

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$48,749,800.00	\$6,397,858.12	\$55,147,658.12	\$23,331,337.10	\$31,816,321.02	\$23,331,337.10	\$0.00	\$31,816,321.02	\$23,331,337.10	\$22,620,183.36	\$711,153.74
110000	Remuneraciones al personal de carácter permanente	\$31,379,382.00	\$5,895,665.36	\$37,275,047.36	\$18,731,796.82	\$18,543,250.54	\$18,731,796.82	\$0.00	\$18,543,250.54	\$18,731,796.82	\$18,731,796.82	\$0.00
113000	Sueldos base al personal permanente	\$31,379,382.00	\$5,895,665.36	\$37,275,047.36	\$18,731,796.82	\$18,543,250.54	\$18,731,796.82	\$0.00	\$18,543,250.54	\$18,731,796.82	\$18,731,796.82	\$0.00
113001	Sueldos	\$31,379,382.00	\$5,895,665.36	\$37,275,047.36	\$18,731,796.82	\$18,543,250.54	\$18,731,796.82	\$0.00	\$18,543,250.54	\$18,731,796.82	\$18,731,796.82	\$0.00
130000	Remuneraciones adicionales y especiales	\$8,721,194.00	\$201,825.28	\$8,923,019.28	\$828,920.24	\$8,094,099.04	\$828,920.24	\$0.00	\$8,094,099.04	\$828,920.24	\$828,920.24	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$8,721,194.00	\$201,825.28	\$8,923,019.28	\$828,920.24	\$8,094,099.04	\$828,920.24	\$0.00	\$8,094,099.04	\$828,920.24	\$828,920.24	\$0.00
132001	Prima de Vacaciones y Dominical	\$2,491,770.00	\$65,809.80	\$2,557,579.80	\$814,542.54	\$1,743,037.26	\$814,542.54	\$0.00	\$1,743,037.26	\$814,542.54	\$814,542.54	\$0.00
132002	Gratificación Anual	\$6,229,424.00	\$136,015.48	\$6,365,439.48	\$14,377.70	\$6,351,061.78	\$14,377.70	\$0.00	\$6,351,061.78	\$14,377.70	\$14,377.70	\$0.00
140000	Seguridad Social	\$8,649,224.00	\$300,367.48	\$8,949,591.48	\$3,770,620.04	\$5,178,971.44	\$3,770,620.04	\$0.00	\$5,178,971.44	\$3,770,620.04	\$3,059,466.30	\$711,153.74
141000	Aportaciones de seguridad social	\$5,378,900.00	\$200,583.58	\$5,579,483.58	\$2,557,275.30	\$3,022,208.28	\$2,557,275.30	\$0.00	\$3,022,208.28	\$2,557,275.30	\$2,006,648.40	\$550,626.90
141002	Aportaciones al IMSS	\$3,907,254.00	\$146,101.28	\$4,053,355.28	\$1,830,605.86	\$2,222,749.42	\$1,830,605.86	\$0.00	\$2,222,749.42	\$1,830,605.86	\$1,532,808.84	\$297,797.02
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,471,646.00	\$54,482.30	\$1,526,128.30	\$726,669.44	\$799,458.86	\$726,669.44	\$0.00	\$799,458.86	\$726,669.44	\$473,839.56	\$252,829.88
142000	Aportaciones a fondos de vivienda	\$2,335,946.00	\$65,402.42	\$2,401,348.42	\$751,967.26	\$1,649,381.16	\$751,967.26	\$0.00	\$1,649,381.16	\$751,967.26	\$751,967.26	\$0.00
142002	Aportaciones a la INFONAVIT	\$2,335,946.00	\$65,402.42	\$2,401,348.42	\$751,967.26	\$1,649,381.16	\$751,967.26	\$0.00	\$1,649,381.16	\$751,967.26	\$751,967.26	\$0.00
143000	Aportaciones al sistema para el retiro	\$934,378.00	\$34,381.48	\$968,759.48	\$461,377.48	\$507,382.00	\$461,377.48	\$0.00	\$507,382.00	\$461,377.48	\$300,850.64	\$160,526.84
143001	Aportaciones al S.A.R.	\$934,378.00	\$34,381.48	\$968,759.48	\$461,377.48	\$507,382.00	\$461,377.48	\$0.00	\$507,382.00	\$461,377.48	\$300,850.64	\$160,526.84
200000	MATERIALES Y SUMINISTROS	\$2,192,293.00	\$1,385,554.94	\$3,577,847.94	\$1,860,258.29	\$1,717,589.65	\$1,860,258.29	\$0.00	\$1,717,589.65	\$1,860,258.29	\$1,860,258.29	\$0.00
210000	Materiales de administración, emisión de documentos	\$505,386.00	\$943,112.44	\$1,448,498.44	\$1,069,067.89	\$379,430.55	\$1,069,067.89	\$0.00	\$379,430.55	\$1,069,067.89	\$1,069,067.89	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$226,598.00	-\$13,670.00	\$212,928.00	\$20,610.40	\$192,317.60	\$20,610.40	\$0.00	\$192,317.60	\$20,610.40	\$20,610.40	\$0.00
