



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/jun/2022

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 07/jul/2022
hora de Impresión | 12:57 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000 SERVICIOS PERSONALES	\$48,434,438.00	\$7,039,736.44	\$55,474,174.44	\$22,089,669.73	\$33,384,504.71	\$22,089,669.73	\$0.00	\$33,384,504.71	\$22,089,669.73	\$22,089,669.73	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$37,143,177.00	\$694,987.66	\$37,838,164.66	\$18,285,232.81	\$19,552,931.85	\$18,285,232.81	\$0.00	\$19,552,931.85	\$18,285,232.81	\$18,285,232.81	\$0.00
113000 Sueldos base al personal permanente	\$37,143,177.00	\$694,987.66	\$37,838,164.66	\$18,285,232.81	\$19,552,931.85	\$18,285,232.81	\$0.00	\$19,552,931.85	\$18,285,232.81	\$18,285,232.81	\$0.00
113001 Sueldos	\$37,143,177.00	\$694,987.66	\$37,838,164.66	\$18,285,232.81	\$19,552,931.85	\$18,285,232.81	\$0.00	\$19,552,931.85	\$18,285,232.81	\$18,285,232.81	\$0.00
130000 Remuneraciones adicionales y especiales	\$8,746,714.00	\$403,922.49	\$9,150,636.49	\$807,164.43	\$8,343,472.06	\$807,164.43	\$0.00	\$8,343,472.06	\$807,164.43	\$807,164.43	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$8,746,714.00	\$403,922.49	\$9,150,636.49	\$807,164.43	\$8,343,472.06	\$807,164.43	\$0.00	\$8,343,472.06	\$807,164.43	\$807,164.43	\$0.00
132001 Prima de Vacaciones y Dominical	\$2,473,454.00	\$118,826.21	\$2,592,280.21	\$807,164.43	\$1,785,115.78	\$807,164.43	\$0.00	\$1,785,115.78	\$807,164.43	\$807,164.43	\$0.00
132002 Gratificación Anual	\$6,273,260.00	\$285,096.28	\$6,558,356.28	\$0.00	\$6,558,356.28	\$0.00	\$0.00	\$6,558,356.28	\$0.00	\$0.00	\$0.00
140000 Seguridad Social	\$2,544,547.00	\$5,940,826.29	\$8,485,373.29	\$2,997,272.49	\$5,488,100.80	\$2,997,272.49	\$0.00	\$5,488,100.80	\$2,997,272.49	\$2,997,272.49	\$0.00
141000 Aportaciones de seguridad social	\$322,136.00	\$4,963,068.51	\$5,285,204.51	\$1,940,375.29	\$3,344,829.22	\$1,940,375.29	\$0.00	\$3,344,829.22	\$1,940,375.29	\$1,940,375.29	\$0.00
141002 Aportaciones al IMSS	\$322,136.00	\$3,462,524.57	\$3,784,660.57	\$1,466,061.76	\$2,318,598.81	\$1,466,061.76	\$0.00	\$2,318,598.81	\$1,466,061.76	\$1,466,061.76	\$0.00
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$0.00	\$1,500,543.94	\$1,500,543.94	\$474,313.53	\$1,026,230.41	\$474,313.53	\$0.00	\$1,026,230.41	\$474,313.53	\$474,313.53	\$0.00
142000 Aportaciones a fondos de vivienda	\$2,222,411.00	\$25,031.44	\$2,247,442.44	\$755,745.73	\$1,491,696.71	\$755,745.73	\$0.00	\$1,491,696.71	\$755,745.73	\$755,745.73	\$0.00
142002 Aportaciones a la INFONAVIT	\$2,222,411.00	\$25,031.44	\$2,247,442.44	\$755,745.73	\$1,491,696.71	\$755,745.73	\$0.00	\$1,491,696.71	\$755,745.73	\$755,745.73	\$0.00
143000 Aportaciones al sistema para el retiro	\$0.00	\$952,726.34	\$952,726.34	\$301,151.47	\$651,574.87	\$301,151.47	\$0.00	\$651,574.87	\$301,151.47	\$301,151.47	\$0.00
143001 Aportaciones al S.A.R.	\$0.00	\$952,726.34	\$952,726.34	\$301,151.47	\$651,574.87	\$301,151.47	\$0.00	\$651,574.87	\$301,151.47	\$301,151.47	\$0.00
200000 MATERIALES Y SUMINISTROS	\$2,382,861.00	\$23,118.56	\$2,405,979.56	\$746,045.92	\$1,659,933.64	\$746,045.92	\$0.00	\$1,659,933.64	\$746,045.92	\$746,045.92	\$0.00
