



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2022**

Fecha y hora de Impresión | 07/jul/2022  
01:05 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>CO0001 Estudiantes de Educación Superior en las Instituciones Públicas Formados</b>											
<b>4RP4 RECURSOS PROPIOS</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$129,000.00</b>	<b>\$0.00</b>	<b>\$129,000.00</b>	<b>\$20,575.45</b>	<b>\$108,424.55</b>	<b>\$20,575.45</b>	<b>\$0.00</b>	<b>\$108,424.55</b>	<b>\$20,575.45</b>	<b>\$20,575.45</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$8,576.44</b>	<b>\$17,423.56</b>	<b>\$8,576.44</b>	<b>\$0.00</b>	<b>\$17,423.56</b>	<b>\$8,576.44</b>	<b>\$8,576.44</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$11,000.00	\$0.00	\$11,000.00	\$926.44	\$10,073.56	\$926.44	\$0.00	\$10,073.56	\$926.44	\$926.44	\$0.00
211001 Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$6,000.00	\$0.00	\$6,000.00	\$926.44	\$5,073.56	\$926.44	\$0.00	\$5,073.56	\$926.44	\$926.44	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$0.00	\$15,000.00	\$7,650.00	\$7,350.00	\$7,650.00	\$0.00	\$7,350.00	\$7,650.00	\$7,650.00	\$0.00
214001 Material para Bienes Informáticos	\$15,000.00	\$0.00	\$15,000.00	\$7,650.00	\$7,350.00	\$7,650.00	\$0.00	\$7,350.00	\$7,650.00	\$7,650.00	\$0.00
<b>250000 Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
251000 Productos químicos básicos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
254001 Materiales y Suministros Médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
255001 Materiales y Suministros de Laboratorio	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>260000 Combustibles, lubricantes y aditivos</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$11,999.01</b>	<b>\$6,000.99</b>	<b>\$11,999.01</b>	<b>\$0.00</b>	<b>\$6,000.99</b>	<b>\$11,999.01</b>	<b>\$11,999.01</b>	<b>\$0.00</b>
261000 Combustibles, lubricantes y aditivos	\$18,000.00	\$0.00	\$18,000.00	\$11,999.01	\$6,000.99	\$11,999.01	\$0.00	\$6,000.99	\$11,999.01	\$11,999.01	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$18,000.00	\$0.00	\$18,000.00	\$11,999.01	\$6,000.99	\$11,999.01	\$0.00	\$6,000.99	\$11,999.01	\$11,999.01	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$1,647,000.00</b>	<b>\$0.00</b>	<b>\$1,647,000.00</b>	<b>\$327,814.06</b>	<b>\$1,319,185.94</b>	<b>\$327,814.06</b>	<b>\$0.00</b>	<b>\$1,319,185.94</b>	<b>\$327,814.06</b>	<b>\$327,814.06</b>	<b>\$0.00</b>
<b>310000 Servicios básicos</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
312000 Gas	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
312001 Gas	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
<b>330000 Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$730,000.00</b>	<b>\$0.00</b>	<b>\$730,000.00</b>	<b>\$256,196.80</b>	<b>\$473,803.20</b>	<b>\$256,196.80</b>	<b>\$0.00</b>	<b>\$473,803.20</b>	<b>\$256,196.80</b>	<b>\$256,196.80</b>	<b>\$0.00</b>
333000 Servicios de consultoría administrativa, procesos, técnica	\$650,000.00	\$0.00	\$650,000.00	\$251,000.01	\$398,999.99	\$251,000.01	\$0.00	\$398,999.99	\$251,000.01	\$251,000.01	\$0.00
333001 Servicios de informática	\$650,000.00	\$0.00	\$650,000.00	\$251,000.01	\$398,999.99	\$251,000.01	\$0.00	\$398,999.99	\$251,000.01	\$251,000.01	\$0.00
334000 Servicios de capacitación	\$40,000.00	\$0.00	\$40,000.00	\$5,196.79	\$34,803.21	\$5,196.79	\$0.00	\$34,803.21	\$5,196.79	\$5,196.79	\$0.00
334001 Capacitación	\$40,000.00	\$0.00	\$40,000.00	\$5,196.79	\$34,803.21	\$5,196.79	\$0.00	\$34,803.21	\$5,196.79	\$5,196.79	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
336002 Formas valoradas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

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Fecha y hora de Impresión | 07/jul/2022  
01:05 p.m.

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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$43,000.00</b>	<b>\$0.00</b>	<b>\$43,000.00</b>	<b>\$0.00</b>	<b>\$43,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$43,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$860,000.00</b>	<b>\$0.00</b>	<b>\$860,000.00</b>	<b>\$71,617.26</b>	<b>\$788,382.74</b>	<b>\$71,617.26</b>	<b>\$0.00</b>	<b>\$788,382.74</b>	<b>\$71,617.26</b>	<b>\$71,617.26</b>	<b>\$0.00</b>
392000	Impuestos y derechos	\$860,000.00	\$0.00	\$860,000.00	\$71,617.26	\$788,382.74	\$71,617.26	\$0.00	\$788,382.74	\$71,617.26	\$71,617.26	\$0.00
392006	Pago de derechos	\$860,000.00	\$0.00	\$860,000.00	\$71,617.26	\$788,382.74	\$71,617.26	\$0.00	\$788,382.74	\$71,617.26	\$71,617.26	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$1,776,000.00</b>	<b>\$0.00</b>	<b>\$1,776,000.00</b>	<b>\$348,389.51</b>	<b>\$1,427,610.49</b>	<b>\$348,389.51</b>	<b>\$0.00</b>	<b>\$1,427,610.49</b>	<b>\$348,389.51</b>	<b>\$348,389.51</b>	<b>\$0.00</b>
Estudiantes de Educación Superior en la		\$1,776,000.00	\$0.00	\$1,776,000.00	\$348,389.51	\$1,427,610.49	\$348,389.51	\$0.00	\$1,427,610.49	\$348,389.51	\$348,389.51	\$0.00
<b>CO0002 Programa de Gestión Administrativa de las Instituciones de Educación Superior</b>												
<b>4RP4 RECURSOS PROPIOS</b>												
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,150,832.00</b>	<b>\$0.00</b>	<b>\$2,150,832.00</b>	<b>\$0.00</b>	<b>\$2,150,832.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,150,832.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$2,150,832.00</b>	<b>\$0.00</b>	<b>\$2,150,832.00</b>	<b>\$0.00</b>	<b>\$2,150,832.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,150,832.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
132000	Primas de vacaciones, dominical y gratificación de fin de	\$2,150,832.00	\$0.00	\$2,150,832.00	\$0.00	\$2,150,832.00	\$0.00	\$0.00	\$2,150,832.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$2,150,832.00	\$0.00	\$2,150,832.00	\$0.00	\$2,150,832.00	\$0.00	\$0.00	\$2,150,832.00	\$0.00	\$0.00	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,378,757.00</b>	<b>\$0.00</b>	<b>\$1,378,757.00</b>	<b>\$263,866.23</b>	<b>\$1,114,890.77</b>	<b>\$263,866.23</b>	<b>\$0.00</b>	<b>\$1,114,890.77</b>	<b>\$263,866.23</b>	<b>\$263,866.23</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$216,000.00</b>	<b>\$8,292.76</b>	<b>\$224,292.76</b>	<b>\$59,975.63</b>	<b>\$164,317.13</b>	<b>\$59,975.63</b>	<b>\$0.00</b>	<b>\$164,317.13</b>	<b>\$59,975.63</b>	<b>\$59,975.63</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$87,000.00	\$8,292.76	\$95,292.76	\$37,975.63	\$57,317.13	\$37,975.63	\$0.00	\$57,317.13	\$37,975.63	\$37,975.63	\$0.00
211001	Material de Oficina	\$17,000.00	-\$493.35	\$16,506.65	\$9,189.52	\$7,317.13	\$9,189.52	\$0.00	\$7,317.13	\$9,189.52	\$9,189.52	\$0.00
211002	Gastos de Oficina	\$35,000.00	\$8,786.11	\$43,786.11	\$28,786.11	\$15,000.00	\$28,786.11	\$0.00	\$15,000.00	\$28,786.11	\$28,786.11	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$69,000.00	\$0.00	\$69,000.00	\$22,000.00	\$47,000.00	\$22,000.00	\$0.00	\$47,000.00	\$22,000.00	\$22,000.00	\$0.00
214001	Material para Bienes Informáticos	\$69,000.00	\$0.00	\$69,000.00	\$22,000.00	\$47,000.00	\$22,000.00	\$0.00	\$47,000.00	\$22,000.00	\$22,000.00	\$0.00
216000	Material de limpieza	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalización	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$120,000.00</b>	<b>\$493.35</b>	<b>\$120,493.35</b>	<b>\$56,933.83</b>	<b>\$63,559.52</b>	<b>\$56,933.83</b>	<b>\$0.00</b>	<b>\$63,559.52</b>	<b>\$56,933.83</b>	<b>\$56,933.83</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$120,000.00	\$493.35	\$120,493.35	\$56,933.83	\$63,559.52	\$56,933.83	\$0.00	\$63,559.52	\$56,933.83	\$56,933.83	\$0.00
221001	Alimentación de Personas	\$120,000.00	\$493.35	\$120,493.35	\$56,933.83	\$63,559.52	\$56,933.83	\$0.00	\$63,559.52	\$56,933.83	\$56,933.83	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$306,000.00</b>	<b>-\$16,249.26</b>	<b>\$289,750.74</b>	<b>\$65,272.11</b>	<b>\$224,478.63</b>	<b>\$65,272.11</b>	<b>\$0.00</b>	<b>\$224,478.63</b>	<b>\$65,272.11</b>	<b>\$65,272.11</b>	<b>\$0.00</b>