211001	Material de Oficina	\$109,500.00	-\$3,422.00	\$106,078.00	\$12,599.83	\$93,478.17	\$12,599.83	\$0.00	\$93,478.17	\$12,599.83	\$12,599.83	\$0.00
211002	Gastos de Oficina	\$117,098.00	-\$10,248.00	\$106,850.00	\$8,010.57	\$98,839.43	\$8,010.57	\$0.00	\$98,839.43	\$8,010.57	\$8,010.57	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$145,788.00	-\$28,372.50	\$117,415.50	\$13,893.51	\$103,521.99	\$13,893.51	\$0.00	\$103,521.99	\$13,893.51	\$13,893.51	\$0.00
214001	Material para Bienes Informáticos	\$145,788.00	-\$28,372.50	\$117,415.50	\$13,893.51	\$103,521.99	\$13,893.51	\$0.00	\$103,521.99	\$13,893.51	\$13,893.51	\$0.00
216000	Material de limpieza	\$75,000.00	\$0.00	\$75,000.00	\$49,409.04	\$25,590.96	\$49,409.04	\$0.00	\$25,590.96	\$49,409.04	\$49,409.04	\$0.00
216001	Material de Limpieza	\$75,000.00	\$0.00	\$75,000.00	\$49,409.04	\$25,590.96	\$49,409.04	\$0.00	\$25,590.96	\$49,409.04	\$49,409.04	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$985,154.94	\$985,154.94	\$985,154.94	\$0.00	\$985,154.94	\$0.00	\$0.00	\$985,154.94	\$985,154.94	\$0.00
217001	Material Didáctico	\$0.00	\$985,154.94	\$985,154.94	\$985,154.94	\$0.00	\$985,154.94	\$0.00	\$0.00	\$985,154.94	\$985,154.94	\$0.00
220000	Alimentos y utensilios	\$130,920.00	-\$177.00	\$130,743.00	\$31,678.01	\$99,064.99	\$31,678.01	\$0.00	\$99,064.99	\$31,678.01	\$31,678.01	\$0.00
221000	Productos alimenticios para personas	\$120,000.00	-\$177.00	\$119,823.00	\$21,178.01	\$98,644.99	\$21,178.01	\$0.00	\$98,644.99	\$21,178.01	\$21,178.01	\$0.00
221001	Alimentación de Personas	\$120,000.00	-\$177.00	\$119,823.00	\$21,178.01	\$98,644.99	\$21,178.01	\$0.00	\$98,644.99	\$21,178.01	\$21,178.01	\$0.00
222000	Productos alimenticios para animales	\$10,920.00	\$0.00	\$10,920.00	\$10,500.00	\$420.00	\$10,500.00	\$0.00	\$420.00	\$10,500.00	\$10,500.00	\$0.00
222001	Alimentación de Animales	\$10,920.00	\$0.00	\$10,920.00	\$10,500.00	\$420.00	\$10,500.00	\$0.00	\$420.00	\$10,500.00	\$10,500.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$136,530.00	\$0.00	\$136,530.00	\$51,600.00	\$84,930.00	\$51,600.00	\$0.00	\$84,930.00	\$51,600.00	\$51,600.00	\$0.00



UNIVERSIDAD POLITÉCNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2021

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 13/jul/2021
03:07 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
231000 Productos alimenticios, agropecuarios y forestales adquiri	\$136,530.00	\$0.00	\$136,530.00	\$51,600.00	\$84,930.00	\$51,600.00	\$0.00	\$84,930.00	\$51,600.00	\$51,600.00	\$0.00
231001 Productos agrícolas	\$113,900.00	\$0.00	\$113,900.00	\$51,600.00	\$62,300.00	\$51,600.00	\$0.00	\$62,300.00	\$51,600.00	\$51,600.00	\$0.00
231002 Productos pecuarios	\$22,630.00	\$0.00	\$22,630.00	\$0.00	\$22,630.00	\$0.00	\$0.00	\$22,630.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$387,000.00	\$20,025.00	\$407,025.00	\$244,742.29	\$162,282.71	\$244,742.29	\$0.00	\$162,282.71	\$244,742.29	\$244,742.29	\$0.00
241000 Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$2,400.00	\$27,600.00	\$2,400.00	\$0.00	\$27,600.00	\$2,400.00	\$2,400.00	\$0.00
