



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2023

Fecha y hora de Impresión | 17/jul/2023
12:36 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
321905	CONACYT 321905 FORTALECIMIENTO UPFIM											
	7PE7 PROGRAMAS ESPECIALES											
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$0.00
	PROGRAMAS ESPECIALES	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$0.00
	CONACYT 321905 FORTALECIMIENTO UP	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$0.00
CO0001	Estudiantes de Educación Superior en las Instituciones Públicas Formados											
	4RP4 RECURSOS PROPIOS											
200000	MATERIALES Y SUMINISTROS	\$652,000.00	\$0.00	\$652,000.00	\$173,789.83	\$478,210.17	\$173,789.83	\$0.00	\$478,210.17	\$173,789.83	\$173,789.83	\$0.00
210000	Materiales de administración, emisión de documentos	\$357,100.00	-\$49,413.76	\$307,686.24	\$52,687.86	\$254,998.38	\$52,687.86	\$0.00	\$254,998.38	\$52,687.86	\$52,687.86	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$57,000.00	\$0.00	\$57,000.00	\$2,208.30	\$54,791.70	\$2,208.30	\$0.00	\$54,791.70	\$2,208.30	\$2,208.30	\$0.00
211001	Material de Oficina	\$47,000.00	\$0.00	\$47,000.00	\$2,208.30	\$44,791.70	\$2,208.30	\$0.00	\$44,791.70	\$2,208.30	\$2,208.30	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$94,500.00	-\$15,000.00	\$79,500.00	\$0.00	\$79,500.00	\$0.00	\$0.00	\$79,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$94,500.00	-\$15,000.00	\$79,500.00	\$0.00	\$79,500.00	\$0.00	\$0.00	\$79,500.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$205,600.00	-\$34,413.76	\$171,186.24	\$50,479.56	\$120,706.68	\$50,479.56	\$0.00	\$120,706.68	\$50,479.56	\$50,479.56	\$0.00
217001	Material Didáctico	\$205,600.00	-\$34,413.76	\$171,186.24	\$50,479.56	\$120,706.68	\$50,479.56	\$0.00	\$120,706.68	\$50,479.56	\$50,479.56	\$0.00
220000	Alimentos y utensilios	\$25,500.00	\$0.00	\$25,500.00	\$2,282.00	\$23,218.00	\$2,282.00	\$0.00	\$23,218.00	\$2,282.00	\$2,282.00	\$0.00
221000	Productos alimenticios para personas	\$25,500.00	\$0.00	\$25,500.00	\$2,282.00	\$23,218.00	\$2,282.00	\$0.00	\$23,218.00	\$2,282.00	\$2,282.00	\$0.00
221001	Alimentación de Personas	\$25,500.00	\$0.00	\$25,500.00	\$2,282.00	\$23,218.00	\$2,282.00	\$0.00	\$23,218.00	\$2,282.00	\$2,282.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$15,000.00	\$49,413.76	\$64,413.76	\$30,794.99	\$33,618.77	\$30,794.99	\$0.00	\$33,618.77	\$30,794.99	\$30,794.99	\$0.00
251000	Productos químicos básicos	\$15,000.00	\$19,413.76	\$34,413.76	\$19,413.76	\$15,000.00	\$19,413.76	\$0.00	\$15,000.00	\$19,413.76	\$19,413.76	\$0.00
251001	Sustancias Químicas	\$15,000.00	\$19,413.76	\$34,413.76	\$19,413.76	\$15,000.00	\$19,413.76	\$0.00	\$15,000.00	\$19,413.76	\$19,413.76	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$25,000.00	\$25,000.00	\$9,300.41	\$15,699.59	\$9,300.41	\$0.00	\$15,699.59	\$9,300.41	\$9,300.41	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$25,000.00	\$25,000.00	\$9,300.41	\$15,699.59	\$9,300.41	\$0.00	\$15,699.59	\$9,300.41	\$9,300.41	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$5,000.00	\$5,000.00	\$2,080.82	\$2,919.18	\$2,080.82	\$0.00	\$2,919.18	\$2,080.82	\$2,080.82	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$5,000.00	\$5,000.00	\$2,080.82	\$2,919.18	\$2,080.82	\$0.00	\$2,919.18	\$2,080.82	\$2,080.82	\$0.00



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Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
260000	Combustibles, lubricantes y aditivos	\$72,400.00	\$0.00	\$72,400.00	\$36,024.99	\$36,375.01	\$36,024.99	\$0.00	\$36,375.01	\$36,024.99	\$36,024.99	\$0.00
261000	Combustibles, lubricantes y aditivos	\$72,400.00	\$0.00	\$72,400.00	\$36,024.99	\$36,375.01	\$36,024.99	\$0.00	\$36,375.01	\$36,024.99	\$36,024.99	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$72,400.00	\$0.00	\$72,400.00	\$36,024.99	\$36,375.01	\$36,024.99	\$0.00	\$36,375.01	\$36,024.99	\$36,024.99	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$182,000.00	\$0.00	\$182,000.00	\$51,999.99	\$130,000.01	\$51,999.99	\$0.00	\$130,000.01	\$51,999.99	\$51,999.99	\$0.00
271000	Vestuario y uniformes	\$137,000.00	\$0.00	\$137,000.00	\$51,999.99	\$85,000.01	\$51,999.99	\$0.00	\$85,000.01	\$51,999.99	\$51,999.99	\$0.00
271001	Vestuario, Uniformes	\$137,000.00	\$0.00	\$137,000.00	\$51,999.99	\$85,000.01	\$51,999.99	\$0.00	\$85,000.01	\$51,999.99	\$51,999.99	\$0.00
273000	Artículos deportivos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,405,571.00	\$0.00	\$1,405,571.00	\$207,410.52	\$1,198,160.48	\$207,410.52	\$0.00	\$1,198,160.48	\$207,410.52	\$207,410.52	\$0.00
310000	Servicios básicos	\$0.00	\$7,004.34	\$7,004.34	\$7,004.34	\$0.00	\$7,004.34	\$0.00	\$0.00	\$7,004.34	\$7,004.34	\$0.00
312000	Gas	\$0.00	\$7,004.34	\$7,004.34	\$7,004.34	\$0.00	\$7,004.34	\$0.00	\$0.00	\$7,004.34	\$7,004.34	\$0.00
312001	Gas	\$0.00	\$7,004.34	\$7,004.34	\$7,004.34	\$0.00	\$7,004.34	\$0.00	\$0.00	\$7,004.34	\$7,004.34	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$1,331,450.00	-\$26,943.34	\$1,304,506.66	\$169,209.17	\$1,135,297.49	\$169,209.17	\$0.00	\$1,135,297.49	\$169,209.17	\$169,209.17	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$1,071,450.00	-\$24,829.00	\$1,046,621.00	\$120,774.17	\$925,846.83	\$120,774.17	\$0.00	\$925,846.83	\$120,774.17	\$120,774.17	\$0.00
331003	Servicios de Consultoría	\$1,071,450.00	-\$24,829.00	\$1,046,621.00	\$120,774.17	\$925,846.83	\$120,774.17	\$0.00	\$925,846.83	\$120,774.17	\$120,774.17	\$0.00
334000	Servicios de capacitación	\$260,000.00	-\$10,413.34	\$249,586.66	\$40,136.00	\$209,450.66	\$40,136.00	\$0.00	\$209,450.66	\$40,136.00	\$40,136.00	\$0.00
334001	Capacitación	\$260,000.00	-\$10,413.34	\$249,586.66	\$40,136.00	\$209,450.66	\$40,136.00	\$0.00	\$209,450.66	\$40,136.00	\$40,136.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$8,299.00	\$8,299.00	\$8,299.00	\$0.00	\$8,299.00	\$0.00	\$0.00	\$8,299.00	\$8,299.00	\$0.00
339001	Estudios e Investigaciones	\$0.00	\$8,299.00	\$8,299.00	\$8,299.00	\$0.00	\$8,299.00	\$0.00	\$0.00	\$8,299.00	\$8,299.00	\$0.00
370000	Servicios de traslado y viáticos	\$24,121.00	\$3,409.00	\$27,530.00	\$14,667.01	\$12,862.99	\$14,667.01	\$0.00	\$12,862.99	\$14,667.01	\$14,667.01	\$0.00
375000	Viáticos en el país	\$24,121.00	\$3,409.00	\$27,530.00	\$14,667.01	\$12,862.99	\$14,667.01	\$0.00	\$12,862.99	\$14,667.01	\$14,667.01	\$0.00
375001	Viáticos en el país	\$24,121.00	\$3,409.00	\$27,530.00	\$14,667.01	\$12,862.99	\$14,667.01	\$0.00	\$12,862.99	\$14,667.01	\$14,667.01	\$0.00
380000	Servicios oficiales	\$50,000.00	\$16,530.00	\$66,530.00	\$16,530.00	\$50,000.00	\$16,530.00	\$0.00	\$50,000.00	\$16,530.00	\$16,530.00	\$0.00
382000	Gastos de orden social y cultural	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$0.00	\$16,530.00	\$16,530.00	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$16,530.00	\$16,530.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$16,530.00	\$16,530.00	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$16,530.00	\$16,530.00	\$0.00
RECURSOS PROPIOS		\$2,057,571.00	\$0.00	\$2,057,571.00	\$381,200.35	\$1,676,370.65	\$381,200.35	\$0.00	\$1,676,370.65	\$381,200.35	\$381,200.35	\$0.00
Estudiantes de Educación Superior en la e		\$2,057,571.00	\$0.00	\$2,057,571.00	\$381,200.35	\$1,676,370.65	\$381,200.35	\$0.00	\$1,676,370.65	\$381,200.35	\$381,200.35	\$0.00

