



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun/2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 17/jul/2023
12:27 p.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
DPYE03 DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN											
200000 MATERIALES Y SUMINISTROS	\$250,545.00	\$0.00	\$250,545.00	\$70,007.83	\$180,537.17	\$70,007.83	\$0.00	\$180,537.17	\$70,007.83	\$70,007.83	\$0.00
210000 Materiales de administración, emisión de documentos	\$165,395.00	-\$14,947.48	\$150,447.52	\$24,523.08	\$125,924.44	\$24,523.08	\$0.00	\$125,924.44	\$24,523.08	\$24,523.08	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$96,095.00	\$0.00	\$96,095.00	\$8,934.21	\$87,160.79	\$8,934.21	\$0.00	\$87,160.79	\$8,934.21	\$8,934.21	\$0.00
211001 Material de Oficina	\$81,095.00	\$0.00	\$81,095.00	\$6,879.99	\$74,215.01	\$6,879.99	\$0.00	\$74,215.01	\$6,879.99	\$6,879.99	\$0.00
211002 Gastos de Oficina	\$15,000.00	\$0.00	\$15,000.00	\$2,054.22	\$12,945.78	\$2,054.22	\$0.00	\$12,945.78	\$2,054.22	\$2,054.22	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$69,300.00	-\$14,947.48	\$54,352.52	\$15,588.87	\$38,763.65	\$15,588.87	\$0.00	\$38,763.65	\$15,588.87	\$15,588.87	\$0.00
214001 Material para Bienes Informáticos	\$69,300.00	-\$14,947.48	\$54,352.52	\$15,588.87	\$38,763.65	\$15,588.87	\$0.00	\$38,763.65	\$15,588.87	\$15,588.87	\$0.00
220000 Alimentos y utensilios	\$11,100.00	\$0.00	\$11,100.00	\$5,700.68	\$5,399.32	\$5,700.68	\$0.00	\$5,399.32	\$5,700.68	\$5,700.68	\$0.00
221000 Productos alimenticios para personas	\$11,100.00	\$0.00	\$11,100.00	\$5,700.68	\$5,399.32	\$5,700.68	\$0.00	\$5,399.32	\$5,700.68	\$5,700.68	\$0.00
221001 Alimentación de Personas	\$11,100.00	\$0.00	\$11,100.00	\$5,700.68	\$5,399.32	\$5,700.68	\$0.00	\$5,399.32	\$5,700.68	\$5,700.68	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$3,000.00	-\$810.84	\$2,189.16	\$0.00	\$2,189.16	\$0.00	\$0.00	\$2,189.16	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$3,000.00	-\$810.84	\$2,189.16	\$0.00	\$2,189.16	\$0.00	\$0.00	\$2,189.16	\$0.00	\$0.00	\$0.00
246002 Material Electrónico	\$3,000.00	-\$810.84	\$2,189.16	\$0.00	\$2,189.16	\$0.00	\$0.00	\$2,189.16	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00	\$7,500.03	\$27,499.97	\$7,500.03	\$0.00	\$27,499.97	\$7,500.03	\$7,500.03	\$0.00
261000 Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00	\$7,500.03	\$27,499.97	\$7,500.03	\$0.00	\$27,499.97	\$7,500.03	\$7,500.03	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$35,000.00	\$0.00	\$35,000.00	\$7,500.03	\$27,499.97	\$7,500.03	\$0.00	\$27,499.97	\$7,500.03	\$7,500.03	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$36,050.00	\$15,758.32	\$51,808.32	\$32,284.04	\$19,524.28	\$32,284.04	\$0.00	\$19,524.28	\$32,284.04	\$32,284.04	\$0.00
291000 Herramientas menores	\$0.00	\$9,273.04	\$9,273.04	\$9,273.04	\$0.00	\$9,273.04	\$0.00	\$0.00	\$9,273.04	\$9,273.04	\$0.00
291001 Herramientas Menores	\$0.00	\$9,273.04	\$9,273.04	\$9,273.04	\$0.00	\$9,273.04	\$0.00	\$0.00	\$9,273.04	\$9,273.04	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$36,050.00	\$6,485.28	\$42,535.28	\$23,011.00	\$19,524.28	\$23,011.00	\$0.00	\$19,524.28	\$23,011.00	\$23,011.00	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$36,050.00	\$6,485.28	\$42,535.28	\$23,011.00	\$19,524.28	\$23,011.00	\$0.00	\$19,524.28	\$23,011.00	\$23,011.00	\$0.00
300000 SERVICIOS GENERALES	\$465,500.00	\$0.00	\$465,500.00	\$2,858.98	\$462,641.02	\$2,858.98	\$0.00	\$462,641.02	\$2,858.98	\$2,858.98	\$0.00
320000 Servicios de arrendamiento	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
327000 Arrendamiento de activos intangibles	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
327001 Arrendamiento de activos intangibles	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
331003 Servicios de Consultoría	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$30,500.00	\$0.00	\$30,500.00	\$2,858.98	\$27,641.02	\$2,858.98	\$0.00	\$27,641.02	\$2,858.98	\$2,858.98	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

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Rep: rptEstadoPresupuestoEgresos_UA

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
372000	Pasajes terrestres	\$11,000.00	-\$64.97	\$10,935.03	\$0.00	\$10,935.03	\$0.00	\$0.00	\$10,935.03	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$11,000.00	-\$64.97	\$10,935.03	\$0.00	\$10,935.03	\$0.00	\$0.00	\$10,935.03	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$19,500.00	\$64.97	\$19,564.97	\$2,858.98	\$16,705.99	\$2,858.98	\$0.00	\$16,705.99	\$2,858.98	\$2,858.98	\$0.00
375001	Viáticos en el país	\$19,500.00	\$64.97	\$19,564.97	\$2,858.98	\$16,705.99	\$2,858.98	\$0.00	\$16,705.99	\$2,858.98	\$2,858.98	\$0.00
DIRECCIÓN DE PLANEACIÓN Y EVAL		\$716,045.00	\$0.00	\$716,045.00	\$72,866.81	\$643,178.19	\$72,866.81	\$0.00	\$643,178.19	\$72,866.81	\$72,866.81	\$0.00
SACA02 SECRETARIA ACADÉMICA												
200000	MATERIALES Y SUMINISTROS	\$652,000.00	\$0.00	\$652,000.00	\$173,789.83	\$478,210.17	\$173,789.83	\$0.00	\$478,210.17	\$173,789.83	\$173,789.83	\$0.00
210000	Materiales de administración, emisión de documentos	\$357,100.00	-\$49,413.76	\$307,686.24	\$52,687.86	\$254,998.38	\$52,687.86	\$0.00	\$254,998.38	\$52,687.86	\$52,687.86	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$57,000.00	\$0.00	\$57,000.00	\$2,208.30	\$54,791.70	\$2,208.30	\$0.00	\$54,791.70	\$2,208.30	\$2,208.30	\$0.00
211001	Material de Oficina	\$47,000.00	\$0.00	\$47,000.00	\$2,208.30	\$44,791.70	\$2,208.30	\$0.00	\$44,791.70	\$2,208.30	\$2,208.30	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$94,500.00	-\$15,000.00	\$79,500.00	\$0.00	\$79,500.00	\$0.00	\$0.00	\$79,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$94,500.00	-\$15,000.00	\$79,500.00	\$0.00	\$79,500.00	\$0.00	\$0.00	\$79,500.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$205,600.00	-\$34,413.76	\$171,186.24	\$50,479.56	\$120,706.68	\$50,479.56	\$0.00	\$120,706.68	\$50,479.56	\$50,479.56	\$0.00
