



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2022

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 07/jul/2022
01:04 p.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
DPYE03 DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN											
200000 MATERIALES Y SUMINISTROS	\$135,104.00	\$0.00	\$135,104.00	\$39,661.65	\$95,442.35	\$39,661.65	\$0.00	\$95,442.35	\$39,661.65	\$39,661.65	\$0.00
210000 Materiales de administración, emisión de documentos	\$78,904.00	-\$4,820.06	\$74,083.94	\$6,247.99	\$67,835.95	\$6,247.99	\$0.00	\$67,835.95	\$6,247.99	\$6,247.99	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$34,952.00	\$0.00	\$34,952.00	\$2,320.00	\$32,632.00	\$2,320.00	\$0.00	\$32,632.00	\$2,320.00	\$2,320.00	\$0.00
211001 Material de Oficina	\$34,952.00	\$0.00	\$34,952.00	\$2,320.00	\$32,632.00	\$2,320.00	\$0.00	\$32,632.00	\$2,320.00	\$2,320.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$43,952.00	-\$4,820.06	\$39,131.94	\$3,927.99	\$35,203.95	\$3,927.99	\$0.00	\$35,203.95	\$3,927.99	\$3,927.99	\$0.00
214001 Material para Bienes Informáticos	\$43,952.00	-\$4,820.06	\$39,131.94	\$3,927.99	\$35,203.95	\$3,927.99	\$0.00	\$35,203.95	\$3,927.99	\$3,927.99	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$3,000.00	\$0.00	\$3,000.00	\$2,993.60	\$6.40	\$2,993.60	\$0.00	\$6.40	\$2,993.60	\$2,993.60	\$0.00
246000 Material eléctrico y electrónico	\$3,000.00	\$0.00	\$3,000.00	\$2,993.60	\$6.40	\$2,993.60	\$0.00	\$6.40	\$2,993.60	\$2,993.60	\$0.00
246001 Material Eléctrico	\$3,000.00	\$0.00	\$3,000.00	\$2,993.60	\$6.40	\$2,993.60	\$0.00	\$6.40	\$2,993.60	\$2,993.60	\$0.00
260000 Combustibles, lubricantes y aditivos	\$35,200.00	\$0.00	\$35,200.00	\$17,600.00	\$17,600.00	\$17,600.00	\$0.00	\$17,600.00	\$17,600.00	\$17,600.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$35,200.00	\$0.00	\$35,200.00	\$17,600.00	\$17,600.00	\$17,600.00	\$0.00	\$17,600.00	\$17,600.00	\$17,600.00	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$35,200.00	\$0.00	\$35,200.00	\$17,600.00	\$17,600.00	\$17,600.00	\$0.00	\$17,600.00	\$17,600.00	\$17,600.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$18,000.00	\$4,820.06	\$22,820.06	\$12,820.06	\$10,000.00	\$12,820.06	\$0.00	\$10,000.00	\$12,820.06	\$12,820.06	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$18,000.00	\$4,820.06	\$22,820.06	\$12,820.06	\$10,000.00	\$12,820.06	\$0.00	\$10,000.00	\$12,820.06	\$12,820.06	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$18,000.00	\$4,820.06	\$22,820.06	\$12,820.06	\$10,000.00	\$12,820.06	\$0.00	\$10,000.00	\$12,820.06	\$12,820.06	\$0.00
300000 SERVICIOS GENERALES	\$956,200.00	\$0.00	\$956,200.00	\$50,191.00	\$906,009.00	\$50,191.00	\$0.00	\$906,009.00	\$50,191.00	\$50,191.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros servicios	\$955,000.00	\$0.00	\$955,000.00	\$50,000.00	\$905,000.00	\$50,000.00	\$0.00	\$905,000.00	\$50,000.00	\$50,000.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$0.00
331003 Servicios de Consultoría	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
333001 Servicios de informática	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
334001 Capacitación	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
370000 Servicios de traslado y viáticos	\$1,200.00	\$0.00	\$1,200.00	\$191.00	\$1,009.00	\$191.00	\$0.00	\$1,009.00	\$191.00	\$191.00	\$0.00
375000 Viáticos en el país	\$1,200.00	\$0.00	\$1,200.00	\$191.00	\$1,009.00	\$191.00	\$0.00	\$1,009.00	\$191.00	\$191.00	\$0.00
375001 Viáticos en el país	\$1,200.00	\$0.00	\$1,200.00	\$191.00	\$1,009.00	\$191.00	\$0.00	\$1,009.00	\$191.00	\$191.00	\$0.00
DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN	\$1,091,304.00	\$0.00	\$1,091,304.00	\$89,852.65	\$1,001,451.35	\$89,852.65	\$0.00	\$1,001,451.35	\$89,852.65	\$89,852.65	\$0.00

SACA02 SECRETARIA ACADÉMICA



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

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Unidad Administrativa												Cuentas por
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagado	Pagar Deuda
200000	MATERIALES Y SUMINISTROS	\$513,500.00	\$0.00	\$513,500.00	\$161,397.62	\$352,102.38	\$161,397.62	\$0.00	\$352,102.38	\$161,397.62	\$161,397.62	\$0.00