241001 Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$2,400.00	\$27,600.00	\$2,400.00	\$0.00	\$27,600.00	\$2,400.00	\$2,400.00	\$0.00
242000 Cemento y productos de concreto	\$15,000.00	\$0.00	\$15,000.00	\$4,603.30	\$10,396.70	\$4,603.30	\$0.00	\$10,396.70	\$4,603.30	\$4,603.30	\$0.00
242001 Cemento y productos de concreto	\$15,000.00	\$0.00	\$15,000.00	\$4,603.30	\$10,396.70	\$4,603.30	\$0.00	\$10,396.70	\$4,603.30	\$4,603.30	\$0.00
244000 Madera y productos de madera	\$20,000.00	-\$2,275.31	\$17,724.69	\$17,442.87	\$281.82	\$17,442.87	\$0.00	\$281.82	\$17,442.87	\$17,442.87	\$0.00
244001 Madera y productos de madera	\$20,000.00	-\$2,275.31	\$17,724.69	\$17,442.87	\$281.82	\$17,442.87	\$0.00	\$281.82	\$17,442.87	\$17,442.87	\$0.00
245000 Vidrio y productos de vidrio	\$9,000.00	\$22,300.31	\$31,300.31	\$27,300.31	\$4,000.00	\$27,300.31	\$0.00	\$4,000.00	\$27,300.31	\$27,300.31	\$0.00
245001 Vidrio y productos de vidrio	\$9,000.00	\$22,300.31	\$31,300.31	\$27,300.31	\$4,000.00	\$27,300.31	\$0.00	\$4,000.00	\$27,300.31	\$27,300.31	\$0.00
246000 Material eléctrico y electrónico	\$90,000.00	\$0.00	\$90,000.00	\$68,347.80	\$21,652.20	\$68,347.80	\$0.00	\$21,652.20	\$68,347.80	\$68,347.80	\$0.00
246001 Material Eléctrico	\$90,000.00	\$0.00	\$90,000.00	\$68,347.80	\$21,652.20	\$68,347.80	\$0.00	\$21,652.20	\$68,347.80	\$68,347.80	\$0.00
247000 Artículos metálicos para la construcción	\$135,000.00	\$0.00	\$135,000.00	\$65,629.81	\$69,370.19	\$65,629.81	\$0.00	\$69,370.19	\$65,629.81	\$65,629.81	\$0.00
247001 Artículos metálicos para la construcción	\$135,000.00	\$0.00	\$135,000.00	\$65,629.81	\$69,370.19	\$65,629.81	\$0.00	\$69,370.19	\$65,629.81	\$65,629.81	\$0.00
248000 Materiales complementarios	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
248001 Materiales complementarios	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$58,000.00	\$0.00	\$58,000.00	\$29,018.20	\$28,981.80	\$29,018.20	\$0.00	\$28,981.80	\$29,018.20	\$29,018.20	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$58,000.00	\$0.00	\$58,000.00	\$29,018.20	\$28,981.80	\$29,018.20	\$0.00	\$28,981.80	\$29,018.20	\$29,018.20	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$119,874.00	\$400,400.00	\$520,274.00	\$64,050.18	\$456,223.82	\$64,050.18	\$0.00	\$456,223.82	\$64,050.18	\$64,050.18	\$0.00
251000 Productos químicos básicos	\$25,000.00	\$195,700.00	\$220,700.00	\$0.00	\$220,700.00	\$0.00	\$0.00	\$220,700.00	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$25,000.00	\$195,700.00	\$220,700.00	\$0.00	\$220,700.00	\$0.00	\$0.00	\$220,700.00	\$0.00	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$49,000.00	\$0.00	\$49,000.00	\$42,010.00	\$6,990.00	\$42,010.00	\$0.00	\$6,990.00	\$42,010.00	\$42,010.00	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$49,000.00	\$0.00	\$49,000.00	\$42,010.00	\$6,990.00	\$42,010.00	\$0.00	\$6,990.00	\$42,010.00	\$42,010.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$13,874.00	\$0.00	\$13,874.00	\$4,406.00	\$9,468.00	\$4,406.00	\$0.00	\$9,468.00	\$4,406.00	\$4,406.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$13,874.00	\$0.00	\$13,874.00	\$4,406.00	\$9,468.00	\$4,406.00	\$0.00	\$9,468.00	\$4,406.00	\$4,406.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$8,000.00	\$0.00	\$8,000.00	\$4,932.00	\$3,068.00	\$4,932.00	\$0.00	\$3,068.00	\$4,932.00	\$4,932.00	\$0.00