217001	Material Didáctico	\$205,600.00	-\$34,413.76	\$171,186.24	\$50,479.56	\$120,706.68	\$50,479.56	\$0.00	\$120,706.68	\$50,479.56	\$50,479.56	\$0.00
220000	Alimentos y utensilios	\$25,500.00	\$0.00	\$25,500.00	\$2,282.00	\$23,218.00	\$2,282.00	\$0.00	\$23,218.00	\$2,282.00	\$2,282.00	\$0.00
221000	Productos alimenticios para personas	\$25,500.00	\$0.00	\$25,500.00	\$2,282.00	\$23,218.00	\$2,282.00	\$0.00	\$23,218.00	\$2,282.00	\$2,282.00	\$0.00
221001	Alimentación de Personas	\$25,500.00	\$0.00	\$25,500.00	\$2,282.00	\$23,218.00	\$2,282.00	\$0.00	\$23,218.00	\$2,282.00	\$2,282.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$15,000.00	\$49,413.76	\$64,413.76	\$30,794.99	\$33,618.77	\$30,794.99	\$0.00	\$33,618.77	\$30,794.99	\$30,794.99	\$0.00
251000	Productos químicos básicos	\$15,000.00	\$19,413.76	\$34,413.76	\$19,413.76	\$15,000.00	\$19,413.76	\$0.00	\$15,000.00	\$19,413.76	\$19,413.76	\$0.00
251001	Sustancias Químicas	\$15,000.00	\$19,413.76	\$34,413.76	\$19,413.76	\$15,000.00	\$19,413.76	\$0.00	\$15,000.00	\$19,413.76	\$19,413.76	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$25,000.00	\$25,000.00	\$9,300.41	\$15,699.59	\$9,300.41	\$0.00	\$15,699.59	\$9,300.41	\$9,300.41	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$25,000.00	\$25,000.00	\$9,300.41	\$15,699.59	\$9,300.41	\$0.00	\$15,699.59	\$9,300.41	\$9,300.41	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$5,000.00	\$5,000.00	\$2,080.82	\$2,919.18	\$2,080.82	\$0.00	\$2,919.18	\$2,080.82	\$2,080.82	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$5,000.00	\$5,000.00	\$2,080.82	\$2,919.18	\$2,080.82	\$0.00	\$2,919.18	\$2,080.82	\$2,080.82	\$0.00
260000	Combustibles, lubricantes y aditivos	\$72,400.00	\$0.00	\$72,400.00	\$36,024.99	\$36,375.01	\$36,024.99	\$0.00	\$36,375.01	\$36,024.99	\$36,024.99	\$0.00
261000	Combustibles, lubricantes y aditivos	\$72,400.00	\$0.00	\$72,400.00	\$36,024.99	\$36,375.01	\$36,024.99	\$0.00	\$36,375.01	\$36,024.99	\$36,024.99	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$72,400.00	\$0.00	\$72,400.00	\$36,024.99	\$36,375.01	\$36,024.99	\$0.00	\$36,375.01	\$36,024.99	\$36,024.99	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$182,000.00	\$0.00	\$182,000.00	\$51,999.99	\$130,000.01	\$51,999.99	\$0.00	\$130,000.01	\$51,999.99	\$51,999.99	\$0.00
271000	Vestuario y uniformes	\$137,000.00	\$0.00	\$137,000.00	\$51,999.99	\$85,000.01	\$51,999.99	\$0.00	\$85,000.01	\$51,999.99	\$51,999.99	\$0.00



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Objeto	del Gasto											
271001	Vestuario, Uniformes	\$137,000.00	\$0.00	\$137,000.00	\$51,999.99	\$85,000.01	\$51,999.99	\$0.00	\$85,000.01	\$51,999.99	\$51,999.99	\$0.00
273000	Artículos deportivos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,405,571.00	\$0.00	\$1,405,571.00	\$207,410.52	\$1,198,160.48	\$207,410.52	\$0.00	\$1,198,160.48	\$207,410.52	\$207,410.52	\$0.00
310000	Servicios básicos	\$0.00	\$7,004.34	\$7,004.34	\$7,004.34	\$0.00	\$7,004.34	\$0.00	\$0.00	\$7,004.34	\$7,004.34	\$0.00
312000	Gas	\$0.00	\$7,004.34	\$7,004.34	\$7,004.34	\$0.00	\$7,004.34	\$0.00	\$0.00	\$7,004.34	\$7,004.34	\$0.00
312001	Gas	\$0.00	\$7,004.34	\$7,004.34	\$7,004.34	\$0.00	\$7,004.34	\$0.00	\$0.00	\$7,004.34	\$7,004.34	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$1,331,450.00	-\$26,943.34	\$1,304,506.66	\$169,209.17	\$1,135,297.49	\$169,209.17	\$0.00	\$1,135,297.49	\$169,209.17	\$169,209.17	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$1,071,450.00	-\$24,829.00	\$1,046,621.00	\$120,774.17	\$925,846.83	\$120,774.17	\$0.00	\$925,846.83	\$120,774.17	\$120,774.17	\$0.00
331003	Servicios de Consultoría	\$1,071,450.00	-\$24,829.00	\$1,046,621.00	\$120,774.17	\$925,846.83	\$120,774.17	\$0.00	\$925,846.83	\$120,774.17	\$120,774.17	\$0.00
334000	Servicios de capacitación	\$260,000.00	-\$10,413.34	\$249,586.66	\$40,136.00	\$209,450.66	\$40,136.00	\$0.00	\$209,450.66	\$40,136.00	\$40,136.00	\$0.00
334001	Capacitación	\$260,000.00	-\$10,413.34	\$249,586.66	\$40,136.00	\$209,450.66	\$40,136.00	\$0.00	\$209,450.66	\$40,136.00	\$40,136.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$8,299.00	\$8,299.00	\$8,299.00	\$0.00	\$8,299.00	\$0.00	\$0.00	\$8,299.00	\$8,299.00	\$0.00
339001	Estudios e Investigaciones	\$0.00	\$8,299.00	\$8,299.00	\$8,299.00	\$0.00	\$8,299.00	\$0.00	\$0.00	\$8,299.00	\$8,299.00	\$0.00
370000	Servicios de traslado y viáticos	\$24,121.00	\$3,409.00	\$27,530.00	\$14,667.01	\$12,862.99	\$14,667.01	\$0.00	\$12,862.99	\$14,667.01	\$14,667.01	\$0.00
375000	Viáticos en el país	\$24,121.00	\$3,409.00	\$27,530.00	\$14,667.01	\$12,862.99	\$14,667.01	\$0.00	\$12,862.99	\$14,667.01	\$14,667.01	\$0.00
375001	Viáticos en el país	\$24,121.00	\$3,409.00	\$27,530.00	\$14,667.01	\$12,862.99	\$14,667.01	\$0.00	\$12,862.99	\$14,667.01	\$14,667.01	\$0.00
380000	Servicios oficiales	\$50,000.00	\$16,530.00	\$66,530.00	\$16,530.00	\$50,000.00	\$16,530.00	\$0.00	\$50,000.00	\$16,530.00	\$16,530.00	\$0.00
382000	Gastos de orden social y cultural	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$0.00	\$16,530.00	\$16,530.00	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$16,530.00	\$16,530.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$16,530.00	\$16,530.00	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$16,530.00	\$16,530.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$0.00
SECRETARIA ACADÉMICA		\$2,057,571.00	\$1,700,000.00	\$3,757,571.00	\$381,200.35	\$3,376,370.65	\$381,200.35	\$0.00	\$3,376,370.65	\$381,200.35	\$381,200.35	\$0.00
SADM01 SECRETARIA ADMINISTRATIVA												