210000	Materiales de administración, emisión de documentos	\$26,000.00	\$0.00	\$26,000.00	\$8,576.44	\$17,423.56	\$8,576.44	\$0.00	\$17,423.56	\$8,576.44	\$8,576.44	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$11,000.00	\$0.00	\$11,000.00	\$926.44	\$10,073.56	\$926.44	\$0.00	\$10,073.56	\$926.44	\$926.44	\$0.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$6,000.00	\$0.00	\$6,000.00	\$926.44	\$5,073.56	\$926.44	\$0.00	\$5,073.56	\$926.44	\$926.44	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$0.00	\$15,000.00	\$7,650.00	\$7,350.00	\$7,650.00	\$0.00	\$7,350.00	\$7,650.00	\$7,650.00	\$0.00
214001	Material para Bienes Informáticos	\$15,000.00	\$0.00	\$15,000.00	\$7,650.00	\$7,350.00	\$7,650.00	\$0.00	\$7,350.00	\$7,650.00	\$7,650.00	\$0.00
220000	Alimentos y utensilios	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
222001	Alimentación de Animales	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comercio	\$148,830.00	\$0.00	\$148,830.00	\$47,945.00	\$100,885.00	\$47,945.00	\$0.00	\$100,885.00	\$47,945.00	\$47,945.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$148,830.00	\$0.00	\$148,830.00	\$47,945.00	\$100,885.00	\$47,945.00	\$0.00	\$100,885.00	\$47,945.00	\$47,945.00	\$0.00
231001	Productos agrícolas	\$128,830.00	\$0.00	\$128,830.00	\$47,945.00	\$80,885.00	\$47,945.00	\$0.00	\$80,885.00	\$47,945.00	\$47,945.00	\$0.00
231002	Productos pecuarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$242,670.00	-\$2,555.57	\$240,114.43	\$52,335.00	\$187,779.43	\$52,335.00	\$0.00	\$187,779.43	\$52,335.00	\$52,335.00	\$0.00
251000	Productos químicos básicos	\$39,620.00	\$0.00	\$39,620.00	\$0.00	\$39,620.00	\$0.00	\$0.00	\$39,620.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$39,620.00	\$0.00	\$39,620.00	\$0.00	\$39,620.00	\$0.00	\$0.00	\$39,620.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$141,050.00	\$0.00	\$141,050.00	\$52,335.00	\$88,715.00	\$52,335.00	\$0.00	\$88,715.00	\$52,335.00	\$52,335.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$141,050.00	\$0.00	\$141,050.00	\$52,335.00	\$88,715.00	\$52,335.00	\$0.00	\$88,715.00	\$52,335.00	\$52,335.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$32,000.00	-\$2,555.57	\$29,444.43	\$0.00	\$29,444.43	\$0.00	\$0.00	\$29,444.43	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$32,000.00	-\$2,555.57	\$29,444.43	\$0.00	\$29,444.43	\$0.00	\$0.00	\$29,444.43	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$35,999.01	\$24,000.99	\$35,999.01	\$0.00	\$24,000.99	\$35,999.01	\$35,999.01	\$0.00
261000	Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$35,999.01	\$24,000.99	\$35,999.01	\$0.00	\$24,000.99	\$35,999.01	\$35,999.01	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$60,000.00	\$0.00	\$60,000.00	\$35,999.01	\$24,000.99	\$35,999.01	\$0.00	\$24,000.99	\$35,999.01	\$35,999.01	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$8,000.00	\$0.00	\$8,000.00	\$7,986.60	\$13.40	\$7,986.60	\$0.00	\$13.40	\$7,986.60	\$7,986.60	\$0.00
272000	Prendas de seguridad y protección personal	\$8,000.00	\$0.00	\$8,000.00	\$7,986.60	\$13.40	\$7,986.60	\$0.00	\$13.40	\$7,986.60	\$7,986.60	\$0.00
272001	Prendas de Protección	\$8,000.00	\$0.00	\$8,000.00	\$7,986.60	\$13.40	\$7,986.60	\$0.00	\$13.40	\$7,986.60	\$7,986.60	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

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Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
290000	Herramientas, refacciones y accesorios menores	\$6,000.00	\$2,555.57	\$8,555.57	\$8,555.57	\$0.00	\$8,555.57	\$0.00	\$0.00	\$8,555.57	\$8,555.57	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	\$2,555.57	\$8,555.57	\$8,555.57	\$0.00	\$8,555.57	\$0.00	\$0.00	\$8,555.57	\$8,555.57	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	\$2,555.57	\$8,555.57	\$8,555.57	\$0.00	\$8,555.57	\$0.00	\$0.00	\$8,555.57	\$8,555.57	\$0.00
300000	SERVICIOS GENERALES	\$1,934,779.00	\$0.00	\$1,934,779.00	\$395,660.89	\$1,539,118.11	\$395,660.89	\$0.00	\$1,539,118.11	\$395,660.89	\$395,660.89	\$0.00
310000	Servicios básicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