254001 Materiales y Suministros Médicos	\$8,000.00	\$0.00	\$8,000.00	\$4,932.00	\$3,068.00	\$4,932.00	\$0.00	\$3,068.00	\$4,932.00	\$4,932.00	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$0.00	\$204,700.00	\$204,700.00	\$0.00	\$204,700.00	\$0.00	\$0.00	\$204,700.00	\$0.00	\$0.00	\$0.00
255001 Materiales y Suministros de Laboratorio	\$0.00	\$204,700.00	\$204,700.00	\$0.00	\$204,700.00	\$0.00	\$0.00	\$204,700.00	\$0.00	\$0.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$24,000.00	\$0.00	\$24,000.00	\$12,702.18	\$11,297.82	\$12,702.18	\$0.00	\$11,297.82	\$12,702.18	\$12,702.18	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$24,000.00	\$0.00	\$24,000.00	\$12,702.18	\$11,297.82	\$12,702.18	\$0.00	\$11,297.82	\$12,702.18	\$12,702.18	\$0.00
260000 Combustibles, lubricantes y aditivos	\$641,304.00	\$400.00	\$641,704.00	\$271,356.48	\$370,347.52	\$271,356.48	\$0.00	\$370,347.52	\$271,356.48	\$271,356.48	\$0.00
261000 Combustibles, lubricantes y aditivos	\$641,304.00	\$400.00	\$641,704.00	\$271,356.48	\$370,347.52	\$271,356.48	\$0.00	\$370,347.52	\$271,356.48	\$271,356.48	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2021

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 13/jul/2021
hora de Impresión | 03:07 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$641,304.00	\$400.00	\$641,704.00	\$271,356.48	\$370,347.52	\$271,356.48	\$0.00	\$370,347.52	\$271,356.48	\$271,356.48	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos c	\$118,779.00	\$0.00	\$118,779.00	\$45,088.00	\$73,691.00	\$45,088.00	\$0.00	\$73,691.00	\$45,088.00	\$45,088.00	\$0.00
271000 Vestuario y uniformes	\$78,779.00	\$0.00	\$78,779.00	\$37,758.00	\$41,021.00	\$37,758.00	\$0.00	\$41,021.00	\$37,758.00	\$37,758.00	\$0.00
271001 Vestuario, Uniformes	\$78,779.00	\$0.00	\$78,779.00	\$37,758.00	\$41,021.00	\$37,758.00	\$0.00	\$41,021.00	\$37,758.00	\$37,758.00	\$0.00
272000 Prendas de seguridad y protección personal	\$40,000.00	\$0.00	\$40,000.00	\$7,330.00	\$32,670.00	\$7,330.00	\$0.00	\$32,670.00	\$7,330.00	\$7,330.00	\$0.00
272001 Prendas de Protección	\$40,000.00	\$0.00	\$40,000.00	\$7,330.00	\$32,670.00	\$7,330.00	\$0.00	\$32,670.00	\$7,330.00	\$7,330.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$152,500.00	\$21,794.50	\$174,294.50	\$82,675.44	\$91,619.06	\$82,675.44	\$0.00	\$91,619.06	\$82,675.44	\$82,675.44	\$0.00
291000 Herramientas menores	\$87,000.00	\$0.00	\$87,000.00	\$47,893.89	\$39,106.11	\$47,893.89	\$0.00	\$39,106.11	\$47,893.89	\$47,893.89	\$0.00
291001 Herramientas Menores	\$87,000.00	\$0.00	\$87,000.00	\$47,893.89	\$39,106.11	\$47,893.89	\$0.00	\$39,106.11	\$47,893.89	\$47,893.89	\$0.00
292000 Refacciones y accesorios menores de edificios	\$53,500.00	\$0.00	\$53,500.00	\$7,520.01	\$45,979.99	\$7,520.01	\$0.00	\$45,979.99	\$7,520.01	\$7,520.01	\$0.00
292001 Refacciones y accesorios menores de edificios	\$53,500.00	\$0.00	\$53,500.00	\$7,520.01	\$45,979.99	\$7,520.01	\$0.00	\$45,979.99	\$7,520.01	\$7,520.01	\$0.00
294000 Refacciones y accesorios menores de equipo de cómput	\$0.00	\$21,794.50	\$21,794.50	\$21,794.50	\$0.00	\$21,794.50	\$0.00	\$0.00	\$21,794.50	\$21,794.50	\$0.00
294001 Refacciones y accesorios menores de equipo de cómput	\$0.00	\$21,794.50	\$21,794.50	\$21,794.50	\$0.00	\$21,794.50	\$0.00	\$0.00	\$21,794.50	\$21,794.50	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	\$0.00	\$12,000.00	\$5,467.04	\$6,532.96	\$5,467.04	\$0.00	\$6,532.96	\$5,467.04	\$5,467.04	\$0.00