210000 Materiales de administración, emisión de documentos	\$337,904.00	\$3,472.70	\$341,376.70	\$79,135.98	\$262,240.72	\$79,135.98	\$0.00	\$262,240.72	\$79,135.98	\$79,135.98	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$147,952.00	\$8,292.76	\$156,244.76	\$45,557.99	\$110,686.77	\$45,557.99	\$0.00	\$110,686.77	\$45,557.99	\$45,557.99	\$0.00
211001 Material de Oficina	\$62,952.00	-\$493.35	\$62,458.65	\$11,509.52	\$50,949.13	\$11,509.52	\$0.00	\$50,949.13	\$11,509.52	\$11,509.52	\$0.00
211002 Gastos de Oficina	\$50,000.00	\$8,786.11	\$58,786.11	\$34,048.47	\$24,737.64	\$34,048.47	\$0.00	\$24,737.64	\$34,048.47	\$34,048.47	\$0.00
211003 Muebles de oficina, estantería y equipo de administración	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$127,952.00	-\$4,820.06	\$123,131.94	\$33,577.99	\$89,553.95	\$33,577.99	\$0.00	\$89,553.95	\$33,577.99	\$33,577.99	\$0.00
214001 Material para Bienes Informáticos	\$127,952.00	-\$4,820.06	\$123,131.94	\$33,577.99	\$89,553.95	\$33,577.99	\$0.00	\$89,553.95	\$33,577.99	\$33,577.99	\$0.00
216000 Material de limpieza	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
216001 Material de Limpieza	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
218000 Materiales para el registro e identificación de bienes y per	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
218002 Identificadores e Iconos de señalización	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$142,000.00	\$493.35	\$142,493.35	\$56,933.83	\$85,559.52	\$56,933.83	\$0.00	\$85,559.52	\$56,933.83	\$56,933.83	\$0.00
221000 Productos alimenticios para personas	\$120,000.00	\$493.35	\$120,493.35	\$56,933.83	\$63,559.52	\$56,933.83	\$0.00	\$63,559.52	\$56,933.83	\$56,933.83	\$0.00
221001 Alimentación de Personas	\$120,000.00	\$493.35	\$120,493.35	\$56,933.83	\$63,559.52	\$56,933.83	\$0.00	\$63,559.52	\$56,933.83	\$56,933.83	\$0.00
222000 Productos alimenticios para animales	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
222001 Alimentación de Animales	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
230000 Materias primas y materiales de producción y comercio	\$148,830.00	\$0.00	\$148,830.00	\$47,945.00	\$100,885.00	\$47,945.00	\$0.00	\$100,885.00	\$47,945.00	\$47,945.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquiridos	\$148,830.00	\$0.00	\$148,830.00	\$47,945.00	\$100,885.00	\$47,945.00	\$0.00	\$100,885.00	\$47,945.00	\$47,945.00	\$0.00
231001 Productos agrícolas	\$128,830.00	\$0.00	\$128,830.00	\$47,945.00	\$80,885.00	\$47,945.00	\$0.00	\$80,885.00	\$47,945.00	\$47,945.00	\$0.00
231002 Productos pecuarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$309,000.00	\$6,869.30	\$315,869.30	\$74,527.66	\$241,341.64	\$74,527.66	\$0.00	\$241,341.64	\$74,527.66	\$74,527.66	\$0.00
242000 Cemento y productos de concreto	\$7,000.00	-\$2,930.02	\$4,069.98	\$0.00	\$4,069.98	\$0.00	\$0.00	\$4,069.98	\$0.00	\$0.00	\$0.00
242001 Cemento y productos de concreto	\$7,000.00	-\$2,930.02	\$4,069.98	\$0.00	\$4,069.98	\$0.00	\$0.00	\$4,069.98	\$0.00	\$0.00	\$0.00
244000 Madera y productos de madera	\$40,000.00	-\$7,463.15	\$32,536.85	\$0.00	\$32,536.85	\$0.00	\$0.00	\$32,536.85	\$0.00	\$0.00	\$0.00
244001 Madera y productos de madera	\$40,000.00	-\$7,463.15	\$32,536.85	\$0.00	\$32,536.85	\$0.00	\$0.00	\$32,536.85	\$0.00	\$0.00	\$0.00
245000 Vidrio y productos de vidrio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