312000	Gas	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$67,200.00	\$0.00	\$67,200.00	\$22,200.00	\$45,000.00	\$22,200.00	\$0.00	\$45,000.00	\$22,200.00	\$22,200.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$67,200.00	\$0.00	\$67,200.00	\$22,200.00	\$45,000.00	\$22,200.00	\$0.00	\$45,000.00	\$22,200.00	\$22,200.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$67,200.00	\$0.00	\$67,200.00	\$22,200.00	\$45,000.00	\$22,200.00	\$0.00	\$45,000.00	\$22,200.00	\$22,200.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$740,000.00	\$0.00	\$740,000.00	\$256,196.80	\$483,803.20	\$256,196.80	\$0.00	\$483,803.20	\$256,196.80	\$256,196.80	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$650,000.00	\$0.00	\$650,000.00	\$251,000.01	\$398,999.99	\$251,000.01	\$0.00	\$398,999.99	\$251,000.01	\$251,000.01	\$0.00
333001	Servicios de informática	\$650,000.00	\$0.00	\$650,000.00	\$251,000.01	\$398,999.99	\$251,000.01	\$0.00	\$398,999.99	\$251,000.01	\$251,000.01	\$0.00
334000	Servicios de capacitación	\$40,000.00	\$0.00	\$40,000.00	\$5,196.79	\$34,803.21	\$5,196.79	\$0.00	\$34,803.21	\$5,196.79	\$5,196.79	\$0.00
334001	Capacitación	\$40,000.00	\$0.00	\$40,000.00	\$5,196.79	\$34,803.21	\$5,196.79	\$0.00	\$34,803.21	\$5,196.79	\$5,196.79	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
336002	Formas valoradas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$26,000.00	\$0.00	\$26,000.00	\$11,769.83	\$14,230.17	\$11,769.83	\$0.00	\$14,230.17	\$11,769.83	\$11,769.83	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$26,000.00	\$0.00	\$26,000.00	\$11,769.83	\$14,230.17	\$11,769.83	\$0.00	\$14,230.17	\$11,769.83	\$11,769.83	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$26,000.00	\$0.00	\$26,000.00	\$11,769.83	\$14,230.17	\$11,769.83	\$0.00	\$14,230.17	\$11,769.83	\$11,769.83	\$0.00
360000	Servicios de comunicación social y publicidad	\$108,579.00	\$0.00	\$108,579.00	\$19,610.00	\$88,969.00	\$19,610.00	\$0.00	\$88,969.00	\$19,610.00	\$19,610.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$108,579.00	\$0.00	\$108,579.00	\$19,610.00	\$88,969.00	\$19,610.00	\$0.00	\$88,969.00	\$19,610.00	\$19,610.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$108,579.00	\$0.00	\$108,579.00	\$19,610.00	\$88,969.00	\$19,610.00	\$0.00	\$88,969.00	\$19,610.00	\$19,610.00	\$0.00
370000	Servicios de traslado y viáticos	\$10,000.00	\$0.00	\$10,000.00	\$1,760.00	\$8,240.00	\$1,760.00	\$0.00	\$8,240.00	\$1,760.00	\$1,760.00	\$0.00
375000	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$1,760.00	\$8,240.00	\$1,760.00	\$0.00	\$8,240.00	\$1,760.00	\$1,760.00	\$0.00
375001	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$1,760.00	\$8,240.00	\$1,760.00	\$0.00	\$8,240.00	\$1,760.00	\$1,760.00	\$0.00
380000	Servicios oficiales	\$98,000.00	\$0.00	\$98,000.00	\$12,000.00	\$86,000.00	\$12,000.00	\$0.00	\$86,000.00	\$12,000.00	\$12,000.00	\$0.00
382000	Gastos de orden social y cultural	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2022

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 07/jul/2022
01:04 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
383000	Congresos y convenciones	\$55,000.00	\$0.00	\$55,000.00	\$12,000.00	\$43,000.00	\$12,000.00	\$0.00	\$43,000.00	\$12,000.00	\$12,000.00	\$0.00
383001	Congresos, Convenciones	\$55,000.00	\$0.00	\$55,000.00	\$12,000.00	\$43,000.00	\$12,000.00	\$0.00	\$43,000.00	\$12,000.00	\$12,000.00	\$0.00
390000	Otros servicios generales	\$871,000.00	\$0.00	\$871,000.00	\$72,124.26	\$798,875.74	\$72,124.26	\$0.00	\$798,875.74	\$72,124.26	\$72,124.26	\$0.00
392000	Impuestos y derechos	\$871,000.00	\$0.00	\$871,000.00	\$72,124.26	\$798,875.74	\$72,124.26	\$0.00	\$798,875.74	\$72,124.26	\$72,124.26	\$0.00
392006	Pago de derechos	\$871,000.00	\$0.00	\$871,000.00	\$72,124.26	\$798,875.74	\$72,124.26	\$0.00	\$798,875.74	\$72,124.26	\$72,124.26	\$0.00
SECRETARIA ACADÉMICA		\$2,448,279.00	\$0.00	\$2,448,279.00	\$557,058.51	\$1,891,220.49	\$557,058.51	\$0.00	\$1,891,220.49	\$557,058.51	\$557,058.51	\$0.00
SADM01 SECRETARIA ADMINISTRATIVA												
100000	SERVICIOS PERSONALES	\$48,434,438.00	\$7,039,736.44	\$55,474,174.44	\$22,089,669.73	\$33,384,504.71	\$22,089,669.73	\$0.00	\$33,384,504.71	\$22,089,669.73	\$22,089,669.73	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$37,143,177.00	\$694,987.66	\$37,838,164.66	\$18,285,232.81	\$19,552,931.85	\$18,285,232.81	\$0.00	\$19,552,931.85	\$18,285,232.81	\$18,285,232.81	\$0.00