CO0002 Programa de Gestión Administrativa de las Instituciones de Educación Superior



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4RP4 RECURSOS PROPIOS												
100000	SERVICIOS PERSONALES	\$2,113,224.00	\$0.00	\$2,113,224.00	\$0.00	\$2,113,224.00	\$0.00	\$0.00	\$2,113,224.00	\$0.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,113,224.00	\$0.00	\$2,113,224.00	\$0.00	\$2,113,224.00	\$0.00	\$0.00	\$2,113,224.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$2,113,224.00	\$0.00	\$2,113,224.00	\$0.00	\$2,113,224.00	\$0.00	\$0.00	\$2,113,224.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$2,113,224.00	\$0.00	\$2,113,224.00	\$0.00	\$2,113,224.00	\$0.00	\$0.00	\$2,113,224.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,622,218.00	\$0.00	\$1,622,218.00	\$639,936.24	\$982,281.76	\$639,936.24	\$0.00	\$982,281.76	\$639,936.24	\$639,936.24	\$0.00
210000	Materiales de administración, emisión de documentos	\$347,890.00	-\$21,496.99	\$326,393.01	\$165,107.76	\$161,285.25	\$165,107.76	\$0.00	\$161,285.25	\$165,107.76	\$165,107.76	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$137,490.00	-\$42,518.66	\$94,971.34	\$33,486.09	\$61,485.25	\$33,486.09	\$0.00	\$61,485.25	\$33,486.09	\$33,486.09	\$0.00
211001	Material de Oficina	\$0.00	\$15,101.59	\$15,101.59	\$4,227.61	\$10,873.98	\$4,227.61	\$0.00	\$10,873.98	\$4,227.61	\$4,227.61	\$0.00
211002	Gastos de Oficina	\$72,000.00	\$0.00	\$72,000.00	\$29,258.48	\$42,741.52	\$29,258.48	\$0.00	\$42,741.52	\$29,258.48	\$29,258.48	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$65,490.00	-\$57,620.25	\$7,869.75	\$0.00	\$7,869.75	\$0.00	\$0.00	\$7,869.75	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$60,000.00	\$35,442.68	\$95,442.68	\$65,442.68	\$30,000.00	\$65,442.68	\$0.00	\$30,000.00	\$65,442.68	\$65,442.68	\$0.00
214001	Material para Bienes Informáticos	\$60,000.00	\$35,442.68	\$95,442.68	\$65,442.68	\$30,000.00	\$65,442.68	\$0.00	\$30,000.00	\$65,442.68	\$65,442.68	\$0.00
216000	Material de limpieza	\$150,400.00	-\$14,421.01	\$135,978.99	\$66,178.99	\$69,800.00	\$66,178.99	\$0.00	\$69,800.00	\$66,178.99	\$66,178.99	\$0.00
216001	Material de Limpieza	\$150,400.00	-\$14,421.01	\$135,978.99	\$66,178.99	\$69,800.00	\$66,178.99	\$0.00	\$69,800.00	\$66,178.99	\$66,178.99	\$0.00
220000	Alimentos y utensilios	\$245,000.00	\$13,462.92	\$258,462.92	\$108,150.92	\$150,312.00	\$108,150.92	\$0.00	\$150,312.00	\$108,150.92	\$108,150.92	\$0.00
221000	Productos alimenticios para personas	\$245,000.00	\$13,462.92	\$258,462.92	\$108,150.92	\$150,312.00	\$108,150.92	\$0.00	\$150,312.00	\$108,150.92	\$108,150.92	\$0.00
221001	Alimentación de Personas	\$245,000.00	\$13,462.92	\$258,462.92	\$108,150.92	\$150,312.00	\$108,150.92	\$0.00	\$150,312.00	\$108,150.92	\$108,150.92	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$210,458.00	-\$23,369.09	\$187,088.91	\$108,958.01	\$78,130.90	\$108,958.01	\$0.00	\$78,130.90	\$108,958.01	\$108,958.01	\$0.00
242000	Cemento y productos de concreto	\$0.00	\$10,080.00	\$10,080.00	\$10,080.00	\$0.00	\$10,080.00	\$0.00	\$0.00	\$10,080.00	\$10,080.00	\$0.00
242001	Cemento y productos de concreto	\$0.00	\$10,080.00	\$10,080.00	\$10,080.00	\$0.00	\$10,080.00	\$0.00	\$0.00	\$10,080.00	\$10,080.00	\$0.00
244000	Madera y productos de madera	\$20,000.00	-\$13,832.12	\$6,167.88	\$6,167.88	\$0.00	\$6,167.88	\$0.00	\$0.00	\$6,167.88	\$6,167.88	\$0.00
244001	Madera y productos de madera	\$20,000.00	-\$13,832.12	\$6,167.88	\$6,167.88	\$0.00	\$6,167.88	\$0.00	\$0.00	\$6,167.88	\$6,167.88	\$0.00
245000	Vidrio y productos de vidrio	\$19,800.00	-\$9,900.00	\$9,900.00	\$0.00	\$9,900.00	\$0.00	\$0.00	\$9,900.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$19,800.00	-\$9,900.00	\$9,900.00	\$0.00	\$9,900.00	\$0.00	\$0.00	\$9,900.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$30,000.00	\$19,966.60	\$49,966.60	\$19,966.60	\$30,000.00	\$19,966.60	\$0.00	\$30,000.00	\$19,966.60	\$19,966.60	\$0.00
246001	Material Eléctrico	\$30,000.00	\$19,966.60	\$49,966.60	\$19,966.60	\$30,000.00	\$19,966.60	\$0.00	\$30,000.00	\$19,966.60	\$19,966.60	\$0.00
247000	Artículos metálicos para la construcción	\$62,400.00	-\$4,074.47	\$58,325.53	\$28,325.53	\$30,000.00	\$28,325.53	\$0.00	\$30,000.00	\$28,325.53	\$28,325.53	\$0.00
247001	Artículos metálicos para la construcción	\$62,400.00	-\$4,074.47	\$58,325.53	\$28,325.53	\$30,000.00	\$28,325.53	\$0.00	\$30,000.00	\$28,325.53	\$28,325.53	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$78,258.00	-\$25,609.10	\$52,648.90	\$44,418.00	\$8,230.90	\$44,418.00	\$0.00	\$8,230.90	\$44,418.00	\$44,418.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$78,258.00	-\$25,609.10	\$52,648.90	\$44,418.00	\$8,230.90	\$44,418.00	\$0.00	\$8,230.90	\$44,418.00	\$44,418.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$24,650.00	\$7,145.00	\$31,795.00	\$14,589.00	\$17,206.00	\$14,589.00	\$0.00	\$17,206.00	\$14,589.00	\$14,589.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$24,650.00	\$7,145.00	\$31,795.00	\$14,589.00	\$17,206.00	\$14,589.00	\$0.00	\$17,206.00	\$14,589.00	\$14,589.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2023