100000	SERVICIOS PERSONALES	\$50,707,276.00	\$4,729,216.00	\$55,436,492.00	\$23,430,963.43	\$32,005,528.57	\$23,430,963.43	\$0.00	\$32,005,528.57	\$23,430,963.43	\$22,264,069.02	\$1,166,894.41
110000	Remuneraciones al personal de carácter permanente	\$34,357,335.00	\$4,282,020.08	\$38,639,355.08	\$18,292,374.46	\$20,346,980.62	\$18,292,374.46	\$0.00	\$20,346,980.62	\$18,292,374.46	\$18,292,374.46	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun/2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 17/jul/2023
12:27 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
113000	Sueldos base al personal permanente	\$34,357,335.00	\$4,282,020.08	\$38,639,355.08	\$18,292,374.46	\$20,346,980.62	\$18,292,374.46	\$0.00	\$20,346,980.62	\$18,292,374.46	\$18,292,374.46	\$0.00
113001	Sueldos	\$34,357,335.00	\$4,282,020.08	\$38,639,355.08	\$18,292,374.46	\$20,346,980.62	\$18,292,374.46	\$0.00	\$20,346,980.62	\$18,292,374.46	\$18,292,374.46	\$0.00
130000	Remuneraciones adicionales y especiales	\$8,488,112.00	\$350,959.57	\$8,839,071.57	\$800,627.17	\$8,038,444.40	\$800,627.17	\$0.00	\$8,038,444.40	\$800,627.17	\$800,627.17	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$8,488,112.00	\$350,959.57	\$8,839,071.57	\$800,627.17	\$8,038,444.40	\$800,627.17	\$0.00	\$8,038,444.40	\$800,627.17	\$800,627.17	\$0.00
132001	Prima de Vacaciones y Dominical	\$2,324,542.00	\$210,085.89	\$2,534,627.89	\$800,627.17	\$1,734,000.72	\$800,627.17	\$0.00	\$1,734,000.72	\$800,627.17	\$800,627.17	\$0.00
132002	Gratificación Anual	\$6,163,570.00	\$140,873.68	\$6,304,443.68	\$0.00	\$6,304,443.68	\$0.00	\$0.00	\$6,304,443.68	\$0.00	\$0.00	\$0.00
140000	Seguridad Social	\$7,861,829.00	\$96,236.35	\$7,958,065.35	\$4,337,961.80	\$3,620,103.55	\$4,337,961.80	\$0.00	\$3,620,103.55	\$4,337,961.80	\$3,171,067.39	\$1,166,894.41
141000	Aportaciones de seguridad social	\$4,908,877.00	\$93,808.05	\$5,002,685.05	\$2,750,793.03	\$2,251,892.02	\$2,750,793.03	\$0.00	\$2,251,892.02	\$2,750,793.03	\$2,123,299.83	\$627,493.20
141002	Aportaciones al IMSS	\$3,556,379.00	\$22,593.79	\$3,578,972.79	\$1,807,005.34	\$1,771,967.45	\$1,807,005.34	\$0.00	\$1,771,967.45	\$1,807,005.34	\$1,500,251.53	\$306,753.81
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,352,498.00	\$71,214.26	\$1,423,712.26	\$943,787.69	\$479,924.57	\$943,787.69	\$0.00	\$479,924.57	\$943,787.69	\$623,048.30	\$320,739.39
142000	Aportaciones a fondos de vivienda	\$2,109,850.00	\$0.00	\$2,109,850.00	\$1,133,628.53	\$976,221.47	\$1,133,628.53	\$0.00	\$976,221.47	\$1,133,628.53	\$748,341.93	\$385,286.60
142002	Aportaciones a la INFONAVIT	\$2,109,850.00	\$0.00	\$2,109,850.00	\$1,133,628.53	\$976,221.47	\$1,133,628.53	\$0.00	\$976,221.47	\$1,133,628.53	\$748,341.93	\$385,286.60
143000	Aportaciones al sistema para el retiro	\$843,102.00	\$2,428.30	\$845,530.30	\$453,540.24	\$391,990.06	\$453,540.24	\$0.00	\$391,990.06	\$453,540.24	\$299,425.63	\$154,114.61
143001	Aportaciones al S.A.R.	\$843,102.00	\$2,428.30	\$845,530.30	\$453,540.24	\$391,990.06	\$453,540.24	\$0.00	\$391,990.06	\$453,540.24	\$299,425.63	\$154,114.61
200000	MATERIALES Y SUMINISTROS	\$1,696,696.00	\$0.00	\$1,696,696.00	\$639,936.24	\$1,056,759.76	\$639,936.24	\$0.00	\$1,056,759.76	\$639,936.24	\$639,936.24	\$0.00
210000	Materiales de administración, emisión de documentos	\$357,890.00	-\$21,496.99	\$336,393.01	\$165,107.76	\$171,285.25	\$165,107.76	\$0.00	\$171,285.25	\$165,107.76	\$165,107.76	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$140,490.00	-\$42,518.66	\$97,971.34	\$33,486.09	\$64,485.25	\$33,486.09	\$0.00	\$64,485.25	\$33,486.09	\$33,486.09	\$0.00
211001	Material de Oficina	\$3,000.00	\$15,101.59	\$18,101.59	\$4,227.61	\$13,873.98	\$4,227.61	\$0.00	\$13,873.98	\$4,227.61	\$4,227.61	\$0.00
211002	Gastos de Oficina	\$72,000.00	\$0.00	\$72,000.00	\$29,258.48	\$42,741.52	\$29,258.48	\$0.00	\$42,741.52	\$29,258.48	\$29,258.48	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$65,490.00	-\$57,620.25	\$7,869.75	\$0.00	\$7,869.75	\$0.00	\$0.00	\$7,869.75	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$67,000.00	\$35,442.68	\$102,442.68	\$65,442.68	\$37,000.00	\$65,442.68	\$0.00	\$37,000.00	\$65,442.68	\$65,442.68	\$0.00
214001	Material para Bienes Informáticos	\$67,000.00	\$35,442.68	\$102,442.68	\$65,442.68	\$37,000.00	\$65,442.68	\$0.00	\$37,000.00	\$65,442.68	\$65,442.68	\$0.00
216000	Material de limpieza	\$150,400.00	-\$14,421.01	\$135,978.99	\$66,178.99	\$69,800.00	\$66,178.99	\$0.00	\$69,800.00	\$66,178.99	\$66,178.99	\$0.00
216001	Material de Limpieza	\$150,400.00	-\$14,421.01	\$135,978.99	\$66,178.99	\$69,800.00	\$66,178.99	\$0.00	\$69,800.00	\$66,178.99	\$66,178.99	\$0.00
220000	Alimentos y utensilios	\$245,000.00	\$13,462.92	\$258,462.92	\$108,150.92	\$150,312.00	\$108,150.92	\$0.00	\$150,312.00	\$108,150.92	\$108,150.92	\$0.00
221000	Productos alimenticios para personas	\$245,000.00	\$13,462.92	\$258,462.92	\$108,150.92	\$150,312.00	\$108,150.92	\$0.00	\$150,312.00	\$108,150.92	\$108,150.92	\$0.00
221001	Alimentación de Personas	\$245,000.00	\$13,462.92	\$258,462.92	\$108,150.92	\$150,312.00	\$108,150.92	\$0.00	\$150,312.00	\$108,150.92	\$108,150.92	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$270,458.00	-\$23,369.09	\$247,088.91	\$108,958.01	\$138,130.90	\$108,958.01	\$0.00	\$138,130.90	\$108,958.01	\$108,958.01	\$0.00
242000	Cemento y productos de concreto	\$0.00	\$10,080.00	\$10,080.00	\$10,080.00	\$0.00	\$10,080.00	\$0.00	\$0.00	\$10,080.00	\$10,080.00	\$0.00
242001	Cemento y productos de concreto	\$0.00	\$10,080.00	\$10,080.00	\$10,080.00	\$0.00	\$10,080.00	\$0.00	\$0.00	\$10,080.00	\$10,080.00	\$0.00
244000	Madera y productos de madera	\$20,000.00	-\$13,832.12	\$6,167.88	\$6,167.88	\$0.00	\$6,167.88	\$0.00	\$0.00	\$6,167.88	\$6,167.88	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun/2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 17/jul/2023