245001 Vidrio y productos de vidrio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$85,000.00	\$11,262.47	\$96,262.47	\$33,706.06	\$62,556.41	\$33,706.06	\$0.00	\$62,556.41	\$33,706.06	\$33,706.06	\$0.00
246001 Material Eléctrico	\$65,000.00	\$13,466.47	\$78,466.47	\$18,190.04	\$60,276.43	\$18,190.04	\$0.00	\$60,276.43	\$18,190.04	\$18,190.04	\$0.00
246002 Material Electrónico	\$20,000.00	-\$2,204.00	\$17,796.00	\$15,516.02	\$2,279.98	\$15,516.02	\$0.00	\$2,279.98	\$15,516.02	\$15,516.02	\$0.00
247000 Artículos metálicos para la construcción	\$64,000.00	\$3,000.00	\$67,000.00	\$18,011.60	\$48,988.40	\$18,011.60	\$0.00	\$48,988.40	\$18,011.60	\$18,011.60	\$0.00
247001 Artículos metálicos para la construcción	\$64,000.00	\$3,000.00	\$67,000.00	\$18,011.60	\$48,988.40	\$18,011.60	\$0.00	\$48,988.40	\$18,011.60	\$18,011.60	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$83,000.00	\$3,000.00	\$86,000.00	\$22,810.00	\$63,190.00	\$22,810.00	\$0.00	\$63,190.00	\$22,810.00	\$22,810.00	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$83,000.00	\$3,000.00	\$86,000.00	\$22,810.00	\$63,190.00	\$22,810.00	\$0.00	\$63,190.00	\$22,810.00	\$22,810.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$312,670.00	-\$1,005.57	\$311,664.43	\$62,225.00	\$249,439.43	\$62,225.00	\$0.00	\$249,439.43	\$62,225.00	\$62,225.00	\$0.00
251000 Productos químicos básicos	\$39,620.00	\$0.00	\$39,620.00	\$0.00	\$39,620.00	\$0.00	\$0.00	\$39,620.00	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$39,620.00	\$0.00	\$39,620.00	\$0.00	\$39,620.00	\$0.00	\$0.00	\$39,620.00	\$0.00	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$141,050.00	\$0.00	\$141,050.00	\$52,335.00	\$88,715.00	\$52,335.00	\$0.00	\$88,715.00	\$52,335.00	\$52,335.00	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$141,050.00	\$0.00	\$141,050.00	\$52,335.00	\$88,715.00	\$52,335.00	\$0.00	\$88,715.00	\$52,335.00	\$52,335.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$62,000.00	-\$2,555.57	\$59,444.43	\$0.00	\$59,444.43	\$0.00	\$0.00	\$59,444.43	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$62,000.00	-\$2,555.57	\$59,444.43	\$0.00	\$59,444.43	\$0.00	\$0.00	\$59,444.43	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
254001 Materiales y Suministros Médicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
255001 Materiales y Suministros de Laboratorio	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$1,550.00	\$21,550.00	\$9,890.00	\$11,660.00	\$9,890.00	\$0.00	\$11,660.00	\$9,890.00	\$9,890.00	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$1,550.00	\$21,550.00	\$9,890.00	\$11,660.00	\$9,890.00	\$0.00	\$11,660.00	\$9,890.00	\$9,890.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$780,300.00	\$7,463.15	\$787,763.15	\$393,684.12	\$394,079.03	\$393,684.12	\$0.00	\$394,079.03	\$393,684.12	\$393,684.12	\$0.00
261000 Combustibles, lubricantes y aditivos	\$780,300.00	\$7,463.15	\$787,763.15	\$393,684.12	\$394,079.03	\$393,684.12	\$0.00	\$394,079.03	\$393,684.12	\$393,684.12	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$780,300.00	\$7,463.15	\$787,763.15	\$393,684.12	\$394,079.03	\$393,684.12	\$0.00	\$394,079.03	\$393,684.12	\$393,684.12	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos c	\$283,157.00	\$0.00	\$283,157.00	\$7,986.60	\$275,170.40	\$7,986.60	\$0.00	\$275,170.40	\$7,986.60	\$7,986.60	\$0.00