Fecha y hora de Impresión | 17/jul/2023
12:36 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
256001	Fibras sintéticas, hules, plásticos y derivados	\$24,650.00	\$7,145.00	\$31,795.00	\$14,589.00	\$17,206.00	\$14,589.00	\$0.00	\$17,206.00	\$14,589.00	\$14,589.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$578,620.00	\$255.40	\$578,875.40	\$166,414.14	\$412,461.26	\$166,414.14	\$0.00	\$412,461.26	\$166,414.14	\$166,414.14	\$0.00
261000	Combustibles, lubricantes y aditivos	\$578,620.00	\$255.40	\$578,875.40	\$166,414.14	\$412,461.26	\$166,414.14	\$0.00	\$412,461.26	\$166,414.14	\$166,414.14	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$578,620.00	\$255.40	\$578,875.40	\$166,414.14	\$412,461.26	\$166,414.14	\$0.00	\$412,461.26	\$166,414.14	\$166,414.14	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$187,600.00	-\$21,369.24	\$166,230.76	\$22,344.41	\$143,886.35	\$22,344.41	\$0.00	\$143,886.35	\$22,344.41	\$22,344.41	\$0.00
271000	Vestuario y uniformes	\$170,000.00	-\$21,369.24	\$148,630.76	\$22,344.41	\$126,286.35	\$22,344.41	\$0.00	\$126,286.35	\$22,344.41	\$22,344.41	\$0.00
271001	Vestuario, Uniformes	\$170,000.00	-\$21,369.24	\$148,630.76	\$22,344.41	\$126,286.35	\$22,344.41	\$0.00	\$126,286.35	\$22,344.41	\$22,344.41	\$0.00
272000	Prendas de seguridad y protección personal	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$28,000.00	\$45,372.00	\$73,372.00	\$54,372.00	\$19,000.00	\$54,372.00	\$0.00	\$19,000.00	\$54,372.00	\$54,372.00	\$0.00
291000	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$18,000.00	-\$8,450.00	\$9,550.00	\$550.00	\$9,000.00	\$550.00	\$0.00	\$9,000.00	\$550.00	\$550.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$18,000.00	-\$8,450.00	\$9,550.00	\$550.00	\$9,000.00	\$550.00	\$0.00	\$9,000.00	\$550.00	\$550.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$53,822.00	\$53,822.00	\$53,822.00	\$0.00	\$53,822.00	\$0.00	\$0.00	\$53,822.00	\$53,822.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$53,822.00	\$53,822.00	\$53,822.00	\$0.00	\$53,822.00	\$0.00	\$0.00	\$53,822.00	\$53,822.00	\$0.00
300000	SERVICIOS GENERALES	\$5,253,771.00	\$0.00	\$5,253,771.00	\$3,115,476.08	\$2,138,294.92	\$3,115,476.08	\$0.00	\$2,138,294.92	\$3,115,476.08	\$2,987,353.08	\$128,123.00
310000	Servicios básicos	\$1,658,200.00	-\$34,473.85	\$1,623,726.15	\$1,036,613.81	\$587,112.34	\$1,036,613.81	\$0.00	\$587,112.34	\$1,036,613.81	\$1,002,379.81	\$34,234.00
311000	Energía eléctrica	\$1,080,000.00	\$3,926.00	\$1,083,926.00	\$585,699.00	\$498,227.00	\$585,699.00	\$0.00	\$498,227.00	\$585,699.00	\$551,465.00	\$34,234.00
311001	Servicio de Energía Eléctrica	\$1,080,000.00	\$3,926.00	\$1,083,926.00	\$585,699.00	\$498,227.00	\$585,699.00	\$0.00	\$498,227.00	\$585,699.00	\$551,465.00	\$34,234.00
312000	Gas	\$4,000.00	\$5,004.34	\$9,004.34	\$0.00	\$9,004.34	\$0.00	\$0.00	\$9,004.34	\$0.00	\$0.00	\$0.00
312001	Gas	\$4,000.00	\$5,004.34	\$9,004.34	\$0.00	\$9,004.34	\$0.00	\$0.00	\$9,004.34	\$0.00	\$0.00	\$0.00
313000	Agua	\$260,000.00	-\$41,026.15	\$218,973.85	\$198,332.33	\$20,641.52	\$198,332.33	\$0.00	\$20,641.52	\$198,332.33	\$198,332.33	\$0.00
313001	Servicio de Agua	\$260,000.00	-\$41,026.15	\$218,973.85	\$198,332.33	\$20,641.52	\$198,332.33	\$0.00	\$20,641.52	\$198,332.33	\$198,332.33	\$0.00
314000	Telefonía tradicional	\$72,000.00	-\$300.00	\$71,700.00	\$35,082.48	\$36,617.52	\$35,082.48	\$0.00	\$36,617.52	\$35,082.48	\$35,082.48	\$0.00
314001	Servicio Telefónico Tradicional	\$72,000.00	-\$300.00	\$71,700.00	\$35,082.48	\$36,617.52	\$35,082.48	\$0.00	\$36,617.52	\$35,082.48	\$35,082.48	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$235,000.00	\$0.00	\$235,000.00	\$217,500.00	\$17,500.00	\$217,500.00	\$0.00	\$17,500.00	\$217,500.00	\$217,500.00	\$0.00
316003	Servicios de Internet	\$235,000.00	\$0.00	\$235,000.00	\$217,500.00	\$17,500.00	\$217,500.00	\$0.00	\$17,500.00	\$217,500.00	\$217,500.00	\$0.00
318000	Servicios postales y telegráficos	\$7,200.00	-\$2,078.04	\$5,121.96	\$0.00	\$5,121.96	\$0.00	\$0.00	\$5,121.96	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$7,200.00	-\$2,078.04	\$5,121.96	\$0.00	\$5,121.96	\$0.00	\$0.00	\$5,121.96	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$8,000.00	\$48,745.21	\$56,745.21	\$56,745.21	\$0.00	\$56,745.21	\$0.00	\$0.00	\$56,745.21	\$56,745.21	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$8,000.00	\$21,812.00	\$29,812.00	\$29,812.00	\$0.00	\$29,812.00	\$0.00	\$0.00	\$29,812.00	\$29,812.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$8,000.00	\$21,812.00	\$29,812.00	\$29,812.00	\$0.00	\$29,812.00	\$0.00	\$0.00	\$29,812.00	\$29,812.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2023

Fecha y hora de Impresión | 17/jul/2023
12:36 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
327000	Arrendamiento de activos intangibles	\$0.00	\$21,365.21	\$21,365.21	\$21,365.21	\$0.00	\$21,365.21	\$0.00	\$0.00	\$21,365.21	\$21,365.21	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$21,365.21	\$21,365.21	\$21,365.21	\$0.00	\$21,365.21	\$0.00	\$0.00	\$21,365.21	\$21,365.21	\$0.00
329000	Otros arrendamientos	\$0.00	\$5,568.00	\$5,568.00	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$5,568.00	\$5,568.00	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$818,500.00	-\$88,240.83	\$730,259.17	\$377,524.22	\$352,734.95	\$377,524.22	\$0.00	\$352,734.95	\$377,524.22	\$377,524.22	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$247,500.00	-\$57,199.57	\$190,300.43	\$0.00	\$190,300.43	\$0.00	\$0.00	\$190,300.43	\$0.00	\$0.00	\$0.00
331001	Servicios legales	\$74,500.00	-\$57,199.57	\$17,300.43	\$0.00	\$17,300.43	\$0.00	\$0.00	\$17,300.43	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$173,000.00	\$0.00	\$173,000.00	\$0.00	\$173,000.00	\$0.00	\$0.00	\$173,000.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
333001	Servicios de informática	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$150,000.00	-\$10,572.27	\$139,427.73	\$75,000.00	\$64,427.73	\$75,000.00	\$0.00	\$64,427.73	\$75,000.00	\$75,000.00	\$0.00
334001	Capacitación	\$150,000.00	-\$20,874.00	\$129,126.00	\$75,000.00	\$54,126.00	\$75,000.00	\$0.00	\$54,126.00	\$75,000.00	\$75,000.00	\$0.00
334002	Capacitación Policial	\$0.00	\$10,301.73	\$10,301.73	\$0.00	\$10,301.73	\$0.00	\$0.00	\$10,301.73	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$90,000.00	\$19,758.09	\$109,758.09	\$64,758.09	\$45,000.00	\$64,758.09	\$0.00	\$45,000.00	\$64,758.09	\$64,758.09	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$90,000.00	\$19,758.09	\$109,758.09	\$64,758.09	\$45,000.00	\$64,758.09	\$0.00	\$45,000.00	\$64,758.09	\$64,758.09	\$0.00
338000	Servicios de vigilancia	\$315,000.00	-\$40,227.08	\$274,772.92	\$237,766.13	\$37,006.79	\$237,766.13	\$0.00	\$37,006.79	\$237,766.13	\$237,766.13	\$0.00
338001	Servicios de Vigilancia	\$315,000.00	-\$40,227.08	\$274,772.92	\$237,766.13	\$37,006.79	\$237,766.13	\$0.00	\$37,006.79	\$237,766.13	\$237,766.13	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$30,100.00	\$11,851.09	\$41,951.09	\$37,266.35	\$4,684.74	\$37,266.35	\$0.00	\$4,684.74	\$37,266.35	\$37,266.35	\$0.00
345000	Seguro de bienes patrimoniales	\$30,100.00	\$11,851.09	\$41,951.09	\$37,266.35	\$4,684.74	\$37,266.35	\$0.00	\$4,684.74	\$37,266.35	\$37,266.35	\$0.00
345001	Seguros	\$30,100.00	\$11,851.09	\$41,951.09	\$37,266.35	\$4,684.74	\$37,266.35	\$0.00	\$4,684.74	\$37,266.35	\$37,266.35	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$1,120,000.00	\$50,019.38	\$1,170,019.38	\$998,795.37	\$171,224.01	\$998,795.37	\$0.00	\$171,224.01	\$998,795.37	\$996,485.37	\$2,310.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ec	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$130,000.00	-\$16,877.98	\$113,122.02	\$49,446.01	\$63,676.01	\$49,446.01	\$0.00	\$63,676.01	\$49,446.01	\$47,136.01	\$2,310.00
355001	Mantenimiento de Vehículos	\$130,000.00	-\$16,877.98	\$113,122.02	\$49,446.01	\$63,676.01	\$49,446.01	\$0.00	\$63,676.01	\$49,446.01	\$47,136.01	\$2,310.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$32,000.00	-\$4,000.00	\$28,000.00	\$5,452.00	\$22,548.00	\$5,452.00	\$0.00	\$22,548.00	\$5,452.00	\$5,452.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$32,000.00	-\$4,000.00	\$28,000.00	\$5,452.00	\$22,548.00	\$5,452.00	\$0.00	\$22,548.00	\$5,452.00	\$5,452.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$825,000.00	\$68,257.36	\$893,257.36	\$893,257.36	\$0.00	\$893,257.36	\$0.00	\$0.00	\$893,257.36	\$893,257.36	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$825,000.00	\$68,257.36	\$893,257.36	\$893,257.36	\$0.00	\$893,257.36	\$0.00	\$0.00	\$893,257.36	\$893,257.36	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2023

Fecha y hora de Impresión | 17/jul/2023
12:36 p.m.