298001 Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	\$0.00	\$12,000.00	\$5,467.04	\$6,532.96	\$5,467.04	\$0.00	\$6,532.96	\$5,467.04	\$5,467.04	\$0.00
300000 SERVICIOS GENERALES	\$9,942,608.00	\$1,328,872.52	\$11,271,480.52	\$4,032,817.06	\$7,238,663.46	\$4,032,817.06	\$0.00	\$7,238,663.46	\$4,032,817.06	\$3,940,364.06	\$92,453.00
310000 Servicios básicos	\$1,636,781.00	-\$7,919.29	\$1,628,861.71	\$734,202.46	\$894,659.25	\$734,202.46	\$0.00	\$894,659.25	\$734,202.46	\$734,202.46	\$0.00
311000 Energía eléctrica	\$1,140,000.00	-\$314,194.52	\$825,805.48	\$251,017.09	\$574,788.39	\$251,017.09	\$0.00	\$574,788.39	\$251,017.09	\$251,017.09	\$0.00
311001 Servicio de Energía Eléctrica	\$1,140,000.00	-\$314,194.52	\$825,805.48	\$251,017.09	\$574,788.39	\$251,017.09	\$0.00	\$574,788.39	\$251,017.09	\$251,017.09	\$0.00
312000 Gas	\$26,000.00	-\$420.63	\$25,579.37	\$6,579.37	\$19,000.00	\$6,579.37	\$0.00	\$19,000.00	\$6,579.37	\$6,579.37	\$0.00
312001 Gas	\$26,000.00	-\$420.63	\$25,579.37	\$6,579.37	\$19,000.00	\$6,579.37	\$0.00	\$19,000.00	\$6,579.37	\$6,579.37	\$0.00
313000 Agua	\$105,812.00	\$173,329.86	\$279,141.86	\$173,329.86	\$105,812.00	\$173,329.86	\$0.00	\$105,812.00	\$173,329.86	\$173,329.86	\$0.00
313001 Servicio de Agua	\$105,812.00	\$173,329.86	\$279,141.86	\$173,329.86	\$105,812.00	\$173,329.86	\$0.00	\$105,812.00	\$173,329.86	\$173,329.86	\$0.00
314000 Telefonía tradicional	\$70,165.00	\$0.00	\$70,165.00	\$35,045.40	\$35,119.60	\$35,045.40	\$0.00	\$35,119.60	\$35,045.40	\$35,045.40	\$0.00
314001 Servicio Telefónico Tradicional	\$70,165.00	\$0.00	\$70,165.00	\$35,045.40	\$35,119.60	\$35,045.40	\$0.00	\$35,119.60	\$35,045.40	\$35,045.40	\$0.00
316000 Servicios de telecomunicaciones y satélites	\$281,904.00	\$133,966.00	\$415,870.00	\$267,955.36	\$147,914.64	\$267,955.36	\$0.00	\$147,914.64	\$267,955.36	\$267,955.36	\$0.00
316003 Servicios de Internet	\$281,904.00	\$133,966.00	\$415,870.00	\$267,955.36	\$147,914.64	\$267,955.36	\$0.00	\$147,914.64	\$267,955.36	\$267,955.36	\$0.00
318000 Servicios postales y telegráficos	\$12,900.00	-\$600.00	\$12,300.00	\$275.38	\$12,024.62	\$275.38	\$0.00	\$12,024.62	\$275.38	\$275.38	\$0.00
318001 Servicio Postal	\$12,900.00	-\$600.00	\$12,300.00	\$275.38	\$12,024.62	\$275.38	\$0.00	\$12,024.62	\$275.38	\$275.38	\$0.00
320000 Servicios de arrendamiento	\$92,200.00	\$0.00	\$92,200.00	\$21,288.00	\$70,912.00	\$21,288.00	\$0.00	\$70,912.00	\$21,288.00	\$21,288.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$92,200.00	\$0.00	\$92,200.00	\$21,288.00	\$70,912.00	\$21,288.00	\$0.00	\$70,912.00	\$21,288.00	\$21,288.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$92,200.00	\$0.00	\$92,200.00	\$21,288.00	\$70,912.00	\$21,288.00	\$0.00	\$70,912.00	\$21,288.00	\$21,288.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$2,008,850.00	\$676,876.64	\$2,685,726.64	\$1,108,174.99	\$1,577,551.65	\$1,108,174.99	\$0.00	\$1,577,551.65	\$1,108,174.99	\$1,108,174.99	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$267,550.00	\$99,600.00	\$367,150.00	\$40,600.00	\$326,550.00	\$40,600.00	\$0.00	\$326,550.00	\$40,600.00	\$40,600.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relacionad	\$157,550.00	\$0.00	\$157,550.00	\$0.00	\$157,550.00	\$0.00	\$0.00	\$157,550.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2021