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2022

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
271000	Vestuario y uniformes	\$255,157.00	\$0.00	\$255,157.00	\$0.00	\$255,157.00	\$0.00	\$0.00	\$255,157.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$255,157.00	\$0.00	\$255,157.00	\$0.00	\$255,157.00	\$0.00	\$0.00	\$255,157.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$28,000.00	\$0.00	\$28,000.00	\$7,986.60	\$20,013.40	\$7,986.60	\$0.00	\$20,013.40	\$7,986.60	\$7,986.60	\$0.00
272001	Prendas de Protección	\$28,000.00	\$0.00	\$28,000.00	\$7,986.60	\$20,013.40	\$7,986.60	\$0.00	\$20,013.40	\$7,986.60	\$7,986.60	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$69,000.00	\$5,825.63	\$74,825.63	\$23,607.73	\$51,217.90	\$23,607.73	\$0.00	\$51,217.90	\$23,607.73	\$23,607.73	\$0.00
291000	Herramientas menores	\$20,000.00	\$0.00	\$20,000.00	\$2,232.10	\$17,767.90	\$2,232.10	\$0.00	\$17,767.90	\$2,232.10	\$2,232.10	\$0.00
291001	Herramientas Menores	\$20,000.00	\$0.00	\$20,000.00	\$2,232.10	\$17,767.90	\$2,232.10	\$0.00	\$17,767.90	\$2,232.10	\$2,232.10	\$0.00
292000	Refacciones y accesorios menores de edificios	\$25,000.00	-\$1,550.00	\$23,450.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$25,000.00	-\$1,550.00	\$23,450.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputc	\$18,000.00	\$4,820.06	\$22,820.06	\$12,820.06	\$10,000.00	\$12,820.06	\$0.00	\$10,000.00	\$12,820.06	\$12,820.06	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputc	\$18,000.00	\$4,820.06	\$22,820.06	\$12,820.06	\$10,000.00	\$12,820.06	\$0.00	\$10,000.00	\$12,820.06	\$12,820.06	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	\$2,555.57	\$8,555.57	\$8,555.57	\$0.00	\$8,555.57	\$0.00	\$0.00	\$8,555.57	\$8,555.57	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	\$2,555.57	\$8,555.57	\$8,555.57	\$0.00	\$8,555.57	\$0.00	\$0.00	\$8,555.57	\$8,555.57	\$0.00
300000	SERVICIOS GENERALES	\$13,257,266.00	\$398,957.00	\$13,656,223.00	\$3,774,887.72	\$9,881,335.28	\$3,774,887.72	\$0.00	\$9,881,335.28	\$3,774,887.72	\$3,684,406.72	\$90,481.00
310000	Servicios básicos	\$2,567,740.00	\$0.00	\$2,567,740.00	\$870,550.40	\$1,697,189.60	\$870,550.40	\$0.00	\$1,697,189.60	\$870,550.40	\$870,550.40	\$0.00
311000	Energía eléctrica	\$1,163,440.00	\$0.00	\$1,163,440.00	\$369,390.39	\$794,049.61	\$369,390.39	\$0.00	\$794,049.61	\$369,390.39	\$369,390.39	\$0.00
311001	Servicio de Energía Eléctrica	\$1,163,440.00	\$0.00	\$1,163,440.00	\$369,390.39	\$794,049.61	\$369,390.39	\$0.00	\$794,049.61	\$369,390.39	\$369,390.39	\$0.00
312000	Gas	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$785,000.00	\$0.00	\$785,000.00	\$203,961.90	\$581,038.10	\$203,961.90	\$0.00	\$581,038.10	\$203,961.90	\$203,961.90	\$0.00
313001	Servicio de Agua	\$785,000.00	\$0.00	\$785,000.00	\$203,961.90	\$581,038.10	\$203,961.90	\$0.00	\$581,038.10	\$203,961.90	\$203,961.90	\$0.00
314000	Telefonía tradicional	\$70,800.00	\$0.00	\$70,800.00	\$35,082.48	\$35,717.52	\$35,082.48	\$0.00	\$35,717.52	\$35,082.48	\$35,082.48	\$0.00