113000	Sueldos base al personal permanente	\$37,143,177.00	\$694,987.66	\$37,838,164.66	\$18,285,232.81	\$19,552,931.85	\$18,285,232.81	\$0.00	\$19,552,931.85	\$18,285,232.81	\$18,285,232.81	\$0.00
113001	Sueldos	\$37,143,177.00	\$694,987.66	\$37,838,164.66	\$18,285,232.81	\$19,552,931.85	\$18,285,232.81	\$0.00	\$19,552,931.85	\$18,285,232.81	\$18,285,232.81	\$0.00
130000	Remuneraciones adicionales y especiales	\$8,746,714.00	\$403,922.49	\$9,150,636.49	\$807,164.43	\$8,343,472.06	\$807,164.43	\$0.00	\$8,343,472.06	\$807,164.43	\$807,164.43	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$8,746,714.00	\$403,922.49	\$9,150,636.49	\$807,164.43	\$8,343,472.06	\$807,164.43	\$0.00	\$8,343,472.06	\$807,164.43	\$807,164.43	\$0.00
132001	Prima de Vacaciones y Dominical	\$2,473,454.00	\$118,826.21	\$2,592,280.21	\$807,164.43	\$1,785,115.78	\$807,164.43	\$0.00	\$1,785,115.78	\$807,164.43	\$807,164.43	\$0.00
132002	Gratificación Anual	\$6,273,260.00	\$285,096.28	\$6,558,356.28	\$0.00	\$6,558,356.28	\$0.00	\$6,558,356.28	\$0.00	\$0.00	\$0.00	\$0.00
140000	Seguridad Social	\$2,544,547.00	\$5,940,826.29	\$8,485,373.29	\$2,997,272.49	\$5,488,100.80	\$2,997,272.49	\$0.00	\$5,488,100.80	\$2,997,272.49	\$2,997,272.49	\$0.00
141000	Aportaciones de seguridad social	\$322,136.00	\$4,963,068.51	\$5,285,204.51	\$1,940,375.29	\$3,344,829.22	\$1,940,375.29	\$0.00	\$3,344,829.22	\$1,940,375.29	\$1,940,375.29	\$0.00
141002	Aportaciones al IMSS	\$322,136.00	\$3,462,524.57	\$3,784,660.57	\$1,466,061.76	\$2,318,598.81	\$1,466,061.76	\$0.00	\$2,318,598.81	\$1,466,061.76	\$1,466,061.76	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$0.00	\$1,500,543.94	\$1,500,543.94	\$474,313.53	\$1,026,230.41	\$474,313.53	\$0.00	\$1,026,230.41	\$474,313.53	\$474,313.53	\$0.00
142000	Aportaciones a fondos de vivienda	\$2,222,411.00	\$25,031.44	\$2,247,442.44	\$755,745.73	\$1,491,696.71	\$755,745.73	\$0.00	\$1,491,696.71	\$755,745.73	\$755,745.73	\$0.00
142002	Aportaciones a la INFONAVIT	\$2,222,411.00	\$25,031.44	\$2,247,442.44	\$755,745.73	\$1,491,696.71	\$755,745.73	\$0.00	\$1,491,696.71	\$755,745.73	\$755,745.73	\$0.00
143000	Aportaciones al sistema para el retiro	\$0.00	\$952,726.34	\$952,726.34	\$301,151.47	\$651,574.87	\$301,151.47	\$0.00	\$651,574.87	\$301,151.47	\$301,151.47	\$0.00
143001	Aportaciones al S.A.R.	\$0.00	\$952,726.34	\$952,726.34	\$301,151.47	\$651,574.87	\$301,151.47	\$0.00	\$651,574.87	\$301,151.47	\$301,151.47	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,644,257.00	\$23,118.56	\$1,667,375.56	\$480,654.19	\$1,186,721.37	\$480,654.19	\$0.00	\$1,186,721.37	\$480,654.19	\$480,654.19	\$0.00
210000	Materiales de administración, emisión de documentos	\$216,000.00	\$8,292.76	\$224,292.76	\$59,975.63	\$164,317.13	\$59,975.63	\$0.00	\$164,317.13	\$59,975.63	\$59,975.63	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$87,000.00	\$8,292.76	\$95,292.76	\$37,975.63	\$57,317.13	\$37,975.63	\$0.00	\$57,317.13	\$37,975.63	\$37,975.63	\$0.00
211001	Material de Oficina	\$17,000.00	-\$493.35	\$16,506.65	\$9,189.52	\$7,317.13	\$9,189.52	\$0.00	\$7,317.13	\$9,189.52	\$9,189.52	\$0.00
211002	Gastos de Oficina	\$35,000.00	\$8,786.11	\$43,786.11	\$28,786.11	\$15,000.00	\$28,786.11	\$0.00	\$15,000.00	\$28,786.11	\$28,786.11	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$69,000.00	\$0.00	\$69,000.00	\$22,000.00	\$47,000.00	\$22,000.00	\$0.00	\$47,000.00	\$22,000.00	\$22,000.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2022

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 07/jul/2022
01:04 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
214001	Material para Bienes Informáticos	\$69,000.00	\$0.00	\$69,000.00	\$22,000.00	\$47,000.00	\$22,000.00	\$0.00	\$47,000.00	\$22,000.00	\$22,000.00	\$0.00
216000	Material de limpieza	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalización	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$120,000.00	\$493.35	\$120,493.35	\$56,933.83	\$63,559.52	\$56,933.83	\$0.00	\$63,559.52	\$56,933.83	\$56,933.83	\$0.00
