	\$0.00	\$54,000.00	\$14,446.53	\$39,553.47	\$14,446.53	\$0.00	\$39,553.47	\$14,446.53	\$14,446.53	\$0.00
211001	Material de Oficina	\$32,000.00	\$0.00	\$32,000.00	\$12,599.83	\$19,400.17	\$12,599.83	\$0.00	\$19,400.17	\$12,599.83	\$12,599.83	\$0.00
211002	Gastos de Oficina	\$22,000.00	\$0.00	\$22,000.00	\$1,846.70	\$20,153.30	\$1,846.70	\$0.00	\$20,153.30	\$1,846.70	\$1,846.70	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$23,000.00	\$0.00	\$23,000.00	\$2,321.00	\$20,679.00	\$2,321.00	\$0.00	\$20,679.00	\$2,321.00	\$2,321.00	\$0.00
214001	Material para Bienes Informáticos	\$23,000.00	\$0.00	\$23,000.00	\$2,321.00	\$20,679.00	\$2,321.00	\$0.00	\$20,679.00	\$2,321.00	\$2,321.00	\$0.00
220000	Alimentos y utensilios	\$10,920.00	\$0.00	\$10,920.00	\$10,500.00	\$420.00	\$10,500.00	\$0.00	\$420.00	\$10,500.00	\$10,500.00	\$0.00
222000	Productos alimenticios para animales	\$10,920.00	\$0.00	\$10,920.00	\$10,500.00	\$420.00	\$10,500.00	\$0.00	\$420.00	\$10,500.00	\$10,500.00	\$0.00
222001	Alimentación de Animales	\$10,920.00	\$0.00	\$10,920.00	\$10,500.00	\$420.00	\$10,500.00	\$0.00	\$420.00	\$10,500.00	\$10,500.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$136,530.00	\$0.00	\$136,530.00	\$51,600.00	\$84,930.00	\$51,600.00	\$0.00	\$84,930.00	\$51,600.00	\$51,600.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$136,530.00	\$0.00	\$136,530.00	\$51,600.00	\$84,930.00	\$51,600.00	\$0.00	\$84,930.00	\$51,600.00	\$51,600.00	\$0.00
231001	Productos agrícolas	\$113,900.00	\$0.00	\$113,900.00	\$51,600.00	\$62,300.00	\$51,600.00	\$0.00	\$62,300.00	\$51,600.00	\$51,600.00	\$0.00
231002	Productos pecuarios	\$22,630.00	\$0.00	\$22,630.00	\$0.00	\$22,630.00	\$0.00	\$0.00	\$22,630.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$82,000.00	\$400,400.00	\$482,400.00	\$46,942.00	\$435,458.00	\$46,942.00	\$0.00	\$435,458.00	\$46,942.00	\$46,942.00	\$0.00
251000	Productos químicos básicos	\$25,000.00	\$195,700.00	\$220,700.00	\$0.00	\$220,700.00	\$0.00	\$0.00	\$220,700.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$25,000.00	\$195,700.00	\$220,700.00	\$0.00	\$220,700.00	\$0.00	\$0.00	\$220,700.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$49,000.00	\$0.00	\$49,000.00	\$42,010.00	\$6,990.00	\$42,010.00	\$0.00	\$6,990.00	\$42,010.00	\$42,010.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$49,000.00	\$0.00	\$49,000.00	\$42,010.00	\$6,990.00	\$42,010.00	\$0.00	\$6,990.00	\$42,010.00	\$42,010.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$8,000.00	\$0.00	\$8,000.00	\$4,932.00	\$3,068.00	\$4,932.00	\$0.00	\$3,068.00	\$4,932.00	\$4,932.00	\$0.00
254001	Materiales y Suministros Médicos	\$8,000.00	\$0.00	\$8,000.00	\$4,932.00	\$3,068.00	\$4,932.00	\$0.00	\$3,068.00	\$4,932.00	\$4,932.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$204,700.00	\$204,700.00	\$0.00	\$204,700.00	\$0.00	\$0.00	\$204,700.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$204,700.00	\$204,700.00	\$0.00	\$204,700.00	\$0.00	\$0.00	\$204,700.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$58,000.00	\$0.00	\$58,000.00	\$35,000.00	\$23,000.00	\$35,000.00	\$0.00	\$23,000.00	\$35,000.00	\$35,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$58,000.00	\$0.00	\$58,000.00	\$35,000.00	\$23,000.00	\$35,000.00	\$0.00	\$23,000.00	\$35,000.00	\$35,000.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$58,000.00	\$0.00	\$58,000.00	\$35,000.00	\$23,000.00	\$35,000.00	\$0.00	\$23,000.00	\$35,000.00	\$35,000.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$33,779.00	\$0.00	\$33,779.00	\$10,878.00	\$22,901.00	\$10,878.00	\$0.00	\$22,901.00	\$10,878.00	\$10,878.00	\$0.00
271000	Vestuario y uniformes	\$23,779.00	\$0.00	\$23,779.00	\$7,758.00	\$16,021.00	\$7,758.00	\$0.00	\$16,021.00	\$7,758.00	\$7,758.00	\$0.00
271001	Vestuario, Uniformes	\$23,779.00	\$0.00	\$23,779.00	\$7,758.00	\$16,021.00	\$7,758.00	\$0.00	\$16,021.00	\$7,758.00	\$7,758.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2021

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Utr: supervisor