314001	Servicio Telefónico Tradicional	\$70,800.00	\$0.00	\$70,800.00	\$35,082.48	\$35,717.52	\$35,082.48	\$0.00	\$35,717.52	\$35,082.48	\$35,082.48	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$522,000.00	\$0.00	\$522,000.00	\$261,000.00	\$261,000.00	\$261,000.00	\$0.00	\$261,000.00	\$261,000.00	\$261,000.00	\$0.00
316003	Servicios de Internet	\$522,000.00	\$0.00	\$522,000.00	\$261,000.00	\$261,000.00	\$261,000.00	\$0.00	\$261,000.00	\$261,000.00	\$261,000.00	\$0.00
318000	Servicios postales y telegráficos	\$7,500.00	\$0.00	\$7,500.00	\$1,115.63	\$6,384.37	\$1,115.63	\$0.00	\$6,384.37	\$1,115.63	\$1,115.63	\$0.00
318001	Servicio Postal	\$7,500.00	\$0.00	\$7,500.00	\$1,115.63	\$6,384.37	\$1,115.63	\$0.00	\$6,384.37	\$1,115.63	\$1,115.63	\$0.00
320000	Servicios de arrendamiento	\$73,200.00	\$0.00	\$73,200.00	\$23,640.00	\$49,560.00	\$23,640.00	\$0.00	\$49,560.00	\$23,640.00	\$23,640.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$73,200.00	\$0.00	\$73,200.00	\$23,640.00	\$49,560.00	\$23,640.00	\$0.00	\$49,560.00	\$23,640.00	\$23,640.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$73,200.00	\$0.00	\$73,200.00	\$23,640.00	\$49,560.00	\$23,640.00	\$0.00	\$49,560.00	\$23,640.00	\$23,640.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$3,183,750.00	\$235,946.00	\$3,419,696.00	\$883,313.76	\$2,536,382.24	\$883,313.76	\$0.00	\$2,536,382.24	\$883,313.76	\$883,313.76	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$786,750.00	\$0.00	\$786,750.00	\$0.00	\$786,750.00	\$0.00	\$0.00	\$786,750.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$171,750.00	\$0.00	\$171,750.00	\$0.00	\$171,750.00	\$0.00	\$0.00	\$171,750.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$615,000.00	\$0.00	\$615,000.00	\$0.00	\$615,000.00	\$0.00	\$0.00	\$615,000.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$988,000.00	\$0.00	\$988,000.00	\$254,770.01	\$733,229.99	\$254,770.01	\$0.00	\$733,229.99	\$254,770.01	\$254,770.01	\$0.00



UNIVERSIDAD POLITÉCNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 07/jul/2022
12:57 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
333001	Servicios de informática	\$988,000.00	\$0.00	\$988,000.00	\$254,770.01	\$733,229.99	\$254,770.01	\$0.00	\$733,229.99	\$254,770.01	\$254,770.01	\$0.00
334000	Servicios de capacitación	\$210,000.00	\$235,946.00	\$445,946.00	\$145,186.59	\$300,759.41	\$145,186.59	\$0.00	\$300,759.41	\$145,186.59	\$145,186.59	\$0.00
334001	Capacitación	\$210,000.00	\$235,946.00	\$445,946.00	\$145,186.59	\$300,759.41	\$145,186.59	\$0.00	\$300,759.41	\$145,186.59	\$145,186.59	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$124,000.00	\$0.00	\$124,000.00	\$31,374.46	\$92,625.54	\$31,374.46	\$0.00	\$92,625.54	\$31,374.46	\$31,374.46	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$84,000.00	\$0.00	\$84,000.00	\$31,374.46	\$52,625.54	\$31,374.46	\$0.00	\$52,625.54	\$31,374.46	\$31,374.46	\$0.00
336002	Formas valoradas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$1,075,000.00	\$0.00	\$1,075,000.00	\$451,982.70	\$623,017.30	\$451,982.70	\$0.00	\$623,017.30	\$451,982.70	\$451,982.70	\$0.00
338001	Servicios de Vigilancia	\$1,075,000.00	\$0.00	\$1,075,000.00	\$451,982.70	\$623,017.30	\$451,982.70	\$0.00	\$623,017.30	\$451,982.70	\$451,982.70	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$153,000.00	\$0.00	\$153,000.00	\$43,705.45	\$109,294.55	\$43,705.45	\$0.00	\$109,294.55	\$43,705.45	\$43,705.45	\$0.00