Usr: Supervisor
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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
359000	Servicios de jardinería y fumigación	\$90,000.00	\$3,140.00	\$93,140.00	\$48,140.00	\$45,000.00	\$48,140.00	\$0.00	\$45,000.00	\$48,140.00	\$48,140.00	\$0.00
359001	Servicios de jardinería y fumigación	\$90,000.00	\$3,140.00	\$93,140.00	\$48,140.00	\$45,000.00	\$48,140.00	\$0.00	\$45,000.00	\$48,140.00	\$48,140.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$17,734.00	\$17,734.00	\$778.00	\$16,956.00	\$778.00	\$0.00	\$16,956.00	\$778.00	\$778.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$17,734.00	\$17,734.00	\$778.00	\$16,956.00	\$778.00	\$0.00	\$16,956.00	\$778.00	\$778.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$17,734.00	\$17,734.00	\$778.00	\$16,956.00	\$778.00	\$0.00	\$16,956.00	\$778.00	\$778.00	\$0.00
370000	Servicios de traslado y viáticos	\$12,000.00	\$5,483.00	\$17,483.00	\$11,065.14	\$6,417.86	\$11,065.14	\$0.00	\$6,417.86	\$11,065.14	\$11,065.14	\$0.00
375000	Viáticos en el país	\$12,000.00	\$5,483.00	\$17,483.00	\$11,065.14	\$6,417.86	\$11,065.14	\$0.00	\$6,417.86	\$11,065.14	\$11,065.14	\$0.00
375001	Viáticos en el país	\$12,000.00	\$5,483.00	\$17,483.00	\$11,065.14	\$6,417.86	\$11,065.14	\$0.00	\$6,417.86	\$11,065.14	\$11,065.14	\$0.00
380000	Servicios oficiales	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,561,971.00	-\$11,118.00	\$1,550,853.00	\$596,687.98	\$954,165.02	\$596,687.98	\$0.00	\$954,165.02	\$596,687.98	\$505,108.98	\$91,579.00
392000	Impuestos y derechos	\$35,000.00	-\$11,118.00	\$23,882.00	\$23,657.98	\$224.02	\$23,657.98	\$0.00	\$224.02	\$23,657.98	\$23,657.98	\$0.00
392006	Pago de derechos	\$35,000.00	-\$11,118.00	\$23,882.00	\$23,657.98	\$224.02	\$23,657.98	\$0.00	\$224.02	\$23,657.98	\$23,657.98	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,971.00	\$0.00	\$1,526,971.00	\$573,030.00	\$953,941.00	\$573,030.00	\$0.00	\$953,941.00	\$573,030.00	\$481,451.00	\$91,579.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,971.00	\$0.00	\$1,526,971.00	\$573,030.00	\$953,941.00	\$573,030.00	\$0.00	\$953,941.00	\$573,030.00	\$481,451.00	\$91,579.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$164,300.00	\$0.00	\$164,300.00	\$0.00	\$164,300.00	\$0.00	\$0.00	\$164,300.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$0.00
532000	Instrumental médico y de laboratorio	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$0.00
532001	Instrumental Médico y de Laboratorio	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$0.00
570000	Activos Biológicos	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
574000	Ovinos y caprinos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
574001	Ovinos y caprinos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
579000	Otros activos biológicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
579001	Otros activos biológicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$9,153,513.00	\$0.00	\$9,153,513.00	\$3,755,412.32	\$5,398,100.68	\$3,755,412.32	\$0.00	\$5,398,100.68	\$3,755,412.32	\$3,627,289.32	\$128,123.00
5RF5 RECURSOS FEDERALES												
100000	SERVICIOS PERSONALES	\$21,932,418.00	\$4,729,216.00	\$26,661,634.00	\$11,715,481.77	\$14,946,152.23	\$11,715,481.77	\$0.00	\$14,946,152.23	\$11,715,481.77	\$11,132,034.55	\$583,447.22
110000	Remuneraciones al personal de carácter permanente	\$15,338,247.00	\$4,317,627.00	\$19,655,874.21	\$9,146,187.24	\$10,509,686.97	\$9,146,187.24	\$0.00	\$10,509,686.97	\$9,146,187.24	\$9,146,187.24	\$0.00
113000	Sueldos base al personal permanente	\$15,338,247.00	\$4,317,627.00	\$19,655,874.21	\$9,146,187.24	\$10,509,686.97	\$9,146,187.24	\$0.00	\$10,509,686.97	\$9,146,187.24	\$9,146,187.24	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2023

Fecha y hora de Impresión | 17/jul/2023
12:36 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
113001	Sueldos	\$15,338,247.00	\$4,317,627...	\$19,655,874.21	\$9,146,187.24	\$10,509,686.97	\$9,146,187.24	\$0.00	\$10,509,686.97	\$9,146,187.24	\$9,146,187.24	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,993,732.00	\$350,959.57	\$3,344,691.57	\$400,313.59	\$2,944,377.98	\$400,313.59	\$0.00	\$2,944,377.98	\$400,313.59	\$400,313.59	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$2,993,732.00	\$350,959.57	\$3,344,691.57	\$400,313.59	\$2,944,377.98	\$400,313.59	\$0.00	\$2,944,377.98	\$400,313.59	\$400,313.59	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,056,610.00	\$210,085.89	\$1,266,695.89	\$400,313.59	\$866,382.30	\$400,313.59	\$0.00	\$866,382.30	\$400,313.59	\$400,313.59	\$0.00
132002	Gratificación Anual	\$1,937,122.00	\$140,873.68	\$2,077,995.68	\$0.00	\$2,077,995.68	\$0.00	\$0.00	\$2,077,995.68	\$0.00	\$0.00	\$0.00
140000	Seguridad Social	\$3,600,439.00	\$60,629.22	\$3,661,068.22	\$2,168,980.94	\$1,492,087.28	\$2,168,980.94	\$0.00	\$1,492,087.28	\$2,168,980.94	\$1,585,533.72	\$583,447.22
141000	Aportaciones de seguridad social	\$2,250,415.00	\$58,258.62	\$2,308,673.62	\$1,375,396.54	\$933,277.08	\$1,375,396.54	\$0.00	\$933,277.08	\$1,375,396.54	\$1,061,649.93	\$313,746.61
141002	Aportaciones al IMSS	\$1,630,718.00	\$22,651.49	\$1,653,369.49	\$903,502.68	\$749,866.81	\$903,502.68	\$0.00	\$749,866.81	\$903,502.68	\$750,125.77	\$153,376.91
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$619,697.00	\$35,607.13	\$655,304.13	\$471,893.86	\$183,410.27	\$471,893.86	\$0.00	\$183,410.27	\$471,893.86	\$311,524.16	\$160,369.70
142000	Aportaciones a fondos de vivienda	\$966,200.00	\$0.00	\$966,200.00	\$566,814.27	\$399,385.73	\$566,814.27	\$0.00	\$399,385.73	\$566,814.27	\$374,170.97	\$192,643.30
142002	Aportaciones a la INFONAVIT	\$966,200.00	\$0.00	\$966,200.00	\$566,814.27	\$399,385.73	\$566,814.27	\$0.00	\$399,385.73	\$566,814.27	\$374,170.97	\$192,643.30
143000	Aportaciones al sistema para el retiro	\$383,824.00	\$2,370.60	\$386,194.60	\$226,770.13	\$159,424.47	\$226,770.13	\$0.00	\$159,424.47	\$226,770.13	\$149,712.82	\$77,057.31
143001	Aportaciones al S.A.R.	\$383,824.00	\$2,370.60	\$386,194.60	\$226,770.13	\$159,424.47	\$226,770.13	\$0.00	\$159,424.47	\$226,770.13	\$149,712.82	\$77,057.31
200000	MATERIALES Y SUMINISTROS	\$37,239.00	\$0.00	\$37,239.00	\$0.00	\$37,239.00	\$0.00	\$0.00	\$37,239.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$2,239.00	\$0.00	\$2,239.00	\$0.00	\$2,239.00	\$0.00	\$0.00	\$2,239.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$2,239.00	\$0.00	\$2,239.00	\$0.00	\$2,239.00	\$0.00	\$0.00	\$2,239.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$2,239.00	\$0.00	\$2,239.00	\$0.00	\$2,239.00	\$0.00	\$0.00	\$2,239.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,598,353.00	\$24,000.00	\$2,622,353.00	\$383,081.70	\$2,239,271.30	\$383,081.70	\$0.00	\$2,239,271.30	\$383,081.70	\$383,081.70	\$0.00
310000	Servicios básicos	\$424,770.00	\$13,752.83	\$438,522.83	\$89,831.63	\$348,691.20	\$89,831.63	\$0.00	\$348,691.20	\$89,831.63	\$89,831.63	\$0.00
313000	Agua	\$260,270.00	\$13,752.83	\$274,022.83	\$68,081.63	\$205,941.20	\$68,081.63	\$0.00	\$205,941.20	\$68,081.63	\$68,081.63	\$0.00
313001	Servicio de Agua	\$260,270.00	\$13,752.83	\$274,022.83	\$68,081.63	\$205,941.20	\$68,081.63	\$0.00	\$205,941.20	\$68,081.63	\$68,081.63	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$164,500.00	\$0.00	\$164,500.00	\$21,750.00	\$142,750.00	\$21,750.00	\$0.00	\$142,750.00	\$21,750.00	\$21,750.00	\$0.00
316003	Servicios de Internet	\$164,500.00	\$0.00	\$164,500.00	\$21,750.00	\$142,750.00	\$21,750.00	\$0.00	\$142,750.00	\$21,750.00	\$21,750.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$526,000.00	-\$51,939.00	\$474,061.00	\$121,826.76	\$352,234.24	\$121,826.76	\$0.00	\$352,234.24	\$121,826.76	\$121,826.76	\$0.00
338000	Servicios de vigilancia	\$525,000.00	-\$51,939.00	\$473,061.00	\$121,826.76	\$351,234.24	\$121,826.76	\$0.00	\$351,234.24	\$121,826.76	\$121,826.76	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2023