221000	Productos alimenticios para personas	\$120,000.00	\$493.35	\$120,493.35	\$56,933.83	\$63,559.52	\$56,933.83	\$0.00	\$63,559.52	\$56,933.83	\$56,933.83	\$0.00
221001	Alimentación de Personas	\$120,000.00	\$493.35	\$120,493.35	\$56,933.83	\$63,559.52	\$56,933.83	\$0.00	\$63,559.52	\$56,933.83	\$56,933.83	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$306,000.00	\$6,869.30	\$312,869.30	\$71,534.06	\$241,335.24	\$71,534.06	\$0.00	\$241,335.24	\$71,534.06	\$71,534.06	\$0.00
242000	Cemento y productos de concreto	\$7,000.00	-\$2,930.02	\$4,069.98	\$0.00	\$4,069.98	\$0.00	\$0.00	\$4,069.98	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$7,000.00	-\$2,930.02	\$4,069.98	\$0.00	\$4,069.98	\$0.00	\$0.00	\$4,069.98	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$40,000.00	-\$7,463.15	\$32,536.85	\$0.00	\$32,536.85	\$0.00	\$0.00	\$32,536.85	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$40,000.00	-\$7,463.15	\$32,536.85	\$0.00	\$32,536.85	\$0.00	\$0.00	\$32,536.85	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$82,000.00	\$11,262.47	\$93,262.47	\$30,712.46	\$62,550.01	\$30,712.46	\$0.00	\$62,550.01	\$30,712.46	\$30,712.46	\$0.00
246001	Material Eléctrico	\$62,000.00	\$13,466.47	\$75,466.47	\$15,196.44	\$60,270.03	\$15,196.44	\$0.00	\$60,270.03	\$15,196.44	\$15,196.44	\$0.00
246002	Material Electrónico	\$20,000.00	-\$2,204.00	\$17,796.00	\$15,516.02	\$2,279.98	\$15,516.02	\$0.00	\$2,279.98	\$15,516.02	\$15,516.02	\$0.00
247000	Artículos metálicos para la construcción	\$64,000.00	\$3,000.00	\$67,000.00	\$18,011.60	\$48,988.40	\$18,011.60	\$0.00	\$48,988.40	\$18,011.60	\$18,011.60	\$0.00
247001	Artículos metálicos para la construcción	\$64,000.00	\$3,000.00	\$67,000.00	\$18,011.60	\$48,988.40	\$18,011.60	\$0.00	\$48,988.40	\$18,011.60	\$18,011.60	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$83,000.00	\$3,000.00	\$86,000.00	\$22,810.00	\$63,190.00	\$22,810.00	\$0.00	\$63,190.00	\$22,810.00	\$22,810.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$83,000.00	\$3,000.00	\$86,000.00	\$22,810.00	\$63,190.00	\$22,810.00	\$0.00	\$63,190.00	\$22,810.00	\$22,810.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$70,000.00	\$1,550.00	\$71,550.00	\$9,890.00	\$61,660.00	\$9,890.00	\$0.00	\$61,660.00	\$9,890.00	\$9,890.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$1,550.00	\$21,550.00	\$9,890.00	\$11,660.00	\$9,890.00	\$0.00	\$11,660.00	\$9,890.00	\$9,890.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$1,550.00	\$21,550.00	\$9,890.00	\$11,660.00	\$9,890.00	\$0.00	\$11,660.00	\$9,890.00	\$9,890.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$612,100.00	\$7,463.15	\$619,563.15	\$280,088.57	\$339,474.58	\$280,088.57	\$0.00	\$339,474.58	\$280,088.57	\$280,088.57	\$0.00
261000	Combustibles, lubricantes y aditivos	\$612,100.00	\$7,463.15	\$619,563.15	\$280,088.57	\$339,474.58	\$280,088.57	\$0.00	\$339,474.58	\$280,088.57	\$280,088.57	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2022

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 07/jul/2022
01:04 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$612,100.00	\$7,463.15	\$619,563.15	\$280,088.57	\$339,474.58	\$280,088.57	\$0.00	\$339,474.58	\$280,088.57	\$280,088.57	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$275,157.00	\$0.00	\$275,157.00	\$0.00	\$275,157.00	\$0.00	\$0.00	\$275,157.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$255,157.00	\$0.00	\$255,157.00	\$0.00	\$255,157.00	\$0.00	\$0.00	\$255,157.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$255,157.00	\$0.00	\$255,157.00	\$0.00	\$255,157.00	\$0.00	\$0.00	\$255,157.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$45,000.00	-\$1,550.00	\$43,450.00	\$2,232.10	\$41,217.90	\$2,232.10	\$0.00	\$41,217.90	\$2,232.10	\$2,232.10	\$0.00
291000	Herramientas menores	\$20,000.00	\$0.00	\$20,000.00	\$2,232.10	\$17,767.90	\$2,232.10	\$0.00	\$17,767.90	\$2,232.10	\$2,232.10	\$0.00
291001	Herramientas Menores	\$20,000.00	\$0.00	\$20,000.00	\$2,232.10	\$17,767.90	\$2,232.10	\$0.00	\$17,767.90	\$2,232.10	\$2,232.10	\$0.00
292000	Refacciones y accesorios menores de edificios	\$25,000.00	-\$1,550.00	\$23,450.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$25,000.00	-\$1,550.00	\$23,450.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$9,856,287.00	\$398,957.00	\$10,255,244.00	\$3,121,279.58	\$7,133,964.42	\$3,121,279.58	\$0.00	\$7,133,964.42	\$3,121,279.58	\$3,030,798.58	\$90,481.00