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Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda				
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
272000 Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$3,120.00	\$3,120.00	\$0.00	\$6,880.00	\$3,120.00	\$3,120.00	\$0.00
272001 Prendas de Protección	\$10,000.00	\$0.00	\$10,000.00	\$3,120.00	\$3,120.00	\$0.00	\$6,880.00	\$3,120.00	\$3,120.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$24,000.00	\$0.00	\$24,000.00	\$8,392.92	\$8,392.92	\$0.00	\$15,607.08	\$8,392.92	\$8,392.92	\$0.00
291000 Herramientas menores	\$12,000.00	\$0.00	\$12,000.00	\$2,925.88	\$2,925.88	\$0.00	\$9,074.12	\$2,925.88	\$2,925.88	\$0.00
291001 Herramientas Menores	\$12,000.00	\$0.00	\$12,000.00	\$2,925.88	\$2,925.88	\$0.00	\$9,074.12	\$2,925.88	\$2,925.88	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	\$0.00	\$12,000.00	\$5,467.04	\$5,467.04	\$0.00	\$6,532.96	\$5,467.04	\$5,467.04	\$0.00
298001 Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	\$0.00	\$12,000.00	\$5,467.04	\$5,467.04	\$0.00	\$6,532.96	\$5,467.04	\$5,467.04	\$0.00
300000 SERVICIOS GENERALES	\$2,290,050.00	\$99,600.00	\$2,389,650.00	\$1,238,419.76	\$1,238,419.76	\$0.00	\$1,151,230.24	\$1,238,419.76	\$1,238,419.76	\$0.00
310000 Servicios básicos	\$30,640.00	\$200,812.41	\$231,452.41	\$205,812.41	\$205,812.41	\$0.00	\$25,640.00	\$205,812.41	\$205,812.41	\$0.00
312000 Gas	\$14,000.00	\$1,579.37	\$15,579.37	\$6,579.37	\$6,579.37	\$0.00	\$9,000.00	\$6,579.37	\$6,579.37	\$0.00
312001 Gas	\$14,000.00	\$1,579.37	\$15,579.37	\$6,579.37	\$6,579.37	\$0.00	\$9,000.00	\$6,579.37	\$6,579.37	\$0.00
313000 Agua	\$13,440.00	\$85,275.04	\$98,715.04	\$85,275.04	\$85,275.04	\$0.00	\$13,440.00	\$85,275.04	\$85,275.04	\$0.00
313001 Servicio de Agua	\$13,440.00	\$85,275.04	\$98,715.04	\$85,275.04	\$85,275.04	\$0.00	\$13,440.00	\$85,275.04	\$85,275.04	\$0.00
316000 Servicios de telecomunicaciones y satélites	\$0.00	\$113,958.00	\$113,958.00	\$113,958.00	\$113,958.00	\$0.00	\$0.00	\$113,958.00	\$113,958.00	\$0.00
316003 Servicios de Internet	\$0.00	\$113,958.00	\$113,958.00	\$113,958.00	\$113,958.00	\$0.00	\$0.00	\$113,958.00	\$113,958.00	\$0.00
318000 Servicios postales y telegráficos	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
318001 Servicio Postal	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
320000 Servicios de arrendamiento	\$72,200.00	\$0.00	\$72,200.00	\$21,288.00	\$21,288.00	\$0.00	\$50,912.00	\$21,288.00	\$21,288.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$72,200.00	\$0.00	\$72,200.00	\$21,288.00	\$21,288.00	\$0.00	\$50,912.00	\$21,288.00	\$21,288.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$72,200.00	\$0.00	\$72,200.00	\$21,288.00	\$21,288.00	\$0.00	\$50,912.00	\$21,288.00	\$21,288.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros se	\$1,171,500.00	-\$484,658.80	\$686,841.20	\$342,596.86	\$342,596.86	\$0.00	\$344,244.34	\$342,596.86	\$342,596.86	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$99,600.00	\$99,600.00	\$0.00	\$0.00	\$0.00	\$99,600.00	\$0.00	\$0.00	\$0.00
331003 Servicios de Consultoría	\$0.00	\$99,600.00	\$99,600.00	\$0.00	\$0.00	\$0.00	\$99,600.00	\$0.00	\$0.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$851,500.00	-\$672,143.36	\$179,356.64	\$140,755.33	\$140,755.33	\$0.00	\$38,601.31	\$140,755.33	\$140,755.33	\$0.00
333001 Servicios de informática	\$851,500.00	-\$672,143.36	\$179,356.64	\$140,755.33	\$140,755.33	\$0.00	\$38,601.31	\$140,755.33	\$140,755.33	\$0.00
334000 Servicios de capacitación	\$280,000.00	\$0.00	\$280,000.00	\$74,000.00	\$74,000.00	\$0.00	\$206,000.00	\$74,000.00	\$74,000.00	\$0.00
334001 Capacitación	\$280,000.00	\$0.00	\$280,000.00	\$74,000.00	\$74,000.00	\$0.00	\$206,000.00	\$74,000.00	\$74,000.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$40,000.00	\$0.00	\$40,000.00	\$39,956.97	\$39,956.97	\$0.00	\$43.03	\$39,956.97	\$39,956.97	\$0.00
336002 Formas valoradas	\$40,000.00	\$0.00	\$40,000.00	\$39,956.97	\$39,956.97	\$0.00	\$43.03	\$39,956.97	\$39,956.97	\$0.00
338000 Servicios de vigilancia	\$0.00	\$87,884.56	\$87,884.56	\$87,884.56	\$87,884.56	\$0.00	\$0.00	\$87,884.56	\$87,884.56	\$0.00