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2022

Fecha y hora de Impresión | 07/jul/2022  
01:05 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
242000	Cemento y productos de concreto	\$7,000.00	-\$2,930.02	\$4,069.98	\$0.00	\$4,069.98	\$0.00	\$0.00	\$4,069.98	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$7,000.00	-\$2,930.02	\$4,069.98	\$0.00	\$4,069.98	\$0.00	\$0.00	\$4,069.98	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$40,000.00	-\$7,463.15	\$32,536.85	\$0.00	\$32,536.85	\$0.00	\$0.00	\$32,536.85	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$40,000.00	-\$7,463.15	\$32,536.85	\$0.00	\$32,536.85	\$0.00	\$0.00	\$32,536.85	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$82,000.00	-\$5,856.09	\$76,143.91	\$24,450.51	\$51,693.40	\$24,450.51	\$0.00	\$51,693.40	\$24,450.51	\$24,450.51	\$0.00
246001	Material Eléctrico	\$62,000.00	-\$3,652.09	\$58,347.91	\$8,934.49	\$49,413.42	\$8,934.49	\$0.00	\$49,413.42	\$8,934.49	\$8,934.49	\$0.00
246002	Material Electrónico	\$20,000.00	-\$2,204.00	\$17,796.00	\$15,516.02	\$2,279.98	\$15,516.02	\$0.00	\$2,279.98	\$15,516.02	\$15,516.02	\$0.00
247000	Artículos metálicos para la construcción	\$64,000.00	\$0.00	\$64,000.00	\$18,011.60	\$45,988.40	\$18,011.60	\$0.00	\$45,988.40	\$18,011.60	\$18,011.60	\$0.00
247001	Artículos metálicos para la construcción	\$64,000.00	\$0.00	\$64,000.00	\$18,011.60	\$45,988.40	\$18,011.60	\$0.00	\$45,988.40	\$18,011.60	\$18,011.60	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$83,000.00	\$0.00	\$83,000.00	\$22,810.00	\$60,190.00	\$22,810.00	\$0.00	\$60,190.00	\$22,810.00	\$22,810.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$83,000.00	\$0.00	\$83,000.00	\$22,810.00	\$60,190.00	\$22,810.00	\$0.00	\$60,190.00	\$22,810.00	\$22,810.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$70,000.00</b>	<b>\$1,550.00</b>	<b>\$71,550.00</b>	<b>\$9,890.00</b>	<b>\$61,660.00</b>	<b>\$9,890.00</b>	<b>\$0.00</b>	<b>\$61,660.00</b>	<b>\$9,890.00</b>	<b>\$9,890.00</b>	<b>\$0.00</b>
253000	Medicinas y productos farmacéuticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$1,550.00	\$21,550.00	\$9,890.00	\$11,660.00	\$9,890.00	\$0.00	\$11,660.00	\$9,890.00	\$9,890.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$1,550.00	\$21,550.00	\$9,890.00	\$11,660.00	\$9,890.00	\$0.00	\$11,660.00	\$9,890.00	\$9,890.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$396,600.00</b>	<b>\$7,463.15</b>	<b>\$404,063.15</b>	<b>\$69,562.56</b>	<b>\$334,500.59</b>	<b>\$69,562.56</b>	<b>\$0.00</b>	<b>\$334,500.59</b>	<b>\$69,562.56</b>	<b>\$69,562.56</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$396,600.00	\$7,463.15	\$404,063.15	\$69,562.56	\$334,500.59	\$69,562.56	\$0.00	\$334,500.59	\$69,562.56	\$69,562.56	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$396,600.00	\$7,463.15	\$404,063.15	\$69,562.56	\$334,500.59	\$69,562.56	\$0.00	\$334,500.59	\$69,562.56	\$69,562.56	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$225,157.00</b>	<b>\$0.00</b>	<b>\$225,157.00</b>	<b>\$0.00</b>	<b>\$225,157.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$225,157.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$205,157.00	\$0.00	\$205,157.00	\$0.00	\$205,157.00	\$0.00	\$0.00	\$205,157.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$205,157.00	\$0.00	\$205,157.00	\$0.00	\$205,157.00	\$0.00	\$0.00	\$205,157.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$45,000.00</b>	<b>-\$1,550.00</b>	<b>\$43,450.00</b>	<b>\$2,232.10</b>	<b>\$41,217.90</b>	<b>\$2,232.10</b>	<b>\$0.00</b>	<b>\$41,217.90</b>	<b>\$2,232.10</b>	<b>\$2,232.10</b>	<b>\$0.00</b>
291000	Herramientas menores	\$20,000.00	\$0.00	\$20,000.00	\$2,232.10	\$17,767.90	\$2,232.10	\$0.00	\$17,767.90	\$2,232.10	\$2,232.10	\$0.00
291001	Herramientas Menores	\$20,000.00	\$0.00	\$20,000.00	\$2,232.10	\$17,767.90	\$2,232.10	\$0.00	\$17,767.90	\$2,232.10	\$2,232.10	\$0.00
292000	Refacciones y accesorios menores de edificios	\$25,000.00	-\$1,550.00	\$23,450.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$25,000.00	-\$1,550.00	\$23,450.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2022