310000	Servicios básicos	\$2,552,240.00	\$0.00	\$2,552,240.00	\$869,951.89	\$1,682,288.11	\$869,951.89	\$0.00	\$1,682,288.11	\$869,951.89	\$869,951.89	\$0.00
311000	Energía eléctrica	\$1,163,440.00	\$0.00	\$1,163,440.00	\$369,390.39	\$794,049.61	\$369,390.39	\$0.00	\$794,049.61	\$369,390.39	\$369,390.39	\$0.00
311001	Servicio de Energía Eléctrica	\$1,163,440.00	\$0.00	\$1,163,440.00	\$369,390.39	\$794,049.61	\$369,390.39	\$0.00	\$794,049.61	\$369,390.39	\$369,390.39	\$0.00
312000	Gas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$785,000.00	\$0.00	\$785,000.00	\$203,961.90	\$581,038.10	\$203,961.90	\$0.00	\$581,038.10	\$203,961.90	\$203,961.90	\$0.00
313001	Servicio de Agua	\$785,000.00	\$0.00	\$785,000.00	\$203,961.90	\$581,038.10	\$203,961.90	\$0.00	\$581,038.10	\$203,961.90	\$203,961.90	\$0.00
314000	Telefonía tradicional	\$70,800.00	\$0.00	\$70,800.00	\$35,082.48	\$35,717.52	\$35,082.48	\$0.00	\$35,717.52	\$35,082.48	\$35,082.48	\$0.00
314001	Servicio Telefónico Tradicional	\$70,800.00	\$0.00	\$70,800.00	\$35,082.48	\$35,717.52	\$35,082.48	\$0.00	\$35,717.52	\$35,082.48	\$35,082.48	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$522,000.00	\$0.00	\$522,000.00	\$261,000.00	\$261,000.00	\$261,000.00	\$0.00	\$261,000.00	\$261,000.00	\$261,000.00	\$0.00
316003	Servicios de Internet	\$522,000.00	\$0.00	\$522,000.00	\$261,000.00	\$261,000.00	\$261,000.00	\$0.00	\$261,000.00	\$261,000.00	\$261,000.00	\$0.00
318000	Servicios postales y telegráficos	\$6,000.00	\$0.00	\$6,000.00	\$517.12	\$5,482.88	\$517.12	\$0.00	\$5,482.88	\$517.12	\$517.12	\$0.00
318001	Servicio Postal	\$6,000.00	\$0.00	\$6,000.00	\$517.12	\$5,482.88	\$517.12	\$0.00	\$5,482.88	\$517.12	\$517.12	\$0.00
320000	Servicios de arrendamiento	\$6,000.00	\$0.00	\$6,000.00	\$1,440.00	\$4,560.00	\$1,440.00	\$0.00	\$4,560.00	\$1,440.00	\$1,440.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$6,000.00	\$0.00	\$6,000.00	\$1,440.00	\$4,560.00	\$1,440.00	\$0.00	\$4,560.00	\$1,440.00	\$1,440.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$6,000.00	\$0.00	\$6,000.00	\$1,440.00	\$4,560.00	\$1,440.00	\$0.00	\$4,560.00	\$1,440.00	\$1,440.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$1,488,750.00	\$235,946.00	\$1,724,696.00	\$577,116.96	\$1,147,579.04	\$577,116.96	\$0.00	\$1,147,579.04	\$577,116.96	\$577,116.96	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$171,750.00	\$0.00	\$171,750.00	\$0.00	\$171,750.00	\$0.00	\$0.00	\$171,750.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$171,750.00	\$0.00	\$171,750.00	\$0.00	\$171,750.00	\$0.00	\$0.00	\$171,750.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 07/jul/2022
01:04 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
333000	Servicios de consultoría administrativa, procesos, técnica	\$38,000.00	\$0.00	\$38,000.00	\$3,770.00	\$34,230.00	\$3,770.00	\$0.00	\$34,230.00	\$3,770.00	\$3,770.00	\$0.00
333001	Servicios de informática	\$38,000.00	\$0.00	\$38,000.00	\$3,770.00	\$34,230.00	\$3,770.00	\$0.00	\$34,230.00	\$3,770.00	\$3,770.00	\$0.00
334000	Servicios de capacitación	\$120,000.00	\$235,946.00	\$355,946.00	\$89,989.80	\$265,956.20	\$89,989.80	\$0.00	\$265,956.20	\$89,989.80	\$89,989.80	\$0.00
334001	Capacitación	\$120,000.00	\$235,946.00	\$355,946.00	\$89,989.80	\$265,956.20	\$89,989.80	\$0.00	\$265,956.20	\$89,989.80	\$89,989.80	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$84,000.00	\$0.00	\$84,000.00	\$31,374.46	\$52,625.54	\$31,374.46	\$0.00	\$52,625.54	\$31,374.46	\$31,374.46	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$84,000.00	\$0.00	\$84,000.00	\$31,374.46	\$52,625.54	\$31,374.46	\$0.00	\$52,625.54	\$31,374.46	\$31,374.46	\$0.00
338000	Servicios de vigilancia	\$1,075,000.00	\$0.00	\$1,075,000.00	\$451,982.70	\$623,017.30	\$451,982.70	\$0.00	\$623,017.30	\$451,982.70	\$451,982.70	\$0.00
338001	Servicios de Vigilancia	\$1,075,000.00	\$0.00	\$1,075,000.00	\$451,982.70	\$623,017.30	\$451,982.70	\$0.00	\$623,017.30	\$451,982.70	\$451,982.70	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$153,000.00	\$0.00	\$153,000.00	\$43,705.45	\$109,294.55	\$43,705.45	\$0.00	\$109,294.55	\$43,705.45	\$43,705.45	\$0.00