Fecha y hora de Impresión | 17/jul/2023
12:36 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
338001	Servicios de Vigilancia	\$525,000.00	-\$51,939.00	\$473,061.00	\$121,826.76	\$351,234.24	\$121,826.76	\$0.00	\$351,234.24	\$121,826.76	\$121,826.76	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$42,200.00	\$10,247.17	\$52,447.17	\$2,930.64	\$49,516.53	\$2,930.64	\$0.00	\$49,516.53	\$2,930.64	\$2,930.64	\$0.00
345000	Seguro de bienes patrimoniales	\$42,200.00	\$10,247.17	\$52,447.17	\$2,930.64	\$49,516.53	\$2,930.64	\$0.00	\$49,516.53	\$2,930.64	\$2,930.64	\$0.00
345001	Seguros	\$28,200.00	\$10,247.17	\$38,447.17	\$2,930.64	\$35,516.53	\$2,930.64	\$0.00	\$35,516.53	\$2,930.64	\$2,930.64	\$0.00
345002	Seguros catastróficos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$597,500.00	\$0.00	\$597,500.00	\$116,553.67	\$480,946.33	\$116,553.67	\$0.00	\$480,946.33	\$116,553.67	\$116,553.67	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$597,500.00	\$0.00	\$597,500.00	\$116,553.67	\$480,946.33	\$116,553.67	\$0.00	\$480,946.33	\$116,553.67	\$116,553.67	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$597,500.00	\$0.00	\$597,500.00	\$116,553.67	\$480,946.33	\$116,553.67	\$0.00	\$480,946.33	\$116,553.67	\$116,553.67	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$51,939.00	\$51,939.00	\$51,939.00	\$0.00	\$51,939.00	\$0.00	\$0.00	\$51,939.00	\$51,939.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$51,939.00	\$51,939.00	\$51,939.00	\$0.00	\$51,939.00	\$0.00	\$0.00	\$51,939.00	\$51,939.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$51,939.00	\$51,939.00	\$51,939.00	\$0.00	\$51,939.00	\$0.00	\$0.00	\$51,939.00	\$51,939.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,006,533.00	\$0.00	\$1,006,533.00	\$0.00	\$1,006,533.00	\$0.00	\$0.00	\$1,006,533.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$1,006,533.00	\$0.00	\$1,006,533.00	\$0.00	\$1,006,533.00	\$0.00	\$0.00	\$1,006,533.00	\$0.00	\$0.00	\$0.00
392001	Pago de ISR	\$1,006,533.00	\$0.00	\$1,006,533.00	\$0.00	\$1,006,533.00	\$0.00	\$0.00	\$1,006,533.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$24,568,010.00	\$4,753,2...	\$29,321,226.00	\$12,098,563.47	\$17,222,662.53	\$12,098,563.47	\$0.00	\$17,222,662...	\$12,098,563.47	\$11,515,116.25	\$583,447.22
6RE6 RECURSOS ESTATALES												
100000	SERVICIOS PERSONALES	\$26,661,634.00	\$0.00	\$26,661,634.00	\$11,715,481.66	\$14,946,152.34	\$11,715,481.66	\$0.00	\$14,946,152.34	\$11,715,481.66	\$11,132,034.47	\$583,447.19
110000	Remuneraciones al personal de carácter permanente	\$19,019,088.00	-\$35,607.13	\$18,983,480.87	\$9,146,187.22	\$9,837,293.65	\$9,146,187.22	\$0.00	\$9,837,293.65	\$9,146,187.22	\$9,146,187.22	\$0.00
113000	Sueldos base al personal permanente	\$19,019,088.00	-\$35,607.13	\$18,983,480.87	\$9,146,187.22	\$9,837,293.65	\$9,146,187.22	\$0.00	\$9,837,293.65	\$9,146,187.22	\$9,146,187.22	\$0.00
113001	Sueldos	\$19,019,088.00	-\$35,607.13	\$18,983,480.87	\$9,146,187.22	\$9,837,293.65	\$9,146,187.22	\$0.00	\$9,837,293.65	\$9,146,187.22	\$9,146,187.22	\$0.00
130000	Remuneraciones adicionales y especiales	\$3,381,156.00	\$0.00	\$3,381,156.00	\$400,313.58	\$2,980,842.42	\$400,313.58	\$0.00	\$2,980,842.42	\$400,313.58	\$400,313.58	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$3,381,156.00	\$0.00	\$3,381,156.00	\$400,313.58	\$2,980,842.42	\$400,313.58	\$0.00	\$2,980,842.42	\$400,313.58	\$400,313.58	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,267,932.00	\$0.00	\$1,267,932.00	\$400,313.58	\$867,618.42	\$400,313.58	\$0.00	\$867,618.42	\$400,313.58	\$400,313.58	\$0.00
132002	Gratificación Anual	\$2,113,224.00	\$0.00	\$2,113,224.00	\$0.00	\$2,113,224.00	\$0.00	\$0.00	\$2,113,224.00	\$0.00	\$0.00	\$0.00
140000	Seguridad Social	\$4,261,390.00	\$35,607.13	\$4,296,997.13	\$2,168,980.86	\$2,128,016.27	\$2,168,980.86	\$0.00	\$2,128,016.27	\$2,168,980.86	\$1,585,533.67	\$583,447.19
141000	Aportaciones de seguridad social	\$2,658,462.00	\$35,549.43	\$2,694,011.43	\$1,375,396.49	\$1,318,614.94	\$1,375,396.49	\$0.00	\$1,318,614.94	\$1,375,396.49	\$1,061,649.90	\$313,746.59
141002	Aportaciones al IMSS	\$1,925,661.00	-\$57.70	\$1,925,603.30	\$903,502.66	\$1,022,100.64	\$903,502.66	\$0.00	\$1,022,100.64	\$903,502.66	\$750,125.76	\$153,376.90
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$732,801.00	\$35,607.13	\$768,408.13	\$471,893.83	\$296,514.30	\$471,893.83	\$0.00	\$296,514.30	\$471,893.83	\$311,524.14	\$160,369.69



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2023

Fecha y hora de Impresión | 17/jul/2023
12:36 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
142000	Aportaciones a fondos de vivienda	\$1,143,650.00	\$0.00	\$1,143,650.00	\$566,814.26	\$576,835.74	\$566,814.26	\$0.00	\$576,835.74	\$566,814.26	\$374,170.96	\$192,643.30
142002	Aportaciones a la INFONAVIT	\$1,143,650.00	\$0.00	\$1,143,650.00	\$566,814.26	\$576,835.74	\$566,814.26	\$0.00	\$576,835.74	\$566,814.26	\$374,170.96	\$192,643.30
143000	Aportaciones al sistema para el retiro	\$459,278.00	\$57.70	\$459,335.70	\$226,770.11	\$232,565.59	\$226,770.11	\$0.00	\$232,565.59	\$226,770.11	\$149,712.81	\$77,057.30
143001	Aportaciones al S.A.R.	\$459,278.00	\$57.70	\$459,335.70	\$226,770.11	\$232,565.59	\$226,770.11	\$0.00	\$232,565.59	\$226,770.11	\$149,712.81	\$77,057.30
200000	MATERIALES Y SUMINISTROS	\$37,239.00	\$0.00	\$37,239.00	\$0.00	\$37,239.00	\$0.00	\$0.00	\$37,239.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$2,239.00	\$0.00	\$2,239.00	\$0.00	\$2,239.00	\$0.00	\$0.00	\$2,239.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$2,239.00	\$0.00	\$2,239.00	\$0.00	\$2,239.00	\$0.00	\$0.00	\$2,239.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$2,239.00	\$0.00	\$2,239.00	\$0.00	\$2,239.00	\$0.00	\$0.00	\$2,239.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,622,353.00	\$0.00	\$2,622,353.00	\$383,081.71	\$2,239,271.29	\$383,081.71	\$0.00	\$2,239,271.29	\$383,081.71	\$383,081.71	\$0.00
310000	Servicios básicos	\$424,770.00	\$13,752.83	\$438,522.83	\$89,831.63	\$348,691.20	\$89,831.63	\$0.00	\$348,691.20	\$89,831.63	\$89,831.63	\$0.00
313000	Agua	\$260,270.00	\$13,752.83	\$274,022.83	\$68,081.63	\$205,941.20	\$68,081.63	\$0.00	\$205,941.20	\$68,081.63	\$68,081.63	\$0.00
313001	Servicio de Agua	\$260,270.00	\$13,752.83	\$274,022.83	\$68,081.63	\$205,941.20	\$68,081.63	\$0.00	\$205,941.20	\$68,081.63	\$68,081.63	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$164,500.00	\$0.00	\$164,500.00	\$21,750.00	\$142,750.00	\$21,750.00	\$0.00	\$142,750.00	\$21,750.00	\$21,750.00	\$0.00
316003	Servicios de Internet	\$164,500.00	\$0.00	\$164,500.00	\$21,750.00	\$142,750.00	\$21,750.00	\$0.00	\$142,750.00	\$21,750.00	\$21,750.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$526,000.00	-\$51,939.00	\$474,061.00	\$121,826.76	\$352,234.24	\$121,826.76	\$0.00	\$352,234.24	\$121,826.76	\$121,826.76	\$0.00
338000	Servicios de vigilancia	\$525,000.00	-\$51,939.00	\$473,061.00	\$121,826.76	\$351,234.24	\$121,826.76	\$0.00	\$351,234.24	\$121,826.76	\$121,826.76	\$0.00
338001	Servicios de Vigilancia	\$525,000.00	-\$51,939.00	\$473,061.00	\$121,826.76	\$351,234.24	\$121,826.76	\$0.00	\$351,234.24	\$121,826.76	\$121,826.76	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$66,200.00	-\$13,752.83	\$52,447.17	\$2,930.64	\$49,516.53	\$2,930.64	\$0.00	\$49,516.53	\$2,930.64	\$2,930.64	\$0.00
345000	Seguro de bienes patrimoniales	\$66,200.00	-\$13,752.83	\$52,447.17	\$2,930.64	\$49,516.53	\$2,930.64	\$0.00	\$49,516.53	\$2,930.64	\$2,930.64	\$0.00
345001	Seguros	\$52,200.00	-\$13,752.83	\$38,447.17	\$2,930.64	\$35,516.53	\$2,930.64	\$0.00	\$35,516.53	\$2,930.64	\$2,930.64	\$0.00
345002	Seguros catastróficos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$597,500.00	\$0.00	\$597,500.00	\$116,553.68	\$480,946.32	\$116,553.68	\$0.00	\$480,946.32	\$116,553.68	\$116,553.68	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$597,500.00	\$0.00	\$597,500.00	\$116,553.68	\$480,946.32	\$116,553.68	\$0.00	\$480,946.32	\$116,553.68	\$116,553.68	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2023