Fecha y hora de Impresión | 07/jul/2022  
01:05 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>300000 SERVICIOS GENERALES</b>	<b>\$5,224,753.00</b>	<b>\$0.00</b>	<b>\$5,224,753.00</b>	<b>\$2,641,664.74</b>	<b>\$2,583,088.26</b>	<b>\$2,641,664.74</b>	<b>\$0.00</b>	<b>\$2,583,088.26</b>	<b>\$2,641,664.74</b>	<b>\$2,551,183.74</b>	<b>\$90,481.00</b>
<b>310000 Servicios básicos</b>	<b>\$1,707,740.00</b>	<b>\$0.00</b>	<b>\$1,707,740.00</b>	<b>\$788,086.85</b>	<b>\$919,653.15</b>	<b>\$788,086.85</b>	<b>\$0.00</b>	<b>\$919,653.15</b>	<b>\$788,086.85</b>	<b>\$788,086.85</b>	<b>\$0.00</b>
311000 Energía eléctrica	\$1,163,440.00	\$0.00	\$1,163,440.00	\$369,390.39	\$794,049.61	\$369,390.39	\$0.00	\$794,049.61	\$369,390.39	\$369,390.39	\$0.00
311001 Servicio de Energía Eléctrica	\$1,163,440.00	\$0.00	\$1,163,440.00	\$369,390.39	\$794,049.61	\$369,390.39	\$0.00	\$794,049.61	\$369,390.39	\$369,390.39	\$0.00
312000 Gas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
312001 Gas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
313000 Agua	\$245,000.00	\$0.00	\$245,000.00	\$165,596.86	\$79,403.14	\$165,596.86	\$0.00	\$79,403.14	\$165,596.86	\$165,596.86	\$0.00
313001 Servicio de Agua	\$245,000.00	\$0.00	\$245,000.00	\$165,596.86	\$79,403.14	\$165,596.86	\$0.00	\$79,403.14	\$165,596.86	\$165,596.86	\$0.00
314000 Telefonía tradicional	\$70,800.00	\$0.00	\$70,800.00	\$35,082.48	\$35,717.52	\$35,082.48	\$0.00	\$35,717.52	\$35,082.48	\$35,082.48	\$0.00
314001 Servicio Telefónico Tradicional	\$70,800.00	\$0.00	\$70,800.00	\$35,082.48	\$35,717.52	\$35,082.48	\$0.00	\$35,717.52	\$35,082.48	\$35,082.48	\$0.00
316000 Servicios de telecomunicaciones y satélites	\$217,500.00	\$0.00	\$217,500.00	\$217,500.00	\$0.00	\$217,500.00	\$0.00	\$0.00	\$217,500.00	\$217,500.00	\$0.00
316003 Servicios de Internet	\$217,500.00	\$0.00	\$217,500.00	\$217,500.00	\$0.00	\$217,500.00	\$0.00	\$0.00	\$217,500.00	\$217,500.00	\$0.00
318000 Servicios postales y telegráficos	\$6,000.00	\$0.00	\$6,000.00	\$517.12	\$5,482.88	\$517.12	\$0.00	\$5,482.88	\$517.12	\$517.12	\$0.00
318001 Servicio Postal	\$6,000.00	\$0.00	\$6,000.00	\$517.12	\$5,482.88	\$517.12	\$0.00	\$5,482.88	\$517.12	\$517.12	\$0.00
<b>320000 Servicios de arrendamiento</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$1,440.00</b>	<b>\$4,560.00</b>	<b>\$1,440.00</b>	<b>\$0.00</b>	<b>\$4,560.00</b>	<b>\$1,440.00</b>	<b>\$1,440.00</b>	<b>\$0.00</b>
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$6,000.00	\$0.00	\$6,000.00	\$1,440.00	\$4,560.00	\$1,440.00	\$0.00	\$4,560.00	\$1,440.00	\$1,440.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$6,000.00	\$0.00	\$6,000.00	\$1,440.00	\$4,560.00	\$1,440.00	\$0.00	\$4,560.00	\$1,440.00	\$1,440.00	\$0.00
<b>330000 Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$588,750.00</b>	<b>\$0.00</b>	<b>\$588,750.00</b>	<b>\$214,171.16</b>	<b>\$374,578.84</b>	<b>\$214,171.16</b>	<b>\$0.00</b>	<b>\$374,578.84</b>	<b>\$214,171.16</b>	<b>\$214,171.16</b>	<b>\$0.00</b>
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$171,750.00	\$0.00	\$171,750.00	\$0.00	\$171,750.00	\$0.00	\$0.00	\$171,750.00	\$0.00	\$0.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relacionad	\$171,750.00	\$0.00	\$171,750.00	\$0.00	\$171,750.00	\$0.00	\$0.00	\$171,750.00	\$0.00	\$0.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$38,000.00	\$0.00	\$38,000.00	\$3,770.00	\$34,230.00	\$3,770.00	\$0.00	\$34,230.00	\$3,770.00	\$3,770.00	\$0.00
333001 Servicios de informática	\$38,000.00	\$0.00	\$38,000.00	\$3,770.00	\$34,230.00	\$3,770.00	\$0.00	\$34,230.00	\$3,770.00	\$3,770.00	\$0.00
334000 Servicios de capacitación	\$120,000.00	\$0.00	\$120,000.00	\$28,365.80	\$91,634.20	\$28,365.80	\$0.00	\$91,634.20	\$28,365.80	\$28,365.80	\$0.00
334001 Capacitación	\$120,000.00	\$0.00	\$120,000.00	\$28,365.80	\$91,634.20	\$28,365.80	\$0.00	\$91,634.20	\$28,365.80	\$28,365.80	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$84,000.00	\$0.00	\$84,000.00	\$31,374.46	\$52,625.54	\$31,374.46	\$0.00	\$52,625.54	\$31,374.46	\$31,374.46	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$84,000.00	\$0.00	\$84,000.00	\$31,374.46	\$52,625.54	\$31,374.46	\$0.00	\$52,625.54	\$31,374.46	\$31,374.46	\$0.00
338000 Servicios de vigilancia	\$175,000.00	\$0.00	\$175,000.00	\$150,660.90	\$24,339.10	\$150,660.90	\$0.00	\$24,339.10	\$150,660.90	\$150,660.90	\$0.00
338001 Servicios de Vigilancia	\$175,000.00	\$0.00	\$175,000.00	\$150,660.90	\$24,339.10	\$150,660.90	\$0.00	\$24,339.10	\$150,660.90	\$150,660.90	\$0.00
<b>340000 Servicios financieros, bancarios y comerciales</b>	<b>\$153,000.00</b>	<b>\$0.00</b>	<b>\$153,000.00</b>	<b>\$43,705.45</b>	<b>\$109,294.55</b>	<b>\$43,705.45</b>	<b>\$0.00</b>	<b>\$109,294.55</b>	<b>\$43,705.45</b>	<b>\$43,705.45</b>	<b>\$0.00</b>
345000 Seguro de bienes patrimoniales	\$153,000.00	\$0.00	\$153,000.00	\$43,705.45	\$109,294.55	\$43,705.45	\$0.00	\$109,294.55	\$43,705.45	\$43,705.45	\$0.00
345001 Seguros	\$123,000.00	\$0.00	\$123,000.00	\$17,845.57	\$105,154.43	\$17,845.57	\$0.00	\$105,154.43	\$17,845.57	\$17,845.57	\$0.00
345002 Seguros catastróficos	\$30,000.00	\$0.00	\$30,000.00	\$25,859.88	\$4,140.12	\$25,859.88	\$0.00	\$4,140.12	\$25,859.88	\$25,859.88	\$0.00
<b>350000 Servicios de instalación, reparación, mantenimiento y i</b>	<b>\$1,245,000.00</b>	<b>\$0.00</b>	<b>\$1,245,000.00</b>	<b>\$1,013,181.27</b>	<b>\$231,818.73</b>	<b>\$1,013,181.27</b>	<b>\$0.00</b>	<b>\$231,818.73</b>	<b>\$1,013,181.27</b>	<b>\$1,013,181.27</b>	<b>\$0.00</b>



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2022

Fecha y hora de Impresión | 07/jul/2022  
01:05 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$104,000.00	\$0.00	\$104,000.00	\$27,214.01	\$76,785.99	\$27,214.01	\$0.00	\$76,785.99	\$27,214.01	\$27,214.01	\$0.00
355001	Mantenimiento de Vehículos	\$104,000.00	\$0.00	\$104,000.00	\$27,214.01	\$76,785.99	\$27,214.01	\$0.00	\$76,785.99	\$27,214.01	\$27,214.01	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$16,000.00	\$0.00	\$16,000.00	\$696.00	\$15,304.00	\$696.00	\$0.00	\$15,304.00	\$696.00	\$696.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$16,000.00	\$0.00	\$16,000.00	\$696.00	\$15,304.00	\$696.00	\$0.00	\$15,304.00	\$696.00	\$696.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$990,000.00	\$0.00	\$990,000.00	\$985,271.26	\$4,728.74	\$985,271.26	\$0.00	\$4,728.74	\$985,271.26	\$985,271.26	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$990,000.00	\$0.00	\$990,000.00	\$985,271.26	\$4,728.74	\$985,271.26	\$0.00	\$4,728.74	\$985,271.26	\$985,271.26	\$0.00
359000	Servicios de jardinería y fumigación	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$25,400.00</b>	<b>\$0.00</b>	<b>\$25,400.00</b>	<b>\$3,548.00</b>	<b>\$21,852.00</b>	<b>\$3,548.00</b>	<b>\$0.00</b>	<b>\$21,852.00</b>	<b>\$3,548.00</b>	<b>\$3,548.00</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$25,400.00	\$0.00	\$25,400.00	\$3,548.00	\$21,852.00	\$3,548.00	\$0.00	\$21,852.00	\$3,548.00	\$3,548.00	\$0.00
375001	Viáticos en el país	\$25,400.00	\$0.00	\$25,400.00	\$3,548.00	\$21,852.00	\$3,548.00	\$0.00	\$21,852.00	\$3,548.00	\$3,548.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$1,498,863.00</b>	<b>\$0.00</b>	<b>\$1,498,863.00</b>	<b>\$577,532.01</b>	<b>\$921,330.99</b>	<b>\$577,532.01</b>	<b>\$0.00</b>	<b>\$921,330.99</b>	<b>\$577,532.01</b>	<b>\$487,051.01</b>	<b>\$90,481.00</b>
392000	Impuestos y derechos	\$9,500.00	\$0.00	\$9,500.00	\$4,760.01	\$4,739.99	\$4,760.01	\$0.00	\$4,739.99	\$4,760.01	\$4,760.01	\$0.00
392006	Pago de derechos	\$9,500.00	\$0.00	\$9,500.00	\$4,760.01	\$4,739.99	\$4,760.01	\$0.00	\$4,739.99	\$4,760.01	\$4,760.01	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,489,363.00	\$0.00	\$1,489,363.00	\$572,772.00	\$916,591.00	\$572,772.00	\$0.00	\$916,591.00	\$572,772.00	\$482,291.00	\$90,481.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,489,363.00	\$0.00	\$1,489,363.00	\$572,772.00	\$916,591.00	\$572,772.00	\$0.00	\$916,591.00	\$572,772.00	\$482,291.00	\$90,481.00
<b>RECURSOS PROPIOS</b>		<b>\$8,754,342.00</b>	<b>\$0.00</b>	<b>\$8,754,342.00</b>	<b>\$2,905,530.97</b>	<b>\$5,848,811.03</b>	<b>\$2,905,530.97</b>	<b>\$0.00</b>	<b>\$5,848,811.03</b>	<b>\$2,905,530.97</b>	<b>\$2,815,049.97</b>	<b>\$90,481.00</b>
<b>5RF5 RECURSOS FEDERALES</b>												
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$22,110,897.00</b>	<b>\$4,550,774...</b>	<b>\$26,661,671.22</b>	<b>\$11,044,834.91</b>	<b>\$15,616,836.31</b>	<b>\$11,044,834.91</b>	<b>\$0.00</b>	<b>\$15,616,836.31</b>	<b>\$11,044,834.91</b>	<b>\$11,044,834.91</b>	<b>\$0.00</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$17,785,737.00</b>	<b>\$1,133,345...</b>	<b>\$18,919,082.33</b>	<b>\$9,142,616.42</b>	<b>\$9,776,465.91</b>	<b>\$9,142,616.42</b>	<b>\$0.00</b>	<b>\$9,776,465.91</b>	<b>\$9,142,616.42</b>	<b>\$9,142,616.42</b>	<b>\$0.00</b>
113000	Sueldos base al personal permanente	\$17,785,737.00	\$1,133,345...	\$18,919,082.33	\$9,142,616.42	\$9,776,465.91	\$9,142,616.42	\$0.00	\$9,776,465.91	\$9,142,616.42	\$9,142,616.42	\$0.00
113001	Sueldos	\$17,785,737.00	\$1,133,345...	\$18,919,082.33	\$9,142,616.42	\$9,776,465.91	\$9,142,616.42	\$0.00	\$9,776,465.91	\$9,142,616.42	\$9,142,616.42	\$0.00
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$3,154,552.00</b>	<b>\$345,350.24</b>	<b>\$3,499,902.24</b>	<b>\$403,582.22</b>	<b>\$3,096,320.02</b>	<b>\$403,582.22</b>	<b>\$0.00</b>	<b>\$3,096,320.02</b>	<b>\$403,582.22</b>	<b>\$403,582.22</b>	<b>\$0.00</b>
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$3,154,552.00	\$345,350.24	\$3,499,902.24	\$403,582.22	\$3,096,320.02	\$403,582.22	\$0.00	\$3,096,320.02	\$403,582.22	\$403,582.22	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,182,956.00	\$113,184.10	\$1,296,140.10	\$403,582.22	\$892,557.88	\$403,582.22	\$0.00	\$892,557.88	\$403,582.22	\$403,582.22	\$0.00
132002	Gratificación Anual	\$1,971,596.00	\$232,166.14	\$2,203,762.14	\$0.00	\$2,203,762.14	\$0.00	\$0.00	\$2,203,762.14	\$0.00	\$0.00	\$0.00
<b>140000</b>	<b>Seguridad Social</b>	<b>\$1,170,608.00</b>	<b>\$3,072,078...</b>	<b>\$4,242,686.65</b>	<b>\$1,498,636.27</b>	<b>\$2,744,050.38</b>	<b>\$1,498,636.27</b>	<b>\$0.00</b>	<b>\$2,744,050.38</b>	<b>\$1,498,636.27</b>	<b>\$1,498,636.27</b>	<b>\$0.00</b>
141000	Aportaciones de seguridad social	\$161,068.00	\$2,481,534...	\$2,642,602.26	\$970,187.66	\$1,672,414.60	\$970,187.66	\$0.00	\$1,672,414.60	\$970,187.66	\$970,187.66	\$0.00
141002	Aportaciones al IMSS	\$161,068.00	\$1,731,262...	\$1,892,330.29	\$733,030.89	\$1,159,299.40	\$733,030.89	\$0.00	\$1,159,299.40	\$733,030.89	\$733,030.89	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$0.00	\$750,271.97	\$750,271.97	\$237,156.77	\$513,115.20	\$237,156.77	\$0.00	\$513,115.20	\$237,156.77	\$237,156.77	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,009,540.00	\$114,181.22	\$1,123,721.22	\$377,872.87	\$745,848.35	\$377,872.87	\$0.00	\$745,848.35	\$377,872.87	\$377,872.87	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2022