345000	Seguro de bienes patrimoniales	\$153,000.00	\$0.00	\$153,000.00	\$43,705.45	\$109,294.55	\$43,705.45	\$0.00	\$109,294.55	\$43,705.45	\$43,705.45	\$0.00
345001	Seguros	\$123,000.00	\$0.00	\$123,000.00	\$17,845.57	\$105,154.43	\$17,845.57	\$0.00	\$105,154.43	\$17,845.57	\$17,845.57	\$0.00
345002	Seguros catastróficos	\$30,000.00	\$0.00	\$30,000.00	\$25,859.88	\$4,140.12	\$25,859.88	\$0.00	\$4,140.12	\$25,859.88	\$25,859.88	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$2,235,000.00	\$27,000.00	\$2,262,000.00	\$1,027,931.27	\$1,234,068.73	\$1,027,931.27	\$0.00	\$1,234,068.73	\$1,027,931.27	\$1,027,931.27	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$104,000.00	\$0.00	\$104,000.00	\$27,214.01	\$76,785.99	\$27,214.01	\$0.00	\$76,785.99	\$27,214.01	\$27,214.01	\$0.00
355001	Mantenimiento de Vehículos	\$104,000.00	\$0.00	\$104,000.00	\$27,214.01	\$76,785.99	\$27,214.01	\$0.00	\$76,785.99	\$27,214.01	\$27,214.01	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$16,000.00	\$27,000.00	\$43,000.00	\$15,446.00	\$27,554.00	\$15,446.00	\$0.00	\$27,554.00	\$15,446.00	\$15,446.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$16,000.00	\$27,000.00	\$43,000.00	\$15,446.00	\$27,554.00	\$15,446.00	\$0.00	\$27,554.00	\$15,446.00	\$15,446.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,980,000.00	\$0.00	\$1,980,000.00	\$985,271.26	\$994,728.74	\$985,271.26	\$0.00	\$994,728.74	\$985,271.26	\$985,271.26	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,980,000.00	\$0.00	\$1,980,000.00	\$985,271.26	\$994,728.74	\$985,271.26	\$0.00	\$994,728.74	\$985,271.26	\$985,271.26	\$0.00
359000	Servicios de jardinería y fumigación	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$25,400.00	\$0.00	\$25,400.00	\$3,548.00	\$21,852.00	\$3,548.00	\$0.00	\$21,852.00	\$3,548.00	\$3,548.00	\$0.00
375000	Viáticos en el país	\$25,400.00	\$0.00	\$25,400.00	\$3,548.00	\$21,852.00	\$3,548.00	\$0.00	\$21,852.00	\$3,548.00	\$3,548.00	\$0.00
375001	Viáticos en el país	\$25,400.00	\$0.00	\$25,400.00	\$3,548.00	\$21,852.00	\$3,548.00	\$0.00	\$21,852.00	\$3,548.00	\$3,548.00	\$0.00
390000	Otros servicios generales	\$3,395,897.00	\$136,011.00	\$3,531,908.00	\$597,586.01	\$2,934,321.99	\$597,586.01	\$0.00	\$2,934,321.99	\$597,586.01	\$507,105.01	\$90,481.00
392000	Impuestos y derechos	\$1,906,534.00	\$136,011.00	\$2,042,545.00	\$24,814.01	\$2,017,730.99	\$24,814.01	\$0.00	\$2,017,730.99	\$24,814.01	\$24,814.01	\$0.00
392001	Pago de ISR	\$1,897,034.00	\$115,957.00	\$2,012,991.00	\$0.00	\$2,012,991.00	\$0.00	\$0.00	\$2,012,991.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$9,500.00	\$20,054.00	\$29,554.00	\$24,814.01	\$4,739.99	\$24,814.01	\$0.00	\$4,739.99	\$24,814.01	\$24,814.01	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,489,363.00	\$0.00	\$1,489,363.00	\$572,772.00	\$916,591.00	\$572,772.00	\$0.00	\$916,591.00	\$572,772.00	\$482,291.00	\$90,481.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 07/jul/2022
01:04 p.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
398001 Impuesto sobre nóminas y otros que se deriven de una re	\$1,489,363.00	\$0.00	\$1,489,363.00	\$572,772.00	\$916,591.00	\$572,772.00	\$0.00	\$916,591.00	\$572,772.00	\$482,291.00	\$90,481.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,220,032.00	-\$805,008.00	\$2,415,024.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$0.00
410000 Transferencias internas y asignaciones al sector públic	\$3,220,032.00	-\$805,008.00	\$2,415,024.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$0.00
415000 Transferencias internas otorgadas a entidades paraestata	\$3,220,032.00	-\$805,008.00	\$2,415,024.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$0.00
415001 Transferencias internas otorgadas a entidades paraestata	\$3,220,032.00	-\$805,008.00	\$2,415,024.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$0.00
SECRETARIA ADMINISTRATIVA	\$63,155,014.00	\$6,656,804.00	\$69,811,818.00	\$25,691,603.50	\$44,120,214.50	\$25,691,603.50	\$0.00	\$44,120,214.50	\$25,691,603.50	\$25,601,122.50	\$90,481.00
VDYE04 VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN											