Fecha y hora de Impresión | 17/jul/2023
12:36 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
358001 Servicio de Lavandería Limpieza y Fumigación	\$597,500.00	\$0.00	\$597,500.00	\$116,553.68	\$480,946.32	\$116,553.68	\$0.00	\$480,946.32	\$116,553.68	\$116,553.68	\$0.00
360000 Servicios de comunicación social y publicidad	\$0.00	\$51,939.00	\$51,939.00	\$51,939.00	\$0.00	\$51,939.00	\$0.00	\$0.00	\$51,939.00	\$51,939.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$51,939.00	\$51,939.00	\$51,939.00	\$0.00	\$51,939.00	\$0.00	\$0.00	\$51,939.00	\$51,939.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$0.00	\$51,939.00	\$51,939.00	\$51,939.00	\$0.00	\$51,939.00	\$0.00	\$0.00	\$51,939.00	\$51,939.00	\$0.00
370000 Servicios de traslado y viáticos	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$0.00
390000 Otros servicios generales	\$1,006,533.00	\$0.00	\$1,006,533.00	\$0.00	\$1,006,533.00	\$0.00	\$0.00	\$1,006,533.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$1,006,533.00	\$0.00	\$1,006,533.00	\$0.00	\$1,006,533.00	\$0.00	\$0.00	\$1,006,533.00	\$0.00	\$0.00	\$0.00
392001 Pago de ISR	\$1,006,533.00	\$0.00	\$1,006,533.00	\$0.00	\$1,006,533.00	\$0.00	\$0.00	\$1,006,533.00	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$0.00
410000 Transferencias internas y asignaciones al sector públic	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$0.00
415000 Transferencias internas otorgadas a entidades paraestata	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$0.00
415001 Transferencias internas otorgadas a entidades paraestata	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES	\$35,741,258.00	\$0.00	\$35,741,258.00	\$12,098,563.37	\$23,642,694.63	\$12,098,563.37	\$0.00	\$23,642,694...	\$12,098,563.37	\$11,515,116.18	\$583,447.19
Programa de Gestión Administrativa de la	\$69,462,781.00	\$4,753,2...	\$74,215,997.00	\$27,952,539.16	\$46,263,457.84	\$27,952,539.16	\$0.00	\$46,263,457...	\$27,952,539.16	\$26,657,521.75	\$1,295,01...
CO0003 Instrumentos de Planeación y Evaluación Estratégica Implementados											
4RP4 RECURSOS PROPIOS											
200000 MATERIALES Y SUMINISTROS	\$250,545.00	\$0.00	\$250,545.00	\$70,007.83	\$180,537.17	\$70,007.83	\$0.00	\$180,537.17	\$70,007.83	\$70,007.83	\$0.00
210000 Materiales de administración, emisión de documentos	\$165,395.00	-\$14,947.48	\$150,447.52	\$24,523.08	\$125,924.44	\$24,523.08	\$0.00	\$125,924.44	\$24,523.08	\$24,523.08	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$96,095.00	\$0.00	\$96,095.00	\$8,934.21	\$87,160.79	\$8,934.21	\$0.00	\$87,160.79	\$8,934.21	\$8,934.21	\$0.00
211001 Material de Oficina	\$81,095.00	\$0.00	\$81,095.00	\$6,879.99	\$74,215.01	\$6,879.99	\$0.00	\$74,215.01	\$6,879.99	\$6,879.99	\$0.00
211002 Gastos de Oficina	\$15,000.00	\$0.00	\$15,000.00	\$2,054.22	\$12,945.78	\$2,054.22	\$0.00	\$12,945.78	\$2,054.22	\$2,054.22	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$69,300.00	-\$14,947.48	\$54,352.52	\$15,588.87	\$38,763.65	\$15,588.87	\$0.00	\$38,763.65	\$15,588.87	\$15,588.87	\$0.00
214001 Material para Bienes Informáticos	\$69,300.00	-\$14,947.48	\$54,352.52	\$15,588.87	\$38,763.65	\$15,588.87	\$0.00	\$38,763.65	\$15,588.87	\$15,588.87	\$0.00
220000 Alimentos y utensilios	\$11,100.00	\$0.00	\$11,100.00	\$5,700.68	\$5,399.32	\$5,700.68	\$0.00	\$5,399.32	\$5,700.68	\$5,700.68	\$0.00
221000 Productos alimenticios para personas	\$11,100.00	\$0.00	\$11,100.00	\$5,700.68	\$5,399.32	\$5,700.68	\$0.00	\$5,399.32	\$5,700.68	\$5,700.68	\$0.00
221001 Alimentación de Personas	\$11,100.00	\$0.00	\$11,100.00	\$5,700.68	\$5,399.32	\$5,700.68	\$0.00	\$5,399.32	\$5,700.68	\$5,700.68	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$3,000.00	-\$810.84	\$2,189.16	\$0.00	\$2,189.16	\$0.00	\$0.00	\$2,189.16	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$3,000.00	-\$810.84	\$2,189.16	\$0.00	\$2,189.16	\$0.00	\$0.00	\$2,189.16	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2023

Fecha y hora de Impresión | 17/jul/2023
12:36 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
246002	Material Electrónico	\$3,000.00	-\$810.84	\$2,189.16	\$0.00	\$2,189.16	\$0.00	\$0.00	\$2,189.16	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00	\$7,500.03	\$27,499.97	\$7,500.03	\$0.00	\$27,499.97	\$7,500.03	\$7,500.03	\$0.00
261000	Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00	\$7,500.03	\$27,499.97	\$7,500.03	\$0.00	\$27,499.97	\$7,500.03	\$7,500.03	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$35,000.00	\$0.00	\$35,000.00	\$7,500.03	\$27,499.97	\$7,500.03	\$0.00	\$27,499.97	\$7,500.03	\$7,500.03	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$36,050.00	\$15,758.32	\$51,808.32	\$32,284.04	\$19,524.28	\$32,284.04	\$0.00	\$19,524.28	\$32,284.04	\$32,284.04	\$0.00
291000	Herramientas menores	\$0.00	\$9,273.04	\$9,273.04	\$9,273.04	\$0.00	\$9,273.04	\$0.00	\$0.00	\$9,273.04	\$9,273.04	\$0.00
291001	Herramientas Menores	\$0.00	\$9,273.04	\$9,273.04	\$9,273.04	\$0.00	\$9,273.04	\$0.00	\$0.00	\$9,273.04	\$9,273.04	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$36,050.00	\$6,485.28	\$42,535.28	\$23,011.00	\$19,524.28	\$23,011.00	\$0.00	\$19,524.28	\$23,011.00	\$23,011.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$36,050.00	\$6,485.28	\$42,535.28	\$23,011.00	\$19,524.28	\$23,011.00	\$0.00	\$19,524.28	\$23,011.00	\$23,011.00	\$0.00
300000	SERVICIOS GENERALES	\$465,500.00	\$0.00	\$465,500.00	\$2,858.98	\$462,641.02	\$2,858.98	\$0.00	\$462,641.02	\$2,858.98	\$2,858.98	\$0.00
320000	Servicios de arrendamiento	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$30,500.00	\$0.00	\$30,500.00	\$2,858.98	\$27,641.02	\$2,858.98	\$0.00	\$27,641.02	\$2,858.98	\$2,858.98	\$0.00
372000	Pasajes terrestres	\$11,000.00	-\$64.97	\$10,935.03	\$0.00	\$10,935.03	\$0.00	\$0.00	\$10,935.03	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$11,000.00	-\$64.97	\$10,935.03	\$0.00	\$10,935.03	\$0.00	\$0.00	\$10,935.03	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$19,500.00	\$64.97	\$19,564.97	\$2,858.98	\$16,705.99	\$2,858.98	\$0.00	\$16,705.99	\$2,858.98	\$2,858.98	\$0.00
375001	Viáticos en el país	\$19,500.00	\$64.97	\$19,564.97	\$2,858.98	\$16,705.99	\$2,858.98	\$0.00	\$16,705.99	\$2,858.98	\$2,858.98	\$0.00
RECURSOS PROPIOS		\$716,045.00	\$0.00	\$716,045.00	\$72,866.81	\$643,178.19	\$72,866.81	\$0.00	\$643,178.19	\$72,866.81	\$72,866.81	\$0.00
Instrumentos de Planeación y Evaluación		\$716,045.00	\$0.00	\$716,045.00	\$72,866.81	\$643,178.19	\$72,866.81	\$0.00	\$643,178.19	\$72,866.81	\$72,866.81	\$0.00
CO0004 Servicios de Extensión y Vinculación de Educación Superior Otorgados												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$114,910.00	\$0.00	\$114,910.00	\$46,629.98	\$68,280.02	\$46,629.98	\$0.00	\$68,280.02	\$46,629.98	\$46,629.98	\$0.00
210000	Materiales de administración, emisión de documentos	\$15,860.00	\$0.00	\$15,860.00	\$0.00	\$15,860.00	\$0.00	\$0.00	\$15,860.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$6,160.00	\$0.00	\$6,160.00	\$0.00	\$6,160.00	\$0.00	\$0.00	\$6,160.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2023