Fecha y hora de Impresión | 07/jul/2022  
01:05 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
142002	Aportaciones a la INFONAVIT	\$1,009,540.00	\$114,181.22	\$1,123,721.22	\$377,872.87	\$745,848.35	\$377,872.87	\$0.00	\$745,848.35	\$377,872.87	\$377,872.87	\$0.00
143000	Aportaciones al sistema para el retiro	\$0.00	\$476,363.17	\$476,363.17	\$150,575.74	\$325,787.43	\$150,575.74	\$0.00	\$325,787.43	\$150,575.74	\$150,575.74	\$0.00
143001	Aportaciones al S.A.R.	\$0.00	\$476,363.17	\$476,363.17	\$150,575.74	\$325,787.43	\$150,575.74	\$0.00	\$325,787.43	\$150,575.74	\$150,575.74	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$132,750.00</b>	<b>\$11,559.28</b>	<b>\$144,309.28</b>	<b>\$108,396.03</b>	<b>\$35,913.25</b>	<b>\$108,396.03</b>	<b>\$0.00</b>	<b>\$35,913.25</b>	<b>\$108,396.03</b>	<b>\$108,396.03</b>	<b>\$0.00</b>
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$0.00</b>	<b>\$11,559.28</b>	<b>\$11,559.28</b>	<b>\$3,130.95</b>	<b>\$8,428.33</b>	<b>\$3,130.95</b>	<b>\$0.00</b>	<b>\$8,428.33</b>	<b>\$3,130.95</b>	<b>\$3,130.95</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$0.00	\$8,559.28	\$8,559.28	\$3,130.95	\$5,428.33	\$3,130.95	\$0.00	\$5,428.33	\$3,130.95	\$3,130.95	\$0.00
246001	Material Eléctrico	\$0.00	\$8,559.28	\$8,559.28	\$3,130.95	\$5,428.33	\$3,130.95	\$0.00	\$5,428.33	\$3,130.95	\$3,130.95	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$107,750.00</b>	<b>\$0.00</b>	<b>\$107,750.00</b>	<b>\$105,265.08</b>	<b>\$2,484.92</b>	<b>\$105,265.08</b>	<b>\$0.00</b>	<b>\$2,484.92</b>	<b>\$105,265.08</b>	<b>\$105,265.08</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$107,750.00	\$0.00	\$107,750.00	\$105,265.08	\$2,484.92	\$105,265.08	\$0.00	\$2,484.92	\$105,265.08	\$105,265.08	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$107,750.00	\$0.00	\$107,750.00	\$105,265.08	\$2,484.92	\$105,265.08	\$0.00	\$2,484.92	\$105,265.08	\$105,265.08	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,315,767.00</b>	<b>\$199,478.50</b>	<b>\$2,515,245.50</b>	<b>\$239,807.18</b>	<b>\$2,275,438.32</b>	<b>\$239,807.18</b>	<b>\$0.00</b>	<b>\$2,275,438.32</b>	<b>\$239,807.18</b>	<b>\$239,807.18</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$422,250.00</b>	<b>\$0.00</b>	<b>\$422,250.00</b>	<b>\$40,932.50</b>	<b>\$381,317.50</b>	<b>\$40,932.50</b>	<b>\$0.00</b>	<b>\$381,317.50</b>	<b>\$40,932.50</b>	<b>\$40,932.50</b>	<b>\$0.00</b>
313000	Agua	\$270,000.00	\$0.00	\$270,000.00	\$19,182.50	\$250,817.50	\$19,182.50	\$0.00	\$250,817.50	\$19,182.50	\$19,182.50	\$0.00
313001	Servicio de Agua	\$270,000.00	\$0.00	\$270,000.00	\$19,182.50	\$250,817.50	\$19,182.50	\$0.00	\$250,817.50	\$19,182.50	\$19,182.50	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$152,250.00	\$0.00	\$152,250.00	\$21,750.00	\$130,500.00	\$21,750.00	\$0.00	\$130,500.00	\$21,750.00	\$21,750.00	\$0.00
316003	Servicios de Internet	\$152,250.00	\$0.00	\$152,250.00	\$21,750.00	\$130,500.00	\$21,750.00	\$0.00	\$130,500.00	\$21,750.00	\$21,750.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros se</b>	<b>\$450,000.00</b>	<b>\$117,973.00</b>	<b>\$567,973.00</b>	<b>\$181,472.68</b>	<b>\$386,500.32</b>	<b>\$181,472.68</b>	<b>\$0.00</b>	<b>\$386,500.32</b>	<b>\$181,472.68</b>	<b>\$181,472.68</b>	<b>\$0.00</b>
334000	Servicios de capacitación	\$0.00	\$117,973.00	\$117,973.00	\$30,812.00	\$87,161.00	\$30,812.00	\$0.00	\$87,161.00	\$30,812.00	\$30,812.00	\$0.00
334001	Capacitación	\$0.00	\$117,973.00	\$117,973.00	\$30,812.00	\$87,161.00	\$30,812.00	\$0.00	\$87,161.00	\$30,812.00	\$30,812.00	\$0.00
338000	Servicios de vigilancia	\$450,000.00	\$0.00	\$450,000.00	\$150,660.68	\$299,339.32	\$150,660.68	\$0.00	\$299,339.32	\$150,660.68	\$150,660.68	\$0.00
338001	Servicios de Vigilancia	\$450,000.00	\$0.00	\$450,000.00	\$150,660.68	\$299,339.32	\$150,660.68	\$0.00	\$299,339.32	\$150,660.68	\$150,660.68	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y c</b>	<b>\$495,000.00</b>	<b>\$13,500.00</b>	<b>\$508,500.00</b>	<b>\$7,375.00</b>	<b>\$501,125.00</b>	<b>\$7,375.00</b>	<b>\$0.00</b>	<b>\$501,125.00</b>	<b>\$7,375.00</b>	<b>\$7,375.00</b>	<b>\$0.00</b>
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$13,500.00	\$13,500.00	\$7,375.00	\$6,125.00	\$7,375.00	\$0.00	\$6,125.00	\$7,375.00	\$7,375.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$13,500.00	\$13,500.00	\$7,375.00	\$6,125.00	\$7,375.00	\$0.00	\$6,125.00	\$7,375.00	\$7,375.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$495,000.00	\$0.00	\$495,000.00	\$0.00	\$495,000.00	\$0.00	\$0.00	\$495,000.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$495,000.00	\$0.00	\$495,000.00	\$0.00	\$495,000.00	\$0.00	\$0.00	\$495,000.00	\$0.00	\$0.00	\$0.00





# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2022

Fecha y hora de Impresión | 07/jul/2022  
01:05 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
390000	Otros servicios generales	\$948,517.00	\$68,005.50	\$1,016,522.50	\$10,027.00	\$1,006,495.50	\$10,027.00	\$0.00	\$1,006,495.50	\$10,027.00	\$10,027.00	\$0.00
392000	Impuestos y derechos	\$948,517.00	\$68,005.50	\$1,016,522.50	\$10,027.00	\$1,006,495.50	\$10,027.00	\$0.00	\$1,006,495.50	\$10,027.00	\$10,027.00	\$0.00
392001	Pago de ISR	\$948,517.00	\$57,978.50	\$1,006,495.50	\$0.00	\$1,006,495.50	\$0.00	\$0.00	\$1,006,495.50	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$0.00	\$10,027.00	\$10,027.00	\$10,027.00	\$0.00	\$10,027.00	\$0.00	\$0.00	\$10,027.00	\$10,027.00	\$0.00
<b>RECURSOS FEDERALES</b>		<b>\$24,559,414.00</b>	<b>\$4,761,8...</b>	<b>\$29,321,226.00</b>	<b>\$11,393,038.12</b>	<b>\$17,928,187.88</b>	<b>\$11,393,038.12</b>	<b>\$0.00</b>	<b>\$17,928,187...</b>	<b>\$11,393,038.12</b>	<b>\$11,393,038.12</b>	<b>\$0.00</b>
<b>6RE6 RECURSOS ESTATALES</b>												
100000	<b>SERVICIOS PERSONALES</b>	<b>\$24,172,709.00</b>	<b>\$2,488,962...</b>	<b>\$26,661,671.22</b>	<b>\$11,044,834.82</b>	<b>\$15,616,836.40</b>	<b>\$11,044,834.82</b>	<b>\$0.00</b>	<b>\$15,616,836.40</b>	<b>\$11,044,834.82</b>	<b>\$11,044,834.82</b>	<b>\$0.00</b>
110000	Remuneraciones al personal de carácter permanente	\$19,357,440.00	-\$438,357.67	\$18,919,082.33	\$9,142,616.39	\$9,776,465.94	\$9,142,616.39	\$0.00	\$9,776,465.94	\$9,142,616.39	\$9,142,616.39	\$0.00
113000	Sueldos base al personal permanente	\$19,357,440.00	-\$438,357.67	\$18,919,082.33	\$9,142,616.39	\$9,776,465.94	\$9,142,616.39	\$0.00	\$9,776,465.94	\$9,142,616.39	\$9,142,616.39	\$0.00
113001	Sueldos	\$19,357,440.00	-\$438,357.67	\$18,919,082.33	\$9,142,616.39	\$9,776,465.94	\$9,142,616.39	\$0.00	\$9,776,465.94	\$9,142,616.39	\$9,142,616.39	\$0.00
130000	Remuneraciones adicionales y especiales	\$3,441,330.00	\$58,572.25	\$3,499,902.25	\$403,582.21	\$3,096,320.04	\$403,582.21	\$0.00	\$3,096,320.04	\$403,582.21	\$403,582.21	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$3,441,330.00	\$58,572.25	\$3,499,902.25	\$403,582.21	\$3,096,320.04	\$403,582.21	\$0.00	\$3,096,320.04	\$403,582.21	\$403,582.21	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,290,498.00	\$5,642.11	\$1,296,140.11	\$403,582.21	\$892,557.90	\$403,582.21	\$0.00	\$892,557.90	\$403,582.21	\$403,582.21	\$0.00
132002	Gratificación Anual	\$2,150,832.00	\$52,930.14	\$2,203,762.14	\$0.00	\$2,203,762.14	\$0.00	\$0.00	\$2,203,762.14	\$0.00	\$0.00	\$0.00
140000	<b>Seguridad Social</b>	<b>\$1,373,939.00</b>	<b>\$2,868,747...</b>	<b>\$4,242,686.64</b>	<b>\$1,498,636.22</b>	<b>\$2,744,050.42</b>	<b>\$1,498,636.22</b>	<b>\$0.00</b>	<b>\$2,744,050.42</b>	<b>\$1,498,636.22</b>	<b>\$1,498,636.22</b>	<b>\$0.00</b>
141000	Aportaciones de seguridad social	\$161,068.00	\$2,481,534...	\$2,642,602.25	\$970,187.63	\$1,672,414.62	\$970,187.63	\$0.00	\$1,672,414.62	\$970,187.63	\$970,187.63	\$0.00
141002	Aportaciones al IMSS	\$161,068.00	\$1,731,262...	\$1,892,330.28	\$733,030.87	\$1,159,299.41	\$733,030.87	\$0.00	\$1,159,299.41	\$733,030.87	\$733,030.87	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$0.00	\$750,271.97	\$750,271.97	\$237,156.76	\$513,115.21	\$237,156.76	\$0.00	\$513,115.21	\$237,156.76	\$237,156.76	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,212,871.00	-\$89,149.78	\$1,123,721.22	\$377,872.86	\$745,848.36	\$377,872.86	\$0.00	\$745,848.36	\$377,872.86	\$377,872.86	\$0.00
142002	Aportaciones a la INFONAVIT	\$1,212,871.00	-\$89,149.78	\$1,123,721.22	\$377,872.86	\$745,848.36	\$377,872.86	\$0.00	\$745,848.36	\$377,872.86	\$377,872.86	\$0.00
143000	Aportaciones al sistema para el retiro	\$0.00	\$476,363.17	\$476,363.17	\$150,575.73	\$325,787.44	\$150,575.73	\$0.00	\$325,787.44	\$150,575.73	\$150,575.73	\$0.00
143001	Aportaciones al S.A.R.	\$0.00	\$476,363.17	\$476,363.17	\$150,575.73	\$325,787.44	\$150,575.73	\$0.00	\$325,787.44	\$150,575.73	\$150,575.73	\$0.00
200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$132,750.00</b>	<b>\$11,559.28</b>	<b>\$144,309.28</b>	<b>\$108,391.93</b>	<b>\$35,917.35</b>	<b>\$108,391.93</b>	<b>\$0.00</b>	<b>\$35,917.35</b>	<b>\$108,391.93</b>	<b>\$108,391.93</b>	<b>\$0.00</b>
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$11,559.28	\$11,559.28	\$3,131.00	\$8,428.28	\$3,131.00	\$0.00	\$8,428.28	\$3,131.00	\$3,131.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$8,559.28	\$8,559.28	\$3,131.00	\$5,428.28	\$3,131.00	\$0.00	\$5,428.28	\$3,131.00	\$3,131.00	\$0.00
246001	Material Eléctrico	\$0.00	\$8,559.28	\$8,559.28	\$3,131.00	\$5,428.28	\$3,131.00	\$0.00	\$5,428.28	\$3,131.00	\$3,131.00	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
260000	<b>Combustibles, lubricantes y aditivos</b>	<b>\$107,750.00</b>	<b>\$0.00</b>	<b>\$107,750.00</b>	<b>\$105,260.93</b>	<b>\$2,489.07</b>	<b>\$105,260.93</b>	<b>\$0.00</b>	<b>\$2,489.07</b>	<b>\$105,260.93</b>	<b>\$105,260.93</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$107,750.00	\$0.00	\$107,750.00	\$105,260.93	\$2,489.07	\$105,260.93	\$0.00	\$2,489.07	\$105,260.93	\$105,260.93	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$107,750.00	\$0.00	\$107,750.00	\$105,260.93	\$2,489.07	\$105,260.93	\$0.00	\$2,489.07	\$105,260.93	\$105,260.93	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2022**

Fecha y hora de Impresión | 07/jul/2022  
01:05 p.m.