338001 Servicios de Vigilancia	\$0.00	\$87,884.56	\$87,884.56	\$87,884.56	\$87,884.56	\$0.00	\$0.00	\$87,884.56	\$87,884.56	\$0.00



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Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
350000	Servicios de instalación, reparación, mantenimiento y	\$12,000.00	\$385,025.76	\$397,025.76	\$387,530.20	\$9,495.56	\$387,530.20	\$0.00	\$9,495.56	\$387,530.20	\$387,530.20	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$12,000.00	\$0.00	\$12,000.00	\$2,504.44	\$9,495.56	\$2,504.44	\$0.00	\$9,495.56	\$2,504.44	\$2,504.44	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$12,000.00	\$0.00	\$12,000.00	\$2,504.44	\$9,495.56	\$2,504.44	\$0.00	\$9,495.56	\$2,504.44	\$2,504.44	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$385,025.76	\$385,025.76	\$385,025.76	\$0.00	\$385,025.76	\$0.00	\$0.00	\$385,025.76	\$385,025.76	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$385,025.76	\$385,025.76	\$385,025.76	\$0.00	\$385,025.76	\$0.00	\$0.00	\$385,025.76	\$385,025.76	\$0.00
360000	Servicios de comunicación social y publicidad	\$132,110.00	\$0.00	\$132,110.00	\$3,089.57	\$129,020.43	\$3,089.57	\$0.00	\$129,020.43	\$3,089.57	\$3,089.57	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$132,110.00	\$0.00	\$132,110.00	\$3,089.57	\$129,020.43	\$3,089.57	\$0.00	\$129,020.43	\$3,089.57	\$3,089.57	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$132,110.00	\$0.00	\$132,110.00	\$3,089.57	\$129,020.43	\$3,089.57	\$0.00	\$129,020.43	\$3,089.57	\$3,089.57	\$0.00
370000	Servicios de traslado y viáticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$787,600.00	-\$1,579.37	\$786,020.63	\$278,102.72	\$507,917.91	\$278,102.72	\$0.00	\$507,917.91	\$278,102.72	\$278,102.72	\$0.00
392000	Impuestos y derechos	\$787,600.00	-\$1,579.37	\$786,020.63	\$278,102.72	\$507,917.91	\$278,102.72	\$0.00	\$507,917.91	\$278,102.72	\$278,102.72	\$0.00
392006	Pago de derechos	\$787,600.00	-\$1,579.37	\$786,020.63	\$278,102.72	\$507,917.91	\$278,102.72	\$0.00	\$507,917.91	\$278,102.72	\$278,102.72	\$0.00
SECRETARIA ACADÉMICA		\$2,764,279.00	\$500,000.00	\$3,264,279.00	\$1,418,500.21	\$1,845,778.79	\$1,418,500.21	\$0.00	\$1,845,778.79	\$1,418,500.21	\$1,418,500.21	\$0.00
SADM01 SECRETARIA ADMINISTRATIVA												
100000	SERVICIOS PERSONALES	\$48,749,800.00	\$6,397,858.12	\$55,147,658.12	\$23,331,337.10	\$31,816,321.02	\$23,331,337.10	\$0.00	\$31,816,321.02	\$23,331,337.10	\$22,620,183.36	\$711,153.74
110000	Remuneraciones al personal de carácter permanente	\$31,379,382.00	\$5,895,665.36	\$37,275,047.36	\$18,731,796.82	\$18,543,250.54	\$18,731,796.82	\$0.00	\$18,543,250.54	\$18,731,796.82	\$18,731,796.82	\$0.00
113000	Sueldos base al personal permanente	\$31,379,382.00	\$5,895,665.36	\$37,275,047.36	\$18,731,796.82	\$18,543,250.54	\$18,731,796.82	\$0.00	\$18,543,250.54	\$18,731,796.82	\$18,731,796.82	\$0.00
113001	Sueldos	\$31,379,382.00	\$5,895,665.36	\$37,275,047.36	\$18,731,796.82	\$18,543,250.54	\$18,731,796.82	\$0.00	\$18,543,250.54	\$18,731,796.82	\$18,731,796.82	\$0.00
130000	Remuneraciones adicionales y especiales	\$8,721,194.00	\$201,825.28	\$8,923,019.28	\$828,920.24	\$8,094,099.04	\$828,920.24	\$0.00	\$8,094,099.04	\$828,920.24	\$828,920.24	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$8,721,194.00	\$201,825.28	\$8,923,019.28	\$828,920.24	\$8,094,099.04	\$828,920.24	\$0.00	\$8,094,099.04	\$828,920.24	\$828,920.24	\$0.00
132001	Prima de Vacaciones y Dominical	\$2,491,770.00	\$65,809.80	\$2,557,579.80	\$814,542.54	\$1,743,037.26	\$814,542.54	\$0.00	\$1,743,037.26	\$814,542.54	\$814,542.54	\$0.00
132002	Gratificación Anual	\$6,229,424.00	\$136,015.48	\$6,365,439.48	\$14,377.70	\$6,351,061.78	\$14,377.70	\$0.00	\$6,351,061.78	\$14,377.70	\$14,377.70	\$0.00
140000	Seguridad Social	\$8,649,224.00	\$300,367.48	\$8,949,591.48	\$3,770,620.04	\$5,178,971.44	\$3,770,620.04	\$0.00	\$5,178,971.44	\$3,770,620.04	\$3,059,466.30	\$711,153.74



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2021

Fecha y hora de Impresión | 13/jul/2021
03:12 p.m.