Fecha y | 17/jul/2023
hora de Impresión | 12:36 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
214000	Materiales, útiles y equipos menores de tecnologías de la	\$9,700.00	\$0.00	\$9,700.00	\$0.00	\$9,700.00	\$0.00	\$0.00	\$9,700.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$9,700.00	\$0.00	\$9,700.00	\$0.00	\$9,700.00	\$0.00	\$0.00	\$9,700.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$84,050.00	\$0.00	\$84,050.00	\$46,629.98	\$37,420.02	\$46,629.98	\$0.00	\$37,420.02	\$46,629.98	\$46,629.98	\$0.00
261000	Combustibles, lubricantes y aditivos	\$84,050.00	\$0.00	\$84,050.00	\$46,629.98	\$37,420.02	\$46,629.98	\$0.00	\$37,420.02	\$46,629.98	\$46,629.98	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$84,050.00	\$0.00	\$84,050.00	\$46,629.98	\$37,420.02	\$46,629.98	\$0.00	\$37,420.02	\$46,629.98	\$46,629.98	\$0.00
300000	SERVICIOS GENERALES	\$290,280.00	\$0.00	\$290,280.00	\$78,977.60	\$211,302.40	\$78,977.60	\$0.00	\$211,302.40	\$78,977.60	\$78,977.60	\$0.00
310000	Servicios básicos	\$1,400.00	\$0.00	\$1,400.00	\$300.00	\$1,100.00	\$300.00	\$0.00	\$1,100.00	\$300.00	\$300.00	\$0.00
318000	Servicios postales y telegráficos	\$1,400.00	\$0.00	\$1,400.00	\$300.00	\$1,100.00	\$300.00	\$0.00	\$1,100.00	\$300.00	\$300.00	\$0.00
318001	Servicio Postal	\$1,400.00	\$0.00	\$1,400.00	\$300.00	\$1,100.00	\$300.00	\$0.00	\$1,100.00	\$300.00	\$300.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$74,880.00	\$0.00	\$74,880.00	\$0.00	\$74,880.00	\$0.00	\$0.00	\$74,880.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$74,880.00	\$0.00	\$74,880.00	\$0.00	\$74,880.00	\$0.00	\$0.00	\$74,880.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$74,880.00	\$0.00	\$74,880.00	\$0.00	\$74,880.00	\$0.00	\$0.00	\$74,880.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
345004	Seguro Facultativo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$200,000.00	\$0.00	\$200,000.00	\$77,507.60	\$122,492.40	\$77,507.60	\$0.00	\$122,492.40	\$77,507.60	\$77,507.60	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$140,000.00	\$0.00	\$140,000.00	\$72,507.60	\$67,492.40	\$72,507.60	\$0.00	\$67,492.40	\$72,507.60	\$72,507.60	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$140,000.00	\$0.00	\$140,000.00	\$72,507.60	\$67,492.40	\$72,507.60	\$0.00	\$67,492.40	\$72,507.60	\$72,507.60	\$0.00
366000	Servicio de creación y difusión de contenido exclusivamei	\$60,000.00	\$0.00	\$60,000.00	\$5,000.00	\$55,000.00	\$5,000.00	\$0.00	\$55,000.00	\$5,000.00	\$5,000.00	\$0.00
366001	Servicio de creación y difusión de contenido exclusivamei	\$60,000.00	\$0.00	\$60,000.00	\$5,000.00	\$55,000.00	\$5,000.00	\$0.00	\$55,000.00	\$5,000.00	\$5,000.00	\$0.00
370000	Servicios de traslado y viáticos	\$8,000.00	\$0.00	\$8,000.00	\$1,170.00	\$6,830.00	\$1,170.00	\$0.00	\$6,830.00	\$1,170.00	\$1,170.00	\$0.00
375000	Viáticos en el país	\$8,000.00	\$0.00	\$8,000.00	\$1,170.00	\$6,830.00	\$1,170.00	\$0.00	\$6,830.00	\$1,170.00	\$1,170.00	\$0.00
375001	Viáticos en el país	\$8,000.00	\$0.00	\$8,000.00	\$1,170.00	\$6,830.00	\$1,170.00	\$0.00	\$6,830.00	\$1,170.00	\$1,170.00	\$0.00
RECURSOS PROPIOS		\$405,190.00	\$0.00	\$405,190.00	\$125,607.58	\$279,582.42	\$125,607.58	\$0.00	\$279,582.42	\$125,607.58	\$125,607.58	\$0.00
Servicios de Extensión y Vinculación de I		\$405,190.00	\$0.00	\$405,190.00	\$125,607.58	\$279,582.42	\$125,607.58	\$0.00	\$279,582.42	\$125,607.58	\$125,607.58	\$0.00

CO0005 Investigación Científica, Tecnológica y Educativa

4RP4 RECURSOS PROPIOS



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2023

Fecha y hora de Impresión | 17/jul/2023
12:36 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
200000 MATERIALES Y SUMINISTROS	\$720,582.00	\$0.00	\$720,582.00	\$143,070.55	\$577,511.45	\$143,070.55	\$0.00	\$577,511.45	\$143,070.55	\$143,070.55	\$0.00
210000 Materiales de administración, emisión de documentos	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$136,800.00	\$0.00	\$136,800.00	\$27,000.00	\$109,800.00	\$27,000.00	\$0.00	\$109,800.00	\$27,000.00	\$27,000.00	\$0.00
222000 Productos alimenticios para animales	\$136,800.00	\$0.00	\$136,800.00	\$27,000.00	\$109,800.00	\$27,000.00	\$0.00	\$109,800.00	\$27,000.00	\$27,000.00	\$0.00
222001 Alimentación de Animales	\$136,800.00	\$0.00	\$136,800.00	\$27,000.00	\$109,800.00	\$27,000.00	\$0.00	\$109,800.00	\$27,000.00	\$27,000.00	\$0.00
230000 Materias primas y materiales de producción y comercio	\$202,600.00	-\$10,000.00	\$192,600.00	\$21,705.00	\$170,895.00	\$21,705.00	\$0.00	\$170,895.00	\$21,705.00	\$21,705.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquiri	\$202,600.00	-\$10,000.00	\$192,600.00	\$21,705.00	\$170,895.00	\$21,705.00	\$0.00	\$170,895.00	\$21,705.00	\$21,705.00	\$0.00
231001 Productos agrícolas	\$133,000.00	-\$10,000.00	\$123,000.00	\$21,705.00	\$101,295.00	\$21,705.00	\$0.00	\$101,295.00	\$21,705.00	\$21,705.00	\$0.00
231002 Productos pecuarios	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$248,282.00	\$0.00	\$248,282.00	\$53,530.00	\$194,752.00	\$53,530.00	\$0.00	\$194,752.00	\$53,530.00	\$53,530.00	\$0.00
251000 Productos químicos básicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$138,282.00	\$0.00	\$138,282.00	\$53,530.00	\$84,752.00	\$53,530.00	\$0.00	\$84,752.00	\$53,530.00	\$53,530.00	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$138,282.00	\$0.00	\$138,282.00	\$53,530.00	\$84,752.00	\$53,530.00	\$0.00	\$84,752.00	\$53,530.00	\$53,530.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$65,400.00	\$10,000.00	\$75,400.00	\$21,600.00	\$53,800.00	\$21,600.00	\$0.00	\$53,800.00	\$21,600.00	\$21,600.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$65,400.00	\$10,000.00	\$75,400.00	\$21,600.00	\$53,800.00	\$21,600.00	\$0.00	\$53,800.00	\$21,600.00	\$21,600.00	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$65,400.00	\$10,000.00	\$75,400.00	\$21,600.00	\$53,800.00	\$21,600.00	\$0.00	\$53,800.00	\$21,600.00	\$21,600.00	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos c	\$13,000.00	\$0.00	\$13,000.00	\$6,853.28	\$6,146.72	\$6,853.28	\$0.00	\$6,146.72	\$6,853.28	\$6,853.28	\$0.00
272000 Prendas de seguridad y protección personal	\$13,000.00	\$0.00	\$13,000.00	\$6,853.28	\$6,146.72	\$6,853.28	\$0.00	\$6,146.72	\$6,853.28	\$6,853.28	\$0.00
272001 Prendas de Protección	\$13,000.00	\$0.00	\$13,000.00	\$6,853.28	\$6,146.72	\$6,853.28	\$0.00	\$6,146.72	\$6,853.28	\$6,853.28	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$39,300.00	\$0.00	\$39,300.00	\$12,382.27	\$26,917.73	\$12,382.27	\$0.00	\$26,917.73	\$12,382.27	\$12,382.27	\$0.00
291000 Herramientas menores	\$22,300.00	\$0.00	\$22,300.00	\$7,821.27	\$14,478.73	\$7,821.27	\$0.00	\$14,478.73	\$7,821.27	\$7,821.27	\$0.00
291001 Herramientas Menores	\$22,300.00	\$0.00	\$22,300.00	\$7,821.27	\$14,478.73	\$7,821.27	\$0.00	\$14,478.73	\$7,821.27	\$7,821.27	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros	\$17,000.00	\$0.00	\$17,000.00	\$4,561.00	\$12,439.00	\$4,561.00	\$0.00	\$12,439.00	\$4,561.00	\$4,561.00	\$0.00
298001 Refacciones y accesorios menores de maquinaria y otros	\$17,000.00	\$0.00	\$17,000.00	\$4,561.00	\$12,439.00	\$4,561.00	\$0.00	\$12,439.00	\$4,561.00	\$4,561.00	\$0.00
300000 SERVICIOS GENERALES	\$419,605.00	\$0.00	\$419,605.00	\$116,184.87	\$303,420.13	\$116,184.87	\$0.00	\$303,420.13	\$116,184.87	\$116,184.87	\$0.00
310000 Servicios básicos	\$11,000.00	-\$5,670.05	\$5,329.95	\$0.00	\$5,329.95	\$0.00	\$0.00	\$5,329.95	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2023