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto	Proyecto / Proceso del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
270000	Vestuario, blancos, prendas de protección y artículos c	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,315,767.00</b>	<b>\$199,478.50</b>	<b>\$2,515,245.50</b>	<b>\$239,807.66</b>	<b>\$2,275,437.84</b>	<b>\$239,807.66</b>	<b>\$0.00</b>	<b>\$2,275,437.84</b>	<b>\$239,807.66</b>	<b>\$239,807.66</b>	<b>\$0.00</b>
310000	Servicios básicos	\$422,250.00	\$0.00	\$422,250.00	\$40,932.54	\$381,317.46	\$40,932.54	\$0.00	\$381,317.46	\$40,932.54	\$40,932.54	\$0.00
313000	Agua	\$270,000.00	\$0.00	\$270,000.00	\$19,182.54	\$250,817.46	\$19,182.54	\$0.00	\$250,817.46	\$19,182.54	\$19,182.54	\$0.00
313001	Servicio de Agua	\$270,000.00	\$0.00	\$270,000.00	\$19,182.54	\$250,817.46	\$19,182.54	\$0.00	\$250,817.46	\$19,182.54	\$19,182.54	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$152,250.00	\$0.00	\$152,250.00	\$21,750.00	\$130,500.00	\$21,750.00	\$0.00	\$130,500.00	\$21,750.00	\$21,750.00	\$0.00
316003	Servicios de Internet	\$152,250.00	\$0.00	\$152,250.00	\$21,750.00	\$130,500.00	\$21,750.00	\$0.00	\$130,500.00	\$21,750.00	\$21,750.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$450,000.00	\$117,973.00	\$567,973.00	\$181,473.12	\$386,499.88	\$181,473.12	\$0.00	\$386,499.88	\$181,473.12	\$181,473.12	\$0.00
334000	Servicios de capacitación	\$0.00	\$117,973.00	\$117,973.00	\$30,812.00	\$87,161.00	\$30,812.00	\$0.00	\$87,161.00	\$30,812.00	\$30,812.00	\$0.00
334001	Capacitación	\$0.00	\$117,973.00	\$117,973.00	\$30,812.00	\$87,161.00	\$30,812.00	\$0.00	\$87,161.00	\$30,812.00	\$30,812.00	\$0.00
338000	Servicios de vigilancia	\$450,000.00	\$0.00	\$450,000.00	\$150,661.12	\$299,338.88	\$150,661.12	\$0.00	\$299,338.88	\$150,661.12	\$150,661.12	\$0.00
338001	Servicios de Vigilancia	\$450,000.00	\$0.00	\$450,000.00	\$150,661.12	\$299,338.88	\$150,661.12	\$0.00	\$299,338.88	\$150,661.12	\$150,661.12	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$495,000.00	\$13,500.00	\$508,500.00	\$7,375.00	\$501,125.00	\$7,375.00	\$0.00	\$501,125.00	\$7,375.00	\$7,375.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$13,500.00	\$13,500.00	\$7,375.00	\$6,125.00	\$7,375.00	\$0.00	\$6,125.00	\$7,375.00	\$7,375.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$13,500.00	\$13,500.00	\$7,375.00	\$6,125.00	\$7,375.00	\$0.00	\$6,125.00	\$7,375.00	\$7,375.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$495,000.00	\$0.00	\$495,000.00	\$0.00	\$495,000.00	\$0.00	\$0.00	\$495,000.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$495,000.00	\$0.00	\$495,000.00	\$0.00	\$495,000.00	\$0.00	\$0.00	\$495,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$948,517.00	\$68,005.50	\$1,016,522.50	\$10,027.00	\$1,006,495.50	\$10,027.00	\$0.00	\$1,006,495.50	\$10,027.00	\$10,027.00	\$0.00
392000	Impuestos y derechos	\$948,517.00	\$68,005.50	\$1,016,522.50	\$10,027.00	\$1,006,495.50	\$10,027.00	\$0.00	\$1,006,495.50	\$10,027.00	\$10,027.00	\$0.00
392001	Pago de ISR	\$948,517.00	\$57,978.50	\$1,006,495.50	\$0.00	\$1,006,495.50	\$0.00	\$0.00	\$1,006,495.50	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$0.00	\$10,027.00	\$10,027.00	\$10,027.00	\$0.00	\$10,027.00	\$0.00	\$0.00	\$10,027.00	\$10,027.00	\$0.00
<b>RECURSOS ESTATALES</b>		<b>\$26,621,226.00</b>	<b>\$2,700,0...</b>	<b>\$29,321,226.00</b>	<b>\$11,393,034.41</b>	<b>\$17,928,191.59</b>	<b>\$11,393,034.41</b>	<b>\$0.00</b>	<b>\$17,928,191...</b>	<b>\$11,393,034.41</b>	<b>\$11,393,034.41</b>	<b>\$0.00</b>
<b>Programa de Gestión Administrativa de la</b>		<b>\$59,934,982.00</b>	<b>\$7,461,8...</b>	<b>\$67,396,794.00</b>	<b>\$25,691,603.50</b>	<b>\$41,705,190.50</b>	<b>\$25,691,603.50</b>	<b>\$0.00</b>	<b>\$41,705,190...</b>	<b>\$25,691,603.50</b>	<b>\$25,601,122.50</b>	<b>\$90,481.00</b>
<b>CO0003 Instrumentos de Planeación y Evaluación Estratégica Implementados</b>												
<b>4RP4 RECURSOS PROPIOS</b>												
200000	MATERIALES Y SUMINISTROS	\$135,104.00	\$0.00	\$135,104.00	\$39,661.65	\$95,442.35	\$39,661.65	\$0.00	\$95,442.35	\$39,661.65	\$39,661.65	\$0.00
210000	Materiales de administración, emisión de documentos	\$78,904.00	-\$4,820.06	\$74,083.94	\$6,247.99	\$67,835.95	\$6,247.99	\$0.00	\$67,835.95	\$6,247.99	\$6,247.99	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$34,952.00	\$0.00	\$34,952.00	\$2,320.00	\$32,632.00	\$2,320.00	\$0.00	\$32,632.00	\$2,320.00	\$2,320.00	\$0.00





**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2022**

Fecha y hora de Impresión | 07/jul/2022  
01:05 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
211001	Material de Oficina	\$34,952.00	\$0.00	\$34,952.00	\$2,320.00	\$32,632.00	\$2,320.00	\$0.00	\$32,632.00	\$2,320.00	\$2,320.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$43,952.00	-\$4,820.06	\$39,131.94	\$3,927.99	\$35,203.95	\$3,927.99	\$0.00	\$35,203.95	\$3,927.99	\$3,927.99	\$0.00
214001	Material para Bienes Informáticos	\$43,952.00	-\$4,820.06	\$39,131.94	\$3,927.99	\$35,203.95	\$3,927.99	\$0.00	\$35,203.95	\$3,927.99	\$3,927.99	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$2,993.60</b>	<b>\$6.40</b>	<b>\$2,993.60</b>	<b>\$0.00</b>	<b>\$6.40</b>	<b>\$2,993.60</b>	<b>\$2,993.60</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$3,000.00	\$0.00	\$3,000.00	\$2,993.60	\$6.40	\$2,993.60	\$0.00	\$6.40	\$2,993.60	\$2,993.60	\$0.00
246001	Material Eléctrico	\$3,000.00	\$0.00	\$3,000.00	\$2,993.60	\$6.40	\$2,993.60	\$0.00	\$6.40	\$2,993.60	\$2,993.60	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$35,200.00</b>	<b>\$0.00</b>	<b>\$35,200.00</b>	<b>\$17,600.00</b>	<b>\$17,600.00</b>	<b>\$17,600.00</b>	<b>\$0.00</b>	<b>\$17,600.00</b>	<b>\$17,600.00</b>	<b>\$17,600.00</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$35,200.00	\$0.00	\$35,200.00	\$17,600.00	\$17,600.00	\$17,600.00	\$0.00	\$17,600.00	\$17,600.00	\$17,600.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$35,200.00	\$0.00	\$35,200.00	\$17,600.00	\$17,600.00	\$17,600.00	\$0.00	\$17,600.00	\$17,600.00	\$17,600.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$18,000.00</b>	<b>\$4,820.06</b>	<b>\$22,820.06</b>	<b>\$12,820.06</b>	<b>\$10,000.00</b>	<b>\$12,820.06</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$12,820.06</b>	<b>\$12,820.06</b>	<b>\$0.00</b>
294000	Refacciones y accesorios menores de equipo de cómputo	\$18,000.00	\$4,820.06	\$22,820.06	\$12,820.06	\$10,000.00	\$12,820.06	\$0.00	\$10,000.00	\$12,820.06	\$12,820.06	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$18,000.00	\$4,820.06	\$22,820.06	\$12,820.06	\$10,000.00	\$12,820.06	\$0.00	\$10,000.00	\$12,820.06	\$12,820.06	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$956,200.00</b>	<b>\$0.00</b>	<b>\$956,200.00</b>	<b>\$50,191.00</b>	<b>\$906,009.00</b>	<b>\$50,191.00</b>	<b>\$0.00</b>	<b>\$906,009.00</b>	<b>\$50,191.00</b>	<b>\$50,191.00</b>	<b>\$0.00</b>
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$955,000.00</b>	<b>\$0.00</b>	<b>\$955,000.00</b>	<b>\$50,000.00</b>	<b>\$905,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$905,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
333001	Servicios de informática	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
334001	Capacitación	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$191.00</b>	<b>\$1,009.00</b>	<b>\$191.00</b>	<b>\$0.00</b>	<b>\$1,009.00</b>	<b>\$191.00</b>	<b>\$191.00</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$1,200.00	\$0.00	\$1,200.00	\$191.00	\$1,009.00	\$191.00	\$0.00	\$1,009.00	\$191.00	\$191.00	\$0.00
375001	Viáticos en el país	\$1,200.00	\$0.00	\$1,200.00	\$191.00	\$1,009.00	\$191.00	\$0.00	\$1,009.00	\$191.00	\$191.00	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$1,091,304.00</b>	<b>\$0.00</b>	<b>\$1,091,304.00</b>	<b>\$89,852.65</b>	<b>\$1,001,451.35</b>	<b>\$89,852.65</b>	<b>\$0.00</b>	<b>\$1,001,451.35</b>	<b>\$89,852.65</b>	<b>\$89,852.65</b>	<b>\$0.00</b>
<b>Instrumentos de Planeación y Evaluación</b>		<b>\$1,091,304.00</b>	<b>\$0.00</b>	<b>\$1,091,304.00</b>	<b>\$89,852.65</b>	<b>\$1,001,451.35</b>	<b>\$89,852.65</b>	<b>\$0.00</b>	<b>\$1,001,451.35</b>	<b>\$89,852.65</b>	<b>\$89,852.65</b>	<b>\$0.00</b>
<b>CO0004 Servicios de Extensión y Vinculación de Educación Superior Otorgados</b>												
<b>4RP4 RECURSOS PROPIOS</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$64,332.46</b>	<b>\$25,667.54</b>	<b>\$64,332.46</b>	<b>\$0.00</b>	<b>\$25,667.54</b>	<b>\$64,332.46</b>	<b>\$64,332.46</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión de documentos	\$17,000.00	\$0.00	\$17,000.00	\$4,335.92	\$12,664.08	\$4,335.92	\$0.00	\$12,664.08	\$4,335.92	\$4,335.92	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$4,335.92	\$10,664.08	\$4,335.92	\$0.00	\$10,664.08	\$4,335.92	\$4,335.92	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2022