12:27 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
244001	Madera y productos de madera	\$20,000.00	-\$13,832.12	\$6,167.88	\$6,167.88	\$0.00	\$6,167.88	\$0.00	\$0.00	\$6,167.88	\$6,167.88	\$0.00
245000	Vidrio y productos de vidrio	\$19,800.00	-\$9,900.00	\$9,900.00	\$0.00	\$9,900.00	\$0.00	\$0.00	\$9,900.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$19,800.00	-\$9,900.00	\$9,900.00	\$0.00	\$9,900.00	\$0.00	\$0.00	\$9,900.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$90,000.00	\$19,966.60	\$109,966.60	\$19,966.60	\$90,000.00	\$19,966.60	\$0.00	\$90,000.00	\$19,966.60	\$19,966.60	\$0.00
246001	Material Eléctrico	\$90,000.00	\$19,966.60	\$109,966.60	\$19,966.60	\$90,000.00	\$19,966.60	\$0.00	\$90,000.00	\$19,966.60	\$19,966.60	\$0.00
247000	Artículos metálicos para la construcción	\$62,400.00	-\$4,074.47	\$58,325.53	\$28,325.53	\$30,000.00	\$28,325.53	\$0.00	\$30,000.00	\$28,325.53	\$28,325.53	\$0.00
247001	Artículos metálicos para la construcción	\$62,400.00	-\$4,074.47	\$58,325.53	\$28,325.53	\$30,000.00	\$28,325.53	\$0.00	\$30,000.00	\$28,325.53	\$28,325.53	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$78,258.00	-\$25,609.10	\$52,648.90	\$44,418.00	\$8,230.90	\$44,418.00	\$0.00	\$8,230.90	\$44,418.00	\$44,418.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$78,258.00	-\$25,609.10	\$52,648.90	\$44,418.00	\$8,230.90	\$44,418.00	\$0.00	\$8,230.90	\$44,418.00	\$44,418.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$24,650.00	\$7,145.00	\$31,795.00	\$14,589.00	\$17,206.00	\$14,589.00	\$0.00	\$17,206.00	\$14,589.00	\$14,589.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$24,650.00	\$7,145.00	\$31,795.00	\$14,589.00	\$17,206.00	\$14,589.00	\$0.00	\$17,206.00	\$14,589.00	\$14,589.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$24,650.00	\$7,145.00	\$31,795.00	\$14,589.00	\$17,206.00	\$14,589.00	\$0.00	\$17,206.00	\$14,589.00	\$14,589.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$583,098.00	\$255.40	\$583,353.40	\$166,414.14	\$416,939.26	\$166,414.14	\$0.00	\$416,939.26	\$166,414.14	\$166,414.14	\$0.00
261000	Combustibles, lubricantes y aditivos	\$583,098.00	\$255.40	\$583,353.40	\$166,414.14	\$416,939.26	\$166,414.14	\$0.00	\$416,939.26	\$166,414.14	\$166,414.14	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$583,098.00	\$255.40	\$583,353.40	\$166,414.14	\$416,939.26	\$166,414.14	\$0.00	\$416,939.26	\$166,414.14	\$166,414.14	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$187,600.00	-\$21,369.24	\$166,230.76	\$22,344.41	\$143,886.35	\$22,344.41	\$0.00	\$143,886.35	\$22,344.41	\$22,344.41	\$0.00
271000	Vestuario y uniformes	\$170,000.00	-\$21,369.24	\$148,630.76	\$22,344.41	\$126,286.35	\$22,344.41	\$0.00	\$126,286.35	\$22,344.41	\$22,344.41	\$0.00
271001	Vestuario, Uniformes	\$170,000.00	-\$21,369.24	\$148,630.76	\$22,344.41	\$126,286.35	\$22,344.41	\$0.00	\$126,286.35	\$22,344.41	\$22,344.41	\$0.00
272000	Prendas de seguridad y protección personal	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$28,000.00	\$45,372.00	\$73,372.00	\$54,372.00	\$19,000.00	\$54,372.00	\$0.00	\$19,000.00	\$54,372.00	\$54,372.00	\$0.00
291000	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$18,000.00	-\$8,450.00	\$9,550.00	\$550.00	\$9,000.00	\$550.00	\$0.00	\$9,000.00	\$550.00	\$550.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$18,000.00	-\$8,450.00	\$9,550.00	\$550.00	\$9,000.00	\$550.00	\$0.00	\$9,000.00	\$550.00	\$550.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$53,822.00	\$53,822.00	\$53,822.00	\$0.00	\$53,822.00	\$0.00	\$0.00	\$53,822.00	\$53,822.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$53,822.00	\$53,822.00	\$53,822.00	\$0.00	\$53,822.00	\$0.00	\$0.00	\$53,822.00	\$53,822.00	\$0.00
300000	SERVICIOS GENERALES	\$10,474,477.00	\$24,000.00	\$10,498,477.00	\$3,881,639.49	\$6,616,837.51	\$3,881,639.49	\$0.00	\$6,616,837.51	\$3,881,639.49	\$3,753,516.49	\$128,123.00
310000	Servicios básicos	\$2,507,740.00	-\$6,968.19	\$2,500,771.81	\$1,216,277.07	\$1,284,494.74	\$1,216,277.07	\$0.00	\$1,284,494.74	\$1,216,277.07	\$1,182,043.07	\$34,234.00
311000	Energía eléctrica	\$1,080,000.00	\$3,926.00	\$1,083,926.00	\$585,699.00	\$498,227.00	\$585,699.00	\$0.00	\$498,227.00	\$585,699.00	\$551,465.00	\$34,234.00
311001	Servicio de Energía Eléctrica	\$1,080,000.00	\$3,926.00	\$1,083,926.00	\$585,699.00	\$498,227.00	\$585,699.00	\$0.00	\$498,227.00	\$585,699.00	\$551,465.00	\$34,234.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun/2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 17/jul/2023
12:27 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
312000	Gas	\$4,000.00	\$5,004.34	\$9,004.34	\$0.00	\$9,004.34	\$0.00	\$0.00	\$9,004.34	\$0.00	\$0.00	\$0.00
312001	Gas	\$4,000.00	\$5,004.34	\$9,004.34	\$0.00	\$9,004.34	\$0.00	\$0.00	\$9,004.34	\$0.00	\$0.00	\$0.00
313000	Agua	\$780,540.00	-\$13,520.49	\$767,019.51	\$334,495.59	\$432,523.92	\$334,495.59	\$0.00	\$432,523.92	\$334,495.59	\$334,495.59	\$0.00
313001	Servicio de Agua	\$780,540.00	-\$13,520.49	\$767,019.51	\$334,495.59	\$432,523.92	\$334,495.59	\$0.00	\$432,523.92	\$334,495.59	\$334,495.59	\$0.00
314000	Telefonía tradicional	\$72,000.00	-\$300.00	\$71,700.00	\$35,082.48	\$36,617.52	\$35,082.48	\$0.00	\$36,617.52	\$35,082.48	\$35,082.48	\$0.00
314001	Servicio Telefónico Tradicional	\$72,000.00	-\$300.00	\$71,700.00	\$35,082.48	\$36,617.52	\$35,082.48	\$0.00	\$36,617.52	\$35,082.48	\$35,082.48	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$564,000.00	\$0.00	\$564,000.00	\$261,000.00	\$303,000.00	\$261,000.00	\$0.00	\$303,000.00	\$261,000.00	\$261,000.00	\$0.00
316003	Servicios de Internet	\$564,000.00	\$0.00	\$564,000.00	\$261,000.00	\$303,000.00	\$261,000.00	\$0.00	\$303,000.00	\$261,000.00	\$261,000.00	\$0.00