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
141000	Aportaciones de seguridad social	\$5,378,900.00	\$200,583.58	\$5,579,483.58	\$2,557,275.30	\$3,022,208.28	\$2,557,275.30	\$0.00	\$3,022,208.28	\$2,557,275.30	\$2,006,648.40	\$550,626.90
141002	Aportaciones al IMSS	\$3,907,254.00	\$146,101.28	\$4,053,355.28	\$1,830,605.86	\$2,222,749.42	\$1,830,605.86	\$0.00	\$2,222,749.42	\$1,830,605.86	\$1,532,808.84	\$297,797.02
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,471,646.00	\$54,482.30	\$1,526,128.30	\$726,669.44	\$799,458.86	\$726,669.44	\$0.00	\$799,458.86	\$726,669.44	\$473,839.56	\$252,829.88
142000	Aportaciones a fondos de vivienda	\$2,335,946.00	\$65,402.42	\$2,401,348.42	\$751,967.26	\$1,649,381.16	\$751,967.26	\$0.00	\$1,649,381.16	\$751,967.26	\$751,967.26	\$0.00
142002	Aportaciones a la INFONAVIT	\$2,335,946.00	\$65,402.42	\$2,401,348.42	\$751,967.26	\$1,649,381.16	\$751,967.26	\$0.00	\$1,649,381.16	\$751,967.26	\$751,967.26	\$0.00
143000	Aportaciones al sistema para el retiro	\$934,378.00	\$34,381.48	\$968,759.48	\$461,377.48	\$507,382.00	\$461,377.48	\$0.00	\$507,382.00	\$461,377.48	\$300,850.64	\$160,526.84
143001	Aportaciones al S.A.R.	\$934,378.00	\$34,381.48	\$968,759.48	\$461,377.48	\$507,382.00	\$461,377.48	\$0.00	\$507,382.00	\$461,377.48	\$300,850.64	\$160,526.84
200000	MATERIALES Y SUMINISTROS	\$1,273,260.00	\$985,154.94	\$2,258,414.94	\$1,550,854.35	\$707,560.59	\$1,550,854.35	\$0.00	\$707,560.59	\$1,550,854.35	\$1,550,854.35	\$0.00
210000	Materiales de administración, emisión de documentos	\$159,886.00	\$964,906.94	\$1,124,792.94	\$1,040,727.85	\$84,065.09	\$1,040,727.85	\$0.00	\$84,065.09	\$1,040,727.85	\$1,040,727.85	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$52,098.00	-\$10,248.00	\$41,850.00	\$6,163.87	\$35,686.13	\$6,163.87	\$0.00	\$35,686.13	\$6,163.87	\$6,163.87	\$0.00
211002	Gastos de Oficina	\$52,098.00	-\$10,248.00	\$41,850.00	\$6,163.87	\$35,686.13	\$6,163.87	\$0.00	\$35,686.13	\$6,163.87	\$6,163.87	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$32,788.00	-\$10,000.00	\$22,788.00	\$0.00	\$22,788.00	\$0.00	\$0.00	\$22,788.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$32,788.00	-\$10,000.00	\$22,788.00	\$0.00	\$22,788.00	\$0.00	\$0.00	\$22,788.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$75,000.00	\$0.00	\$75,000.00	\$49,409.04	\$25,590.96	\$49,409.04	\$0.00	\$25,590.96	\$49,409.04	\$49,409.04	\$0.00
216001	Material de Limpieza	\$75,000.00	\$0.00	\$75,000.00	\$49,409.04	\$25,590.96	\$49,409.04	\$0.00	\$25,590.96	\$49,409.04	\$49,409.04	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$985,154.94	\$985,154.94	\$985,154.94	\$0.00	\$985,154.94	\$0.00	\$0.00	\$985,154.94	\$985,154.94	\$0.00
217001	Material Didáctico	\$0.00	\$985,154.94	\$985,154.94	\$985,154.94	\$0.00	\$985,154.94	\$0.00	\$0.00	\$985,154.94	\$985,154.94	\$0.00
220000	Alimentos y utensilios	\$120,000.00	-\$177.00	\$119,823.00	\$21,178.01	\$98,644.99	\$21,178.01	\$0.00	\$98,644.99	\$21,178.01	\$21,178.01	\$0.00
221000	Productos alimenticios para personas	\$120,000.00	-\$177.00	\$119,823.00	\$21,178.01	\$98,644.99	\$21,178.01	\$0.00	\$98,644.99	\$21,178.01	\$21,178.01	\$0.00
221001	Alimentación de Personas	\$120,000.00	-\$177.00	\$119,823.00	\$21,178.01	\$98,644.99	\$21,178.01	\$0.00	\$98,644.99	\$21,178.01	\$21,178.01	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$387,000.00	\$20,025.00	\$407,025.00	\$244,742.29	\$162,282.71	\$244,742.29	\$0.00	\$162,282.71	\$244,742.29	\$244,742.29	\$0.00
241000	Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$2,400.00	\$27,600.00	\$2,400.00	\$0.00	\$27,600.00	\$2,400.00	\$2,400.00	\$0.00
241001	Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$2,400.00	\$27,600.00	\$2,400.00	\$0.00	\$27,600.00	\$2,400.00	\$2,400.00	\$0.00
242000	Cemento y productos de concreto	\$15,000.00	\$0.00	\$15,000.00	\$4,603.30	\$10,396.70	\$4,603.30	\$0.00	\$10,396.70	\$4,603.30	\$4,603.30	\$0.00
242001	Cemento y productos de concreto	\$15,000.00	\$0.00	\$15,000.00	\$4,603.30	\$10,396.70	\$4,603.30	\$0.00	\$10,396.70	\$4,603.30	\$4,603.30	\$0.00
244000	Madera y productos de madera	\$20,000.00	-\$2,275.31	\$17,724.69	\$17,442.87	\$281.82	\$17,442.87	\$0.00	\$281.82	\$17,442.87	\$17,442.87	\$0.00
244001	Madera y productos de madera	\$20,000.00	-\$2,275.31	\$17,724.69	\$17,442.87	\$281.82	\$17,442.87	\$0.00	\$281.82	\$17,442.87	\$17,442.87	\$0.00
245000	Vidrio y productos de vidrio	\$9,000.00	\$22,300.31	\$31,300.31	\$27,300.31	\$4,000.00	\$27,300.31	\$0.00	\$4,000.00	\$27,300.31	\$27,300.31	\$0.00
245001	Vidrio y productos de vidrio	\$9,000.00	\$22,300.31	\$31,300.31	\$27,300.31	\$4,000.00	\$27,300.31	\$0.00	\$4,000.00	\$27,300.31	\$27,300.31	\$0.00
246000	Material eléctrico y electrónico	\$90,000.00	\$0.00	\$90,000.00	\$68,347.80	\$21,652.20	\$68,347.80	\$0.00	\$21,652.20	\$68,347.80	\$68,347.80	\$0.00
246001	Material Eléctrico	\$90,000.00	\$0.00	\$90,000.00	\$68,347.80	\$21,652.20	\$68,347.80	\$0.00	\$21,652.20	\$68,347.80	\$68,347.80	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2021

Fecha y hora de Impresión | 13/jul/2021
03:12 p.m.