Fecha y hora de Impresión | 17/jul/2023
12:36 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
313000	Agua	\$11,000.00	-\$5,670.05	\$5,329.95	\$0.00	\$5,329.95	\$0.00	\$0.00	\$5,329.95	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$11,000.00	-\$5,670.05	\$5,329.95	\$0.00	\$5,329.95	\$0.00	\$0.00	\$5,329.95	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$99,805.00	\$0.00	\$99,805.00	\$29,400.00	\$70,405.00	\$29,400.00	\$0.00	\$70,405.00	\$29,400.00	\$29,400.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$87,405.00	\$0.00	\$87,405.00	\$29,400.00	\$58,005.00	\$29,400.00	\$0.00	\$58,005.00	\$29,400.00	\$29,400.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$87,405.00	\$0.00	\$87,405.00	\$29,400.00	\$58,005.00	\$29,400.00	\$0.00	\$58,005.00	\$29,400.00	\$29,400.00	\$0.00
327000	Arrendamiento de activos intangibles	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$28,000.00	-\$2,061.00	\$25,939.00	\$25,859.88	\$79.12	\$25,859.88	\$0.00	\$79.12	\$25,859.88	\$25,859.88	\$0.00
345000	Seguro de bienes patrimoniales	\$28,000.00	-\$2,061.00	\$25,939.00	\$25,859.88	\$79.12	\$25,859.88	\$0.00	\$79.12	\$25,859.88	\$25,859.88	\$0.00
345002	Seguros catastróficos	\$28,000.00	-\$2,061.00	\$25,939.00	\$25,859.88	\$79.12	\$25,859.88	\$0.00	\$79.12	\$25,859.88	\$25,859.88	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y r	\$35,000.00	\$8,393.67	\$43,393.67	\$25,209.00	\$18,184.67	\$25,209.00	\$0.00	\$18,184.67	\$25,209.00	\$25,209.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,670.05	\$5,670.05	\$0.00	\$5,670.05	\$0.00	\$0.00	\$5,670.05	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,670.05	\$5,670.05	\$0.00	\$5,670.05	\$0.00	\$0.00	\$5,670.05	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$35,000.00	-\$3,337.38	\$31,662.62	\$19,148.00	\$12,514.62	\$19,148.00	\$0.00	\$12,514.62	\$19,148.00	\$19,148.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$35,000.00	-\$3,337.38	\$31,662.62	\$19,148.00	\$12,514.62	\$19,148.00	\$0.00	\$12,514.62	\$19,148.00	\$19,148.00	\$0.00
359000	Servicios de jardinería y fumigación	\$0.00	\$6,061.00	\$6,061.00	\$6,061.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$6,061.00	\$6,061.00	\$0.00
359001	Servicios de jardinería y fumigación	\$0.00	\$6,061.00	\$6,061.00	\$6,061.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$6,061.00	\$6,061.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$105,000.00	-\$4,000.00	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$105,000.00	-\$4,000.00	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$105,000.00	-\$4,000.00	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$36,800.00	\$2,300.00	\$39,100.00	\$4,768.61	\$34,331.39	\$4,768.61	\$0.00	\$34,331.39	\$4,768.61	\$4,768.61	\$0.00
372000	Pasajes terrestres	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$12,800.00	\$2,300.00	\$15,100.00	\$4,768.61	\$10,331.39	\$4,768.61	\$0.00	\$10,331.39	\$4,768.61	\$4,768.61	\$0.00
375001	Viáticos en el país	\$12,800.00	\$2,300.00	\$15,100.00	\$4,768.61	\$10,331.39	\$4,768.61	\$0.00	\$10,331.39	\$4,768.61	\$4,768.61	\$0.00
380000	Servicios oficiales	\$70,000.00	\$1,037.38	\$71,037.38	\$30,947.38	\$40,090.00	\$30,947.38	\$0.00	\$40,090.00	\$30,947.38	\$30,947.38	\$0.00
383000	Congresos y convenciones	\$70,000.00	\$1,037.38	\$71,037.38	\$30,947.38	\$40,090.00	\$30,947.38	\$0.00	\$40,090.00	\$30,947.38	\$30,947.38	\$0.00
383001	Congresos, Convenciones	\$70,000.00	\$1,037.38	\$71,037.38	\$30,947.38	\$40,090.00	\$30,947.38	\$0.00	\$40,090.00	\$30,947.38	\$30,947.38	\$0.00
RECURSOS PROPIOS		\$1,140,187.00	\$0.00	\$1,140,187.00	\$259,255.42	\$880,931.58	\$259,255.42	\$0.00	\$880,931.58	\$259,255.42	\$259,255.42	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2023

Fecha y hora de Impresión | 17/jul/2023
12:36 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Investigación Científica, Tecnológica y Ec		\$1,140,187.00	\$0.00	\$1,140,187.00	\$259,255.42	\$880,931.58	\$259,255.42	\$0.00	\$880,931.58	\$259,255.42	\$259,255.42	\$0.00
PIG202	PROYECTO DE INTERESES GANADOS											
	4RP4 RECURSOS PROPIOS											
70000	INVERSIONES FINANCIERAS Y OTRAS PROVIS	\$0.00	\$597.60	\$597.60	\$0.00	\$597.60	\$0.00	\$0.00	\$597.60	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$597.60	\$597.60	\$0.00	\$597.60	\$0.00	\$0.00	\$597.60	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$597.60	\$597.60	\$0.00	\$597.60	\$0.00	\$0.00	\$597.60	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$597.60	\$597.60	\$0.00	\$597.60	\$0.00	\$0.00	\$597.60	\$0.00	\$0.00	\$0.00
	RECURSOS PROPIOS	\$0.00	\$597.60	\$597.60	\$0.00	\$597.60	\$0.00	\$0.00	\$597.60	\$0.00	\$0.00	\$0.00
	5RF5 RECURSOS FEDERALES											
70000	INVERSIONES FINANCIERAS Y OTRAS PROVIS	\$0.00	\$28,471.00	\$28,471.00	\$0.00	\$28,471.00	\$0.00	\$0.00	\$28,471.00	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$28,471.00	\$28,471.00	\$0.00	\$28,471.00	\$0.00	\$0.00	\$28,471.00	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$28,471.00	\$28,471.00	\$0.00	\$28,471.00	\$0.00	\$0.00	\$28,471.00	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$28,471.00	\$28,471.00	\$0.00	\$28,471.00	\$0.00	\$0.00	\$28,471.00	\$0.00	\$0.00	\$0.00
	RECURSOS FEDERALES	\$0.00	\$28,471.00	\$28,471.00	\$0.00	\$28,471.00	\$0.00	\$0.00	\$28,471.00	\$0.00	\$0.00	\$0.00
	6RE6 RECURSOS ESTATALES											
70000	INVERSIONES FINANCIERAS Y OTRAS PROVIS	\$0.00	\$687.95	\$687.95	\$0.00	\$687.95	\$0.00	\$0.00	\$687.95	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$687.95	\$687.95	\$0.00	\$687.95	\$0.00	\$0.00	\$687.95	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$687.95	\$687.95	\$0.00	\$687.95	\$0.00	\$0.00	\$687.95	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$687.95	\$687.95	\$0.00	\$687.95	\$0.00	\$0.00	\$687.95	\$0.00	\$0.00	\$0.00
	RECURSOS ESTATALES	\$0.00	\$687.95	\$687.95	\$0.00	\$687.95	\$0.00	\$0.00	\$687.95	\$0.00	\$0.00	\$0.00
	PROYECTO DE INTERESES GANADOS	\$0.00	\$29,756.55	\$29,756.55	\$0.00	\$29,756.55	\$0.00	\$0.00	\$29,756.55	\$0.00	\$0.00	\$0.00
Total Final		\$73,781,774.00	\$6,482,972.00	\$80,264,746.55	\$28,791,469.32	\$51,473,277.23	\$28,791,469.32	\$0.00	\$51,473,277.23	\$28,791,469.32	\$27,496,451.91	\$1,295,017.41