345000	Seguro de bienes patrimoniales	\$153,000.00	\$0.00	\$153,000.00	\$43,705.45	\$109,294.55	\$43,705.45	\$0.00	\$109,294.55	\$43,705.45	\$43,705.45	\$0.00
345001	Seguros	\$123,000.00	\$0.00	\$123,000.00	\$17,845.57	\$105,154.43	\$17,845.57	\$0.00	\$105,154.43	\$17,845.57	\$17,845.57	\$0.00
345002	Seguros catastróficos	\$30,000.00	\$0.00	\$30,000.00	\$25,859.88	\$4,140.12	\$25,859.88	\$0.00	\$4,140.12	\$25,859.88	\$25,859.88	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$2,263,000.00	\$27,000.00	\$2,290,000.00	\$1,039,701.10	\$1,250,298.90	\$1,039,701.10	\$0.00	\$1,250,298.90	\$1,039,701.10	\$1,039,701.10	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$104,000.00	\$0.00	\$104,000.00	\$27,214.01	\$76,785.99	\$27,214.01	\$0.00	\$76,785.99	\$27,214.01	\$27,214.01	\$0.00
355001	Mantenimiento de Vehículos	\$104,000.00	\$0.00	\$104,000.00	\$27,214.01	\$76,785.99	\$27,214.01	\$0.00	\$76,785.99	\$27,214.01	\$27,214.01	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$42,000.00	\$27,000.00	\$69,000.00	\$27,215.83	\$41,784.17	\$27,215.83	\$0.00	\$41,784.17	\$27,215.83	\$27,215.83	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$42,000.00	\$27,000.00	\$69,000.00	\$27,215.83	\$41,784.17	\$27,215.83	\$0.00	\$41,784.17	\$27,215.83	\$27,215.83	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,980,000.00	\$0.00	\$1,980,000.00	\$985,271.26	\$994,728.74	\$985,271.26	\$0.00	\$994,728.74	\$985,271.26	\$985,271.26	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,980,000.00	\$0.00	\$1,980,000.00	\$985,271.26	\$994,728.74	\$985,271.26	\$0.00	\$994,728.74	\$985,271.26	\$985,271.26	\$0.00
359000	Servicios de jardinería y fumigación	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$409,579.00	\$13,453.60	\$423,032.60	\$212,701.10	\$210,331.50	\$212,701.10	\$0.00	\$210,331.50	\$212,701.10	\$212,701.10	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$108,579.00	\$0.00	\$108,579.00	\$19,610.00	\$88,969.00	\$19,610.00	\$0.00	\$88,969.00	\$19,610.00	\$19,610.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$108,579.00	\$0.00	\$108,579.00	\$19,610.00	\$88,969.00	\$19,610.00	\$0.00	\$88,969.00	\$19,610.00	\$19,610.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$181,000.00	\$13,453.60	\$194,453.60	\$123,091.10	\$71,362.50	\$123,091.10	\$0.00	\$71,362.50	\$123,091.10	\$123,091.10	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$181,000.00	\$13,453.60	\$194,453.60	\$123,091.10	\$71,362.50	\$123,091.10	\$0.00	\$71,362.50	\$123,091.10	\$123,091.10	\$0.00
363000	Servicios de creatividad, preproducción y producción de p	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
363001	Servicios de creatividad, preproducción y producción de p	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
366000	Servicio de creación y difusión de contenido exclusivamei	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
366001	Servicio de creación y difusión de contenido exclusivamei	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
370000	Servicios de traslado y viáticos	\$192,100.00	-\$27,520.24	\$164,579.76	\$5,499.00	\$159,080.76	\$5,499.00	\$0.00	\$159,080.76	\$5,499.00	\$5,499.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 07/jul/2022
hora de Impresión | 12:57 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