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 13/jul/2021
hora de Impresión | 03:07 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
331003 Servicios de Consultoría	\$110,000.00	\$99,600.00	\$209,600.00	\$40,600.00	\$169,000.00	\$40,600.00	\$0.00	\$169,000.00	\$40,600.00	\$40,600.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$1,163,000.00	-\$160,143.36	\$1,002,856.64	\$219,329.70	\$783,526.94	\$219,329.70	\$0.00	\$783,526.94	\$219,329.70	\$219,329.70	\$0.00
333001 Servicios de informática	\$1,163,000.00	-\$160,143.36	\$1,002,856.64	\$219,329.70	\$783,526.94	\$219,329.70	\$0.00	\$783,526.94	\$219,329.70	\$219,329.70	\$0.00
334000 Servicios de capacitación	\$450,000.00	\$153,100.00	\$603,100.00	\$266,868.00	\$336,232.00	\$266,868.00	\$0.00	\$336,232.00	\$266,868.00	\$266,868.00	\$0.00
334001 Capacitación	\$450,000.00	\$153,100.00	\$603,100.00	\$266,868.00	\$336,232.00	\$266,868.00	\$0.00	\$336,232.00	\$266,868.00	\$266,868.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$40,000.00	\$46,900.00	\$86,900.00	\$43,957.29	\$42,942.71	\$43,957.29	\$0.00	\$42,942.71	\$43,957.29	\$43,957.29	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$46,900.00	\$46,900.00	\$4,000.32	\$42,899.68	\$4,000.32	\$0.00	\$42,899.68	\$4,000.32	\$4,000.32	\$0.00
336002 Formas valoradas	\$40,000.00	\$0.00	\$40,000.00	\$39,956.97	\$43.03	\$39,956.97	\$0.00	\$43.03	\$39,956.97	\$39,956.97	\$0.00
338000 Servicios de vigilancia	\$88,300.00	\$499,512.20	\$587,812.20	\$499,512.20	\$88,300.00	\$499,512.20	\$0.00	\$88,300.00	\$499,512.20	\$499,512.20	\$0.00
338001 Servicios de Vigilancia	\$88,300.00	\$499,512.20	\$587,812.20	\$499,512.20	\$88,300.00	\$499,512.20	\$0.00	\$88,300.00	\$499,512.20	\$499,512.20	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$37,907.80	\$37,907.80	\$37,907.80	\$0.00	\$37,907.80	\$0.00	\$0.00	\$37,907.80	\$37,907.80	\$0.00
339001 Estudios e Investigaciones	\$0.00	\$37,907.80	\$37,907.80	\$37,907.80	\$0.00	\$37,907.80	\$0.00	\$0.00	\$37,907.80	\$37,907.80	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$175,321.00	\$2,900.00	\$178,221.00	\$45,471.15	\$132,749.85	\$45,471.15	\$0.00	\$132,749.85	\$45,471.15	\$45,471.15	\$0.00
345000 Seguro de bienes patrimoniales	\$175,321.00	\$2,900.00	\$178,221.00	\$45,471.15	\$132,749.85	\$45,471.15	\$0.00	\$132,749.85	\$45,471.15	\$45,471.15	\$0.00
345001 Seguros	\$175,321.00	-\$37,100.00	\$138,221.00	\$16,390.82	\$121,830.18	\$16,390.82	\$0.00	\$121,830.18	\$16,390.82	\$16,390.82	\$0.00
345002 Seguros catastróficos	\$0.00	\$40,000.00	\$40,000.00	\$29,080.33	\$10,919.67	\$29,080.33	\$0.00	\$10,919.67	\$29,080.33	\$29,080.33	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y c	\$1,507,000.00	\$446,368.22	\$1,953,368.22	\$1,062,876.83	\$890,491.39	\$1,062,876.83	\$0.00	\$890,491.39	\$1,062,876.83	\$1,062,876.83	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$200,000.00	-\$57,915.80	\$142,084.20	\$0.00	\$142,084.20	\$0.00	\$0.00	\$142,084.20	\$0.00	\$0.00	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$200,000.00	-\$57,915.80	\$142,084.20	\$0.00	\$142,084.20	\$0.00	\$0.00	\$142,084.20	\$0.00	\$0.00	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