318000	Servicios postales y telegráficos	\$7,200.00	-\$2,078.04	\$5,121.96	\$0.00	\$5,121.96	\$0.00	\$0.00	\$5,121.96	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$7,200.00	-\$2,078.04	\$5,121.96	\$0.00	\$5,121.96	\$0.00	\$0.00	\$5,121.96	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$8,000.00	\$48,745.21	\$56,745.21	\$56,745.21	\$0.00	\$56,745.21	\$0.00	\$0.00	\$56,745.21	\$56,745.21	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$8,000.00	\$21,812.00	\$29,812.00	\$29,812.00	\$0.00	\$29,812.00	\$0.00	\$0.00	\$29,812.00	\$29,812.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$8,000.00	\$21,812.00	\$29,812.00	\$29,812.00	\$0.00	\$29,812.00	\$0.00	\$0.00	\$29,812.00	\$29,812.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$21,365.21	\$21,365.21	\$21,365.21	\$0.00	\$21,365.21	\$0.00	\$0.00	\$21,365.21	\$21,365.21	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$21,365.21	\$21,365.21	\$21,365.21	\$0.00	\$21,365.21	\$0.00	\$0.00	\$21,365.21	\$21,365.21	\$0.00
329000	Otros arrendamientos	\$0.00	\$5,568.00	\$5,568.00	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$5,568.00	\$5,568.00	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$1,870,500.00	<b style="color: red;">-\$192,118.83	\$1,678,381.17	\$621,177.74	\$1,057,203.43	\$621,177.74	\$0.00	\$1,057,203.43	\$621,177.74	\$621,177.74	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$247,500.00	-\$57,199.57	\$190,300.43	\$0.00	\$190,300.43	\$0.00	\$0.00	\$190,300.43	\$0.00	\$0.00	\$0.00
331001	Servicios legales	\$74,500.00	-\$57,199.57	\$17,300.43	\$0.00	\$17,300.43	\$0.00	\$0.00	\$17,300.43	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$173,000.00	\$0.00	\$173,000.00	\$0.00	\$173,000.00	\$0.00	\$0.00	\$173,000.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
333001	Servicios de informática	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$150,000.00	-\$10,572.27	\$139,427.73	\$75,000.00	\$64,427.73	\$75,000.00	\$0.00	\$64,427.73	\$75,000.00	\$75,000.00	\$0.00
334001	Capacitación	\$150,000.00	-\$20,874.00	\$129,126.00	\$75,000.00	\$54,126.00	\$75,000.00	\$0.00	\$54,126.00	\$75,000.00	\$75,000.00	\$0.00
334002	Capacitación Policial	\$0.00	\$10,301.73	\$10,301.73	\$0.00	\$10,301.73	\$0.00	\$0.00	\$10,301.73	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$90,000.00	\$19,758.09	\$109,758.09	\$64,758.09	\$45,000.00	\$64,758.09	\$0.00	\$45,000.00	\$64,758.09	\$64,758.09	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$90,000.00	\$19,758.09	\$109,758.09	\$64,758.09	\$45,000.00	\$64,758.09	\$0.00	\$45,000.00	\$64,758.09	\$64,758.09	\$0.00
338000	Servicios de vigilancia	\$1,365,000.00	-\$144,105.08	\$1,220,894.92	\$481,419.65	\$739,475.27	\$481,419.65	\$0.00	\$739,475.27	\$481,419.65	\$481,419.65	\$0.00
338001	Servicios de Vigilancia	\$1,365,000.00	-\$144,105.08	\$1,220,894.92	\$481,419.65	\$739,475.27	\$481,419.65	\$0.00	\$739,475.27	\$481,419.65	\$481,419.65	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun/2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 17/jul/2023
12:27 p.m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda					
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado	Pagado	Pagado	Pagado
339001 Estudios e Investigaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$138,500.00	\$8,345.43	\$146,845.43	\$43,127.63	\$103,717.80	\$43,127.63	\$0.00	\$103,717.80	\$43,127.63	\$43,127.63	\$0.00
345000 Seguro de bienes patrimoniales	\$138,500.00	\$8,345.43	\$146,845.43	\$43,127.63	\$103,717.80	\$43,127.63	\$0.00	\$103,717.80	\$43,127.63	\$43,127.63	\$0.00
345001 Seguros	\$110,500.00	\$8,345.43	\$118,845.43	\$43,127.63	\$75,717.80	\$43,127.63	\$0.00	\$75,717.80	\$43,127.63	\$43,127.63	\$0.00
345002 Seguros catastróficos	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y conservación	\$2,315,000.00	\$50,019.38	\$2,365,019.38	\$1,231,902.72	\$1,133,116.66	\$1,231,902.72	\$0.00	\$1,133,116.66	\$1,231,902.72	\$1,229,592.72	\$2,310.00
351000 Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y equipo	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
352002 Mantenimiento de Equipo y Aparatos de Comunicación y Computación	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cómputo	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$130,000.00	-\$16,877.98	\$113,122.02	\$49,446.01	\$63,676.01	\$49,446.01	\$0.00	\$63,676.01	\$49,446.01	\$47,136.01	\$2,310.00
355001 Mantenimiento de Vehículos	\$130,000.00	-\$16,877.98	\$113,122.02	\$49,446.01	\$63,676.01	\$49,446.01	\$0.00	\$63,676.01	\$49,446.01	\$47,136.01	\$2,310.00
357000 Instalación, reparación y mantenimiento de maquinaria, equipo y aparatos	\$32,000.00	-\$4,000.00	\$28,000.00	\$5,452.00	\$22,548.00	\$5,452.00	\$0.00	\$22,548.00	\$5,452.00	\$5,452.00	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$32,000.00	-\$4,000.00	\$28,000.00	\$5,452.00	\$22,548.00	\$5,452.00	\$0.00	\$22,548.00	\$5,452.00	\$5,452.00	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$2,020,000.00	\$68,257.36	\$2,088,257.36	\$1,126,364.71	\$961,892.65	\$1,126,364.71	\$0.00	\$961,892.65	\$1,126,364.71	\$1,126,364.71	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$2,020,000.00	\$68,257.36	\$2,088,257.36	\$1,126,364.71	\$961,892.65	\$1,126,364.71	\$0.00	\$961,892.65	\$1,126,364.71	\$1,126,364.71	\$0.00
359000 Servicios de jardinería y fumigación	\$90,000.00	\$3,140.00	\$93,140.00	\$48,140.00	\$45,000.00	\$48,140.00	\$0.00	\$45,000.00	\$48,140.00	\$48,140.00	\$0.00
359001 Servicios de jardinería y fumigación	\$90,000.00	\$3,140.00	\$93,140.00	\$48,140.00	\$45,000.00	\$48,140.00	\$0.00	\$45,000.00	\$48,140.00	\$48,140.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$0.00	\$121,612.00	\$121,612.00	\$104,656.00	\$16,956.00	\$104,656.00	\$0.00	\$16,956.00	\$104,656.00	\$104,656.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$121,612.00	\$121,612.00	\$104,656.00	\$16,956.00	\$104,656.00	\$0.00	\$16,956.00	\$104,656.00	\$104,656.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$0.00	\$121,612.00	\$121,612.00	\$104,656.00	\$16,956.00	\$104,656.00	\$0.00	\$16,956.00	\$104,656.00	\$104,656.00	\$0.00