371000 Pasajes aéreos	\$90,000.00	-\$27,520.24	\$62,479.76	\$0.00	\$62,479.76	\$0.00	\$0.00	\$62,479.76	\$0.00	\$0.00	\$0.00
371001 Pasajes aéreos	\$90,000.00	-\$27,520.24	\$62,479.76	\$0.00	\$62,479.76	\$0.00	\$0.00	\$62,479.76	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$42,100.00	\$0.00	\$42,100.00	\$5,499.00	\$36,601.00	\$5,499.00	\$0.00	\$36,601.00	\$5,499.00	\$5,499.00	\$0.00
375001 Viáticos en el país	\$42,100.00	\$0.00	\$42,100.00	\$5,499.00	\$36,601.00	\$5,499.00	\$0.00	\$36,601.00	\$5,499.00	\$5,499.00	\$0.00
376000 Viáticos en el extranjero	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
376001 Viáticos en el extranjero	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$148,000.00	\$14,066.64	\$162,066.64	\$26,066.64	\$136,000.00	\$26,066.64	\$0.00	\$136,000.00	\$26,066.64	\$26,066.64	\$0.00
382000 Gastos de orden social y cultural	\$93,000.00	\$14,066.64	\$107,066.64	\$14,066.64	\$93,000.00	\$14,066.64	\$0.00	\$93,000.00	\$14,066.64	\$14,066.64	\$0.00
382002 Eventos Culturales	\$93,000.00	\$14,066.64	\$107,066.64	\$14,066.64	\$93,000.00	\$14,066.64	\$0.00	\$93,000.00	\$14,066.64	\$14,066.64	\$0.00
383000 Congresos y convenciones	\$55,000.00	\$0.00	\$55,000.00	\$12,000.00	\$43,000.00	\$12,000.00	\$0.00	\$43,000.00	\$12,000.00	\$12,000.00	\$0.00
383001 Congresos, Convenciones	\$55,000.00	\$0.00	\$55,000.00	\$12,000.00	\$43,000.00	\$12,000.00	\$0.00	\$43,000.00	\$12,000.00	\$12,000.00	\$0.00
390000 Otros servicios generales	\$4,266,897.00	\$136,011.00	\$4,402,908.00	\$669,710.27	\$3,733,197.73	\$669,710.27	\$0.00	\$3,733,197.73	\$669,710.27	\$579,229.27	\$90,481.00
392000 Impuestos y derechos	\$2,777,534.00	\$136,011.00	\$2,913,545.00	\$96,938.27	\$2,816,606.73	\$96,938.27	\$0.00	\$2,816,606.73	\$96,938.27	\$96,938.27	\$0.00
392001 Pago de ISR	\$1,897,034.00	\$115,957.00	\$2,012,991.00	\$0.00	\$2,012,991.00	\$0.00	\$0.00	\$2,012,991.00	\$0.00	\$0.00	\$0.00
392006 Pago de derechos	\$880,500.00	\$20,054.00	\$900,554.00	\$96,938.27	\$803,615.73	\$96,938.27	\$0.00	\$803,615.73	\$96,938.27	\$96,938.27	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una re	\$1,489,363.00	\$0.00	\$1,489,363.00	\$572,772.00	\$916,591.00	\$572,772.00	\$0.00	\$916,591.00	\$572,772.00	\$482,291.00	\$90,481.00
398001 Impuesto sobre nóminas y otros que se deriven de una re	\$1,489,363.00	\$0.00	\$1,489,363.00	\$572,772.00	\$916,591.00	\$572,772.00	\$0.00	\$916,591.00	\$572,772.00	\$482,291.00	\$90,481.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,220,032.00	-\$805,008.00	\$2,415,024.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$0.00
410000 Transferencias internas y asignaciones al sector públic	\$3,220,032.00	-\$805,008.00	\$2,415,024.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$0.00
415000 Transferencias internas otorgadas a entidades paraestata	\$3,220,032.00	-\$805,008.00	\$2,415,024.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$0.00
415001 Transferencias internas otorgadas a entidades paraestata	\$3,220,032.00	-\$805,008.00	\$2,415,024.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$0.00
Total	\$67,294,597.00	\$6,656,804.00	\$73,951,401.00	\$26,610,603.37	\$47,340,797.63	\$26,610,603.37	\$0.00	\$47,340,797.63	\$26,610,603.37	\$26,520,122.37	\$90,481.00