200000 MATERIALES Y SUMINISTROS	\$90,000.00	\$0.00	\$90,000.00	\$64,332.46	\$25,667.54	\$64,332.46	\$0.00	\$25,667.54	\$64,332.46	\$64,332.46	\$0.00
210000 Materiales de administración, emisión de documentos	\$17,000.00	\$0.00	\$17,000.00	\$4,335.92	\$12,664.08	\$4,335.92	\$0.00	\$12,664.08	\$4,335.92	\$4,335.92	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$4,335.92	\$10,664.08	\$4,335.92	\$0.00	\$10,664.08	\$4,335.92	\$4,335.92	\$0.00
211001 Material de Oficina	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$9,000.00	\$0.00	\$9,000.00	\$4,335.92	\$4,664.08	\$4,335.92	\$0.00	\$4,664.08	\$4,335.92	\$4,335.92	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$73,000.00	\$0.00	\$73,000.00	\$59,996.54	\$13,003.46	\$59,996.54	\$0.00	\$13,003.46	\$59,996.54	\$59,996.54	\$0.00
261000 Combustibles, lubricantes y aditivos	\$73,000.00	\$0.00	\$73,000.00	\$59,996.54	\$13,003.46	\$59,996.54	\$0.00	\$13,003.46	\$59,996.54	\$59,996.54	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$73,000.00	\$0.00	\$73,000.00	\$59,996.54	\$13,003.46	\$59,996.54	\$0.00	\$13,003.46	\$59,996.54	\$59,996.54	\$0.00
300000 SERVICIOS GENERALES	\$510,000.00	\$0.00	\$510,000.00	\$207,756.25	\$302,243.75	\$207,756.25	\$0.00	\$302,243.75	\$207,756.25	\$207,756.25	\$0.00
310000 Servicios básicos	\$1,500.00	\$0.00	\$1,500.00	\$598.51	\$901.49	\$598.51	\$0.00	\$901.49	\$598.51	\$598.51	\$0.00
318000 Servicios postales y telegráficos	\$1,500.00	\$0.00	\$1,500.00	\$598.51	\$901.49	\$598.51	\$0.00	\$901.49	\$598.51	\$598.51	\$0.00
318001 Servicio Postal	\$1,500.00	\$0.00	\$1,500.00	\$598.51	\$901.49	\$598.51	\$0.00	\$901.49	\$598.51	\$598.51	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y i	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
352002 Mantenimiento de Equipo y Aparatos de Comunicación y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$301,000.00	\$13,453.60	\$314,453.60	\$193,091.10	\$121,362.50	\$193,091.10	\$0.00	\$121,362.50	\$193,091.10	\$193,091.10	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$181,000.00	\$13,453.60	\$194,453.60	\$123,091.10	\$71,362.50	\$123,091.10	\$0.00	\$71,362.50	\$123,091.10	\$123,091.10	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$181,000.00	\$13,453.60	\$194,453.60	\$123,091.10	\$71,362.50	\$123,091.10	\$0.00	\$71,362.50	\$123,091.10	\$123,091.10	\$0.00
363000 Servicios de creatividad, preproducción y producción de p	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
363001 Servicios de creatividad, preproducción y producción de p	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
366000 Servicio de creación y difusión de contenido exclusivamei	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 07/jul/2022
01:04 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
366001	Servicio de creación y difusión de contenido exclusivamei	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
370000	Servicios de traslado y viáticos	\$155,500.00	-\$27,520.24	\$127,979.76	\$0.00	\$127,979.76	\$0.00	\$0.00	\$127,979.76	\$0.00	\$0.00	\$0.00
371000	Pasajes aéreos	\$90,000.00	-\$27,520.24	\$62,479.76	\$0.00	\$62,479.76	\$0.00	\$0.00	\$62,479.76	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$90,000.00	-\$27,520.24	\$62,479.76	\$0.00	\$62,479.76	\$0.00	\$0.00	\$62,479.76	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
376000	Viáticos en el extranjero	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$50,000.00	\$14,066.64	\$64,066.64	\$14,066.64	\$50,000.00	\$14,066.64	\$0.00	\$50,000.00	\$14,066.64	\$14,066.64	\$0.00
382000	Gastos de orden social y cultural	\$50,000.00	\$14,066.64	\$64,066.64	\$14,066.64	\$50,000.00	\$14,066.64	\$0.00	\$50,000.00	\$14,066.64	\$14,066.64	\$0.00
382002	Eventos Culturales	\$50,000.00	\$14,066.64	\$64,066.64	\$14,066.64	\$50,000.00	\$14,066.64	\$0.00	\$50,000.00	\$14,066.64	\$14,066.64	\$0.00
VINCULACIÓN, DIFUSIÓN Y EXTENSIO		\$600,000.00	\$0.00	\$600,000.00	\$272,088.71	\$327,911.29	\$272,088.71	\$0.00	\$327,911.29	\$272,088.71	\$272,088.71	\$0.00
Total Final		\$67,294,597.00	\$6,656,804.00	\$73,951,401.00	\$26,610,603.37	\$47,340,797.63	\$26,610,603.37	\$0.00	\$47,340,797.63	\$26,610,603.37	\$26,520,122.37	\$90,481.00