370000 Servicios de traslado y viáticos	\$14,700.00	\$5,483.00	\$20,183.00	\$11,065.14	\$9,117.86	\$11,065.14	\$0.00	\$9,117.86	\$11,065.14	\$11,065.14	\$0.00
375000 Viáticos en el país	\$14,700.00	\$5,483.00	\$20,183.00	\$11,065.14	\$9,117.86	\$11,065.14	\$0.00	\$9,117.86	\$11,065.14	\$11,065.14	\$0.00
375001 Viáticos en el país	\$14,700.00	\$5,483.00	\$20,183.00	\$11,065.14	\$9,117.86	\$11,065.14	\$0.00	\$9,117.86	\$11,065.14	\$11,065.14	\$0.00
380000 Servicios oficiales	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
382002 Eventos Culturales	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
390000 Otros servicios generales	\$3,575,037.00	-\$11,118.00	\$3,563,919.00	\$596,687.98	\$2,967,231.02	\$596,687.98	\$0.00	\$2,967,231.02	\$596,687.98	\$505,108.98	\$91,579.00
392000 Impuestos y derechos	\$2,048,066.00	-\$11,118.00	\$2,036,948.00	\$23,657.98	\$2,013,290.02	\$23,657.98	\$0.00	\$2,013,290.02	\$23,657.98	\$23,657.98	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun/2023

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 17/jul/2023
12:27 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
392001	Pago de ISR	\$2,013,066.00	\$0.00	\$2,013,066.00	\$0.00	\$2,013,066.00	\$0.00	\$0.00	\$2,013,066.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$35,000.00	-\$11,118.00	\$23,882.00	\$23,657.98	\$224.02	\$23,657.98	\$0.00	\$224.02	\$23,657.98	\$23,657.98	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,971.00	\$0.00	\$1,526,971.00	\$573,030.00	\$953,941.00	\$573,030.00	\$0.00	\$953,941.00	\$573,030.00	\$481,451.00	\$91,579.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,971.00	\$0.00	\$1,526,971.00	\$573,030.00	\$953,941.00	\$573,030.00	\$0.00	\$953,941.00	\$573,030.00	\$481,451.00	\$91,579.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestata	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$164,300.00	\$0.00	\$164,300.00	\$0.00	\$164,300.00	\$0.00	\$0.00	\$164,300.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$0.00
532000	Instrumental médico y de laboratorio	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$0.00
532001	Instrumental Médico y de Laboratorio	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$0.00
570000	Activos Biológicos	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
574000	Ovinos y caprinos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
574001	Ovinos y caprinos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
579000	Otros activos biológicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
579001	Otros activos biológicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$0.00	\$29,756.55	\$29,756.55	\$0.00	\$29,756.55	\$0.00	\$0.00	\$29,756.55	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$29,756.55	\$29,756.55	\$0.00	\$29,756.55	\$0.00	\$0.00	\$29,756.55	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$29,756.55	\$29,756.55	\$0.00	\$29,756.55	\$0.00	\$0.00	\$29,756.55	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$29,756.55	\$29,756.55	\$0.00	\$29,756.55	\$0.00	\$0.00	\$29,756.55	\$0.00	\$0.00	\$0.00
SECRETARIA ADMINISTRATIVA		\$69,462,781.00	\$4,782,972.55	\$74,245,753.55	\$27,952,539.16	\$46,293,214.39	\$27,952,539.16	\$0.00	\$46,293,214.39	\$27,952,539.16	\$26,657,521.75	\$1,295,017.41
SIPO05 DIRECCIÓN DE INVESTIGACIÓN Y POSGRADO												
200000	MATERIALES Y SUMINISTROS	\$720,582.00	\$0.00	\$720,582.00	\$143,070.55	\$577,511.45	\$143,070.55	\$0.00	\$577,511.45	\$143,070.55	\$143,070.55	\$0.00
210000	Materiales de administración, emisión de documentos	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun/2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 17/jul/2023
12:27 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214000	Materiales, útiles y equipos menores de tecnologías de la	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$136,800.00	\$0.00	\$136,800.00	\$27,000.00	\$109,800.00	\$27,000.00	\$0.00	\$109,800.00	\$27,000.00	\$27,000.00	\$0.00
222000	Productos alimenticios para animales	\$136,800.00	\$0.00	\$136,800.00	\$27,000.00	\$109,800.00	\$27,000.00	\$0.00	\$109,800.00	\$27,000.00	\$27,000.00	\$0.00
222001	Alimentación de Animales	\$136,800.00	\$0.00	\$136,800.00	\$27,000.00	\$109,800.00	\$27,000.00	\$0.00	\$109,800.00	\$27,000.00	\$27,000.00	\$0.00
230000	Materias primas y materiales de producción y comercio	\$202,600.00	-\$10,000.00	\$192,600.00	\$21,705.00	\$170,895.00	\$21,705.00	\$0.00	\$170,895.00	\$21,705.00	\$21,705.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$202,600.00	-\$10,000.00	\$192,600.00	\$21,705.00	\$170,895.00	\$21,705.00	\$0.00	\$170,895.00	\$21,705.00	\$21,705.00	\$0.00
231001	Productos agrícolas	\$133,000.00	-\$10,000.00	\$123,000.00	\$21,705.00	\$101,295.00	\$21,705.00	\$0.00	\$101,295.00	\$21,705.00	\$21,705.00	\$0.00
231002	Productos pecuarios	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$248,282.00	\$0.00	\$248,282.00	\$53,530.00	\$194,752.00	\$53,530.00	\$0.00	\$194,752.00	\$53,530.00	\$53,530.00	\$0.00
251000	Productos químicos básicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$138,282.00	\$0.00	\$138,282.00	\$53,530.00	\$84,752.00	\$53,530.00	\$0.00	\$84,752.00	\$53,530.00	\$53,530.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$138,282.00	\$0.00	\$138,282.00	\$53,530.00	\$84,752.00	\$53,530.00	\$0.00	\$84,752.00	\$53,530.00	\$53,530.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$65,400.00	\$10,000.00	\$75,400.00	\$21,600.00	\$53,800.00	\$21,600.00	\$0.00	\$53,800.00	\$21,600.00	\$21,600.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$65,400.00	\$10,000.00	\$75,400.00	\$21,600.00	\$53,800.00	\$21,600.00	\$0.00	\$53,800.00	\$21,600.00	\$21,600.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$65,400.00	\$10,000.00	\$75,400.00	\$21,600.00	\$53,800.00	\$21,600.00	\$0.00	\$53,800.00	\$21,600.00	\$21,600.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$13,000.00	\$0.00	\$13,000.00	\$6,853.28	\$6,146.72	\$6,853.28	\$0.00	\$6,146.72	\$6,853.28	\$6,853.28	\$0.00