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
247000	Artículos metálicos para la construcción	\$135,000.00	\$0.00	\$135,000.00	\$65,629.81	\$69,370.19	\$65,629.81	\$0.00	\$69,370.19	\$65,629.81	\$65,629.81	\$0.00
247001	Artículos metálicos para la construcción	\$135,000.00	\$0.00	\$135,000.00	\$65,629.81	\$69,370.19	\$65,629.81	\$0.00	\$69,370.19	\$65,629.81	\$65,629.81	\$0.00
248000	Materiales complementarios	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
248001	Materiales complementarios	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$58,000.00	\$0.00	\$58,000.00	\$29,018.20	\$28,981.80	\$29,018.20	\$0.00	\$28,981.80	\$29,018.20	\$29,018.20	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$58,000.00	\$0.00	\$58,000.00	\$29,018.20	\$28,981.80	\$29,018.20	\$0.00	\$28,981.80	\$29,018.20	\$29,018.20	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$37,874.00	\$0.00	\$37,874.00	\$17,108.18	\$20,765.82	\$17,108.18	\$0.00	\$20,765.82	\$17,108.18	\$17,108.18	\$0.00
253000	Medicinas y productos farmacéuticos	\$13,874.00	\$0.00	\$13,874.00	\$4,406.00	\$9,468.00	\$4,406.00	\$0.00	\$9,468.00	\$4,406.00	\$4,406.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$13,874.00	\$0.00	\$13,874.00	\$4,406.00	\$9,468.00	\$4,406.00	\$0.00	\$9,468.00	\$4,406.00	\$4,406.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$24,000.00	\$0.00	\$24,000.00	\$12,702.18	\$11,297.82	\$12,702.18	\$0.00	\$11,297.82	\$12,702.18	\$12,702.18	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$24,000.00	\$0.00	\$24,000.00	\$12,702.18	\$11,297.82	\$12,702.18	\$0.00	\$11,297.82	\$12,702.18	\$12,702.18	\$0.00
260000	Combustibles, lubricantes y aditivos	\$385,000.00	\$400.00	\$385,400.00	\$140,400.00	\$245,000.00	\$140,400.00	\$0.00	\$245,000.00	\$140,400.00	\$140,400.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$385,000.00	\$400.00	\$385,400.00	\$140,400.00	\$245,000.00	\$140,400.00	\$0.00	\$245,000.00	\$140,400.00	\$140,400.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$385,000.00	\$400.00	\$385,400.00	\$140,400.00	\$245,000.00	\$140,400.00	\$0.00	\$245,000.00	\$140,400.00	\$140,400.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$85,000.00	\$0.00	\$85,000.00	\$34,210.00	\$50,790.00	\$34,210.00	\$0.00	\$50,790.00	\$34,210.00	\$34,210.00	\$0.00
271000	Vestuario y uniformes	\$55,000.00	\$0.00	\$55,000.00	\$30,000.00	\$25,000.00	\$30,000.00	\$0.00	\$25,000.00	\$30,000.00	\$30,000.00	\$0.00
271001	Vestuario, Uniformes	\$55,000.00	\$0.00	\$55,000.00	\$30,000.00	\$25,000.00	\$30,000.00	\$0.00	\$25,000.00	\$30,000.00	\$30,000.00	\$0.00
272000	Prendas de seguridad y protección personal	\$30,000.00	\$0.00	\$30,000.00	\$4,210.00	\$25,790.00	\$4,210.00	\$0.00	\$25,790.00	\$4,210.00	\$4,210.00	\$0.00
272001	Prendas de Protección	\$30,000.00	\$0.00	\$30,000.00	\$4,210.00	\$25,790.00	\$4,210.00	\$0.00	\$25,790.00	\$4,210.00	\$4,210.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$98,500.00	\$0.00	\$98,500.00	\$52,488.02	\$46,011.98	\$52,488.02	\$0.00	\$46,011.98	\$52,488.02	\$52,488.02	\$0.00
291000	Herramientas menores	\$45,000.00	\$0.00	\$45,000.00	\$44,968.01	\$31.99	\$44,968.01	\$0.00	\$31.99	\$44,968.01	\$44,968.01	\$0.00
291001	Herramientas Menores	\$45,000.00	\$0.00	\$45,000.00	\$44,968.01	\$31.99	\$44,968.01	\$0.00	\$31.99	\$44,968.01	\$44,968.01	\$0.00
292000	Refacciones y accesorios menores de edificios	\$53,500.00	\$0.00	\$53,500.00	\$7,520.01	\$45,979.99	\$7,520.01	\$0.00	\$45,979.99	\$7,520.01	\$7,520.01	\$0.00
292001	Refacciones y accesorios menores de edificios	\$53,500.00	\$0.00	\$53,500.00	\$7,520.01	\$45,979.99	\$7,520.01	\$0.00	\$45,979.99	\$7,520.01	\$7,520.01	\$0.00
300000	SERVICIOS GENERALES	\$6,782,058.00	\$1,229,272.52	\$8,011,330.52	\$2,568,742.23	\$5,442,588.29	\$2,568,742.23	\$0.00	\$5,442,588.29	\$2,568,742.23	\$2,476,289.23	\$92,453.00
310000	Servicios básicos	\$1,602,441.00	-\$208,731.70	\$1,393,709.30	\$528,114.67	\$865,594.63	\$528,114.67	\$0.00	\$865,594.63	\$528,114.67	\$528,114.67	\$0.00
311000	Energía eléctrica	\$1,140,000.00	-\$314,194.52	\$825,805.48	\$251,017.09	\$574,788.39	\$251,017.09	\$0.00	\$574,788.39	\$251,017.09	\$251,017.09	\$0.00
311001	Servicio de Energía Eléctrica	\$1,140,000.00	-\$314,194.52	\$825,805.48	\$251,017.09	\$574,788.39	\$251,017.09	\$0.00	\$574,788.39	\$251,017.09	\$251,017.09	\$0.00
312000	Gas	\$12,000.00	-\$2,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$12,000.00	-\$2,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$92,372.00	\$88,054.82	\$180,426.82	\$88,054.82	\$92,372.00	\$88,054.82	\$0.00	\$92,372.00	\$88,054.82	\$88,054.82	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2021

Fecha y hora de Impresión | 13/jul/2021
03:12 p.m.