352002 Mantenimiento de Equipo y Aparatos de Comunicación y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$102,000.00	-\$12,910.00	\$89,090.00	\$29,597.85	\$59,492.15	\$29,597.85	\$0.00	\$59,492.15	\$29,597.85	\$29,597.85	\$0.00
355001 Mantenimiento de Vehículos	\$102,000.00	-\$12,910.00	\$89,090.00	\$29,597.85	\$59,492.15	\$29,597.85	\$0.00	\$59,492.15	\$29,597.85	\$29,597.85	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$47,000.00	\$249,479.56	\$296,479.56	\$225,369.70	\$71,109.86	\$225,369.70	\$0.00	\$71,109.86	\$225,369.70	\$225,369.70	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$47,000.00	\$249,479.56	\$296,479.56	\$225,369.70	\$71,109.86	\$225,369.70	\$0.00	\$71,109.86	\$225,369.70	\$225,369.70	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$1,066,000.00	\$267,714.46	\$1,333,714.46	\$762,909.28	\$570,805.18	\$762,909.28	\$0.00	\$570,805.18	\$762,909.28	\$762,909.28	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$1,066,000.00	\$267,714.46	\$1,333,714.46	\$762,909.28	\$570,805.18	\$762,909.28	\$0.00	\$570,805.18	\$762,909.28	\$762,909.28	\$0.00
359000 Servicios de jardinería y fumigación	\$90,000.00	\$0.00	\$90,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00
359001 Servicios de jardinería y fumigación	\$90,000.00	\$0.00	\$90,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$522,110.00	\$50,034.68	\$572,144.68	\$166,804.25	\$405,340.43	\$166,804.25	\$0.00	\$405,340.43	\$166,804.25	\$166,804.25	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$222,110.00	\$50,000.00	\$272,110.00	\$11,769.57	\$260,340.43	\$11,769.57	\$0.00	\$260,340.43	\$11,769.57	\$11,769.57	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$222,110.00	\$50,000.00	\$272,110.00	\$11,769.57	\$260,340.43	\$11,769.57	\$0.00	\$260,340.43	\$11,769.57	\$11,769.57	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$170,000.00	\$34.68	\$170,034.68	\$100,034.68	\$70,000.00	\$100,034.68	\$0.00	\$70,000.00	\$100,034.68	\$100,034.68	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$170,000.00	\$34.68	\$170,034.68	\$100,034.68	\$70,000.00	\$100,034.68	\$0.00	\$70,000.00	\$100,034.68	\$100,034.68	\$0.00
363000 Servicios de creatividad, preproducción y producción de p	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITÉCNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2021

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 13/jul/2021
03:07 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
363001 Servicios de creatividad, preproducción y producción de p	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
366000 Servicio de creación y difusión de contenido exclusivamei	\$90,000.00	\$0.00	\$90,000.00	\$55,000.00	\$35,000.00	\$55,000.00	\$0.00	\$35,000.00	\$55,000.00	\$55,000.00	\$0.00
366001 Servicio de creación y difusión de contenido exclusivamei	\$90,000.00	\$0.00	\$90,000.00	\$55,000.00	\$35,000.00	\$55,000.00	\$0.00	\$35,000.00	\$55,000.00	\$55,000.00	\$0.00
370000 Servicios de traslado y viáticos	\$62,000.00	-\$4,750.43	\$57,249.57	\$6,719.26	\$50,530.31	\$6,719.26	\$0.00	\$50,530.31	\$6,719.26	\$6,719.26	\$0.00
372000 Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$54,800.00	-\$4,450.43	\$50,349.57	\$6,719.26	\$43,630.31	\$6,719.26	\$0.00	\$43,630.31	\$6,719.26	\$6,719.26	\$0.00
375001 Viáticos en el país	\$54,800.00	-\$4,450.43	\$50,349.57	\$6,719.26	\$43,630.31	\$6,719.26	\$0.00	\$43,630.31	\$6,719.26	\$6,719.26	\$0.00