272000	Prendas de seguridad y protección personal	\$13,000.00	\$0.00	\$13,000.00	\$6,853.28	\$6,146.72	\$6,853.28	\$0.00	\$6,146.72	\$6,853.28	\$6,853.28	\$0.00
272001	Prendas de Protección	\$13,000.00	\$0.00	\$13,000.00	\$6,853.28	\$6,146.72	\$6,853.28	\$0.00	\$6,146.72	\$6,853.28	\$6,853.28	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$39,300.00	\$0.00	\$39,300.00	\$12,382.27	\$26,917.73	\$12,382.27	\$0.00	\$26,917.73	\$12,382.27	\$12,382.27	\$0.00
291000	Herramientas menores	\$22,300.00	\$0.00	\$22,300.00	\$7,821.27	\$14,478.73	\$7,821.27	\$0.00	\$14,478.73	\$7,821.27	\$7,821.27	\$0.00
291001	Herramientas Menores	\$22,300.00	\$0.00	\$22,300.00	\$7,821.27	\$14,478.73	\$7,821.27	\$0.00	\$14,478.73	\$7,821.27	\$7,821.27	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$17,000.00	\$0.00	\$17,000.00	\$4,561.00	\$12,439.00	\$4,561.00	\$0.00	\$12,439.00	\$4,561.00	\$4,561.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$17,000.00	\$0.00	\$17,000.00	\$4,561.00	\$12,439.00	\$4,561.00	\$0.00	\$12,439.00	\$4,561.00	\$4,561.00	\$0.00
300000	SERVICIOS GENERALES	\$419,605.00	\$0.00	\$419,605.00	\$116,184.87	\$303,420.13	\$116,184.87	\$0.00	\$303,420.13	\$116,184.87	\$116,184.87	\$0.00
310000	Servicios básicos	\$11,000.00	-\$5,670.05	\$5,329.95	\$0.00	\$5,329.95	\$0.00	\$0.00	\$5,329.95	\$0.00	\$0.00	\$0.00
313000	Agua	\$11,000.00	-\$5,670.05	\$5,329.95	\$0.00	\$5,329.95	\$0.00	\$0.00	\$5,329.95	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$11,000.00	-\$5,670.05	\$5,329.95	\$0.00	\$5,329.95	\$0.00	\$0.00	\$5,329.95	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun/2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 17/jul/2023
12:27 p.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
320000 Servicios de arrendamiento	\$99,805.00	\$0.00	\$99,805.00	\$29,400.00	\$70,405.00	\$29,400.00	\$0.00	\$70,405.00	\$29,400.00	\$29,400.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$87,405.00	\$0.00	\$87,405.00	\$29,400.00	\$58,005.00	\$29,400.00	\$0.00	\$58,005.00	\$29,400.00	\$29,400.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$87,405.00	\$0.00	\$87,405.00	\$29,400.00	\$58,005.00	\$29,400.00	\$0.00	\$58,005.00	\$29,400.00	\$29,400.00	\$0.00
327000 Arrendamiento de activos intangibles	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00
327001 Arrendamiento de activos intangibles	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
339001 Estudios e Investigaciones	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$28,000.00	-\$2,061.00	\$25,939.00	\$25,859.88	\$79.12	\$25,859.88	\$0.00	\$79.12	\$25,859.88	\$25,859.88	\$0.00
345000 Seguro de bienes patrimoniales	\$28,000.00	-\$2,061.00	\$25,939.00	\$25,859.88	\$79.12	\$25,859.88	\$0.00	\$79.12	\$25,859.88	\$25,859.88	\$0.00
345002 Seguros catastróficos	\$28,000.00	-\$2,061.00	\$25,939.00	\$25,859.88	\$79.12	\$25,859.88	\$0.00	\$79.12	\$25,859.88	\$25,859.88	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y i	\$35,000.00	\$8,393.67	\$43,393.67	\$25,209.00	\$18,184.67	\$25,209.00	\$0.00	\$18,184.67	\$25,209.00	\$25,209.00	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,670.05	\$5,670.05	\$0.00	\$5,670.05	\$0.00	\$0.00	\$5,670.05	\$0.00	\$0.00	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,670.05	\$5,670.05	\$0.00	\$5,670.05	\$0.00	\$0.00	\$5,670.05	\$0.00	\$0.00	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$35,000.00	-\$3,337.38	\$31,662.62	\$19,148.00	\$12,514.62	\$19,148.00	\$0.00	\$12,514.62	\$19,148.00	\$19,148.00	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$35,000.00	-\$3,337.38	\$31,662.62	\$19,148.00	\$12,514.62	\$19,148.00	\$0.00	\$12,514.62	\$19,148.00	\$19,148.00	\$0.00
359000 Servicios de jardinería y fumigación	\$0.00	\$6,061.00	\$6,061.00	\$6,061.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$6,061.00	\$6,061.00	\$0.00
359001 Servicios de jardinería y fumigación	\$0.00	\$6,061.00	\$6,061.00	\$6,061.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$6,061.00	\$6,061.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$105,000.00	-\$4,000.00	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$105,000.00	-\$4,000.00	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$105,000.00	-\$4,000.00	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$36,800.00	\$2,300.00	\$39,100.00	\$4,768.61	\$34,331.39	\$4,768.61	\$0.00	\$34,331.39	\$4,768.61	\$4,768.61	\$0.00
372000 Pasajes terrestres	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$12,800.00	\$2,300.00	\$15,100.00	\$4,768.61	\$10,331.39	\$4,768.61	\$0.00	\$10,331.39	\$4,768.61	\$4,768.61	\$0.00
375001 Viáticos en el país	\$12,800.00	\$2,300.00	\$15,100.00	\$4,768.61	\$10,331.39	\$4,768.61	\$0.00	\$10,331.39	\$4,768.61	\$4,768.61	\$0.00
380000 Servicios oficiales	\$70,000.00	\$1,037.38	\$71,037.38	\$30,947.38	\$40,090.00	\$30,947.38	\$0.00	\$40,090.00	\$30,947.38	\$30,947.38	\$0.00
383000 Congresos y convenciones	\$70,000.00	\$1,037.38	\$71,037.38	\$30,947.38	\$40,090.00	\$30,947.38	\$0.00	\$40,090.00	\$30,947.38	\$30,947.38	\$0.00
383001 Congresos, Convenciones	\$70,000.00	\$1,037.38	\$71,037.38	\$30,947.38	\$40,090.00	\$30,947.38	\$0.00	\$40,090.00	\$30,947.38	\$30,947.38	\$0.00
DIRECCIÓN DE INVESTIGACIÓN Y PO	\$1,140,187.00	\$0.00	\$1,140,187.00	\$259,255.42	\$880,931.58	\$259,255.42	\$0.00	\$880,931.58	\$259,255.42	\$259,255.42	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun/2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 17/jul/2023
12:27 p.m.

Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto	Aprobado										
VDYE04 VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN											
200000 MATERIALES Y SUMINISTROS	\$114,910.00	\$0.00	\$114,910.00	\$46,629.98	\$68,280.02	\$46,629.98	\$0.00	\$68,280.02	\$46,629.98	\$46,629.98	\$0.00
210000 Materiales de administración, emisión de documentos	\$15,860.00	\$0.00	\$15,860.00	\$0.00	\$15,860.00	\$0.00	\$0.00	\$15,860.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$6,160.00	\$0.00	\$6,160.00	\$0.00	\$6,160.00	\$0.00	\$0.00	\$6,160.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$9,700.00	\$0.00	\$9,700.00	\$0.00	\$9,700.00	\$0.00	\$0.00	\$9,700.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$9,700.00	\$0.00	\$9,700.00	\$0.00	\$9,700.00	\$0.00	\$0.00	\$9,700.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
221000 Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
221001 Alimentación de Personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$84,050.00	\$0.00	\$84,050.00	\$46,629.98	\$37,420.02	\$46,629.98	\$0.00	\$37,420.02	\$46,629.98	\$46,629.98	\$0.00
261000 Combustibles, lubricantes y aditivos	\$84,050.00	\$0.00	\$84,050.00	\$46,629.98	\$37,420.02	\$46,629.98	\$0.00	\$37,420.02	\$46,629.98	\$46,629.98	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$84,050.00	\$0.00	\$84,050.00	\$46,629.98	\$37,420.02	\$46,629.98	\$0.00	\$37,420.02	\$46,629.98	\$46,629.98	\$0.00
300000 SERVICIOS GENERALES	\$290,280.00	\$0.00	\$290,280.00	\$78,977.60	\$211,302.40	\$78,977.60	\$0.00	\$211,302.40	\$78,977.60	\$78,977.60	\$0.00
310000 Servicios básicos	\$1,400.00	\$0.00	\$1,400.00	\$300.00	\$1,100.00	\$300.00	\$0.00	\$1,100.00	\$300.00	\$300.00	\$0.00
318000 Servicios postales y telegráficos	\$1,400.00	\$0.00	\$1,400.00	\$300.00	\$1,100.00	\$300.00	\$0.00	\$1,100.00	\$300.00	\$300.00	\$0.00
318001 Servicio Postal	\$1,400.00	\$0.00	\$1,400.00	\$300.00	\$1,100.00	\$300.00	\$0.00	\$1,100.00	\$300.00	\$300.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros si	\$74,880.00	\$0.00	\$74,880.00	\$0.00	\$74,880.00	\$0.00	\$0.00	\$74,880.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$74,880.00	\$0.00	\$74,880.00	\$0.00	\$74,880.00	\$0.00	\$0.00	\$74,880.00	\$0.00	\$0.00	\$0.00
331003 Servicios de Consultoría	\$74,880.00	\$0.00	\$74,880.00	\$0.00	\$74,880.00	\$0.00	\$0.00	\$74,880.00	\$0.00	\$0.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
345000 Seguro de bienes patrimoniales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
345004 Seguro Facultativo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$200,000.00	\$0.00	\$200,000.00	\$77,507.60	\$122,492.40	\$77,507.60	\$0.00	\$122,492.40	\$77,507.60	\$77,507.60	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$140,000.00	\$0.00	\$140,000.00	\$72,507.60	\$67,492.40	\$72,507.60	\$0.00	\$67,492.40	\$72,507.60	\$72,507.60	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$140,000.00	\$0.00	\$140,000.00	\$72,507.60	\$67,492.40	\$72,507.60	\$0.00	\$67,492.40	\$72,507.60	\$72,507.60	\$0.00
366000 Servicio de creación y difusión de contenido exclusivamei	\$60,000.00	\$0.00	\$60,000.00	\$5,000.00	\$55,000.00	\$5,000.00	\$0.00	\$55,000.00	\$5,000.00	\$5,000.00	\$0.00
366001 Servicio de creación y difusión de contenido exclusivamei	\$60,000.00	\$0.00	\$60,000.00	\$5,000.00	\$55,000.00	\$5,000.00	\$0.00	\$55,000.00	\$5,000.00	\$5,000.00	\$0.00
370000 Servicios de traslado y viáticos	\$8,000.00	\$0.00	\$8,000.00	\$1,170.00	\$6,830.00	\$1,170.00	\$0.00	\$6,830.00	\$1,170.00	\$1,170.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun/2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 17/jul/2023
12:27 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
375000	Viáticos en el país	\$8,000.00	\$0.00	\$8,000.00	\$1,170.00	\$6,830.00	\$1,170.00	\$0.00	\$6,830.00	\$1,170.00	\$1,170.00	\$0.00
375001	Viáticos en el país	\$8,000.00	\$0.00	\$8,000.00	\$1,170.00	\$6,830.00	\$1,170.00	\$0.00	\$6,830.00	\$1,170.00	\$1,170.00	\$0.00
VINCULACIÓN, DIFUSIÓN Y EXTENSIC		\$405,190.00	\$0.00	\$405,190.00	\$125,607.58	\$279,582.42	\$125,607.58	\$0.00	\$279,582.42	\$125,607.58	\$125,607.58	\$0.00
Total Final		\$73,781,774.00	\$6,482,972.55	\$80,264,746.55	\$28,791,469.32	\$51,473,277.23	\$28,791,469.32	\$0.00	\$51,473,277.23	\$28,791,469.32	\$27,496,451.91	\$1,295,017.41