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
313001	Servicio de Agua	\$92,372.00	\$88,054.82	\$180,426.82	\$88,054.82	\$92,372.00	\$88,054.82	\$0.00	\$92,372.00	\$88,054.82	\$88,054.82	\$0.00
314000	Telefonía tradicional	\$70,165.00	\$0.00	\$70,165.00	\$35,045.40	\$35,119.60	\$35,045.40	\$0.00	\$35,119.60	\$35,045.40	\$35,045.40	\$0.00
314001	Servicio Telefónico Tradicional	\$70,165.00	\$0.00	\$70,165.00	\$35,045.40	\$35,119.60	\$35,045.40	\$0.00	\$35,119.60	\$35,045.40	\$35,045.40	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$281,904.00	\$20,008.00	\$301,912.00	\$153,997.36	\$147,914.64	\$153,997.36	\$0.00	\$147,914.64	\$153,997.36	\$153,997.36	\$0.00
316003	Servicios de Internet	\$281,904.00	\$20,008.00	\$301,912.00	\$153,997.36	\$147,914.64	\$153,997.36	\$0.00	\$147,914.64	\$153,997.36	\$153,997.36	\$0.00
318000	Servicios postales y telegráficos	\$6,000.00	-\$600.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$6,000.00	-\$600.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$377,350.00	\$1,161,535.44	\$1,538,885.44	\$696,368.13	\$842,517.31	\$696,368.13	\$0.00	\$842,517.31	\$696,368.13	\$696,368.13	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$157,550.00	\$0.00	\$157,550.00	\$0.00	\$157,550.00	\$0.00	\$0.00	\$157,550.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$157,550.00	\$0.00	\$157,550.00	\$0.00	\$157,550.00	\$0.00	\$0.00	\$157,550.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$11,500.00	\$512,000.00	\$523,500.00	\$69,964.37	\$453,535.63	\$69,964.37	\$0.00	\$453,535.63	\$69,964.37	\$69,964.37	\$0.00
333001	Servicios de informática	\$11,500.00	\$512,000.00	\$523,500.00	\$69,964.37	\$453,535.63	\$69,964.37	\$0.00	\$453,535.63	\$69,964.37	\$69,964.37	\$0.00
334000	Servicios de capacitación	\$120,000.00	\$153,100.00	\$273,100.00	\$172,868.00	\$100,232.00	\$172,868.00	\$0.00	\$100,232.00	\$172,868.00	\$172,868.00	\$0.00
334001	Capacitación	\$120,000.00	\$153,100.00	\$273,100.00	\$172,868.00	\$100,232.00	\$172,868.00	\$0.00	\$100,232.00	\$172,868.00	\$172,868.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$46,900.00	\$46,900.00	\$4,000.32	\$42,899.68	\$4,000.32	\$0.00	\$42,899.68	\$4,000.32	\$4,000.32	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$46,900.00	\$46,900.00	\$4,000.32	\$42,899.68	\$4,000.32	\$0.00	\$42,899.68	\$4,000.32	\$4,000.32	\$0.00
338000	Servicios de vigilancia	\$88,300.00	\$411,627.64	\$499,927.64	\$411,627.64	\$88,300.00	\$411,627.64	\$0.00	\$88,300.00	\$411,627.64	\$411,627.64	\$0.00
338001	Servicios de Vigilancia	\$88,300.00	\$411,627.64	\$499,927.64	\$411,627.64	\$88,300.00	\$411,627.64	\$0.00	\$88,300.00	\$411,627.64	\$411,627.64	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$37,907.80	\$37,907.80	\$37,907.80	\$0.00	\$37,907.80	\$0.00	\$0.00	\$37,907.80	\$37,907.80	\$0.00
339001	Estudios e Investigaciones	\$0.00	\$37,907.80	\$37,907.80	\$37,907.80	\$0.00	\$37,907.80	\$0.00	\$0.00	\$37,907.80	\$37,907.80	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$175,321.00	\$2,900.00	\$178,221.00	\$45,471.15	\$132,749.85	\$45,471.15	\$0.00	\$132,749.85	\$45,471.15	\$45,471.15	\$0.00
345000	Seguro de bienes patrimoniales	\$175,321.00	\$2,900.00	\$178,221.00	\$45,471.15	\$132,749.85	\$45,471.15	\$0.00	\$132,749.85	\$45,471.15	\$45,471.15	\$0.00
345001	Seguros	\$175,321.00	-\$37,100.00	\$138,221.00	\$16,390.82	\$121,830.18	\$16,390.82	\$0.00	\$121,830.18	\$16,390.82	\$16,390.82	\$0.00
345002	Seguros catastróficos	\$0.00	\$40,000.00	\$40,000.00	\$29,080.33	\$10,919.67	\$29,080.33	\$0.00	\$10,919.67	\$29,080.33	\$29,080.33	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$1,493,000.00	\$61,342.46	\$1,554,342.46	\$675,346.63	\$878,995.83	\$675,346.63	\$0.00	\$878,995.83	\$675,346.63	\$675,346.63	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$200,000.00	-\$57,915.80	\$142,084.20	\$0.00	\$142,084.20	\$0.00	\$0.00	\$142,084.20	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$200,000.00	-\$57,915.80	\$142,084.20	\$0.00	\$142,084.20	\$0.00	\$0.00	\$142,084.20	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$102,000.00	-\$12,910.00	\$89,090.00	\$29,597.85	\$59,492.15	\$29,597.85	\$0.00	\$59,492.15	\$29,597.85	\$29,597.85	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2021

Fecha y hora de Impresión | 13/jul/2021
03:12 p.m.