379000 Otros servicios de traslado y hospedaje	\$1,200.00	-\$300.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
379001 Otros servicios de traslado y hospedaje	\$1,200.00	-\$300.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$198,000.00	-\$10,330.45	\$187,669.55	\$8,812.40	\$178,857.15	\$8,812.40	\$0.00	\$178,857.15	\$8,812.40	\$8,812.40	\$0.00
381000 Gastos de ceremonial	\$40,000.00	-\$10,330.45	\$29,669.55	\$2,969.40	\$26,700.15	\$2,969.40	\$0.00	\$26,700.15	\$2,969.40	\$2,969.40	\$0.00
381001 Gastos de Ceremonial	\$40,000.00	-\$10,330.45	\$29,669.55	\$2,969.40	\$26,700.15	\$2,969.40	\$0.00	\$26,700.15	\$2,969.40	\$2,969.40	\$0.00
382000 Gastos de orden social y cultural	\$123,000.00	\$0.00	\$123,000.00	\$5,843.00	\$117,157.00	\$5,843.00	\$0.00	\$117,157.00	\$5,843.00	\$5,843.00	\$0.00
382002 Eventos Culturales	\$123,000.00	\$0.00	\$123,000.00	\$5,843.00	\$117,157.00	\$5,843.00	\$0.00	\$117,157.00	\$5,843.00	\$5,843.00	\$0.00
383000 Congresos y convenciones	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
383001 Congresos, Convenciones	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
390000 Otros servicios generales	\$3,740,346.00	\$175,693.15	\$3,916,039.15	\$878,467.72	\$3,037,571.43	\$878,467.72	\$0.00	\$3,037,571.43	\$878,467.72	\$786,014.72	\$92,453.00
392000 Impuestos y derechos	\$2,619,050.00	\$147,184.15	\$2,766,234.15	\$291,646.72	\$2,474,587.43	\$291,646.72	\$0.00	\$2,474,587.43	\$291,646.72	\$291,646.72	\$0.00
392001 Pago de ISR	\$1,831,450.00	\$43,763.52	\$1,875,213.52	\$0.00	\$1,875,213.52	\$0.00	\$0.00	\$1,875,213.52	\$0.00	\$0.00	\$0.00
392006 Pago de derechos	\$787,600.00	\$103,420.63	\$891,020.63	\$291,646.72	\$599,373.91	\$291,646.72	\$0.00	\$599,373.91	\$291,646.72	\$291,646.72	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una re	\$1,121,296.00	\$28,509.00	\$1,149,805.00	\$586,821.00	\$562,984.00	\$586,821.00	\$0.00	\$562,984.00	\$586,821.00	\$494,368.00	\$92,453.00
398001 Impuesto sobre nóminas y otros que se deriven de una re	\$1,121,296.00	\$28,509.00	\$1,149,805.00	\$586,821.00	\$562,984.00	\$586,821.00	\$0.00	\$562,984.00	\$586,821.00	\$494,368.00	\$92,453.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$9,000,000.00	-\$4,500,000.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00
410000 Transferencias internas y asignaciones al sector públic	\$9,000,000.00	-\$4,500,000.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00
415000 Transferencias internas otorgadas a entidades paraestata	\$9,000,000.00	-\$4,500,000.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00
415001 Transferencias internas otorgadas a entidades paraestata	\$9,000,000.00	-\$4,500,000.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00
700000 INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$0.00
790000 Provisiones para contingencias y otras erogaciones es	\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$0.00
799000 Otras erogaciones especiales	\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$0.00
799004 Provisión para erogaciones especiales	\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$0.00
Total	\$72,787,663.00	-\$4,612,285.58	\$77,399,948.58	\$29,224,412.45	\$48,175,536.13	\$29,224,412.45	\$0.00	\$48,175,536.13	\$29,224,412.45	\$28,420,805.71	\$803,606.74