Fecha y hora de Impresión | 07/jul/2022  
01:05 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211001	Material de Oficina	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$9,000.00	\$0.00	\$9,000.00	\$4,335.92	\$4,664.08	\$4,335.92	\$0.00	\$4,664.08	\$4,335.92	\$4,335.92	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$73,000.00</b>	<b>\$0.00</b>	<b>\$73,000.00</b>	<b>\$59,996.54</b>	<b>\$13,003.46</b>	<b>\$59,996.54</b>	<b>\$0.00</b>	<b>\$13,003.46</b>	<b>\$59,996.54</b>	<b>\$59,996.54</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$73,000.00	\$0.00	\$73,000.00	\$59,996.54	\$13,003.46	\$59,996.54	\$0.00	\$13,003.46	\$59,996.54	\$59,996.54	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$73,000.00	\$0.00	\$73,000.00	\$59,996.54	\$13,003.46	\$59,996.54	\$0.00	\$13,003.46	\$59,996.54	\$59,996.54	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$510,000.00</b>	<b>\$0.00</b>	<b>\$510,000.00</b>	<b>\$207,756.25</b>	<b>\$302,243.75</b>	<b>\$207,756.25</b>	<b>\$0.00</b>	<b>\$302,243.75</b>	<b>\$207,756.25</b>	<b>\$207,756.25</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$598.51</b>	<b>\$901.49</b>	<b>\$598.51</b>	<b>\$0.00</b>	<b>\$901.49</b>	<b>\$598.51</b>	<b>\$598.51</b>	<b>\$0.00</b>
318000	Servicios postales y telegráficos	\$1,500.00	\$0.00	\$1,500.00	\$598.51	\$901.49	\$598.51	\$0.00	\$901.49	\$598.51	\$598.51	\$0.00
318001	Servicio Postal	\$1,500.00	\$0.00	\$1,500.00	\$598.51	\$901.49	\$598.51	\$0.00	\$901.49	\$598.51	\$598.51	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$301,000.00</b>	<b>\$13,453.60</b>	<b>\$314,453.60</b>	<b>\$193,091.10</b>	<b>\$121,362.50</b>	<b>\$193,091.10</b>	<b>\$0.00</b>	<b>\$121,362.50</b>	<b>\$193,091.10</b>	<b>\$193,091.10</b>	<b>\$0.00</b>
362000	Difusión por radio, televisión y otros medios de mensajes	\$181,000.00	\$13,453.60	\$194,453.60	\$123,091.10	\$71,362.50	\$123,091.10	\$0.00	\$71,362.50	\$123,091.10	\$123,091.10	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$181,000.00	\$13,453.60	\$194,453.60	\$123,091.10	\$71,362.50	\$123,091.10	\$0.00	\$71,362.50	\$123,091.10	\$123,091.10	\$0.00
363000	Servicios de creatividad, preproducción y producción de p	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
363001	Servicios de creatividad, preproducción y producción de p	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
366000	Servicio de creación y difusión de contenido exclusivamei	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
366001	Servicio de creación y difusión de contenido exclusivamei	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$155,500.00</b>	<b>-\$27,520.24</b>	<b>\$127,979.76</b>	<b>\$0.00</b>	<b>\$127,979.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$127,979.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
371000	Pasajes aéreos	\$90,000.00	-\$27,520.24	\$62,479.76	\$0.00	\$62,479.76	\$0.00	\$0.00	\$62,479.76	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$90,000.00	-\$27,520.24	\$62,479.76	\$0.00	\$62,479.76	\$0.00	\$0.00	\$62,479.76	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
376000	Viáticos en el extranjero	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$50,000.00</b>	<b>\$14,066.64</b>	<b>\$64,066.64</b>	<b>\$14,066.64</b>	<b>\$50,000.00</b>	<b>\$14,066.64</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$14,066.64</b>	<b>\$14,066.64</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$50,000.00	\$14,066.64	\$64,066.64	\$14,066.64	\$50,000.00	\$14,066.64	\$0.00	\$50,000.00	\$14,066.64	\$14,066.64	\$0.00
382002	Eventos Culturales	\$50,000.00	\$14,066.64	\$64,066.64	\$14,066.64	\$50,000.00	\$14,066.64	\$0.00	\$50,000.00	\$14,066.64	\$14,066.64	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$272,088.71</b>	<b>\$327,911.29</b>	<b>\$272,088.71</b>	<b>\$0.00</b>	<b>\$327,911.29</b>	<b>\$272,088.71</b>	<b>\$272,088.71</b>	<b>\$0.00</b>