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
355001	Mantenimiento de Vehiculos	\$102,000.00	-\$12,910.00	\$89,090.00	\$29,597.85	\$59,492.15	\$29,597.85	\$0.00	\$59,492.15	\$29,597.85	\$29,597.85	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$35,000.00	\$249,479.56	\$284,479.56	\$222,865.26	\$61,614.30	\$222,865.26	\$0.00	\$61,614.30	\$222,865.26	\$222,865.26	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$35,000.00	\$249,479.56	\$284,479.56	\$222,865.26	\$61,614.30	\$222,865.26	\$0.00	\$61,614.30	\$222,865.26	\$222,865.26	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,066,000.00	-\$117,311.30	\$948,688.70	\$377,883.52	\$570,805.18	\$377,883.52	\$0.00	\$570,805.18	\$377,883.52	\$377,883.52	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,066,000.00	-\$117,311.30	\$948,688.70	\$377,883.52	\$570,805.18	\$377,883.52	\$0.00	\$570,805.18	\$377,883.52	\$377,883.52	\$0.00
359000	Servicios de jardinería y fumigación	\$90,000.00	\$0.00	\$90,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00
359001	Servicios de jardinería y fumigación	\$90,000.00	\$0.00	\$90,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$50,000.00	\$50,000.00	\$8,680.00	\$41,320.00	\$8,680.00	\$0.00	\$41,320.00	\$8,680.00	\$8,680.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$50,000.00	\$50,000.00	\$8,680.00	\$41,320.00	\$8,680.00	\$0.00	\$41,320.00	\$8,680.00	\$8,680.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$50,000.00	\$50,000.00	\$8,680.00	\$41,320.00	\$8,680.00	\$0.00	\$41,320.00	\$8,680.00	\$8,680.00	\$0.00
370000	Servicios de traslado y viáticos	\$41,200.00	-\$4,715.75	\$36,484.25	\$5,584.25	\$30,900.00	\$5,584.25	\$0.00	\$30,900.00	\$5,584.25	\$5,584.25	\$0.00
375000	Viáticos en el país	\$40,000.00	-\$4,415.75	\$35,584.25	\$5,584.25	\$30,000.00	\$5,584.25	\$0.00	\$30,000.00	\$5,584.25	\$5,584.25	\$0.00
375001	Viáticos en el país	\$40,000.00	-\$4,415.75	\$35,584.25	\$5,584.25	\$30,000.00	\$5,584.25	\$0.00	\$30,000.00	\$5,584.25	\$5,584.25	\$0.00
379000	Otros servicios de traslado y hospedaje	\$1,200.00	-\$300.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$1,200.00	-\$300.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$120,000.00	-\$10,330.45	\$109,669.55	\$8,812.40	\$100,857.15	\$8,812.40	\$0.00	\$100,857.15	\$8,812.40	\$8,812.40	\$0.00
381000	Gastos de ceremonial	\$40,000.00	-\$10,330.45	\$29,669.55	\$2,969.40	\$26,700.15	\$2,969.40	\$0.00	\$26,700.15	\$2,969.40	\$2,969.40	\$0.00
381001	Gastos de Ceremonial	\$40,000.00	-\$10,330.45	\$29,669.55	\$2,969.40	\$26,700.15	\$2,969.40	\$0.00	\$26,700.15	\$2,969.40	\$2,969.40	\$0.00
382000	Gastos de orden social y cultural	\$80,000.00	\$0.00	\$80,000.00	\$5,843.00	\$74,157.00	\$5,843.00	\$0.00	\$74,157.00	\$5,843.00	\$5,843.00	\$0.00
382002	Eventos Culturales	\$80,000.00	\$0.00	\$80,000.00	\$5,843.00	\$74,157.00	\$5,843.00	\$0.00	\$74,157.00	\$5,843.00	\$5,843.00	\$0.00
390000	Otros servicios generales	\$2,952,746.00	\$177,272.52	\$3,130,018.52	\$600,365.00	\$2,529,653.52	\$600,365.00	\$0.00	\$2,529,653.52	\$600,365.00	\$507,912.00	\$92,453.00
392000	Impuestos y derechos	\$1,831,450.00	\$148,763.52	\$1,980,213.52	\$13,544.00	\$1,966,669.52	\$13,544.00	\$0.00	\$1,966,669.52	\$13,544.00	\$13,544.00	\$0.00
392001	Pago de ISR	\$1,831,450.00	\$43,763.52	\$1,875,213.52	\$0.00	\$1,875,213.52	\$0.00	\$0.00	\$1,875,213.52	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$0.00	\$105,000.00	\$105,000.00	\$13,544.00	\$91,456.00	\$13,544.00	\$0.00	\$91,456.00	\$13,544.00	\$13,544.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,121,296.00	\$28,509.00	\$1,149,805.00	\$586,821.00	\$562,984.00	\$586,821.00	\$0.00	\$562,984.00	\$586,821.00	\$494,368.00	\$92,453.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,121,296.00	\$28,509.00	\$1,149,805.00	\$586,821.00	\$562,984.00	\$586,821.00	\$0.00	\$562,984.00	\$586,821.00	\$494,368.00	\$92,453.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$9,000,000.00	-\$4,500,000.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$9,000,000.00	-\$4,500,000.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$9,000,000.00	-\$4,500,000.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestata	\$9,000,000.00	-\$4,500,000.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2021

Fecha y hora de Impresión | 13/jul/2021
03:12 p.m.

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
790000	Provisiones para contingencias y otras erogaciones es	\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$0.00
SECRETARIA ADMINISTRATIVA		\$68,708,080.00	\$4,112,285.58	\$72,820,365.58	\$27,450,933.68	\$45,369,431.90	\$27,450,933.68	\$0.00	\$45,369,431.90	\$27,450,933.68	\$26,647,326.94	\$803,606.74
VDYE04 VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN												
200000	MATERIALES Y SUMINISTROS	\$199,000.00	\$0.00	\$199,000.00	\$78,152.48	\$120,847.52	\$78,152.48	\$0.00	\$120,847.52	\$78,152.48	\$78,152.48	\$0.00
210000	Materiales de administración, emisión de documentos	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$152,000.00	\$0.00	\$152,000.00	\$78,152.48	\$73,847.52	\$78,152.48	\$0.00	\$73,847.52	\$78,152.48	\$78,152.48	\$0.00
261000	Combustibles, lubricantes y aditivos	\$152,000.00	\$0.00	\$152,000.00	\$78,152.48	\$73,847.52	\$78,152.48	\$0.00	\$73,847.52	\$78,152.48	\$78,152.48	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$152,000.00	\$0.00	\$152,000.00	\$78,152.48	\$73,847.52	\$78,152.48	\$0.00	\$73,847.52	\$78,152.48	\$78,152.48	\$0.00
300000	SERVICIOS GENERALES	\$401,000.00	\$0.00	\$401,000.00	\$155,310.06	\$245,689.94	\$155,310.06	\$0.00	\$245,689.94	\$155,310.06	\$155,310.06	\$0.00
310000	Servicios básicos	\$3,700.00	\$0.00	\$3,700.00	\$275.38	\$3,424.62	\$275.38	\$0.00	\$3,424.62	\$275.38	\$275.38	\$0.00
318000	Servicios postales y telegráficos	\$3,700.00	\$0.00	\$3,700.00	\$275.38	\$3,424.62	\$275.38	\$0.00	\$3,424.62	\$275.38	\$275.38	\$0.00
318001	Servicio Postal	\$3,700.00	\$0.00	\$3,700.00	\$275.38	\$3,424.62	\$275.38	\$0.00	\$3,424.62	\$275.38	\$275.38	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y eq	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$390,000.00	\$34.68	\$390,034.68	\$155,034.68	\$235,000.00	\$155,034.68	\$0.00	\$235,000.00	\$155,034.68	\$155,034.68	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$170,000.00	\$34.68	\$170,034.68	\$100,034.68	\$70,000.00	\$100,034.68	\$0.00	\$70,000.00	\$100,034.68	\$100,034.68	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$170,000.00	\$34.68	\$170,034.68	\$100,034.68	\$70,000.00	\$100,034.68	\$0.00	\$70,000.00	\$100,034.68	\$100,034.68	\$0.00
363000	Servicios de creatividad, reproducción y producción de p	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2021

Fecha y hora de Impresión | 13/jul/2021
03:12 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
363001	Servicios de creatividad, reproducción y producción de p	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
366000	Servicio de creación y difusión de contenido exclusivamei	\$90,000.00	\$0.00	\$90,000.00	\$55,000.00	\$35,000.00	\$55,000.00	\$0.00	\$35,000.00	\$55,000.00	\$55,000.00	\$0.00
366001	Servicio de creación y difusión de contenido exclusivamei	\$90,000.00	\$0.00	\$90,000.00	\$55,000.00	\$35,000.00	\$55,000.00	\$0.00	\$35,000.00	\$55,000.00	\$55,000.00	\$0.00
370000	Servicios de traslado y viáticos	\$5,300.00	-\$34.68	\$5,265.32	\$0.00	\$5,265.32	\$0.00	\$0.00	\$5,265.32	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$5,300.00	-\$34.68	\$5,265.32	\$0.00	\$5,265.32	\$0.00	\$0.00	\$5,265.32	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$5,300.00	-\$34.68	\$5,265.32	\$0.00	\$5,265.32	\$0.00	\$0.00	\$5,265.32	\$0.00	\$0.00	\$0.00
VINCULACIÓN, DIFUSIÓN Y EXTENSIO		\$600,000.00	\$0.00	\$600,000.00	\$233,462.54	\$366,537.46	\$233,462.54	\$0.00	\$366,537.46	\$233,462.54	\$233,462.54	\$0.00
Total Final		\$72,787,663.00	\$4,612,285.58	\$77,399,948.58	\$29,224,412.45	\$48,175,536.13	\$29,224,412.45	\$0.00	\$48,175,536.13	\$29,224,412.45	\$28,420,805.71	\$803,606.74