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2022

Fecha y hora de Impresión | 07/jul/2022  
01:05 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Servicios de Extensión y Vinculación de I</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$272,088.71</b>	<b>\$327,911.29</b>	<b>\$272,088.71</b>	<b>\$0.00</b>	<b>\$327,911.29</b>	<b>\$272,088.71</b>	<b>\$272,088.71</b>	<b>\$0.00</b>
<b>CO005 Investigación Científica, Tecnológica y Educativa</b>											
<b>4RP4 RECURSOS PROPIOS</b>											
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$384,500.00</b>	<b>\$0.00</b>	<b>\$384,500.00</b>	<b>\$140,822.17</b>	<b>\$243,677.83</b>	<b>\$140,822.17</b>	<b>\$0.00</b>	<b>\$243,677.83</b>	<b>\$140,822.17</b>	<b>\$140,822.17</b>	<b>\$0.00</b>
<b>22000 Alimentos y utensilios</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
222000 Productos alimenticios para animales	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
222001 Alimentación de Animales	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
<b>23000 Materias primas y materiales de producción y comerci</b>	<b>\$148,830.00</b>	<b>\$0.00</b>	<b>\$148,830.00</b>	<b>\$47,945.00</b>	<b>\$100,885.00</b>	<b>\$47,945.00</b>	<b>\$0.00</b>	<b>\$100,885.00</b>	<b>\$47,945.00</b>	<b>\$47,945.00</b>	<b>\$0.00</b>
231000 Productos alimenticios, agropecuarios y forestales adquiri	\$148,830.00	\$0.00	\$148,830.00	\$47,945.00	\$100,885.00	\$47,945.00	\$0.00	\$100,885.00	\$47,945.00	\$47,945.00	\$0.00
231001 Productos agrícolas	\$128,830.00	\$0.00	\$128,830.00	\$47,945.00	\$80,885.00	\$47,945.00	\$0.00	\$80,885.00	\$47,945.00	\$47,945.00	\$0.00
231002 Productos pecuarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>25000 Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$157,670.00</b>	<b>-\$2,555.57</b>	<b>\$155,114.43</b>	<b>\$52,335.00</b>	<b>\$102,779.43</b>	<b>\$52,335.00</b>	<b>\$0.00</b>	<b>\$102,779.43</b>	<b>\$52,335.00</b>	<b>\$52,335.00</b>	<b>\$0.00</b>
251000 Productos químicos básicos	\$4,620.00	\$0.00	\$4,620.00	\$0.00	\$4,620.00	\$0.00	\$0.00	\$4,620.00	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$4,620.00	\$0.00	\$4,620.00	\$0.00	\$4,620.00	\$0.00	\$0.00	\$4,620.00	\$0.00	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$141,050.00	\$0.00	\$141,050.00	\$52,335.00	\$88,715.00	\$52,335.00	\$0.00	\$88,715.00	\$52,335.00	\$52,335.00	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$141,050.00	\$0.00	\$141,050.00	\$52,335.00	\$88,715.00	\$52,335.00	\$0.00	\$88,715.00	\$52,335.00	\$52,335.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$12,000.00	-\$2,555.57	\$9,444.43	\$0.00	\$9,444.43	\$0.00	\$0.00	\$9,444.43	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$12,000.00	-\$2,555.57	\$9,444.43	\$0.00	\$9,444.43	\$0.00	\$0.00	\$9,444.43	\$0.00	\$0.00	\$0.00
<b>26000 Combustibles, lubricantes y aditivos</b>	<b>\$42,000.00</b>	<b>\$0.00</b>	<b>\$42,000.00</b>	<b>\$24,000.00</b>	<b>\$18,000.00</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$24,000.00</b>	<b>\$24,000.00</b>	<b>\$0.00</b>
261000 Combustibles, lubricantes y aditivos	\$42,000.00	\$0.00	\$42,000.00	\$24,000.00	\$18,000.00	\$24,000.00	\$0.00	\$18,000.00	\$24,000.00	\$24,000.00	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$42,000.00	\$0.00	\$42,000.00	\$24,000.00	\$18,000.00	\$24,000.00	\$0.00	\$18,000.00	\$24,000.00	\$24,000.00	\$0.00
<b>27000 Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$7,986.60</b>	<b>\$13.40</b>	<b>\$7,986.60</b>	<b>\$0.00</b>	<b>\$13.40</b>	<b>\$7,986.60</b>	<b>\$7,986.60</b>	<b>\$0.00</b>
272000 Prendas de seguridad y protección personal	\$8,000.00	\$0.00	\$8,000.00	\$7,986.60	\$13.40	\$7,986.60	\$0.00	\$13.40	\$7,986.60	\$7,986.60	\$0.00
272001 Prendas de Protección	\$8,000.00	\$0.00	\$8,000.00	\$7,986.60	\$13.40	\$7,986.60	\$0.00	\$13.40	\$7,986.60	\$7,986.60	\$0.00
<b>29000 Herramientas, refacciones y accesorios menores</b>	<b>\$6,000.00</b>	<b>\$2,555.57</b>	<b>\$8,555.57</b>	<b>\$8,555.57</b>	<b>\$0.00</b>	<b>\$8,555.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,555.57</b>	<b>\$8,555.57</b>	<b>\$0.00</b>
298000 Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	\$2,555.57	\$8,555.57	\$8,555.57	\$0.00	\$8,555.57	\$0.00	\$0.00	\$8,555.57	\$8,555.57	\$0.00
298001 Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	\$2,555.57	\$8,555.57	\$8,555.57	\$0.00	\$8,555.57	\$0.00	\$0.00	\$8,555.57	\$8,555.57	\$0.00
<b>30000 SERVICIOS GENERALES</b>	<b>\$287,779.00</b>	<b>\$0.00</b>	<b>\$287,779.00</b>	<b>\$67,846.83</b>	<b>\$219,932.17</b>	<b>\$67,846.83</b>	<b>\$0.00</b>	<b>\$219,932.17</b>	<b>\$67,846.83</b>	<b>\$67,846.83</b>	<b>\$0.00</b>
<b>32000 Servicios de arrendamiento</b>	<b>\$67,200.00</b>	<b>\$0.00</b>	<b>\$67,200.00</b>	<b>\$22,200.00</b>	<b>\$45,000.00</b>	<b>\$22,200.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$22,200.00</b>	<b>\$22,200.00</b>	<b>\$0.00</b>
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$67,200.00	\$0.00	\$67,200.00	\$22,200.00	\$45,000.00	\$22,200.00	\$0.00	\$45,000.00	\$22,200.00	\$22,200.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$67,200.00	\$0.00	\$67,200.00	\$22,200.00	\$45,000.00	\$22,200.00	\$0.00	\$45,000.00	\$22,200.00	\$22,200.00	\$0.00
<b>33000 Servicios profesionales, científicos, técnicos y otros si</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2022**

Fecha y hora de Impresión | 07/jul/2022  
01:05 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$11,769.83</b>	<b>\$14,230.17</b>	<b>\$11,769.83</b>	<b>\$0.00</b>	<b>\$14,230.17</b>	<b>\$11,769.83</b>	<b>\$11,769.83</b>	<b>\$0.00</b>
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$26,000.00	\$0.00	\$26,000.00	\$11,769.83	\$14,230.17	\$11,769.83	\$0.00	\$14,230.17	\$11,769.83	\$11,769.83	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$26,000.00	\$0.00	\$26,000.00	\$11,769.83	\$14,230.17	\$11,769.83	\$0.00	\$14,230.17	\$11,769.83	\$11,769.83	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$108,579.00</b>	<b>\$0.00</b>	<b>\$108,579.00</b>	<b>\$19,610.00</b>	<b>\$88,969.00</b>	<b>\$19,610.00</b>	<b>\$0.00</b>	<b>\$88,969.00</b>	<b>\$19,610.00</b>	<b>\$19,610.00</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$108,579.00	\$0.00	\$108,579.00	\$19,610.00	\$88,969.00	\$19,610.00	\$0.00	\$88,969.00	\$19,610.00	\$19,610.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$108,579.00	\$0.00	\$108,579.00	\$19,610.00	\$88,969.00	\$19,610.00	\$0.00	\$88,969.00	\$19,610.00	\$19,610.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$1,760.00</b>	<b>\$8,240.00</b>	<b>\$1,760.00</b>	<b>\$0.00</b>	<b>\$8,240.00</b>	<b>\$1,760.00</b>	<b>\$1,760.00</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$1,760.00	\$8,240.00	\$1,760.00	\$0.00	\$8,240.00	\$1,760.00	\$1,760.00	\$0.00
375001	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$1,760.00	\$8,240.00	\$1,760.00	\$0.00	\$8,240.00	\$1,760.00	\$1,760.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$12,000.00</b>	<b>\$43,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$43,000.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>
383000	Congresos y convenciones	\$55,000.00	\$0.00	\$55,000.00	\$12,000.00	\$43,000.00	\$12,000.00	\$0.00	\$43,000.00	\$12,000.00	\$12,000.00	\$0.00
383001	Congresos, Convenciones	\$55,000.00	\$0.00	\$55,000.00	\$12,000.00	\$43,000.00	\$12,000.00	\$0.00	\$43,000.00	\$12,000.00	\$12,000.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$507.00</b>	<b>\$10,493.00</b>	<b>\$507.00</b>	<b>\$0.00</b>	<b>\$10,493.00</b>	<b>\$507.00</b>	<b>\$507.00</b>	<b>\$0.00</b>
392000	Impuestos y derechos	\$11,000.00	\$0.00	\$11,000.00	\$507.00	\$10,493.00	\$507.00	\$0.00	\$10,493.00	\$507.00	\$507.00	\$0.00
392006	Pago de derechos	\$11,000.00	\$0.00	\$11,000.00	\$507.00	\$10,493.00	\$507.00	\$0.00	\$10,493.00	\$507.00	\$507.00	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$672,279.00</b>	<b>\$0.00</b>	<b>\$672,279.00</b>	<b>\$208,669.00</b>	<b>\$463,610.00</b>	<b>\$208,669.00</b>	<b>\$0.00</b>	<b>\$463,610.00</b>	<b>\$208,669.00</b>	<b>\$208,669.00</b>	<b>\$0.00</b>
<b>Investigación Científica, Tecnológica y Ec</b>		<b>\$672,279.00</b>	<b>\$0.00</b>	<b>\$672,279.00</b>	<b>\$208,669.00</b>	<b>\$463,610.00</b>	<b>\$208,669.00</b>	<b>\$0.00</b>	<b>\$463,610.00</b>	<b>\$208,669.00</b>	<b>\$208,669.00</b>	<b>\$0.00</b>
<b>FSED01 Fortalecimiento al Sistema de Educación</b>												
<b>6RE6 RECURSOS ESTATALES</b>												
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$3,220,032.00</b>	<b>-\$805,008.00</b>	<b>\$2,415,024.00</b>	<b>\$0.00</b>	<b>\$2,415,024.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,415,024.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
410000	Transferencias internas y asignaciones al sector públic	\$3,220,032.00	-\$805,008.00	\$2,415,024.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$3,220,032.00	-\$805,008.00	\$2,415,024.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestata	\$3,220,032.00	-\$805,008.00	\$2,415,024.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS ESTATALES</b>		<b>\$3,220,032.00</b>	<b>-\$805,008.00</b>	<b>\$2,415,024.00</b>	<b>\$0.00</b>	<b>\$2,415,024.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,415,024.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Fortalecimiento al Sistema de Educación</b>		<b>\$3,220,032.00</b>	<b>-\$805,008.00</b>	<b>\$2,415,024.00</b>	<b>\$0.00</b>	<b>\$2,415,024.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,415,024.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2022**

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 07/jul/2022  
01:05 p.m.

<b>Proyecto / Proceso Objeto del Gasto</b>	<b>Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Presupuesto Vigente</b>	<b>Comprometido</b>	<b>Presupuesto Disponibile para Comprometer</b>	<b>Devengado</b>	<b>Comprometido No Devengado</b>	<b>Presupuesto Sin Devengar</b>	<b>Ejercido</b>	<b>Pagado</b>	<b>Cuentas por Pagar Deuda</b>
<b>Total Final</b>	\$67,294,597.00	\$6,656,804....	\$73,951,401.00	\$26,610,603.37	\$47,340,797.63	\$26,610,603.37	\$0.00	\$47,340,797.63	\$26,610,603.37	\$26,520,122.37	\$90,481.00